

Oregon Acute Care Hospitals

Financial and Utilization Trends

3rd Quarter 2016

Oregon Health Authority
Office of Health Analytics



ABOUT THIS REPORT

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock; and as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending every year. As Oregon continues its large-scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report monitors and compares financial and utilization information for Oregon's acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter's data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter-to-quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. Databank data are self-reported. This report is not intended to substitute audited financial statements.

Kaiser hospitals do not report financial data to Databank, but they do submit utilization data, and are included in utilization reports. Kaiser Westside opened for business in August of 2013, and Shriners's Children Hospital moved to DRG status in the beginning of 2013. These facilities may not have past year data available for comparison. There have not been any hospital closures in recent years.

New for the 2016 quarterly updates of this report is the inclusion of operating expenses for hospitals. Payer mix is no longer included as a component of this report.

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Access datasets and find information about Databank at:
<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

Types of Hospitals

In this report, hospital data is presented in four categories: All hospitals, DRG hospitals, Type A hospitals and Type B hospitals.



There are 60 acute care inpatient hospitals in Oregon. These are general care facilities and exclude federal hospitals, long term care and rehabilitation facilities.



There are 28 DRG hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 Type A hospitals in Oregon. These hospitals are small - fewer than 50 beds - and are located more than 30 miles from another hospital.



There 20 Type B hospitals in Oregon. These hospitals are small - fewer than 50 beds - and are located within 30 miles of another hospital.

A complete list of all hospitals and their individual performances can be found in the Appendix.

Hospital Icons by Freepik at
www.flaticon.com

State of Oregon Icon by Alec Dhuse at
www.thenounproject.com

DATA PROPERTY COMPARISON

The Oregon Health Authority collects two separate but complementary hospital financial databases: Audited Financials and Databank. This report uses Databank. These databases contain some of the same data elements, but key differences distinguish them. The differences are highlighted in the table below.

Data Property	Audited Financial	Databank
Unit of analysis	Individual hospital	Individual hospital
Unit of time for data collection	Hospital fiscal year: Oregon hospitals are each on one of four fiscal years	Calendar month
Data source	Produced by 3 rd party accounting and self-reported on FR-3 form	Self-reported on an accrual basis by hospital via electronic submissions
Data submission schedule	Annual: 120 days after close of hospital fiscal year	Quarterly: Data due to OHA 60 days after the close of each calendar quarter due date
Data set availability	The previous fiscal year is available in June	Quarterly data are available approximately three months after the close of each quarter; full year data are available in April
Hospital level data	Yes: Provided as a summary of audited financial statements on form FR-3	Yes
Kaiser data*	Reports a health system wide audited financial (no hospital level metrics)	Reports only utilization numbers, no financial data
Reports created	Audited Financial Highlights report	Oregon Acute Care Hospitals: Finance and Utilization Trends (Quarterly Hospital Report)
Net Property, Plant and Equipment	Yes	No
DATA ELEMENTS COLLECTED		
Payer information	Only contractual amounts for Medicare, Medicaid and Other are collected on form FR-3	Gross charges, contractual amounts, accounts receivable and inpatient utilization for Medicare, Medicaid, Commercial and Self-pay payers.
Expense information	Total operating expense, nonoperational loses	Facility payroll, physician payroll, community benefit, supply, depreciation, interest, bad debt and other expenses available
Utilization information	No	Inpatient, swing bed, distinct part unit, outpatient, home health, emergency department and clinic visits; inpatient discharges available by payer

* Kaiser is currently exempted in statute from certain financial reporting requirements.

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EXECUTIVE SUMMARY

The third quarter of 2016 continued to demonstrate strong financial performance for Oregon's hospitals. Median total margins rose by 2 percentage points when compared with the third quarter of 2015. Median operating margins had slight growth and median net patient revenue grew by over 2% when compared with the third quarter of 2015. Uncompensated care as a percent of gross revenue has remained steady. Emergency department visits have been slowing down for the past several quarters and have now posted quarter over quarter increases of less than 1% for two consecutive quarters.

1 Median total margin increased 2 percentage points in the third quarter of 2016 when compared with the third quarter of 2015.

Median Total Margin
increased 2.0 percentage points

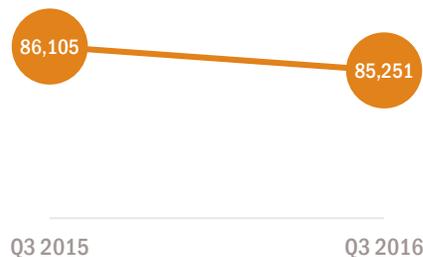


2 Charity care as a percent of gross patient revenue remained unchanged when compared with the third quarter of 2015.

Charity Care was **1.1%** of gross patient revenue in Q3 2016.

3 Oregon inpatient hospital discharges fell 1% in the third quarter of 2016 when compared with the third quarter of 2015.

Inpatient Discharges
fell 1%



4 Emergency department visits increased 0.8% in the third quarter of 2016 when compared with the third quarter of 2015.

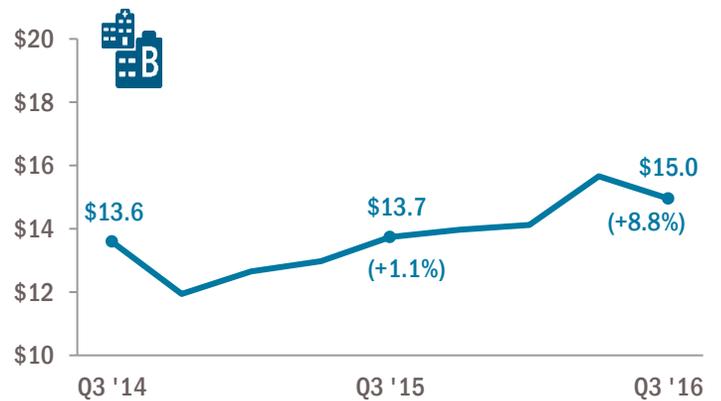
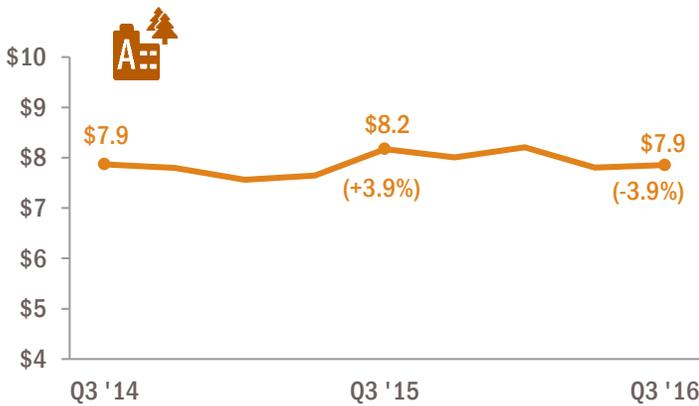
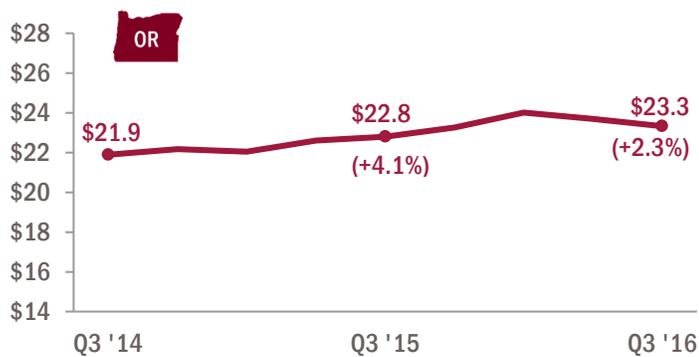
Oregon hospitals had **357,366** ED visits in Q3 2016.

NET PATIENT REVENUE

In the third quarter of 2016, statewide net patient revenue grew 2.3% when compared with the third quarter of 2015. DRG and Type B hospitals both saw increases in net patient revenue of 1.9% and 8.8%, respectively. Net patient revenue fell by 3.9% among Type A hospitals. Kaiser does not report financial data to Databank, and is not represented in the figures on this page.

Statewide median net patient revenue grew 2.3% when compared with Q3 2015.

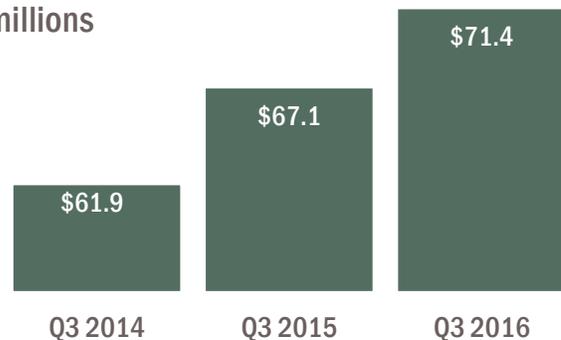
Median net patient revenue in millions



Net Patient Revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers and for uncompensated care. This includes payments made for providing health care, such as surgeries, emergency services, lab tests, imaging, etc.

Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

Year to date median net patient revenue in millions

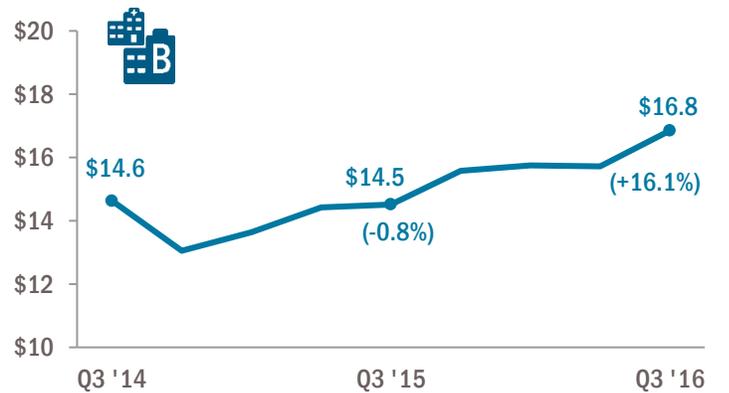
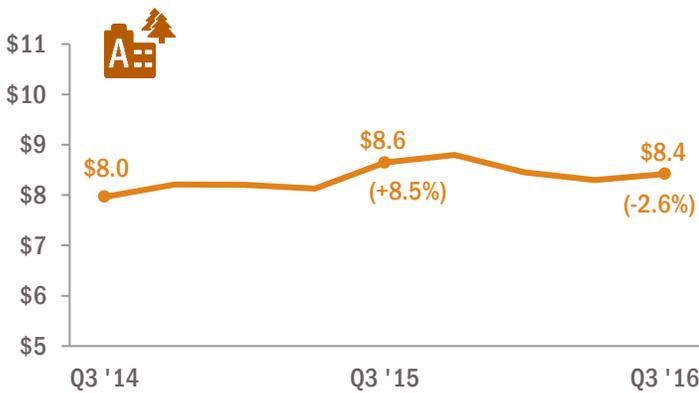
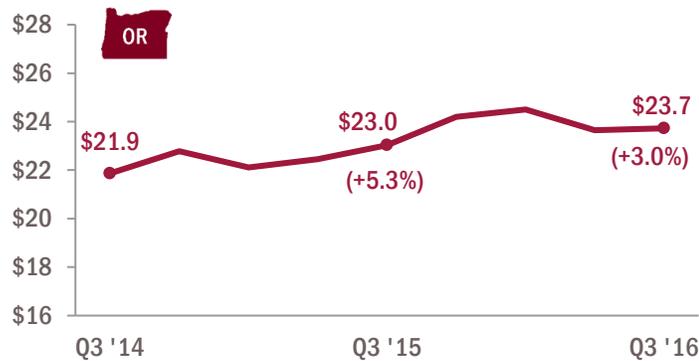


OPERATING EXPENSE

In the third quarter of 2016, statewide median operating expenses grew 3% compared with the same quarter of 2015. DRG hospitals have seen a steady drop in median operating expenses over the first three quarters of 2016, but remained higher than the previous third quarter period. Type B hospitals saw the greatest gains in median operating expenses in the third quarter (when compared with the third quarter of 2015), increasing 16.1%, while Type A hospitals fell 2.6%. Kaiser does not report financial data to Databank, and is not represented in the figures on this page.

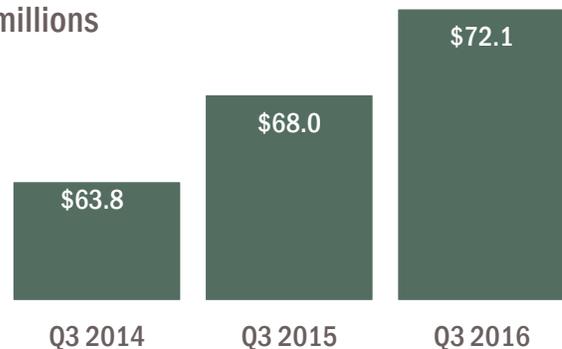
Statewide median operating expense grew 3% when compared with Q3 2015.

Median net operating expense in millions



Operating Expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Expenses are accounted on an accrual basis, meaning it is recorded as the expense occurs, not when the expense is actually paid.

Year to date median operating expense in millions

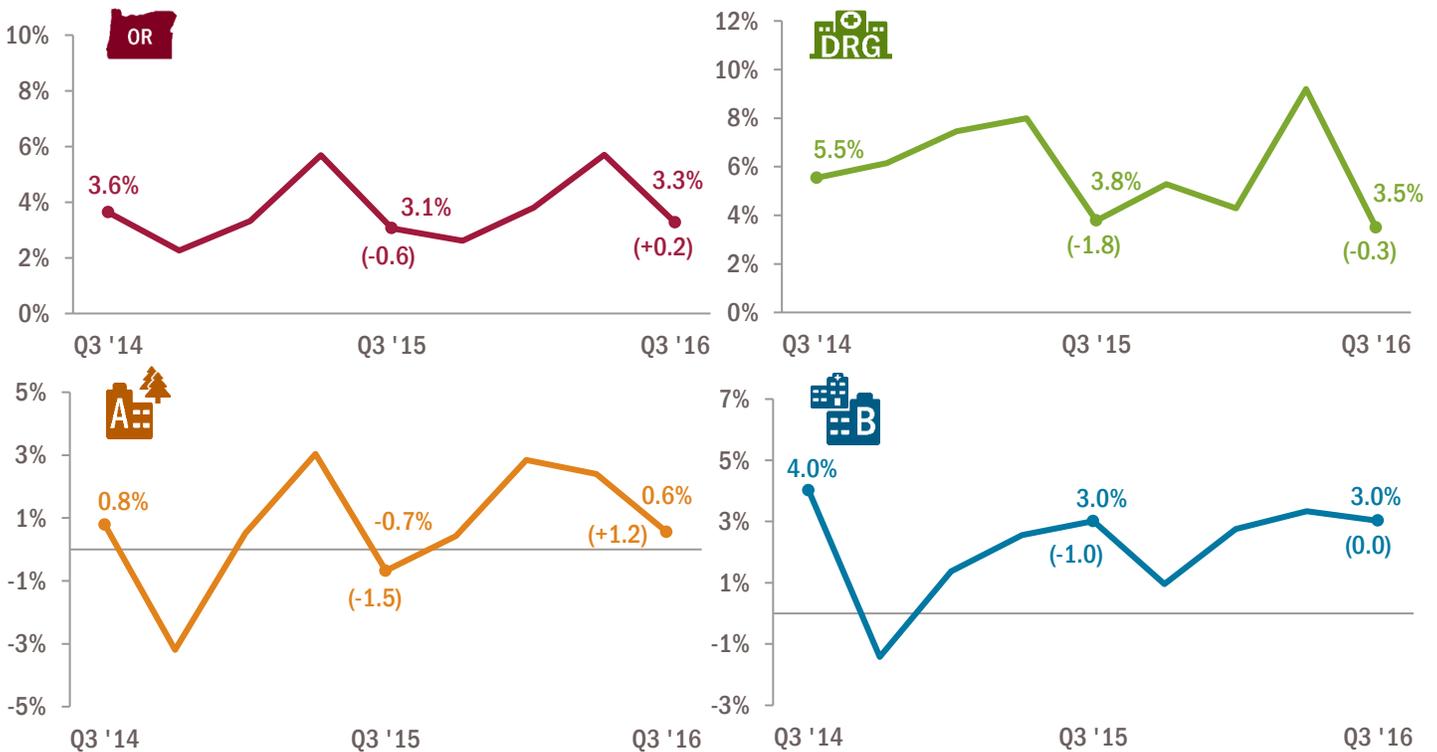


OPERATING MARGIN

In the third quarter of 2016, statewide median operating margins were relatively flat compared with the third quarter of 2015, growing only 0.2 percentage points. DRG hospitals saw a sharp decrease in median operating margin compared with the second quarter of 2016 (which marked the highest quarter of any in the previous two years) but remained relatively flat when compared with the third quarter of 2015, falling only 0.3 percentage points. Compared with the third quarter of 2015, median operating margin increased by 1.2 percentage points among Type A hospitals, and remained flat among Type B hospitals. Kaiser does not report financial data to Databank, and is not represented in the figures on this page.

Statewide median operating margin grew when compared with Q3 2015.

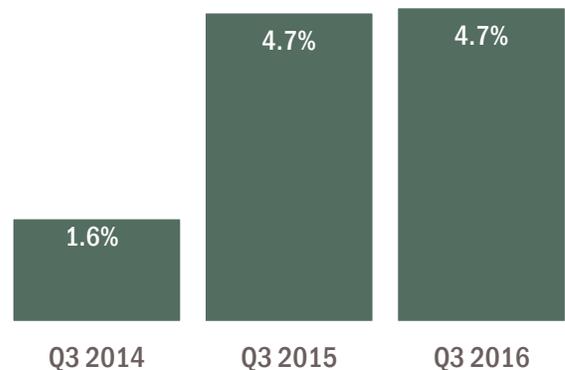
Median operating margin percent



Operating Margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services, such as cafeteria sales. Operating expenses are the expenses associated with running a hospital, such as supplies, salaries, rentals, professional fees, and insurance.

A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss.

Year to date median operating margin

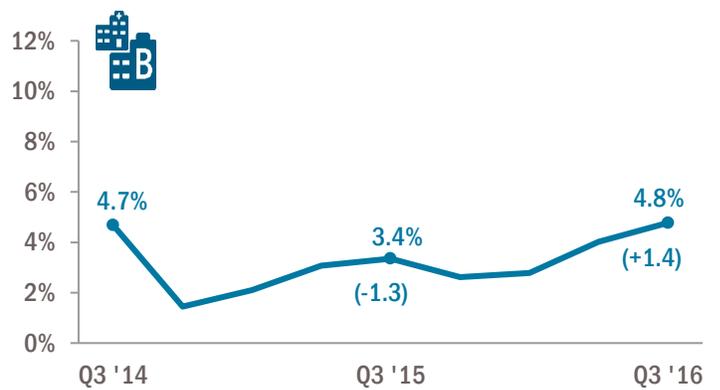
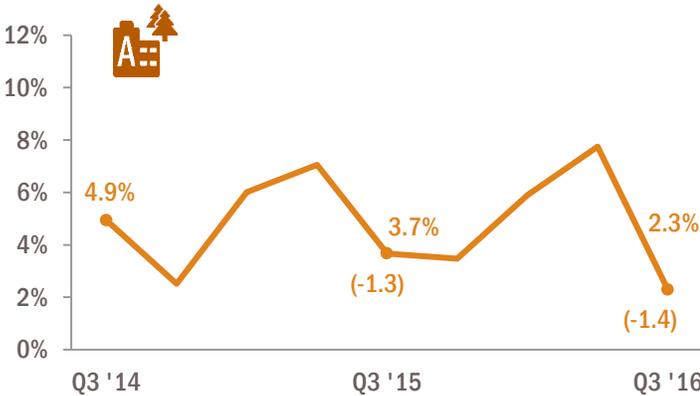
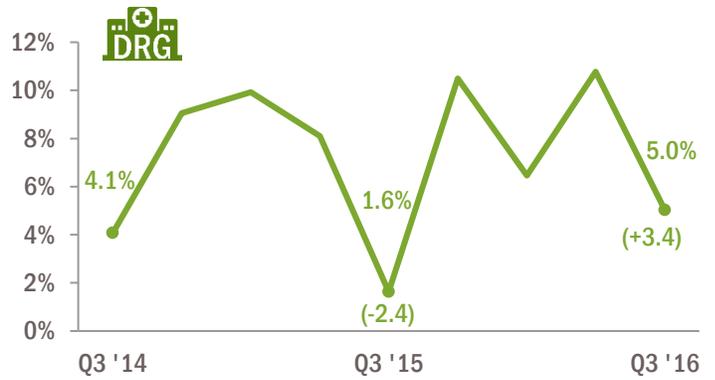


TOTAL MARGIN

In the third quarter of 2016, statewide median total margin increased 2 percentage points when compared with the third quarter of 2015. DRG hospitals saw the greatest growth in total margins, increasing by 3.4 percentage points when compared with the third quarter of 2015. Type A hospitals fell 1.4 percentage points, while Type B hospitals rose by the same amount. Total margins historically display more volatility than operating margins for DRG hospitals due to fluctuations with investment gains and losses. Kaiser does not report financial data to Databank, and is not represented in the figures on this page.

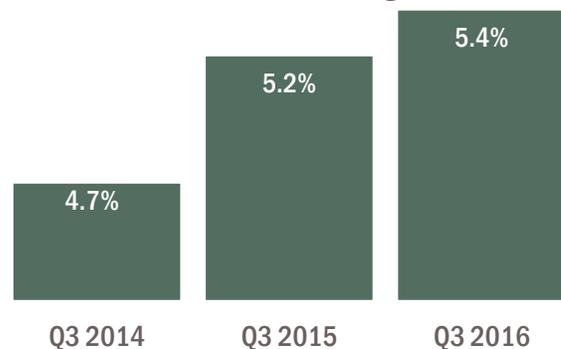
Statewide median total margin grew when compared with Q3 2015.

Median total margin percent



Total Margin compares revenue and expenses from all sources, including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses. The total margin includes revenue from sources not related to patient care or hospital operation. Because of this, a hospital with a negative operating margin could still have a positive total margin and be profitable overall despite its hospital services operating at a loss.

Year to date median total margin

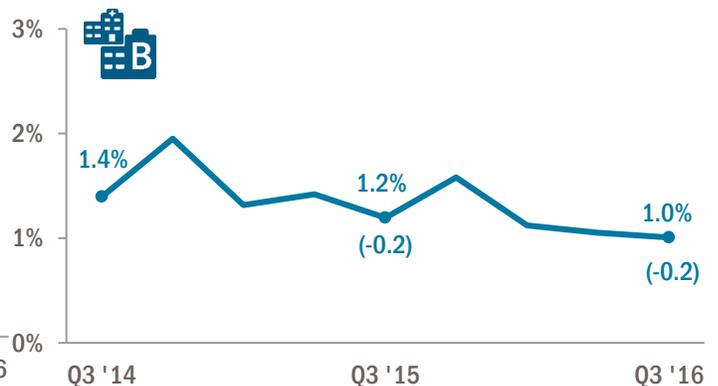
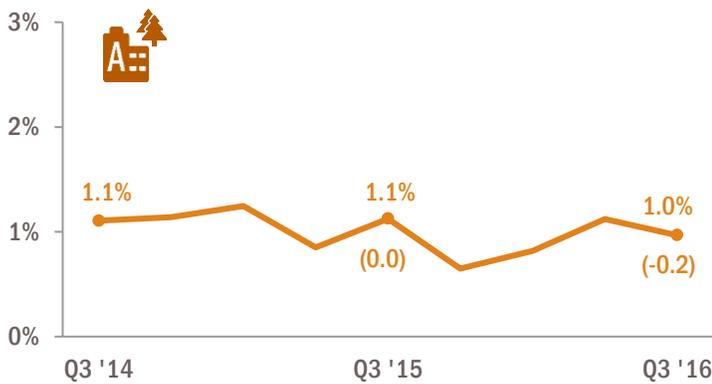
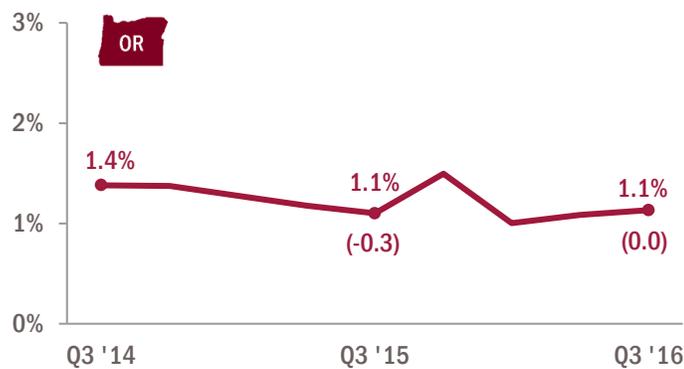


CHARITY CARE

In the third quarter of 2016, statewide median charity care as a percent of gross patient revenue remained flat when compared with the third quarter of 2015. Charity care appears to have stabilized at about one percent of gross patient revenue. The spike in the trend line shown in the 4th quarter of 2015 was due to corrections made by Providence hospitals to their charity care charge amounts. Total charges to charity care are up year over year due to yearly increases in gross charges. Kaiser does not report financial data to Databank, and is not represented in the figures on this page.

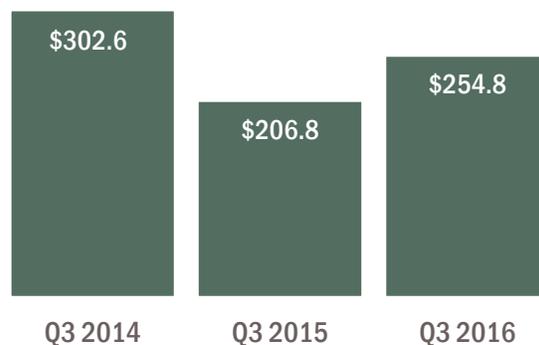
Statewide median charity care remained flat when compared with Q3 2015.

Median charity care as a percent of gross patient revenue



Charity Care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of it the hospital elects to provide for free.

Year to date total charity care charges in millions

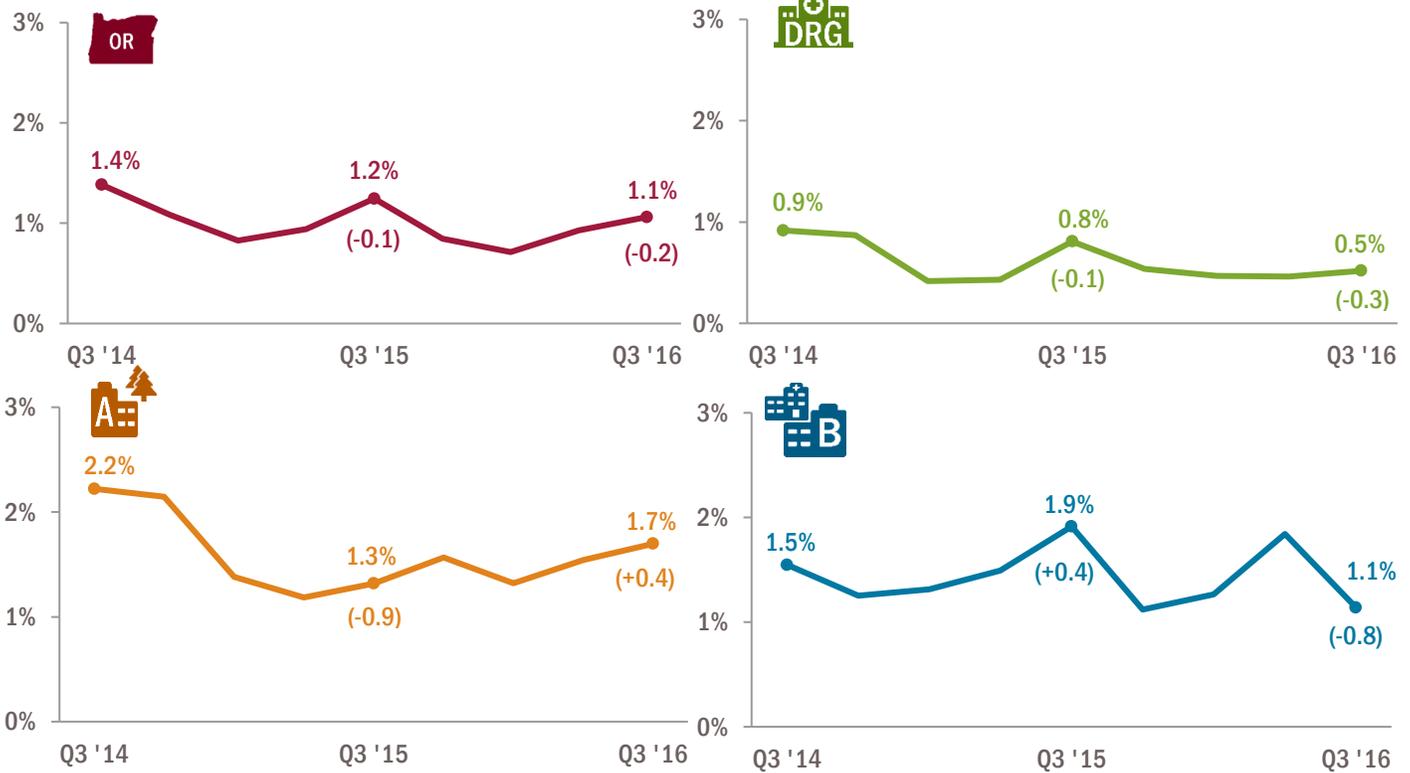


BAD DEBT

In the third quarter of 2016, statewide median bad debt as a percent of gross patient revenue fell by 0.2 percentage points when compared with the third quarter of 2015. DRG and Type B hospitals both saw drops in bad debt as a percent of gross patient revenue, falling 0.3 and 0.8 percentage points, respectively, when compared with the same quarter for the previous year. Type A hospitals saw an increase with median bad debt, rising 0.4 percentage points when compared with the third quarter of 2015. Total year to date bad debt charges grew by \$12.1 million in the first three quarters of 2016 (compared with the same period in 2015) to a total of \$140.1 million. Kaiser does not report financial data to Databank, and is not represented in the figures on this page.

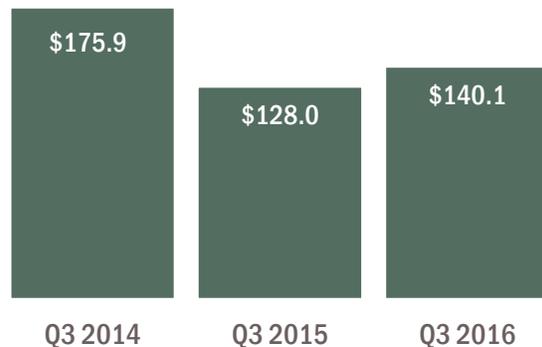
Statewide median bad debt fell when compared with Q3 2015.

Median bad debt as a percent of gross patient revenue



Bad Debt occurs when patients do not pay all or part of their bill for services. It is an unpaid bill for care, based on a hospital's full established charges, for which a hospital expects payment but is unable to collect. Bad debt can include unpaid components of the total bill such as co-payments and co-insurance. Like charity care, bad debt is expressed as a percent of gross patient revenue.

Year to date total bad debt charges in millions

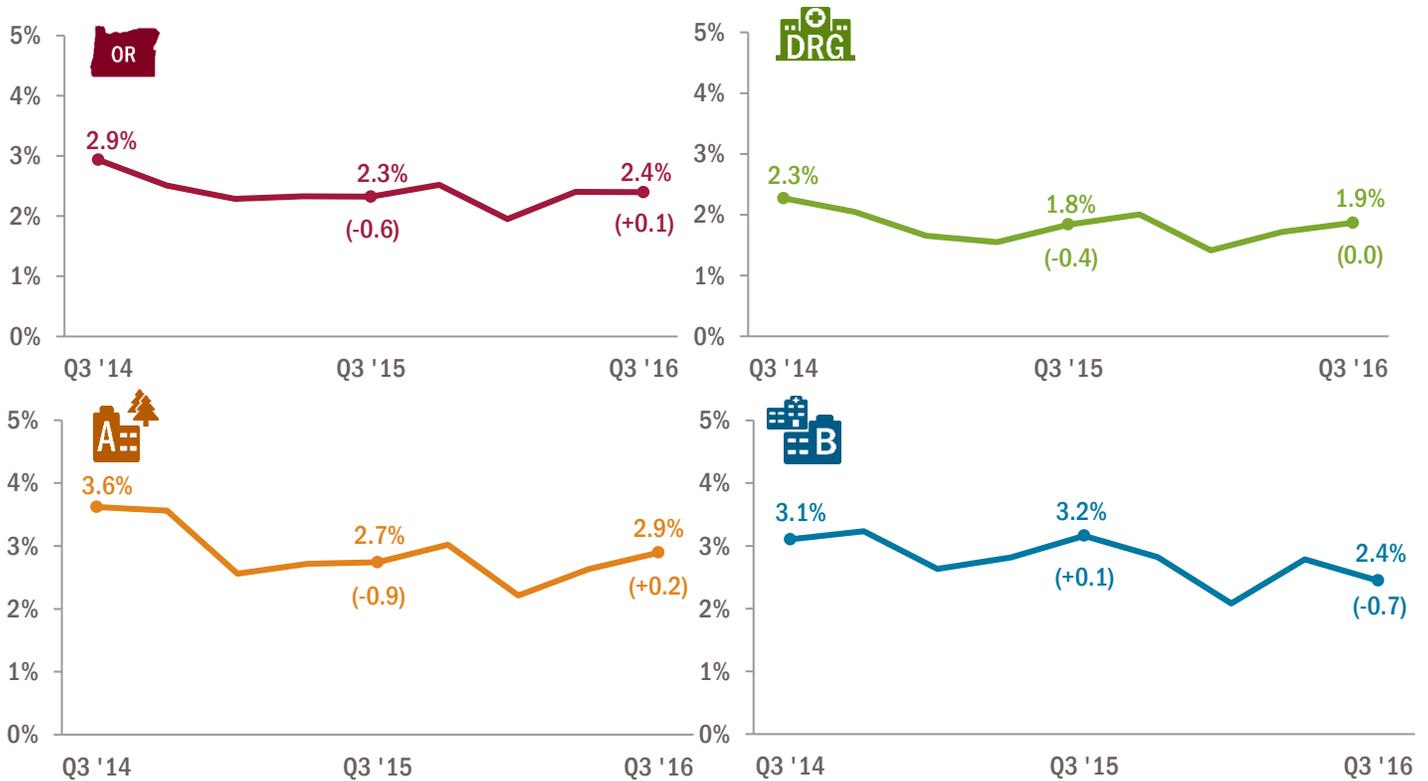


UNCOMPENSATED CARE

In the third quarter of 2016, statewide median uncompensated care as a percent of gross patient revenue increased by 0.1 percentage points when compared with the third quarter of 2015. Total year to date uncompensated care charges increased to \$394.8 million in the third quarter of 2016. Uncompensated care as a percent of gross patient revenue remains low while total charges have increased due to year over year increases in gross charges. Kaiser does not report financial data to Databank, and is not represented in the figures on this page.

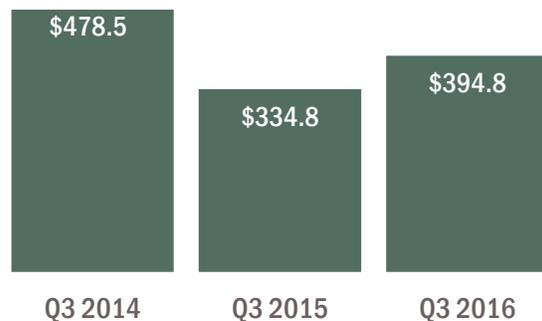
Statewide uncompensated care increased when compared with Q3 2015.

Median uncompensated care as a percent of gross patient revenue



Uncompensated Care is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

Year to date total uncompensated care charges in millions

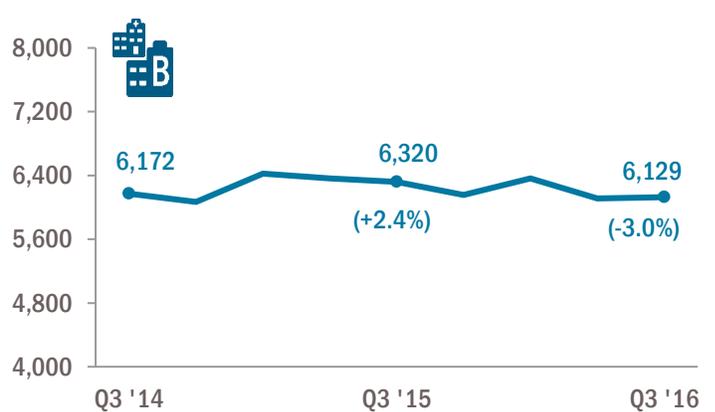
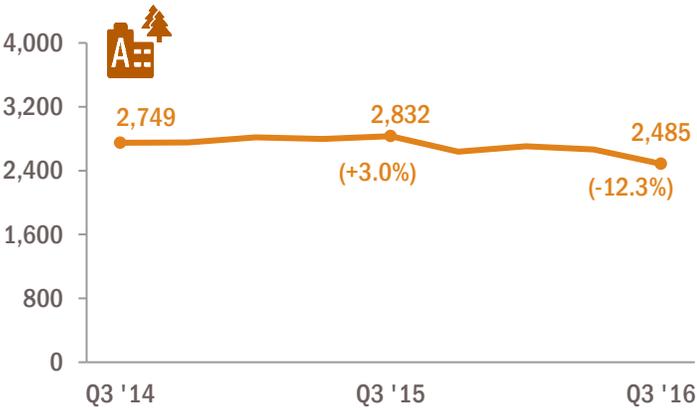
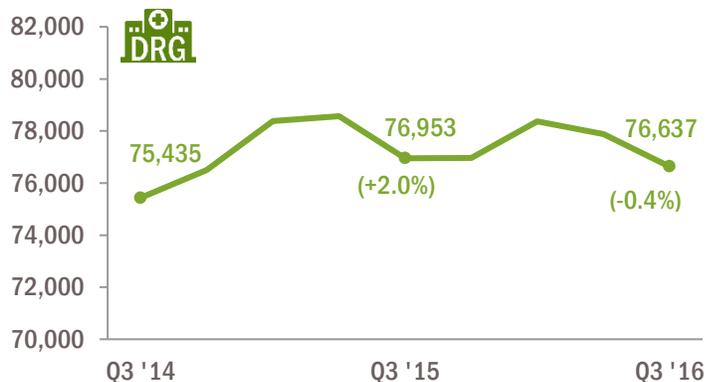
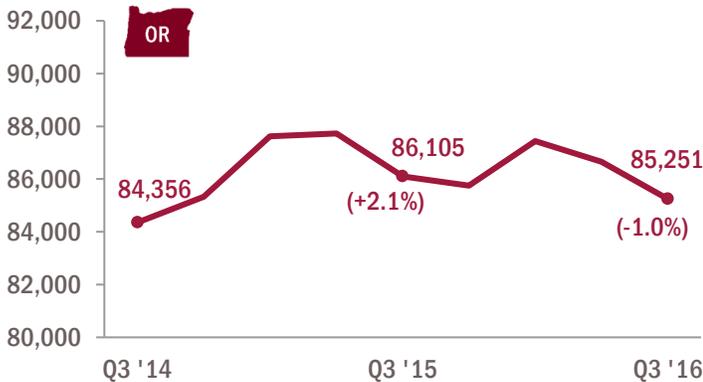


INPATIENT DISCHARGES

In the third quarter of 2016, statewide inpatient discharges were 1% lower than the third quarter of 2015. All hospital types experienced decreases in inpatient discharges.

Statewide inpatient discharges fell 1% when compared to Q3 2015.

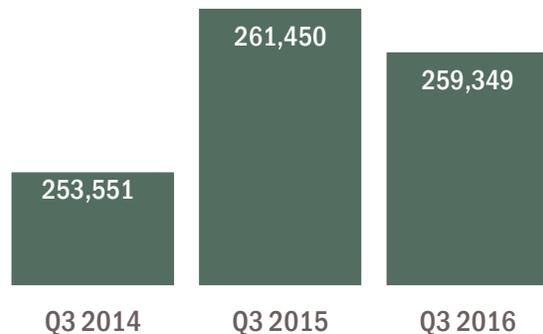
count of quarterly inpatient discharges



Inpatient discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents Inpatient Discharges as a count of hospitalizations. It is not a count of unique individuals, however, as a single person can be admitted to the hospital multiple times in a year.

Inpatient discharges are acute care only and do not count rehabilitation, long term care or specialized psychiatric care.

Year to date total inpatient discharges



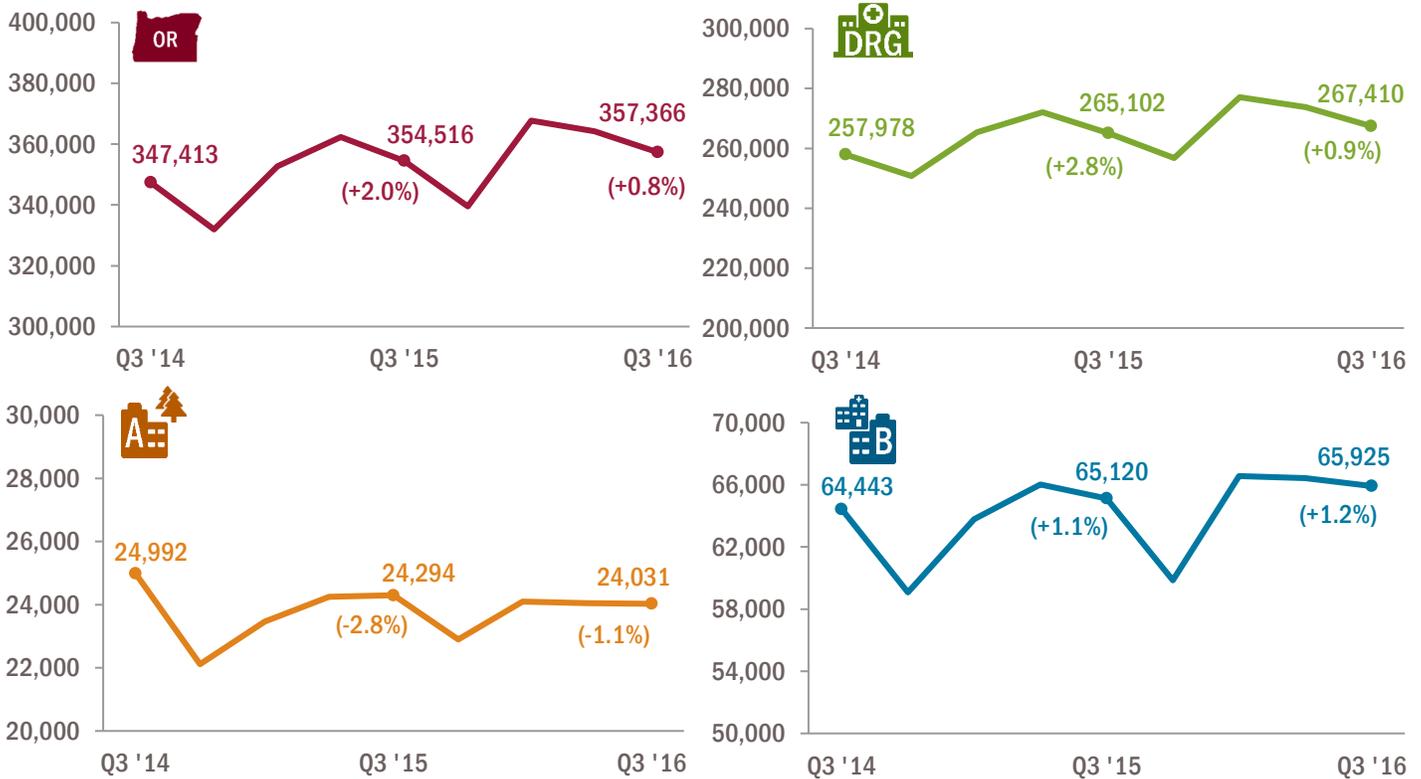
Utilization Trends

EMERGENCY DEPARTMENT VISITS

In the third quarter of 2016, statewide emergency department visits increased 0.8% when compared with the third quarter of 2015. This rate of growth is somewhat lower than previous third quarter results. Emergency department visits grew 2% in the third quarter of 2015 compared with the third quarter of 2014, and 8.7% in the third quarter of 2014 compared with the third quarter of 2013.

Statewide ED visits grew 0.8% when compared with Q3 2015.

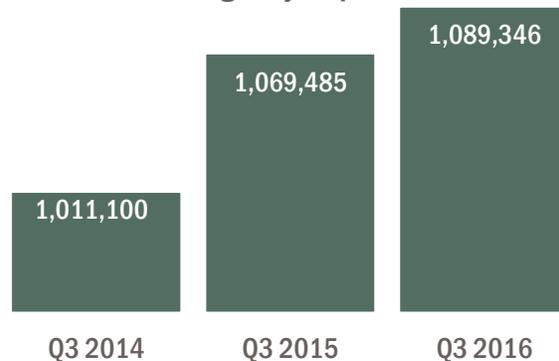
count of quarterly ED visits



Emergency Department Visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person that visits the emergency department and is then admitted is counted as an inpatient discharge.

It is not a count of unique individuals, as a single person can be admitted to the hospital multiple times in a year.

Year to date emergency department visits

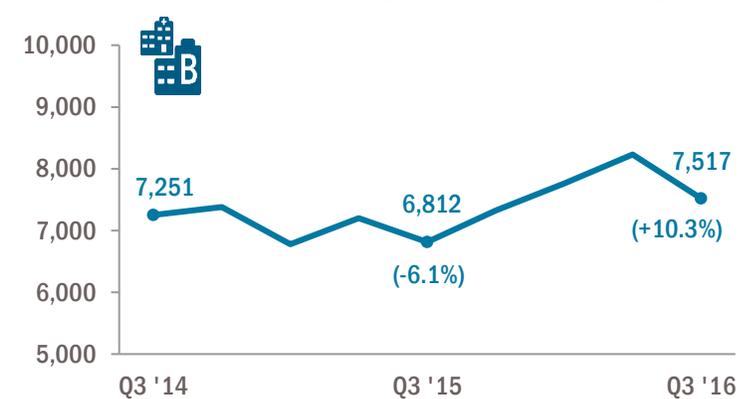
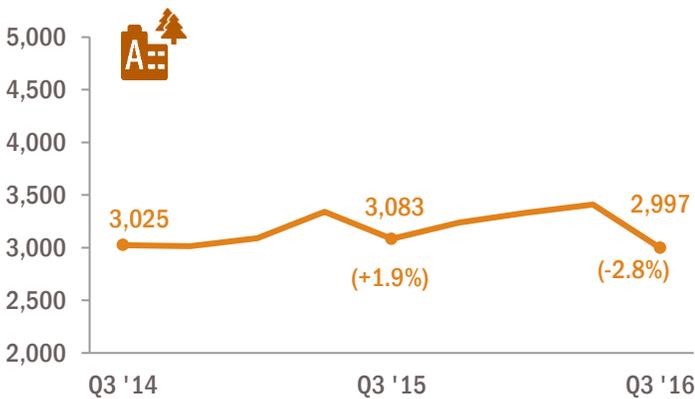
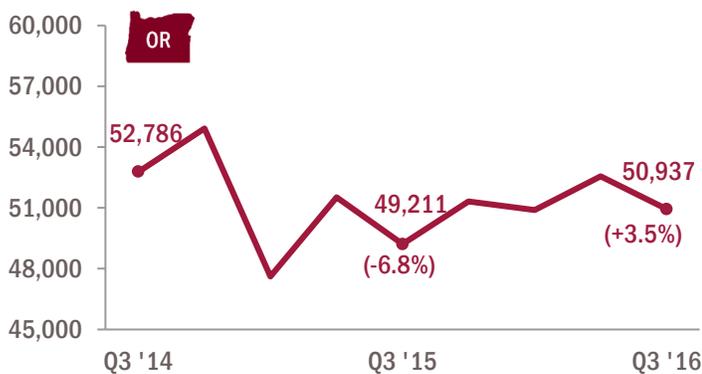


OUTPATIENT SURGERIES

In the third quarter of 2016, statewide outpatient surgeries increased 3.5% when compared with the third quarter of 2015. DRG and Type B hospitals grew 2.8% and 10.3% respectively, while Type A hospitals fell 2.8% when compared with the third quarter of 2015.

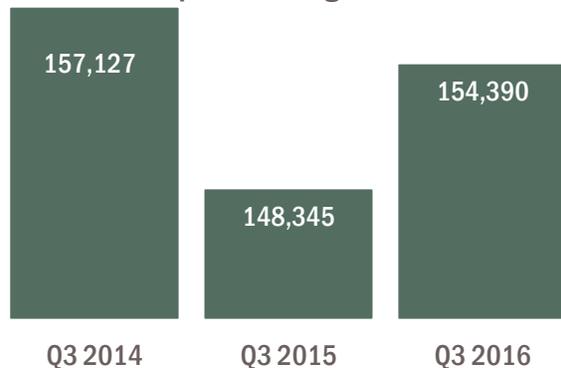
Statewide outpatient surgeries grew 3.5% when compared with Q3 2015.

count of quarterly outpatient surgeries



Outpatient Surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

Year to date outpatient surgeries



APPENDIX

The following appendix pages contain individual hospital results for the measures included in this report. Data are provided as year to date results through the first three quarters for the past five years, from 2012 to 2016.

Kaiser hospitals are not included in financial measures, as Kaiser does not submit financial data for individual hospitals. Some information is not available for Kaiser Westside (as it recently opened), and for Shriners' Children's Hospital (as it recently became a DRG hospital).

As previously described, hospitals in Oregon are divided into three categories based on size and distance to other hospitals. In addition to these categories, designation as either a health district hospital or a critical access hospital can also impact financial and utilization outcomes.

A **health district hospital** is a one that is under the control of a formal health district. In most cases the controlling entity is the local county government. Being a part of a health district allows the hospitals access to additional funds from tax sources to contribute to operations. This access to tax funding allows many hospitals to continue to operate in rural areas when they otherwise could not afford to. Health districts may also provide funding to other types of clinics and providers.

A **critical access hospital** is designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement the hospital receives from Medicare. There are a number of specific criteria a hospital must meet to be considered a critical access hospital, but in general a hospital must be located in a rural area with limited access to other hospitals. In exchange for providing additional services that the hospital might not otherwise provide due to the cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same services. These services mostly relate to expanded emergency services such as a 24 hour emergency room and ambulance transportation.

In the following pages health district hospitals are indicated with an asterisk (*), critical access hospitals are indicated with the Greek letter Phi (ϕ), and for profit hospitals are indicated with a superscript 'p' (p).

Population data references:

Portland State University Population Research Center (PRC), Annual Population Estimates 2015, available at: <http://www.pdx.edu/prc/population-reports-estimates>.

Net Patient Revenue-Total Dollar Amounts, Year to date

Hospital Name	Q3 2012	Q3 2013	Q3 2014	Q3 2015	Q3 2016
OHSU Hospital	\$855,103,882	\$913,403,819	\$994,783,513	\$1,119,626,919	\$1,213,890,288
Providence St Vincent Med Ctr	\$567,014,162	\$578,334,458	\$555,645,292	\$579,364,525	\$607,494,984
Providence Portland Med Center	\$441,503,936	\$441,651,205	\$423,227,596	\$478,636,451	\$519,078,967
Legacy Emanuel Med Center	\$370,814,090	\$387,457,393	\$444,359,514	\$450,003,809	\$504,124,125
Salem Hospital	\$372,198,603	\$405,216,183	\$443,228,958	\$474,989,298	\$494,469,241
PeaceHealth Sacred Heart Riverbend	\$389,534,267	\$393,723,567	\$436,791,989	\$456,178,279	\$460,653,457
St Charles - Bend	\$283,879,490	\$296,797,447	\$331,190,510	\$357,843,541	\$381,129,917
Asante Rogue Med Center	\$274,894,892	\$273,933,653	\$308,752,590	\$341,721,112	\$352,788,939
Good Samaritan Regional Med Ctr	\$238,581,870	\$234,045,293	\$236,897,098	\$268,560,498	\$291,572,445
Legacy Good Samaritan Med Ctr	\$207,427,189	\$206,073,489	\$214,485,439	\$237,375,385	\$238,096,549
Adventist Med Center	\$194,304,092	\$205,079,803	\$216,079,803	\$216,497,773	\$213,727,318
Legacy Meridian Park Med Center	\$125,687,962	\$135,682,339	\$145,457,345	\$160,323,351	\$170,117,401
Sky Lakes Med Center	\$121,597,692	\$124,908,464	\$141,144,472	\$152,979,992	\$167,513,313
Mercy Med Center	\$132,983,071	\$130,179,776	\$139,712,633	\$155,548,572	\$162,575,436
McKenzie-Willamette Med Ctr ^P	\$92,254,568	\$99,181,331	\$106,802,540	\$132,926,647	\$142,791,619
Providence Medford Med Center	\$118,112,000	\$117,346,000	\$126,617,699	\$122,402,730	\$133,876,577
Bay Area Hospital	\$95,119,002	\$101,621,160	\$108,985,926	\$117,708,818	\$130,514,374
Tuality Healthcare	\$115,071,168	\$111,327,402	\$120,887,770	\$117,129,834	\$122,771,920
Samaritan Albany Hospital	\$97,318,256	\$106,036,888	\$113,205,437	\$125,557,093	\$118,165,604
Asante Three Rivers Med Center	\$91,191,064	\$86,090,916	\$100,214,636	\$108,304,508	\$116,777,251
Legacy Mt Hood Med Center	\$73,405,533	\$84,242,430	\$94,628,133	\$103,189,874	\$111,011,152
Providence Willamette Falls	\$66,415,148	\$67,363,295	\$79,816,864	\$86,650,958	\$91,101,017
Willamette Valley Med Ctr ^P	\$71,711,361	\$70,624,485	\$76,040,399	\$77,122,065	\$79,185,310
PeaceHealth Sacred Heart University	\$68,167,016	\$65,131,666	\$71,844,124	\$79,141,244	\$77,404,521
Providence Milwaukie Hospital	\$63,087,000	\$62,788,000	\$63,960,822	\$68,300,885	\$70,040,679
Shriners	NA	NA	NA	\$9,427,094	\$11,393,718
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
Grande Ronde Hospital ^φ	\$49,116,273	\$50,016,149	\$52,761,194	\$56,872,825	\$66,106,924
Good Shepherd Med Center ^φ	\$53,576,162	\$55,578,560	\$59,750,869	\$65,266,322	\$66,091,183
Tillamook County Gen Hospital ^φ	\$39,241,217	\$39,601,122	\$45,885,262	\$54,563,767	\$58,031,773
St Alphonsus Med Ctr-Ontario	\$42,341,742	\$41,682,285	\$43,537,261	\$48,166,779	\$51,863,427
St Anthony Hospital ^φ	\$39,858,224	\$37,035,930	\$47,151,071	\$45,584,960	\$51,098,487
Curry General Hospital* ^φ	\$19,527,669	\$17,970,558	\$22,172,813	\$25,025,426	\$25,239,080
St Alphonsus Med Ctr-Baker City ^φ	\$22,821,597	\$22,628,269	\$23,987,541	\$21,734,782	\$22,495,523
Lake District Hospital* ^φ	\$12,192,607	\$13,127,249	\$15,015,561	\$16,567,960	\$17,787,629
Harney District Hospital* ^φ	\$12,453,593	\$11,616,866	\$14,326,068	\$15,858,129	\$17,422,524
Blue Mountain Hospital* ^φ	\$11,845,307	\$10,957,585	\$12,392,367	\$14,270,528	\$16,020,687
Wallowa Memorial Hospital* ^φ	\$13,465,087	\$12,218,321	\$12,126,334	\$13,567,381	\$14,789,841
Pioneer Memorial Heppner* ^φ	\$4,977,818	\$5,514,398	\$5,370,696	\$6,251,147	\$6,241,630
Samaritan Lebanon Hospital ^φ	\$58,868,343	\$59,177,996	\$67,037,609	\$74,223,202	\$82,757,720
Providence Newberg Med Center	\$61,638,000	\$61,651,000	\$70,895,424	\$78,008,401	\$82,694,305
Legacy Silverton Med Ctr	\$67,479,454	\$67,311,873	\$71,927,742	\$76,909,772	\$82,274,834
Mid-Columbia Med Center	\$55,637,919	\$73,124,855	\$79,414,740	\$76,270,145	\$76,141,466
Columbia Memorial Hospital ^φ	\$47,684,042	\$50,854,197	\$55,645,627	\$65,919,816	\$72,785,801
Samaritan Pacific Comm Hospital* ^φ	\$46,361,956	\$47,991,196	\$53,553,926	\$60,212,301	\$66,841,815
St Charles - Redmond	\$51,470,580	\$49,960,121	\$57,768,477	\$61,213,960	\$64,118,560
Providence Hood River Hospital ^φ	\$50,561,000	\$51,762,000	\$54,231,401	\$56,973,838	\$63,130,225
PeaceHealth Peace Harbor ^φ	\$45,843,528	\$41,678,328	\$53,988,215	\$52,591,001	\$52,821,338
Providence Seaside Hospital* ^φ	\$33,904,000	\$36,717,000	\$39,160,140	\$40,253,071	\$44,836,094
Ashland Comm Hospital	\$34,201,182	\$32,410,142	\$33,029,430	\$37,178,791	\$44,133,008
Samaritan North Lincoln Hospital* ^φ	\$31,037,335	\$31,149,394	\$33,793,832	\$38,295,910	\$42,770,822
Santiam Memorial Hospital	\$22,707,360	\$26,236,344	\$27,794,488	\$31,082,890	\$34,641,350
St Charles - Prineville ^φ	\$18,516,789	\$19,698,161	\$21,810,236	\$21,540,929	\$23,454,532
PeaceHealth Cottage Grove ^φ	\$20,605,048	\$18,769,290	\$21,620,639	\$21,075,556	\$22,225,578
St Charles - Madras* ^φ	\$18,535,320	\$16,925,745	\$17,503,572	\$20,360,255	\$20,565,175
West Valley Hospital ^φ	\$14,588,514	\$15,203,853	\$17,589,648	\$19,599,521	\$19,621,759
Coquille Valley Hospital* ^φ	\$13,173,112	\$17,304,809	\$16,089,980	\$14,556,847	\$17,999,441
Lower Umpqua Hospital* ^φ	\$11,564,139	\$11,870,231	\$13,515,733	\$14,987,522	\$15,358,187
Southern Coos Hospital* ^φ	\$9,898,097	\$9,620,479	\$10,746,845	\$12,402,072	\$11,884,298

Operating Expense- Total Dollar Amounts, Year to date

Hospital Name	Q3 2012	Q3 2013	Q3 2014	Q3 2015	Q3 2016
OHSU Hospital	\$827,466,251	\$889,466,981	\$969,732,789	\$1,074,231,162	\$1,194,336,275
Providence Portland Med Center	\$472,083,000	\$484,521,000	\$478,249,446	\$532,171,580	\$575,436,259
Providence St Vincent Med Ctr	\$540,527,000	\$543,545,000	\$519,290,850	\$541,685,830	\$574,441,470
Salem Hospital	\$381,995,110	\$403,236,148	\$437,631,572	\$465,968,124	\$498,515,906
Legacy Emanuel Med Center	\$367,508,776	\$388,922,468	\$425,442,140	\$448,494,691	\$489,336,426
PeaceHealth Sacred Heart Riverbend	\$384,301,156	\$376,474,873	\$372,121,377	\$394,592,467	\$428,256,309
St Charles - Bend	\$296,882,521	\$317,423,948	\$337,520,321	\$372,495,248	\$403,495,959
Asante Rogue Med Center	\$254,821,099	\$263,912,447	\$284,213,811	\$303,117,114	\$327,684,506
Good Samaritan Regional Med Ctr	\$248,990,715	\$252,306,260	\$249,460,974	\$272,676,351	\$305,606,441
Adventist Med Center	\$217,186,501	\$238,970,214	\$258,693,352	\$255,700,116	\$265,344,727
Legacy Good Samaritan Med Ctr	\$201,928,113	\$202,005,310	\$209,556,746	\$230,379,197	\$235,697,975
Sky Lakes Med Center	\$113,301,519	\$123,350,172	\$135,405,445	\$147,779,893	\$167,603,229
Providence Medford Med Center	\$117,066,000	\$127,636,000	\$138,090,792	\$144,453,857	\$157,386,817
Legacy Meridian Park Med Center	\$115,614,795	\$122,842,648	\$136,452,441	\$143,794,159	\$151,035,473
Mercy Med Center	\$121,588,974	\$126,305,907	\$136,386,051	\$145,399,130	\$150,752,064
Tuality Healthcare	\$125,075,104	\$122,362,058	\$131,970,517	\$132,474,969	\$138,072,988
Samaritan Albany Hospital	\$105,997,960	\$117,292,579	\$120,071,594	\$129,571,015	\$128,634,488
Bay Area Hospital	\$90,250,660	\$97,392,830	\$105,681,381	\$113,477,322	\$126,330,890
Asante Three Rivers Med Center	\$91,964,709	\$87,232,177	\$94,687,983	\$105,359,004	\$115,286,736
McKenzie-Willamette Med Ctr ^P	\$84,758,125	\$92,274,912	\$94,617,385	\$102,718,026	\$111,031,177
Legacy Mt Hood Med Center	\$74,495,853	\$81,346,204	\$88,454,751	\$97,363,844	\$106,272,309
Providence Willamette Falls	\$70,012,859	\$70,743,216	\$79,686,190	\$85,628,804	\$92,366,614
PeaceHealth Sacred Heart University	\$71,207,031	\$68,953,035	\$75,173,203	\$83,704,974	\$89,684,491
Providence Milwaukie Hospital	\$61,551,000	\$63,524,000	\$66,822,349	\$69,474,149	\$74,698,394
Willamette Valley Med Ctr ^P	\$67,704,022	\$67,568,648	\$68,998,556	\$70,674,262	\$73,112,409
Shriners	\$0	\$29,371,992	\$27,905,208	\$27,505,475	\$28,155,160
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Grande Ronde Hospital ^φ	\$48,153,235	\$49,517,483	\$51,219,285	\$54,971,955	\$64,296,561
Good Shepherd Med Center ^φ	\$48,995,743	\$50,365,952	\$54,621,310	\$57,321,462	\$60,955,743
Tillamook County Gen Hospital ^φ	\$39,982,138	\$40,624,915	\$46,207,343	\$53,316,565	\$54,055,813
St Alphonsus Med Ctr-Ontario	\$44,463,823	\$46,627,836	\$45,427,276	\$48,130,879	\$52,544,961
St Anthony Hospital ^φ	\$33,874,518	\$43,340,944	\$43,319,956	\$43,287,865	\$45,191,096
Curry General Hospital* ^φ	\$18,774,116	\$18,232,499	\$22,357,967	\$26,539,237	\$26,198,008
St Alphonsus Med Ctr-Baker City ^φ	\$22,105,849	\$24,175,256	\$25,121,376	\$23,410,223	\$24,137,635
Lake District Hospital* ^φ	\$13,808,204	\$14,711,740	\$15,773,383	\$17,573,772	\$19,246,472
Harney District Hospital* ^φ	\$12,780,588	\$14,079,826	\$15,979,941	\$16,740,137	\$17,176,672
Blue Mountain Hospital* ^φ	\$13,731,341	\$13,536,075	\$13,963,287	\$15,428,031	\$16,330,849
Wallowa Memorial Hospital* ^φ	\$13,128,353	\$13,422,061	\$12,911,822	\$13,555,347	\$15,646,767
Pioneer Memorial Heppner* ^φ	\$5,861,084	\$6,320,466	\$6,707,847	\$7,282,747	\$7,862,912
Legacy Silverton Med Ctr	\$74,391,400	\$71,450,536	\$75,966,073	\$82,100,848	\$86,558,526
Samaritan Lebanon Hospital ^φ	\$62,235,365	\$64,265,247	\$69,682,345	\$77,274,264	\$84,125,680
Providence Newberg Med Center	\$56,456,000	\$61,983,000	\$67,092,389	\$71,189,066	\$77,508,341
Mid-Columbia Med Center	\$56,270,464	\$77,445,154	\$81,922,875	\$79,855,745	\$76,752,448
St Charles - Redmond	\$55,465,654	\$55,599,686	\$60,759,869	\$66,492,720	\$71,141,199
Columbia Memorial Hospital ^φ	\$45,598,239	\$49,610,753	\$54,363,197	\$63,981,093	\$70,280,174
Providence Hood River Hospital ^φ	\$47,705,000	\$51,323,000	\$59,172,555	\$62,240,243	\$69,424,326
Samaritan Pacific Comm Hospital* ^φ	\$47,450,177	\$48,702,287	\$54,493,692	\$59,309,443	\$66,355,124
PeaceHealth Peace Harbor ^φ	\$44,153,686	\$46,120,696	\$52,496,010	\$54,348,546	\$57,093,572
Providence Seaside Hospital* ^φ	\$33,888,000	\$37,909,000	\$39,362,390	\$44,707,316	\$50,508,027
Samaritan North Lincoln Hospital* ^φ	\$33,429,095	\$33,905,407	\$35,744,843	\$40,448,181	\$44,283,945
Ashland Comm Hospital	\$38,486,791	\$35,446,269	\$38,835,021	\$35,072,859	\$41,056,262
Santiam Memorial Hospital	\$21,912,865	\$28,717,781	\$30,609,204	\$31,123,429	\$33,953,065
PeaceHealth Cottage Grove ^φ	\$22,729,899	\$20,987,747	\$20,452,704	\$22,745,294	\$25,896,927
St Charles - Prineville ^φ	\$19,817,558	\$22,163,256	\$25,510,219	\$22,972,035	\$25,821,325
St Charles - Madras* ^φ	\$19,242,913	\$20,516,998	\$19,315,380	\$22,962,721	\$24,572,332
Coquille Valley Hospital* ^φ	\$12,744,722	\$16,832,380	\$17,433,755	\$19,746,315	\$20,757,070
Lower Umpqua Hospital* ^φ	\$14,195,925	\$15,060,606	\$16,224,506	\$18,791,759	\$19,064,689
West Valley Hospital ^φ	\$14,343,026	\$14,970,317	\$15,679,250	\$16,675,199	\$17,704,117
Southern Coos Hospital* ^φ	\$10,630,162	\$10,241,429	\$11,744,040	\$13,114,440	\$12,926,101

Operating Margin- Percent of Gross Patient Revenue, Year to date

Hospital Name		Q3 2012	Q3 2013	Q3 2014	Q3 2015	Q3 2016	
DRG Hospitals	McKenzie-Willamette Med Ctr ^P	8.6%	7.6%	11.9%	25.0%	24.5%	
	Mercy Med Center	10.5%	7.7%	9.4%	13.8%	14.1%	
	Legacy Meridian Park Med Center	10.0%	10.9%	7.8%	12.4%	12.8%	
	PeaceHealth Sacred Heart Riverbend	4.7%	7.0%	16.6%	17.6%	11.4%	
	Sky Lakes Med Center	9.8%	6.2%	9.2%	12.2%	11.3%	
	Asante Rogue Med Center	9.9%	6.6%	10.2%	15.0%	10.9%	
	Legacy Emanuel Med Center	4.2%	2.7%	6.9%	6.4%	8.6%	
	Willamette Valley Med Ctr ^P	6.3%	5.0%	9.9%	9.1%	8.4%	
	Providence St Vincent Med Ctr	6.5%	7.6%	8.2%	9.7%	8.3%	
	Asante Three Rivers Med Center	0.6%	-0.2%	7.0%	7.6%	7.6%	
	Legacy Mt Hood Med Center	2.0%	6.8%	9.5%	10.1%	7.4%	
	OHSU Hospital	8.0%	6.3%	6.3%	8.2%	5.7%	
	St Charles - Bend	4.6%	1.8%	7.1%	6.9%	5.7%	
	Bay Area Hospital	6.2%	5.2%	4.0%	6.8%	5.5%	
	Salem Hospital	1.9%	4.6%	5.1%	7.6%	5.2%	
	Legacy Good Samaritan Med Ctr	5.2%	3.9%	5.0%	7.2%	4.8%	
	Providence Willamette Falls	-1.5%	-4.2%	1.0%	4.7%	4.8%	
	Providence Portland Med Center	0.2%	-0.6%	-3.3%	1.2%	1.7%	
	Adventist Med Center	0.8%	-1.0%	-5.3%	2.4%	0.2%	
	Samaritan Albany Hospital	-2.3%	-3.7%	1.6%	3.8%	-0.9%	
	Good Samaritan Regional Med Ctr	-0.9%	-3.9%	-2.1%	2.1%	-0.9%	
	Tuality Healthcare	-0.2%	-1.7%	0.3%	-3.7%	-3.5%	
	Providence Milwaukie Hospital	3.1%	1.4%	-3.8%	2.1%	-4.4%	
	PeaceHealth Sacred Heart University	-0.4%	-1.7%	-1.5%	0.1%	-8.9%	
	Providence Medford Med Center	3.2%	-4.3%	-7.1%	-12.9%	-14.3%	
	Shriners	NA	-141.0%	-150.2%	-169.0%	-133.0%	
	Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA	
	Kaiser Westside Med Ctr	NA	NA	NA	NA	NA	
	Type A Hospitals	Good Shepherd Med Center ^φ	12.9%	14.1%	12.7%	16.7%	13.6%
		St Anthony Hospital ^φ	16.2%	-12.8%	9.1%	5.3%	12.8%
		Tillamook County Gen Hospital ^φ	-1.1%	-0.6%	1.1%	4.6%	8.2%
		St Alphonsus Med Ctr-Ontario	-0.9%	-6.8%	3.2%	8.3%	7.1%
Grande Ronde Hospital ^φ		3.9%	3.7%	5.9%	7.0%	5.6%	
Harney District Hospital ^{*φ}		-1.3%	-15.3%	-1.9%	-0.7%	4.7%	
Blue Mountain Hospital ^{*φ}		-12.8%	-19.4%	-9.4%	-4.7%	0.2%	
Curry General Hospital ^{*φ}		5.4%	3.1%	0.4%	-1.8%	-2.0%	
St Alphonsus Med Ctr-Baker City ^φ		3.9%	-4.2%	-2.2%	-4.5%	-2.9%	
Wallowa Memorial Hospital ^{*φ}		2.9%	-9.1%	-5.9%	1.0%	-4.2%	
Lake District Hospital ^{*φ}		-5.0%	-6.0%	-2.0%	-4.2%	-5.0%	
Pioneer Memorial Heppner ^{*φ}		-12.5%	-9.1%	-18.9%	-12.7%	-21.3%	
St Charles - Prineville ^φ		-5.1%	-6.3%	2.7%	15.7%	11.6%	
West Valley Hospital ^φ		6.6%	3.7%	11.5%	17.2%	11.6%	
Type B Hospitals		Ashland Comm Hospital	-11.4%	-6.8%	-16.2%	6.4%	9.6%
	Providence Newberg Med Center	11.7%	4.5%	8.3%	11.4%	8.6%	
	St Charles - Redmond	3.3%	3.5%	9.2%	9.3%	7.7%	
	Columbia Memorial Hospital ^φ	7.7%	5.8%	5.4%	5.9%	6.3%	
	Samaritan Lebanon Hospital ^φ	-0.2%	-1.6%	2.2%	3.4%	5.2%	
	Mid-Columbia Med Center	3.2%	-1.4%	1.1%	1.8%	4.6%	
	St Charles - Madras ^{*φ}	0.4%	-19.7%	-5.3%	6.0%	3.7%	
	Samaritan Pacific Comm Hospital ^{*φ}	-0.1%	1.0%	1.6%	3.2%	3.4%	
	Santiam Memorial Hospital	4.5%	-8.3%	-8.9%	1.7%	3.2%	
	Samaritan North Lincoln Hospital ^{*φ}	-3.7%	-3.8%	-1.3%	-1.5%	1.5%	
	Legacy Silverton Med Ctr	-4.6%	-1.8%	-1.2%	-1.3%	1.2%	
	PeaceHealth Peace Harbor ^φ	13.0%	-4.9%	8.1%	4.9%	1.1%	
	Southern Coos Hospital ^{*φ}	-6.5%	-6.3%	-9.1%	1.3%	-2.3%	
	PeaceHealth Cottage Grove ^φ	-5.1%	-3.3%	7.9%	-3.1%	-6.0%	
	Providence Seaside Hospital ^{*φ}	2.7%	-1.8%	1.2%	-4.2%	-7.8%	
	Providence Hood River Hospital ^φ	6.2%	1.3%	-8.1%	-6.5%	-8.7%	
	Lower Umpqua Hospital ^{*φ}	-8.6%	-13.3%	-2.8%	-10.4%	-10.2%	
Coquille Valley Hospital ^{*φ}	4.6%	3.9%	1.1%	-32.8%	-12.9%		

Total Margin- Percent of Gross Patient Revenue, Year to date

Hospital Name		Q3 2012	Q3 2013	Q3 2014	Q3 2015	Q3 2016
DRG Hospitals	McKenzie-Willamette Med Ctr ^ρ	8.6%	7.6%	11.9%	25.0%	24.5%
	Legacy Meridian Park Med Center	19.0%	17.4%	12.3%	12.1%	17.8%
	Mercy Med Center	14.3%	10.5%	11.2%	12.9%	17.1%
	Sky Lakes Med Center	10.8%	7.8%	10.1%	13.8%	12.6%
	PeaceHealth Sacred Heart Riverbend	5.1%	7.3%	16.9%	17.7%	12.0%
	Asante Rogue Med Center	19.5%	15.3%	11.7%	17.5%	11.5%
	St Charles - Bend	12.0%	13.8%	11.5%	-1.6%	10.9%
	Legacy Emanuel Med Center	7.1%	4.3%	7.7%	6.1%	10.1%
	Providence St Vincent Med Ctr	6.5%	7.6%	8.2%	9.7%	9.0%
	Legacy Mt Hood Med Center	4.5%	8.1%	10.4%	9.9%	8.7%
	Salem Hospital	6.5%	11.4%	7.7%	6.3%	8.5%
	Willamette Valley Med Ctr ^ρ	6.3%	5.0%	9.9%	9.1%	8.4%
	Asante Three Rivers Med Center	11.7%	11.3%	9.3%	11.4%	8.3%
	Legacy Good Samaritan Med Ctr	9.5%	7.3%	7.2%	7.0%	7.9%
	Bay Area Hospital	8.1%	3.7%	6.1%	7.7%	7.1%
	OHSU Hospital	10.4%	6.8%	7.4%	8.4%	7.0%
	Providence Willamette Falls	-1.5%	-4.2%	1.0%	4.7%	5.0%
	Providence Portland Med Center	0.2%	-1.0%	-3.3%	1.2%	1.7%
	Adventist Med Center	0.8%	-1.0%	-5.3%	2.4%	0.2%
	Good Samaritan Regional Med Ctr	-0.5%	-3.3%	-1.6%	2.6%	-0.6%
	Samaritan Albany Hospital	-2.0%	-3.4%	1.8%	4.1%	-0.6%
	Tuality Healthcare	2.4%	-0.5%	1.8%	-3.4%	-1.8%
	Providence Milwaukie Hospital	3.2%	1.4%	-3.8%	2.1%	-4.4%
	PeaceHealth Sacred Heart University	0.0%	-1.3%	-1.2%	0.2%	-7.8%
	Providence Medford Med Center	3.2%	-4.3%	-7.1%	-12.9%	-13.9%
	Shriners	NA	-141.0%	-150.2%	-169.0%	-133.0%
	Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
	Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
Type A Hospitals	Good Shepherd Med Center ^φ	13.4%	21.1%	14.8%	21.2%	15.8%
	St Anthony Hospital ^φ	28.3%	-2.1%	10.6%	4.5%	14.9%
	Grande Ronde Hospital ^φ	8.4%	8.0%	7.4%	7.6%	9.7%
	Tillamook County Gen Hospital ^φ	1.9%	1.9%	3.0%	5.5%	9.1%
	Blue Mountain Hospital* ^φ	-3.9%	-7.2%	0.9%	3.9%	8.6%
	St Alphonsus Med Ctr-Ontario	2.1%	-4.8%	4.4%	7.1%	8.5%
	Lake District Hospital* ^φ	-0.1%	-1.5%	1.8%	5.0%	3.1%
	Pioneer Memorial Heppner* ^φ	7.7%	9.8%	3.8%	6.5%	3.0%
	Curry General Hospital* ^φ	10.1%	5.8%	2.9%	0.8%	2.0%
	Wallowa Memorial Hospital* ^φ	7.5%	1.8%	0.4%	7.8%	1.8%
	Harney District Hospital* ^φ	6.0%	-5.6%	5.2%	5.9%	0.9%
	St Alphonsus Med Ctr-Baker City ^φ	5.0%	-3.8%	-1.4%	-5.1%	-2.7%
	St Charles - Prineville ^φ	-4.9%	-6.1%	2.9%	15.9%	11.9%
	West Valley Hospital ^φ	6.6%	3.7%	11.5%	17.2%	11.5%
	Type B Hospitals	Ashland Comm Hospital	-10.8%	-6.6%	-16.2%	6.4%
Providence Newberg Med Center		11.7%	4.5%	8.3%	11.4%	8.7%
Columbia Memorial Hospital ^φ		8.9%	7.1%	5.8%	4.8%	7.8%
St Charles - Redmond		3.2%	3.5%	9.3%	9.3%	7.7%
Samaritan Lebanon Hospital ^φ		0.7%	-0.4%	2.9%	4.3%	5.9%
Mid-Columbia Med Center		3.2%	-0.7%	1.2%	2.6%	4.7%
Samaritan Pacific Comm Hospital* ^φ		1.5%	2.6%	3.0%	4.5%	4.6%
St Charles - Madras* ^φ		-11.5%	-19.7%	-5.2%	6.7%	4.0%
Samaritan North Lincoln Hospital* ^φ		-1.1%	-1.2%	1.1%	0.8%	3.5%
Southern Coos Hospital* ^φ		-2.1%	5.3%	13.5%	6.2%	3.4%
Santiam Memorial Hospital		4.8%	-8.1%	-8.8%	1.5%	3.4%
PeaceHealth Peace Harbor ^φ		13.1%	-4.2%	8.4%	4.9%	1.8%
Legacy Silverton Med Ctr		-4.3%	-2.8%	-2.2%	-1.0%	1.2%
Lower Umpqua Hospital* ^φ		5.3%	-2.5%	5.5%	-2.3%	-0.1%
PeaceHealth Cottage Grove ^φ		-4.5%	-2.7%	8.4%	-2.8%	-4.4%
Coquille Valley Hospital* ^φ		9.0%	7.6%	5.0%	-29.4%	-7.8%
Providence Seaside Hospital* ^φ		2.7%	-1.8%	1.2%	-4.2%	-7.8%
Providence Hood River Hospital ^φ	6.2%	1.4%	-8.1%	-6.5%	-8.6%	

Charity Care- Total Charges, Year to date

Hospital Name		Q3 2012	Q3 2013	Q3 2014	Q3 2015	Q3 2016	
DRG Hospitals	Legacy Emanuel Med Center	\$59,787,284	\$49,894,013	\$22,737,983	\$21,920,620	\$35,231,650	
	OHSU Hospital	\$61,731,876	\$69,450,256	\$37,001,097	\$21,920,737	\$26,134,773	
	Providence St Vincent Med Ctr	\$50,090,000	\$46,764,000	\$23,402,432	\$14,918,167	\$19,282,422	
	Salem Hospital	\$34,239,442	\$41,855,987	\$16,999,997	\$15,253,231	\$17,161,032	
	Legacy Mt Hood Med Center	\$22,872,327	\$18,904,371	\$6,971,650	\$9,251,982	\$13,197,059	
	Providence Portland Med Center	\$47,578,000	\$46,657,000	\$20,983,625	\$13,236,192	\$12,800,986	
	Legacy Good Samaritan Med Ctr	\$26,029,807	\$24,655,188	\$8,225,983	\$8,508,608	\$10,965,907	
	Asante Rogue Med Center	\$29,925,054	\$29,402,533	\$12,448,132	\$7,076,144	\$10,119,867	
	Providence Medford Med Center	\$19,481,000	\$21,243,000	\$13,454,121	\$6,209,027	\$9,224,167	
	Legacy Meridian Park Med Center	\$14,416,828	\$12,436,275	\$5,097,384	\$5,160,780	\$8,401,619	
	PeaceHealth Sacred Heart Riverbend	\$32,409,976	\$32,908,539	\$15,719,073	\$5,524,202	\$7,969,150	
	Sky Lakes Med Center	\$10,706,590	\$12,241,650	\$8,410,907	\$4,828,411	\$6,674,359	
	Good Samaritan Regional Med Ctr	\$15,472,699	\$19,065,501	\$5,712,889	\$4,710,423	\$6,504,327	
	Asante Three Rivers Med Center	\$15,573,648	\$16,899,550	\$5,656,692	\$5,096,695	\$5,473,154	
	Adventist Med Center	\$15,764,688	\$13,268,247	\$15,673,358	\$6,407,728	\$4,957,748	
	St Charles - Bend	\$20,989,207	\$20,879,228	\$11,183,099	\$6,786,872	\$4,406,073	
	Tuality Healthcare	\$7,854,435	\$7,752,244	\$5,704,216	\$3,701,040	\$4,401,769	
	Samaritan Albany Hospital	\$6,463,463	\$7,354,487	\$3,467,528	\$2,723,083	\$3,690,754	
	Providence Milwaukie Hospital	\$9,604,000	\$9,642,000	\$4,214,669	\$3,124,836	\$2,630,070	
	Providence Willamette Falls	\$5,393,822	\$9,120,536	\$2,947,025	\$2,598,327	\$2,229,687	
	Mercy Med Center	\$9,501,588	\$11,622,734	\$2,930,119	\$367,079	\$2,183,891	
	Bay Area Hospital	\$8,221,346	\$4,657,386	\$1,790,266	\$1,174,122	\$1,837,050	
	PeaceHealth Sacred Heart University	\$7,240,106	\$7,763,678	\$3,523,703	\$896,213	\$1,819,015	
	Willamette Valley Med Ctr ^o	\$639,742	\$1,985,471	\$953,018	\$550,431	\$494,460	
	Shriners	\$0	\$547,687	\$944,610	\$145,224	\$218,543	
	McKenzie-Willamette Med Ctr ^o	\$1,828,472	\$4,142,928	\$513,229	\$16,807	\$61,106	
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals	St Alphonsus Med Ctr-Ontario	\$4,115,371	\$3,942,152	\$3,788,370	\$1,796,147	\$2,877,778	
	Good Shepherd Med Center ^o	\$5,801,937	\$7,836,200	\$2,631,250	\$2,183,701	\$2,294,606	
	Grande Ronde Hospital ^o	\$2,785,451	\$3,006,864	\$1,386,907	\$1,261,770	\$1,804,173	
	Tillamook County Gen Hospital ^o	\$5,008,773	\$5,069,499	\$2,470,956	\$2,779,151	\$1,592,129	
	St Anthony Hospital ^o	\$1,863,254	\$1,862,204	\$1,213,531	\$669,593	\$838,873	
	St Alphonsus Med Ctr-Baker City ^o	\$1,268,076	\$1,188,775	\$464,513	\$528,362	\$486,174	
	Lake District Hospital* ^o	\$590,995	\$340,569	\$182,850	\$158,346	\$324,980	
	Curry General Hospital* ^o	\$398,042	\$989,106	\$254,412	\$243,503	\$261,618	
	Harney District Hospital* ^o	\$129,336	\$387,438	\$284,909	\$171,202	\$149,804	
	Wallowa Memorial Hospital* ^o	\$280,303	\$256,323	\$92,408	\$115,200	\$120,946	
	Pioneer Memorial Heppner* ^o	\$113,426	\$53,139	\$80,512	\$76,477	\$33,463	
	Blue Mountain Hospital* ^o	\$430,343	\$673,972	\$127,783	\$90,455	-\$42,998	
	Type B Hospitals	Providence Newberg Med Center	\$7,424,000	\$8,073,000	\$3,785,654	\$3,335,562	\$3,510,063
		Samaritan Lebanon Hospital ^o	\$4,524,528	\$4,151,948	\$2,595,869	\$2,384,545	\$3,110,231
		Samaritan Pacific Comm Hospital* ^o	\$3,106,393	\$3,513,667	\$1,685,843	\$1,216,189	\$2,545,095
Providence Hood River Hospital ^o		\$4,267,000	\$4,772,000	\$3,048,076	\$1,899,229	\$2,319,803	
Mid-Columbia Med Center		\$4,668,314	\$4,668,596	\$3,608,157	\$4,074,883	\$2,209,265	
Legacy Silverton Med Ctr		\$7,723,794	\$8,446,973	\$5,317,849	\$1,973,588	\$2,130,853	
Columbia Memorial Hospital ^o		\$2,077,843	\$2,453,817	\$1,595,575	\$1,274,675	\$1,729,214	
Samaritan North Lincoln Hospital* ^o		\$2,054,943	\$2,195,260	\$1,598,025	\$974,551	\$1,696,699	
St Charles - Redmond		\$4,275,501	\$4,820,870	\$2,200,961	\$1,754,644	\$1,427,826	
Ashland Comm Hospital		\$863,480	\$1,255,833	\$770,751	\$623,395	\$1,181,235	
Providence Seaside Hospital* ^o		\$4,282,000	\$4,483,000	\$1,420,348	\$1,601,974	\$920,056	
West Valley Hospital ^o		\$1,547,500	\$1,733,539	\$653,870	\$661,193	\$651,248	
PeaceHealth Peace Harbor ^o		\$3,484,760	\$3,438,434	\$1,245,087	\$750,249	\$632,110	
St Charles - Prineville ^o		\$1,463,542	\$1,605,086	\$761,219	\$712,622	\$479,671	
Santiam Memorial Hospital		\$886,241	\$1,028,013	\$667,377	\$283,421	\$443,378	
St Charles - Madras* ^o		\$362,049	\$1,343,261	\$678,046	\$513,576	\$429,766	
PeaceHealth Cottage Grove ^o		\$1,153,965	\$1,292,544	\$522,568	\$331,505	\$281,361	
Lower Umpqua Hospital* ^o		\$249,181	\$549,025	\$538,313	\$107,382	\$148,415	
Coquille Valley Hospital* ^o	\$169,628	\$194,618	\$200,137	\$85,091	\$92,990		
Southern Coos Hospital* ^o	\$143,487	\$187,549	\$67,115	\$105,906	\$31,872		

Bad Debt- Total Charges, Year to Date

Hospital Name	Q3 2012	Q3 2013	Q3 2014	Q3 2015	Q3 2016
Salem Hospital	\$28,460,070	\$28,454,230	\$15,145,715	\$18,484,993	\$21,839,956
Sky Lakes Med Center	\$10,463,453	\$10,281,717	\$12,037,108	\$8,905,827	\$13,112,020
PeaceHealth Sacred Heart Riverbend	\$20,331,414	\$20,021,131	\$3,187,941	\$8,353,484	\$11,971,424
OHSU Hospital	\$31,431,337	\$40,146,652	\$25,606,140	\$12,129,551	\$11,834,864
Tuality Healthcare	\$11,487,936	\$13,019,054	\$6,631,735	\$6,506,035	\$10,461,173
St Charles - Bend	\$13,918,341	\$14,725,146	\$4,349,453	\$2,384,692	\$7,712,406
McKenzie-Willamette Med Ctr ^P	\$8,863,372	\$8,927,617	\$6,782,629	\$4,121,481	\$5,932,021
Good Samaritan Regional Med Ctr	\$8,088,073	\$4,958,767	\$5,716,034	\$3,971,969	\$3,342,102
PeaceHealth Sacred Heart University	\$6,042,250	\$4,932,364	\$1,222,009	\$2,481,384	\$3,336,569
Legacy Emanuel Med Center	\$14,956,362	\$22,913,109	\$11,685,250	-\$2,003,404	\$3,160,486
Asante Rogue Med Center	\$1,891,815	\$5,296,767	\$1,320,272	\$2,126,043	\$2,732,016
Providence St Vincent Med Ctr	\$9,391,000	\$9,575,000	\$5,492,679	\$594,680	\$2,556,328
Providence Portland Med Center	\$8,756,000	\$6,949,000	\$4,052,132	\$1,458,939	\$2,556,261
Willamette Valley Med Ctr ^P	\$6,072,934	\$5,976,758	\$3,793,379	\$2,583,745	\$2,277,546
Asante Three Rivers Med Center	\$2,403,650	\$3,419,933	\$1,786,406	\$1,480,977	\$1,693,930
Adventist Med Center	\$19,220,721	\$15,598,211	\$2,703,415	\$4,347,219	\$1,525,450
Samaritan Albany Hospital	\$4,729,037	\$3,987,936	\$2,140,048	\$3,516,808	\$1,474,677
Legacy Meridian Park Med Center	\$5,117,799	\$6,511,039	\$3,443,275	\$2,138,798	\$1,375,782
Providence Willamette Falls	\$4,127,366	\$3,257,414	\$2,189,689	\$1,099,835	\$1,195,111
Legacy Good Samaritan Med Ctr	\$4,887,413	\$6,956,596	\$3,387,141	-\$566,720	\$1,182,700
Bay Area Hospital	\$5,490,817	\$9,178,749	\$5,361,417	\$679,341	\$1,050,095
Providence Milwaukie Hospital	\$3,005,000	\$1,777,000	\$1,666,786	\$703,804	\$704,813
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
Shriners	\$0	\$0	\$0	\$0	\$0
Legacy Mt Hood Med Center	\$3,420,154	\$10,360,140	\$5,412,081	\$2,334,786	-\$439,170
Mercy Med Center	\$10,080,726	\$6,496,082	\$5,422,986	\$3,943,281	-\$1,268,141
Providence Medford Med Center	\$4,590,000	\$2,650,000	-\$2,599,791	\$1,334,822	-\$4,396,585
Good Shepherd Med Center ^φ	\$4,709,222	\$4,060,217	\$3,470,650	\$2,544,812	\$2,707,963
Grande Ronde Hospital ^φ	\$2,704,038	\$2,252,455	\$1,867,896	\$816,444	\$1,338,230
Hamey District Hospital* ^φ	\$889,354	\$1,186,732	\$842,889	\$1,062,086	\$1,096,020
St Alphonsus Med Ctr-Ontario	\$2,355,830	\$2,771,609	\$2,414,618	\$1,482,817	\$1,074,473
Curry General Hospital* ^φ	\$1,131,215	\$229,048	\$14,938	\$753,215	\$1,039,624
St Anthony Hospital ^φ	\$3,791,482	\$2,056,104	\$2,116,769	\$534,763	\$879,451
Tillamook County Gen Hospital ^φ	\$883,348	\$894,471	\$804,785	\$691,670	\$795,922
Lake District Hospital* ^φ	\$718,977	\$887,311	\$489,471	\$503,487	\$545,183
St Alphonsus Med Ctr-Baker City ^φ	\$1,351,901	\$1,010,887	\$780,267	\$316,191	\$444,275
Wallowa Memorial Hospital* ^φ	\$219,929	\$280,662	\$446,010	\$130,573	\$367,452
Blue Mountain Hospital* ^φ	\$550,296	\$576,689	\$472,335	\$407,456	\$266,866
Pioneer Memorial Heppner* ^φ	\$95,994	\$213,365	\$84,617	\$55,000	\$77,137
Samaritan Pacific Comm Hospital* ^φ	\$3,325,870	\$2,890,147	\$1,816,000	\$2,510,305	\$3,073,658
St Charles - Redmond	\$3,549,492	\$3,651,433	\$1,314,145	\$1,190,949	\$2,280,570
Mid-Columbia Med Center	\$4,144,038	\$3,774,145	\$1,559,471	\$1,454,624	\$1,823,710
Columbia Memorial Hospital ^φ	\$3,104,445	\$3,569,713	\$3,504,397	\$3,220,332	\$1,788,621
West Valley Hospital ^φ	\$1,714,560	\$1,979,428	\$1,177,911	\$1,453,981	\$1,739,115
Samaritan Lebanon Hospital ^φ	\$5,298,910	\$3,196,589	\$1,584,873	\$2,722,166	\$1,552,143
Santiam Memorial Hospital	\$2,584,728	\$2,641,851	\$1,767,519	\$1,106,588	\$1,434,505
PeaceHealth Peace Harbor ^φ	\$2,266,944	\$1,439,830	\$812,278	\$1,202,803	\$1,134,573
Legacy Silverton Med Ctr	\$4,718,862	\$3,050,680	-\$358,355	\$2,389,064	\$1,044,700
St Charles - Prineville ^φ	\$1,719,160	\$1,138,712	\$585,801	\$230,406	\$1,012,913
PeaceHealth Cottage Grove ^φ	\$1,324,487	\$1,552,148	\$877,014	\$636,070	\$826,039
Coquille Valley Hospital* ^φ	\$1,812,470	\$1,142,302	\$1,431,158	\$2,471,667	\$772,937
St Charles - Madras* ^φ	\$1,963,811	\$1,460,728	\$1,092,138	\$725,377	\$772,014
Providence Newberg Med Center	\$1,784,000	\$1,101,000	\$1,200,264	\$769,883	\$723,216
Lower Umpqua Hospital* ^φ	\$791,765	\$534,225	\$80,696	\$474,796	\$605,209
Ashland Comm Hospital	\$1,275,259	\$1,195,153	\$1,909,709	-\$40,917	\$554,461
Providence Seaside Hospital* ^φ	\$1,328,000	\$690,000	\$1,026,323	\$471,416	\$549,621
Samaritan North Lincoln Hospital* ^φ	\$2,675,842	\$1,923,789	\$1,451,846	\$1,799,308	\$449,069
Southern Coos Hospital* ^φ	\$975,644	\$685,573	\$637,946	\$439,777	\$258,718
Providence Hood River Hospital ^φ	\$874,000	\$411,000	\$687,727	\$329,647	\$102,724

Uncompensated Care-Total Charges, Year to Date

Hospital Name	Q3 2012	Q3 2013	Q3 2014	Q3 2015	Q3 2016
DRG Hospitals					
Salem Hospital	\$62,699,512	\$70,310,217	\$32,145,712	\$33,738,224	\$39,000,988
Legacy Emanuel Med Center	\$74,743,646	\$72,807,122	\$34,423,233	\$19,917,216	\$38,392,136
OHSU Hospital	\$93,163,213	\$109,596,908	\$62,607,237	\$34,050,288	\$37,969,637
Providence St Vincent Med Ctr	\$59,481,000	\$56,339,000	\$28,895,111	\$15,512,847	\$21,838,750
PeaceHealth Sacred Heart Riverbend	\$52,741,390	\$52,929,670	\$18,907,014	\$13,877,686	\$19,940,574
Sky Lakes Med Center	\$21,170,043	\$22,523,367	\$20,448,015	\$13,734,238	\$19,786,379
Providence Portland Med Center	\$56,334,000	\$53,606,000	\$25,035,757	\$14,695,131	\$15,357,247
Tuality Healthcare	\$19,342,371	\$20,771,298	\$12,335,951	\$10,207,075	\$14,862,942
Asante Rogue Med Center	\$31,816,869	\$34,699,300	\$13,768,404	\$9,202,187	\$12,851,883
Legacy Mt Hood Med Center	\$26,292,481	\$29,264,511	\$12,383,731	\$11,586,768	\$12,757,889
Legacy Good Samaritan Med Ctr	\$30,917,220	\$31,611,784	\$11,613,124	\$7,941,888	\$12,148,607
St Charles - Bend	\$34,907,548	\$35,604,374	\$15,532,552	\$9,171,674	\$12,118,479
Good Samaritan Regional Med Ctr	\$23,560,772	\$24,024,268	\$11,428,923	\$8,682,392	\$9,846,429
Legacy Meridian Park Med Center	\$19,534,627	\$18,947,314	\$8,540,659	\$7,299,578	\$9,777,401
Asante Three Rivers Med Center	\$17,977,298	\$20,319,483	\$7,443,098	\$6,577,672	\$7,167,084
Adventist Med Center	\$34,985,409	\$28,866,458	\$18,376,773	\$10,754,947	\$6,483,198
McKenzie-Willamette Med Ctr ^o	\$10,691,844	\$13,070,545	\$7,295,858	\$4,138,288	\$5,993,127
Samaritan Albany Hospital	\$11,192,500	\$11,342,423	\$5,607,576	\$6,239,891	\$5,165,431
PeaceHealth Sacred Heart University	\$13,282,356	\$12,696,042	\$4,745,712	\$3,377,597	\$5,155,584
Providence Medford Med Center	\$24,071,000	\$23,893,000	\$10,854,330	\$7,543,849	\$4,827,582
Providence Willamette Falls	\$9,521,188	\$12,377,950	\$5,136,714	\$3,698,162	\$3,424,798
Providence Milwaukie Hospital	\$12,609,000	\$11,419,000	\$5,881,455	\$3,828,640	\$3,334,883
Bay Area Hospital	\$13,712,163	\$13,836,135	\$7,151,683	\$1,853,463	\$2,887,145
Willamette Valley Med Ctr ^o	\$6,712,676	\$7,962,229	\$4,746,397	\$3,134,176	\$2,772,006
Mercy Med Center	\$19,582,314	\$18,118,816	\$8,353,105	\$4,310,360	\$915,750
Shriners	\$0	\$547,687	\$944,610	\$145,224	\$218,543
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
Type A Hospitals					
Good Shepherd Med Center ^o	\$10,511,159	\$11,896,417	\$6,101,900	\$4,728,513	\$5,002,569
St Alphonsus Med Ctr-Ontario	\$6,471,201	\$6,713,761	\$6,202,988	\$3,278,964	\$3,952,251
Grande Ronde Hospital ^o	\$5,489,489	\$5,259,319	\$3,254,803	\$2,078,214	\$3,142,403
Tillamook County Gen Hospital ^o	\$5,892,121	\$5,963,970	\$3,275,741	\$3,470,821	\$2,388,051
St Anthony Hospital ^o	\$5,654,736	\$3,918,308	\$3,330,300	\$1,204,356	\$1,718,324
Curry General Hospital* ^o	\$1,529,257	\$1,218,154	\$269,350	\$996,718	\$1,301,242
Hamey District Hospital* ^o	\$1,018,690	\$1,574,170	\$1,127,798	\$1,233,288	\$1,245,824
St Alphonsus Med Ctr-Baker City ^o	\$2,619,977	\$2,199,662	\$1,244,780	\$844,553	\$930,449
Lake District Hospital* ^o	\$1,309,972	\$1,227,880	\$672,321	\$661,833	\$870,163
Wallowa Memorial Hospital* ^o	\$500,232	\$536,985	\$538,418	\$245,773	\$488,398
Blue Mountain Hospital* ^o	\$980,639	\$1,250,661	\$600,118	\$497,911	\$223,868
Pioneer Memorial Heppner* ^o	\$209,420	\$266,504	\$165,129	\$131,477	\$110,600
Type B Hospitals					
Samaritan Pacific Comm Hospital* ^o	\$6,432,263	\$6,403,814	\$3,501,843	\$3,726,494	\$5,618,753
Samaritan Lebanon Hospital ^o	\$9,823,438	\$7,348,537	\$4,180,742	\$5,106,711	\$4,662,374
Providence Newberg Med Center	\$9,208,000	\$9,174,000	\$4,985,918	\$4,105,445	\$4,233,279
Mid-Columbia Med Center	\$8,812,352	\$8,442,741	\$5,167,628	\$5,529,507	\$4,032,975
St Charles - Redmond	\$7,824,993	\$8,472,303	\$3,515,106	\$2,945,593	\$3,708,396
Columbia Memorial Hospital ^o	\$5,182,288	\$6,023,530	\$5,099,972	\$4,495,007	\$3,517,835
Legacy Silverton Med Ctr	\$12,442,656	\$11,497,653	\$4,959,494	\$4,362,652	\$3,175,553
Providence Hood River Hospital ^o	\$5,141,000	\$5,183,000	\$3,735,803	\$2,228,876	\$2,422,527
West Valley Hospital ^o	\$3,262,060	\$3,712,967	\$1,831,781	\$2,115,174	\$2,390,363
Samaritan North Lincoln Hospital* ^o	\$4,730,785	\$4,119,049	\$3,049,871	\$2,773,859	\$2,145,768
Santiam Memorial Hospital	\$3,470,969	\$3,669,864	\$2,434,896	\$1,390,009	\$1,877,883
PeaceHealth Peace Harbor ^o	\$5,751,704	\$4,878,264	\$2,057,365	\$1,953,052	\$1,766,683
Ashland Comm Hospital	\$2,138,739	\$2,450,986	\$2,680,460	\$582,478	\$1,735,696
St Charles - Prineville ^o	\$3,182,702	\$2,743,798	\$1,347,020	\$943,028	\$1,492,584
Providence Seaside Hospital* ^o	\$5,610,000	\$5,173,000	\$2,446,671	\$2,073,390	\$1,469,677
St Charles - Madras* ^o	\$2,325,860	\$2,803,989	\$1,770,184	\$1,238,953	\$1,201,780
PeaceHealth Cottage Grove ^o	\$2,478,452	\$2,844,692	\$1,399,582	\$967,575	\$1,107,400
Coquille Valley Hospital* ^o	\$1,982,098	\$1,336,920	\$1,631,295	\$2,556,758	\$865,927
Lower Umpqua Hospital* ^o	\$1,040,946	\$1,083,250	\$619,009	\$582,178	\$753,624
Southern Coos Hospital* ^o	\$1,119,131	\$873,122	\$705,061	\$545,683	\$290,590

Inpatient Discharges- Count of Total Discharges, Year to Date

Hospital Name	Q3 2012	Q3 2013	Q3 2014	Q3 2015	Q3 2016
DRG Hospitals					
OHSU Hospital	22,642	22,027	21,021	22,271	22,795
Providence St Vincent Med Ctr	21,347	20,646	19,294	19,251	19,024
PeaceHealth Sacred Heart Riverbend	17,684	17,411	17,958	17,450	18,093
Salem Hospital	16,257	16,927	17,928	18,410	17,924
Providence Portland Med Center	16,878	17,028	16,079	17,384	16,454
Legacy Emanuel Med Center	14,239	13,869	13,001	14,143	14,452
Kaiser Sunnyside Med Center	14,896	15,230	11,743	12,468	13,622
Asante Rogue Med Center	10,898	11,483	12,480	13,379	12,223
St Charles - Bend	11,282	11,232	11,445	11,728	12,207
Good Samaritan Regional Med Ctr	7,016	7,585	7,348	8,010	7,808
Adventist Med Center	8,908	9,113	8,633	7,858	7,614
Legacy Good Samaritan Med Ctr	8,496	7,780	7,598	7,995	7,576
Legacy Meridian Park Med Center	6,001	6,130	6,432	6,707	6,563
Kaiser Westside Med Ctr	0	1,093	5,776	6,045	6,166
McKenzie-Willamette Med Ctr ^P	4,730	4,903	4,877	5,662	5,893
Mercy Med Center	5,495	5,450	5,177	5,416	5,355
Asante Three Rivers Med Center	5,103	5,211	5,734	5,253	5,107
Providence Medford Med Center	4,809	4,853	4,780	4,883	5,072
Legacy Mt Hood Med Center	3,998	4,409	4,259	4,848	4,651
Bay Area Hospital	4,475	4,420	4,398	4,384	4,347
Sky Lakes Med Center	4,179	3,767	3,939	3,816	3,816
Providence Willamette Falls	3,212	3,384	3,751	3,809	3,618
Tuality Healthcare	3,598	3,413	3,388	3,085	3,147
Willamette Valley Med Ctr ^P	3,077	2,818	2,568	2,513	2,553
Samaritan Albany Hospital	2,528	2,676	2,726	2,739	2,417
PeaceHealth Sacred Heart University	1,891	1,796	2,038	1,944	2,060
Providence Milwaukie Hospital	2,339	2,165	2,148	2,187	2,045
Shriners	0	416	328	259	286
Type A Hospitals					
St Alphonsus Med Ctr-Ontario	2,066	1,918	1,848	1,888	1,626
Good Shepherd Med Center ^φ	1,303	1,443	1,351	1,337	1,218
Grande Ronde Hospital ^φ	1,114	1,094	1,072	1,125	1,050
St Anthony Hospital ^φ	1,111	1,131	1,050	1,072	1,043
Tillamook County Gen Hospital ^φ	753	678	675	1,016	888
St Alphonsus Med Ctr-Baker City ^φ	719	614	544	517	538
Wallowa Memorial Hospital* ^φ	351	373	361	348	332
Curry General Hospital* ^φ	505	288	352	357	323
Lake District Hospital* ^φ	329	334	305	308	295
Hamey District Hospital* ^φ	290	282	241	206	260
Blue Mountain Hospital* ^φ	244	226	177	232	244
Pioneer Memorial Heppner* ^φ	22	39	30	40	40
Type B Hospitals					
Legacy Silverton Med Ctr	2,490	2,383	2,343	2,208	2,170
Providence Newberg Med Center	1,930	1,767	1,982	2,079	2,021
St Charles - Redmond	1,890	1,662	1,757	1,960	1,922
Mid-Columbia Med Center	1,818	1,850	1,816	1,778	1,773
Samaritan Lebanon Hospital ^φ	1,371	1,252	1,234	1,314	1,299
Columbia Memorial Hospital ^φ	1,132	1,182	1,193	1,384	1,201
Providence Hood River Hospital ^φ	1,242	1,205	1,169	1,173	1,127
Samaritan Pacific Comm Hospital* ^φ	1,011	1,087	969	985	1,009
Ashland Comm Hospital	1,081	1,074	989	1,002	960
PeaceHealth Peace Harbor ^φ	693	675	805	752	766
Samaritan North Lincoln Hospital* ^φ	914	827	769	772	732
Providence Seaside Hospital* ^φ	650	655	634	709	730
Santiam Memorial Hospital	690	742	752	794	700
St Charles - Madras* ^φ	540	665	478	478	506
St Charles - Prineville ^φ	490	465	450	439	477
Coquille Valley Hospital* ^φ	450	524	435	441	423
PeaceHealth Cottage Grove ^φ	230	270	342	284	301
Lower Umpqua Hospital* ^φ	390	247	219	234	260
Southern Coos Hospital* ^φ	229	145	245	188	143
West Valley Hospital ^φ	132	133	117	133	84

Emergency Room Visits- Count of Total Visits, Year to Date

Hospital Name	Q3 2012	Q3 2013	Q3 2014	Q3 2015	Q3 2016
DRG Hospitals					
Salem Hospital	70,864	70,580	73,073	79,340	83,413
Providence St Vincent Med Ctr	55,661	50,262	45,220	45,638	49,782
Adventist Med Center	37,633	37,670	39,579	41,415	42,072
Legacy Emanuel Med Center	36,933	36,402	38,484	41,463	42,034
Providence Portland Med Center	40,514	37,817	38,948	41,330	41,546
Kaiser Sunnyside Med Center	35,692	35,069	35,627	38,390	39,368
PeaceHealth Sacred Heart Riverbend	33,407	35,028	37,133	38,133	36,831
McKenzie-Willamette Med Ctr ^P	21,864	22,968	26,476	33,618	36,207
Legacy Mt Hood Med Center	31,930	31,515	33,623	34,657	34,359
Mercy Med Center	30,819	31,548	30,896	31,765	31,633
OHSU Hospital	27,783	27,598	27,865	29,301	29,387
Asante Rogue Med Center	22,995	24,359	26,394	26,974	28,357
Tuality Healthcare	29,421	29,172	28,892	29,577	27,407
St Charles - Bend	21,450	21,232	25,018	24,796	26,263
Asante Three Rivers Med Center	24,486	24,619	24,365	24,643	25,572
Providence Milwaukie Hospital	23,476	21,230	23,358	24,335	23,605
Legacy Meridian Park Med Center	21,560	21,106	22,273	23,607	23,486
Providence Medford Med Center	21,206	20,873	21,385	22,278	22,696
PeaceHealth Sacred Heart University	18,140	18,372	19,794	21,860	22,439
Kaiser Westside Med Ctr	0	2,521	16,407	19,517	21,965
Providence Willamette Falls	21,317	19,421	20,106	21,276	21,580
Sky Lakes Med Center	14,847	14,669	16,537	18,036	20,279
Samaritan Albany Hospital	16,795	16,259	17,935	20,330	20,210
Willamette Valley Med Ctr ^P	17,148	16,992	18,878	20,188	19,947
Bay Area Hospital	16,648	15,764	15,989	16,277	17,783
Good Samaritan Regional Med Ctr	14,065	13,216	15,087	16,696	16,730
Legacy Good Samaritan Med Ctr	18,291	16,321	17,780	17,100	13,308
Shriners	0	0	0	0	0
Type A Hospitals					
Good Shepherd Med Center ^φ	14,452	14,145	13,534	15,058	15,053
St Alphonsus Med Ctr-Ontario	14,588	13,389	13,109	10,369	9,974
Grande Ronde Hospital ^φ	9,583	8,757	8,925	9,279	9,673
St Anthony Hospital ^φ	8,802	8,590	9,684	9,829	9,425
Tillamook County Gen Hospital ^φ	7,542	7,017	7,163	7,623	7,898
St Alphonsus Med Ctr-Baker City ^φ	5,304	5,238	5,540	5,665	5,540
Curry General Hospital* ^φ	2,675	2,980	3,318	3,798	3,998
Blue Mountain Hospital* ^φ	2,018	2,094	2,233	2,681	2,962
Lake District Hospital* ^φ	2,694	2,603	2,645	2,578	2,618
Hamey District Hospital* ^φ	2,349	2,202	2,543	2,544	2,482
Wallowa Memorial Hospital* ^φ	1,678	1,667	1,747	1,890	1,925
Pioneer Memorial Heppner* ^φ	600	575	566	693	632
Type B Hospitals					
Legacy Silverton Med Ctr	17,585	18,194	20,173	21,396	21,675
Providence Newberg Med Center	13,256	12,865	14,205	15,809	16,166
St Charles - Redmond	13,280	13,098	14,771	15,823	15,460
Samaritan Lebanon Hospital ^φ	12,196	10,794	12,871	13,710	14,307
Mid-Columbia Med Center	12,170	11,541	12,014	12,732	12,608
Samaritan Pacific Comm Hospital* ^φ	9,055	9,316	11,219	12,143	12,128
West Valley Hospital ^φ	9,584	9,269	9,545	10,600	11,271
St Charles - Madras* ^φ	8,242	8,410	9,018	9,982	10,105
Columbia Memorial Hospital ^φ	9,905	9,992	9,901	9,688	9,837
Santiam Memorial Hospital	7,847	7,926	8,788	9,478	9,812
St Charles - Prineville ^φ	6,893	7,067	8,244	8,667	9,209
PeaceHealth Cottage Grove ^φ	8,258	8,024	8,822	8,775	8,823
Providence Hood River Hospital ^φ	6,364	6,056	6,813	7,823	8,451
Samaritan North Lincoln Hospital* ^φ	7,178	6,837	6,967	7,367	7,457
Providence Seaside Hospital* ^φ	6,642	6,403	7,030	7,370	7,361
PeaceHealth Peace Harbor ^φ	6,222	5,682	6,298	6,539	7,035
Ashland Comm Hospital	6,035	5,410	6,430	6,317	7,027
Coquille Valley Hospital* ^φ	3,630	3,951	4,435	4,596	4,543
Southern Coos Hospital* ^φ	2,919	2,661	2,877	3,443	3,312
Lower Umpqua Hospital* ^φ	2,670	2,635	2,550	2,680	2,320

Outpatient Surgeries- Count of Total Outpatient Surgeries, Year to Date

Hospital Name	Q3 2012	Q3 2013	Q3 2014	Q3 2015	Q3 2016
DRG Hospitals					
OHSU Hospital	12,456	12,747	13,282	14,087	14,568
Providence St Vincent Med Ctr	14,965	13,938	14,216	9,394	9,968
Providence Portland Med Center	17,423	12,288	10,888	7,217	7,530
Legacy Emanuel Med Center	7,146	5,678	5,711	6,103	5,970
St Charles - Bend	5,297	5,123	5,535	5,504	5,953
Legacy Good Samaritan Med Ctr	7,249	5,156	5,297	5,703	5,695
Asante Rogue Med Center	5,498	4,979	5,879	6,131	5,669
Adventist Med Center	5,380	5,553	5,746	5,977	5,377
PeaceHealth Sacred Heart Riverbend	4,109	4,486	4,828	4,996	5,190
Sky Lakes Med Center	2,667	3,068	3,713	4,020	4,906
Salem Hospital	4,313	4,801	4,894	4,749	4,606
Kaiser Westside Med Ctr	0	360	3,304	4,189	4,526
Good Samaritan Regional Med Ctr	3,894	4,094	4,144	4,488	4,412
Asante Three Rivers Med Center	2,433	2,424	2,941	3,325	4,061
Kaiser Sunnyside Med Center	1,124	1,530	3,513	3,758	3,786
Samaritan Albany Hospital	4,234	4,146	4,014	3,866	3,760
Bay Area Hospital	2,357	1,998	2,061	3,074	3,121
Mercy Med Center	2,633	2,749	2,911	2,755	2,992
Providence Medford Med Center	5,566	5,499	5,218	2,627	2,841
Tuality Healthcare	2,807	2,529	2,638	2,789	2,777
Legacy Meridian Park Med Center	4,442	2,542	2,510	2,749	2,774
McKenzie-Willamette Med Ctr ^P	3,464	3,269	3,717	3,097	2,672
Providence Willamette Falls	2,413	2,230	2,064	2,088	2,265
Legacy Mt Hood Med Center	1,749	1,568	1,456	1,579	1,813
Willamette Valley Med Ctr ^P	1,659	1,689	1,601	1,669	1,806
Providence Milwaukie Hospital	3,813	3,560	3,462	1,531	1,560
Shriners	0	515	508	573	543
PeaceHealth Sacred Heart University	0	0	0	0	0
Type A Hospitals					
Good Shepherd Med Center ^Φ	1,822	1,852	2,090	2,003	1,820
St Anthony Hospital ^Φ	1,463	1,328	1,615	1,464	1,613
St Alphonsus Med Ctr-Ontario	1,789	1,568	1,512	1,475	1,297
Tillamook County Gen Hospital ^Φ	874	892	988	1,192	1,244
Grande Ronde Hospital ^Φ	1,198	1,351	1,252	1,181	1,178
St Alphonsus Med Ctr-Baker City ^Φ	804	719	767	923	860
Curry General Hospital* ^Φ	452	236	205	263	745
Blue Mountain Hospital* ^Φ	263	127	107	437	556
Lake District Hospital* ^Φ	261	298	301	280	252
Wallowa Memorial Hospital* ^Φ	147	167	148	127	115
Harney District Hospital* ^Φ	79	94	76	170	60
Pioneer Memorial Heppner* ^Φ	0	0	0	0	0
Type B Hospitals					
Legacy Silverton Med Ctr	2,515	2,567	2,914	3,093	3,655
Samaritan Lebanon Hospital ^Φ	1,884	1,724	1,905	1,647	2,345
Providence Newberg Med Center	2,521	2,585	2,722	1,843	1,890
St Charles - Redmond	1,449	1,669	1,788	1,894	1,817
Samaritan Pacific Comm Hospital* ^Φ	1,453	1,391	1,454	1,694	1,810
Mid-Columbia Med Center	1,407	1,539	1,515	1,444	1,651
Columbia Memorial Hospital ^Φ	1,589	1,608	1,388	1,493	1,538
Ashland Comm Hospital	1,505	1,265	1,299	1,228	1,518
Providence Hood River Hospital ^Φ	1,792	1,709	1,689	1,033	1,482
PeaceHealth Peace Harbor ^Φ	828	765	985	1,088	1,047
Santiam Memorial Hospital	914	845	844	883	987
Samaritan North Lincoln Hospital* ^Φ	741	731	761	872	899
St Charles - Prineville ^Φ	548	505	633	600	631
Providence Seaside Hospital* ^Φ	702	679	602	286	523
West Valley Hospital ^Φ	209	287	368	415	476
Coquille Valley Hospital* ^Φ	556	719	318	358	346
Lower Umpqua Hospital* ^Φ	381	382	355	382	344
St Charles - Madras* ^Φ	397	309	306	331	302
Southern Coos Hospital* ^Φ	136	140	169	208	248
PeaceHealth Cottage Grove ^Φ	0	0	0	0	0