

# Oregon Acute Care Hospitals

## Financial and Utilization Trends

4th Quarter 2016  
Presented June 2017

Oregon Health Authority  
Division of Health Policy & Analytics  
Office of Health Analytics



## ABOUT THIS REPORT

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services, hospital care accounts for over 30% of all health care spending every year. As Oregon continues its large-scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report depicts financial and utilization information for Oregon's acute care inpatient hospitals. This version contains year-end data, and offers comparisons between like quarters of prior years, as well as examining annual trends. As hospital trends are affected by seasonal variations, more attention should be placed on long-term trends rather than quarter-to-quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. Databank data are self-reported. It is not the intention of this report to substitute for audited financial statements.

Kaiser Sunnyside Medical Center and Kaiser Westside Medical Center do not report financial data to Databank, but they do submit utilization data, and are included in utilization reports. Kaiser Westside opened for business in August of 2013, and Shriners' Children Hospital moved to DRG status in the beginning of 2013. These facilities may not have past year data available for comparison. There have not been any hospital closures in recent years.

New for the 2016 quarterly updates of this report is the inclusion of operating expenses for hospitals. Payer mix is no longer included as a component of this report.

Please direct questions or comments about this report to:

Steven Ranzoni, MPH  
Hospital Policy Adviser  
Oregon Health Authority  
Office of Health Analytics  
steven.ranzoni@state.or.us

Stacey Schubert, MPH  
Research and Data Manager  
Oregon Health Authority  
Office of Health Analytics  
stacey.s.schubert@state.or.us

Access datasets and find information about Databank at:  
[www.oregon.gov/oha/analytics/pages/hospital-reporting.aspx](http://www.oregon.gov/oha/analytics/pages/hospital-reporting.aspx)

### Types of Hospitals

Four categories of hospital data are presented in this report: All hospitals, DRG hospitals, Type A hospitals and Type B hospitals.



There are 60 acute care inpatient hospitals in Oregon. These are general care facilities and exclude federal hospitals, long term care and rehabilitation facilities.



There are 28 Diagnosis Related Group (DRG) hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective DRG system.



There are 12 Type A hospitals in Oregon. These hospitals have fewer than 50 beds and are located more than 30 miles from another hospital.



There 20 Type B hospitals in Oregon. These hospitals have fewer than 50 beds and are located within 30 miles of another hospital.

A complete list of all hospitals and their individual performances can be found in the Appendix.

(Source: Hospital graphics by Flaticon, [www.flaticon.com](http://www.flaticon.com). State graphic by Alec Dhuse, [www.thenounproject.com](http://www.thenounproject.com))

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## EXECUTIVE SUMMARY

The fourth quarter of 2016 was turbulent for hospitals in Oregon. Compared with the fourth quarter of 2015, statewide operating expenses increased while operating margins and total margins fell. Operating margins and total margins were lower in 2016 than in 2015, although they remain higher than typically observed prior to the implementation of the Affordable Care Act (ACA). While net patient revenue continued to demonstrate year over year increases, it was flat over the last three quarters of 2016. Inpatient discharges were higher in the fourth quarter of 2016 than that of 2015, but total annual inpatient discharges declined slightly in 2016 when compared with 2015. Total emergency department visits were higher in 2016 than 2015, but the increase is much smaller than experienced in the early ACA years. This slowing down of utilization while operating expenses continued to rise is likely a key factor driving year-end drops in operating margins.

**1** Median total margin fell 0.7 percentage points in 2016 when compared with 2015.

Median total margin was **4.7%** in 2016, falling slightly since last year.

**2** Charity care as a percent of gross patient revenue fell slightly in the final quarter of 2016 when compared with the same period of 2015.

Charity care was **1.4%** of gross patient revenue in the final quarter of 2016.

**3** Oregon inpatient hospital discharges fell by less than 1% in 2016 when compared with 2015.

Oregon hospitals had **346,621** inpatient discharges in 2016.

**4** Emergency department visits increased 2% in 2016 compared with 2015.

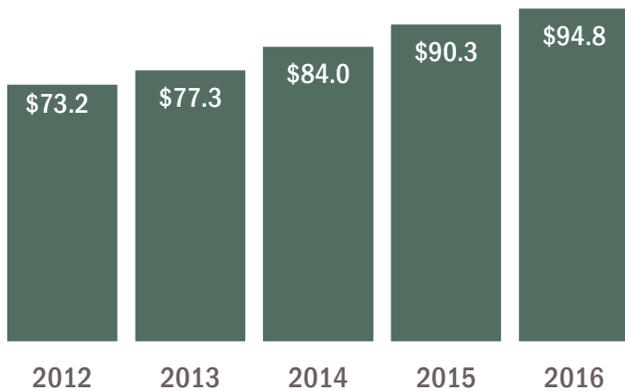
Oregon hospitals had **1,439,482** emergency department visits in 2016.

# NET PATIENT REVENUE

Annual statewide median net patient revenue increased by \$4.5 million in 2016 compared with 2015. This is an increase of approximately 5% year over year. In the fourth quarter, statewide median net patient revenue increased slightly when compared with the fourth quarter of 2015. DRG hospitals showed growth of 2.8%, Type B hospitals grew 4.2% and Type A hospitals were flat when compared with the fourth quarter of 2015. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

## Annual median net patient revenue shows steady increases.

Median net patient revenue in millions

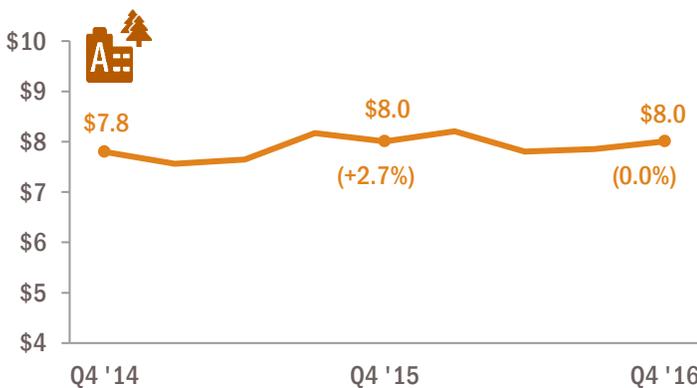
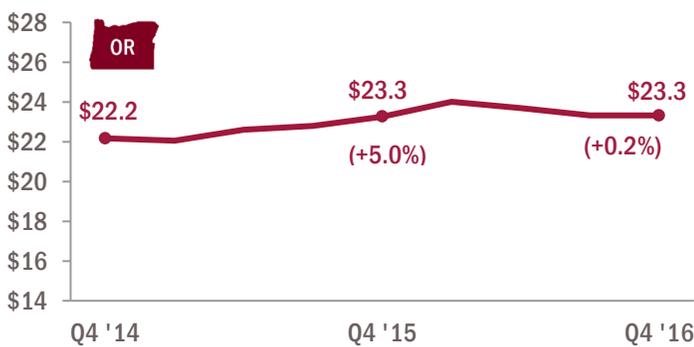


**Net patient revenue** is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers and for uncompensated care. This includes payments made for providing health care, such as surgeries, emergency services, lab tests, imaging, etc.

Net patient revenue is calculated by subtracting uncompensated care and contractual amounts from the total amount of money billed for patient care (gross patient revenue).

### Quarterly Comparisons:

Statewide median net patient revenue is up slightly compared with Q4 2015.



# OPERATING EXPENSE

Annual statewide median operating expense increased by \$3.3 million in 2016 compared with 2015. This is an increase of approximately 3.5% year over year. In the fourth quarter, statewide median operating expense increased slightly when compared with the fourth quarter of 2015. DRG hospitals showed growth of 2.4% and Type B hospitals grew 5.3%, while Type A hospitals fell 1.3% when compared with the fourth quarter of 2015. Hospitals historically demonstrate operating expense spikes in the 4th quarter. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

## Annual median operating expense shows steady increases.

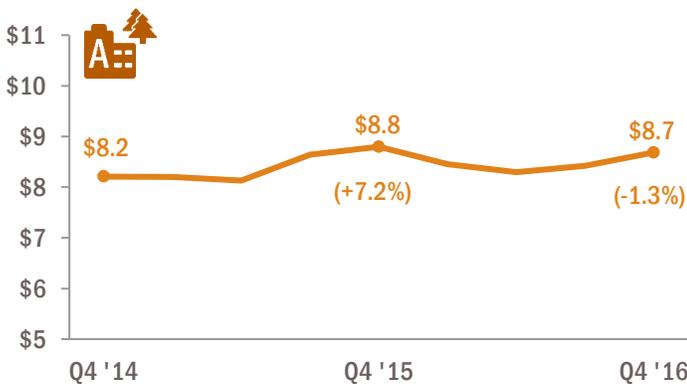
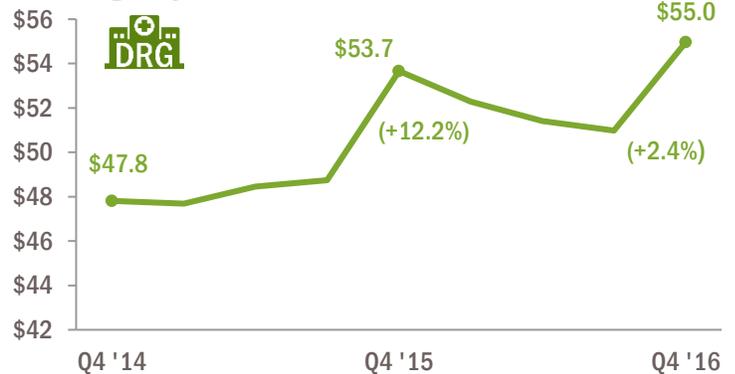
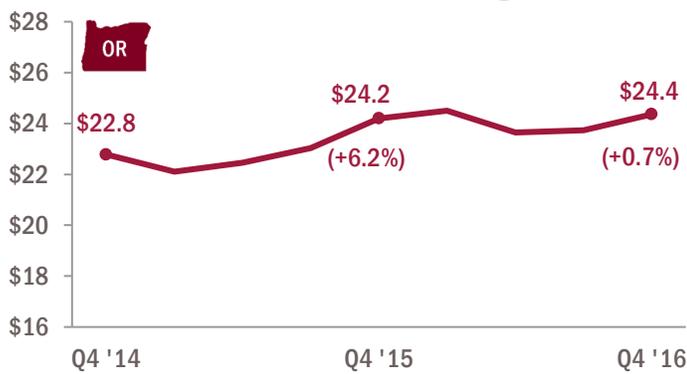
Median operating expense in millions



**Operating expense** is the sum of all expenses incurred operating a hospital. These include staff's salary and benefits, medical and office supplies, as well as facility and depreciation costs. Expenses are accounted on an accrual basis, meaning they are recorded as an expense occurs, not when the expense is paid.

### Quarterly Comparisons:

Statewide median operating expense is up slightly compared with Q4 2015.

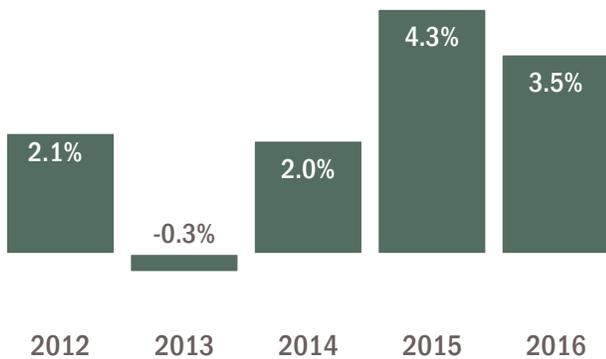


# OPERATING MARGIN

The annual statewide median operating margin fell by 0.8 percentage points in 2016 when compared with 2015. In the fourth quarter, the statewide median operating margin was down 2.8 percentage points compared with the fourth quarter of 2015. All three hospital types saw a drop in this metric compared with the fourth quarter of 2015. Operating margins also fell among all three types hospital types since the third quarter of 2016. Historically, hospitals demonstrate a drop in operating margins in the 3rd and 4th quarter and rebound in the 1st and 2nd quarters. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

## Annual median operating margin falls in 2016, after large gains in 2015.

Median operating margin percent

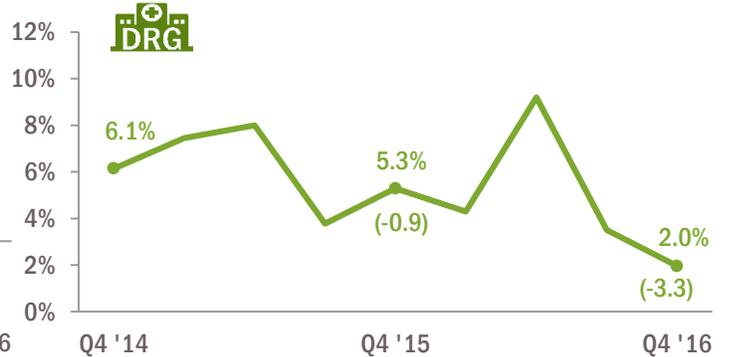


**Operating margin** is the ratio of operating revenue minus operating expenses, divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services, such as cafeteria sales. Operating expenses are the expenses associated with running a hospital, such as supplies, salaries, rentals, professional fees, and insurance.

A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss.

### Quarterly Comparisons:

### Statewide median operating margin is down compared with Q4 2015.

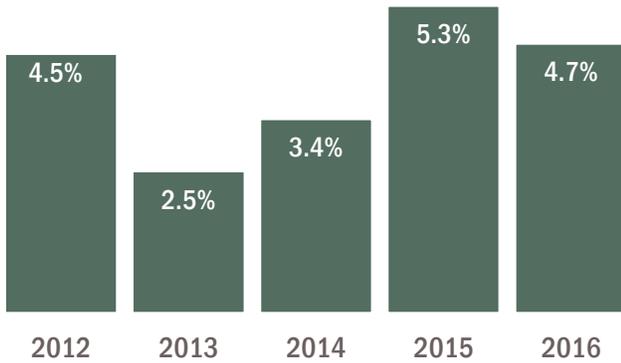


# TOTAL MARGIN

Annual statewide median total margin dropped by 0.7 percentage points in 2016, after reaching a four-year high in 2015. In the fourth quarter, statewide median total margin fell by 2.3 percentage points when compared with the fourth quarter of 2015. DRG hospitals saw the largest decrease, falling by 9.2 percentage points, while Type B hospitals dropped by 0.4 points. Type A hospitals saw median total margin increase slightly, rising 1.7 percentage points when compared with the fourth quarter of 2015. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

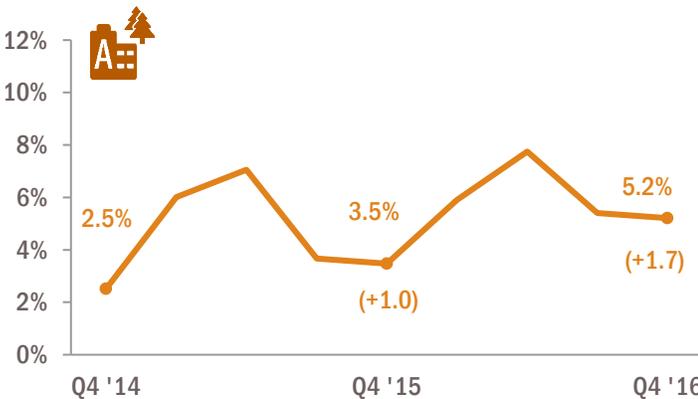
## Annual median total margin reached a high in 2015 before falling somewhat in 2016.

Median total margin percent



**Total margin** compares revenue and expenses from all sources, including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses. The total margin includes revenue from sources not related to patient care or hospital operation. Because of this, a hospital with a negative operating margin could still have a positive total margin and be profitable overall despite its hospital services operating at a loss.

## Quarterly Comparisons: Statewide median total margin is down compared with Q4 2015.

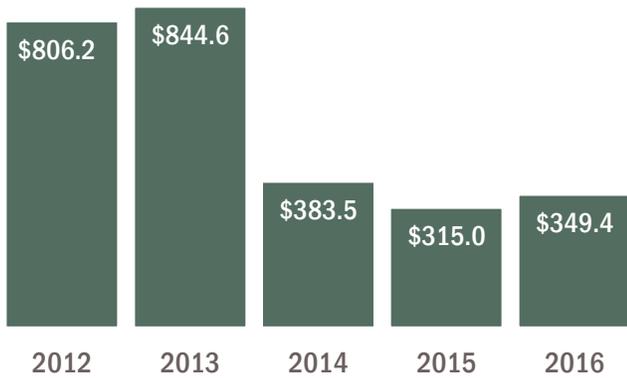


# CHARITY CARE

Annual statewide total charity care dropped sharply in 2014 and fell again in 2015, but increased slightly in 2016. This increase may be attributed in part to increases in gross charges. Total charity care remains low compared with pre-2014 figures. In the fourth quarter, statewide median charity care as a percent of gross patient revenue dropped slightly compared with the fourth quarter of 2015. The spike in the 4th quarter of 2015 was due to corrections made by Providence hospitals to their charity care charge amounts. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

## Annual total charity care remains low following a sharp drop in 2014.

Total charity care charges in millions

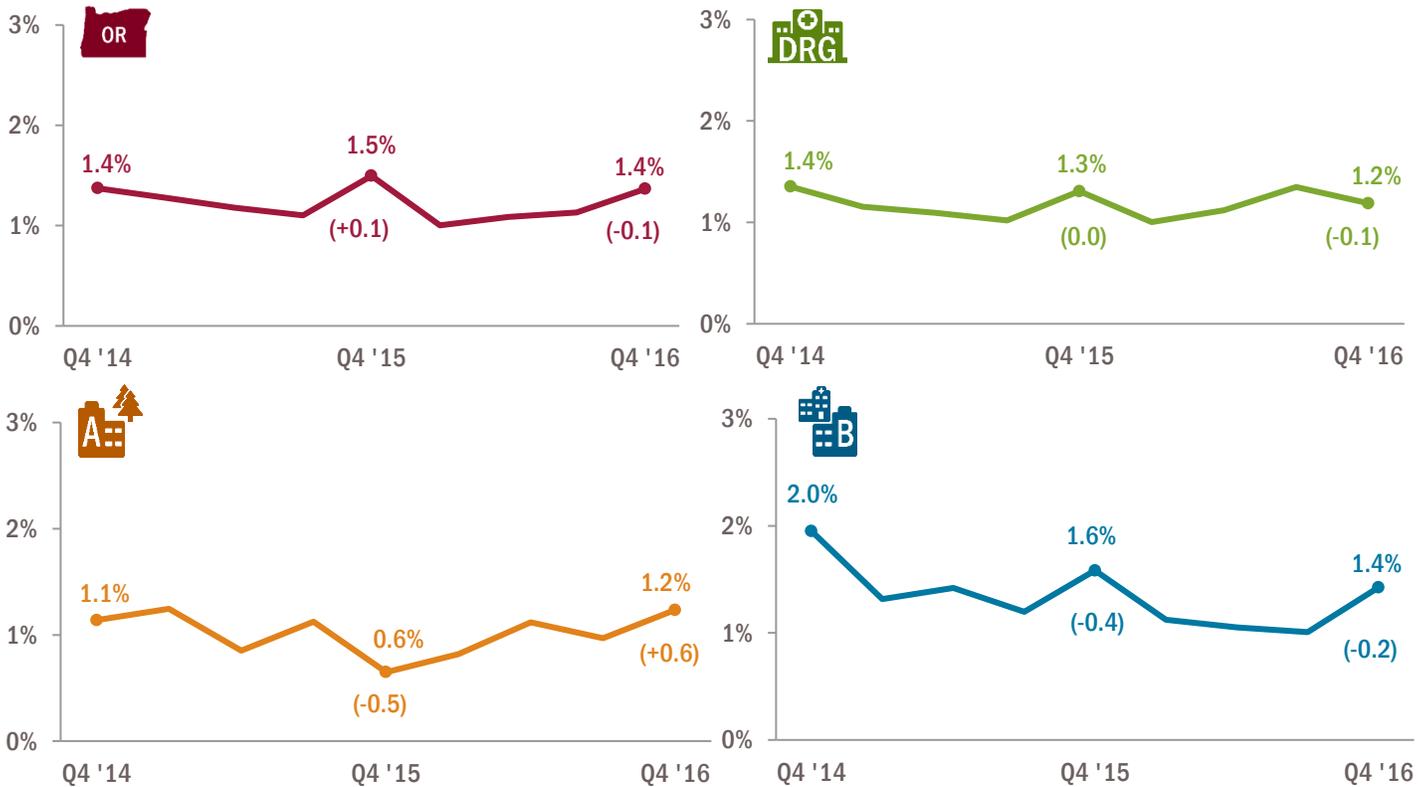


**Charity care** includes services that hospitals provide for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of it the hospital elects to provide for free.

## Quarterly Comparisons:

### Statewide median charity care fell slightly compared with Q4 2015.

Median charity care as a percent of gross patient revenue

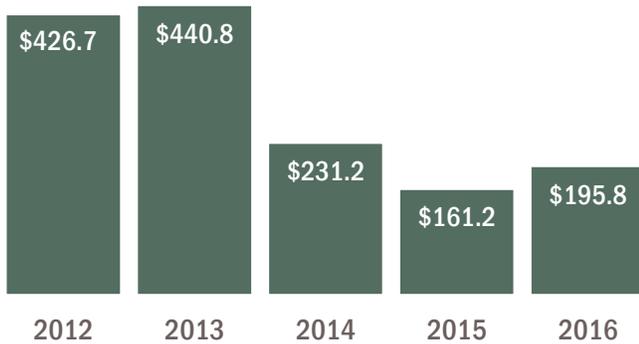


# BAD DEBT

Annual statewide bad debt charges dropped sharply in 2014 and fell again in 2015, but increased slightly in 2016. This increase may be attributed in part to increases in gross charges. Total bad debt charges remain low compared with pre-2014 figures. In the fourth quarter of 2016, statewide bad debt charges as a percent of gross patient revenue were up just 0.1 percentage points compared with the fourth quarter of 2015. DRG hospitals saw a similar increase of 0.1 percentage points, while Type A hospitals fell by 0.2 percentage points and Type B hospitals remained flat when compared with the fourth quarter of 2015. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

## Annual bad debt charges remain low following a sharp drop in 2014.

Total bad debt charges in millions

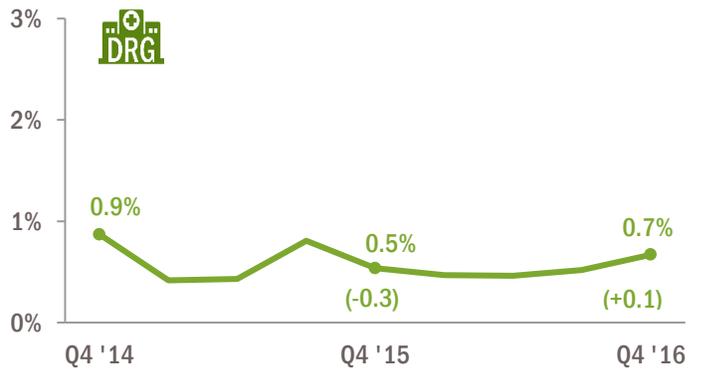
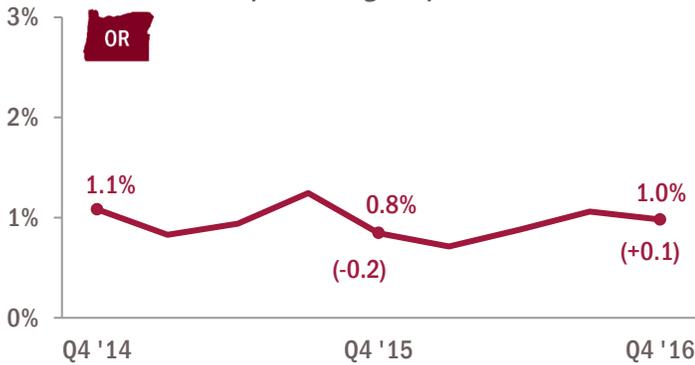


**Bad debt** occurs when patients do not pay all or part of their bill for services. It is an unpaid bill for care, based on a hospital's full established charges, for which a hospital expects payment but is unable to collect. Bad debt can include unpaid components of the total bill such as copayments and coinsurance. Like charity care, bad debt is expressed as a percent of gross patient revenue.

## Quarterly Comparisons:

### Statewide median bad debt rose slightly compared with Q4 2015.

Median bad debt as a percent of gross patient revenue

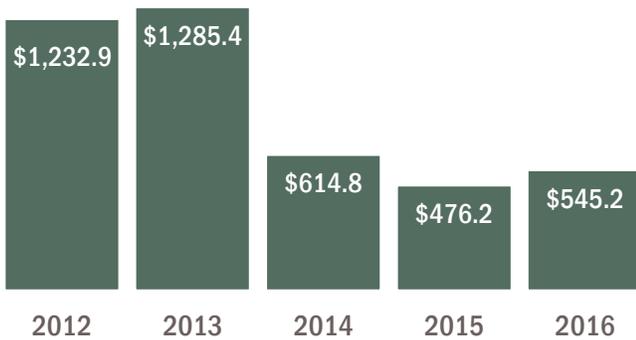


# UNCOMPENSATED CARE

Annual statewide uncompensated care charges dropped sharply in 2014 and fell again in 2015, but increased slightly in 2016. This increase may be attributed in part to increases in gross charges. Total uncompensated care charges remain low compared with pre-2014 figures. In the fourth quarter of 2016, statewide uncompensated care charges as a percent of gross patient revenue were up just 0.2 percentage points compared with the fourth quarter of 2015. DRG hospitals saw a drop of 0.2 percentage points, and Type A hospitals fell 0.1 percentage points, while Type B hospitals gained 0.2 percentage points when compared with the fourth quarter of 2015. Kaiser does not report financial data to Databank and is not represented in the figures on this page.

## Annual uncompensated care charges remain low following a sharp drop in 2014.

Total uncompensated care charges in millions

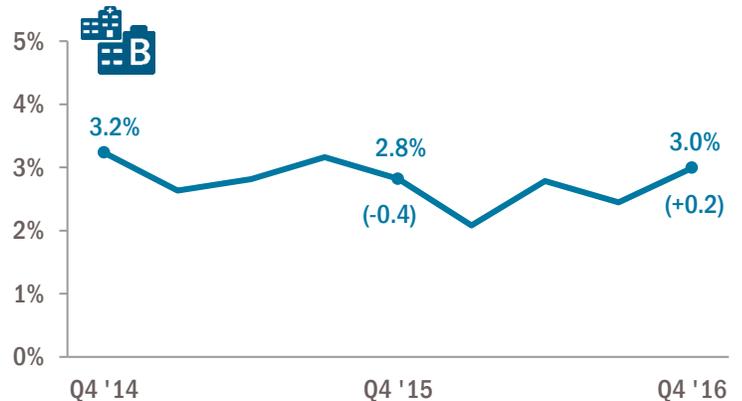
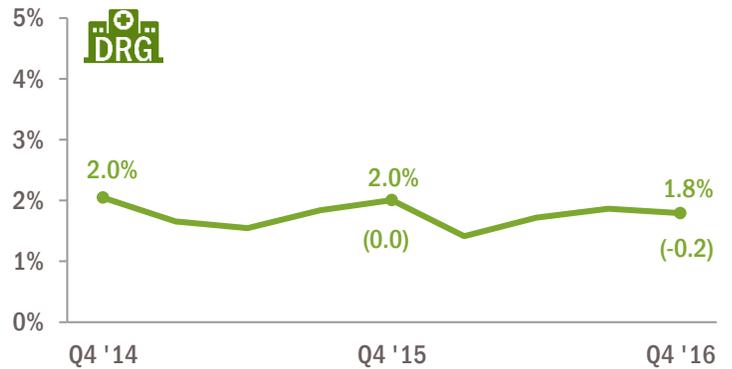


**Uncompensated care** is the sum of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

### Quarterly Comparisons:

## Statewide uncompensated care increased slightly when compared with Q4 2015.

Median uncompensated care as a percent of gross patient revenue

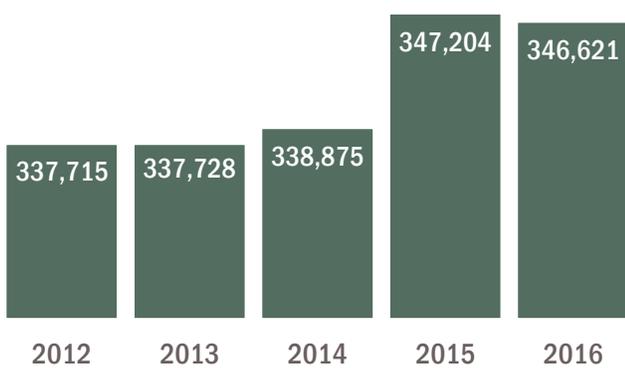


# INPATIENT DISCHARGES

Annual statewide inpatient discharges increased sharply in 2015 but fell slightly in 2016. Total annual inpatient discharges remain high compared with pre-2014 figures. In the fourth quarter of 2016, statewide inpatient discharges rose 1.7% compared with the fourth quarter of 2015. DRG hospitals saw inpatient discharges rise 2.1%, while inpatient discharges fell among Type A hospitals by 3.4% and among Type B hospitals by 0.4% compared with the same quarter in 2015.

## Annual total inpatient discharges remain high following a sharp increase in 2015.

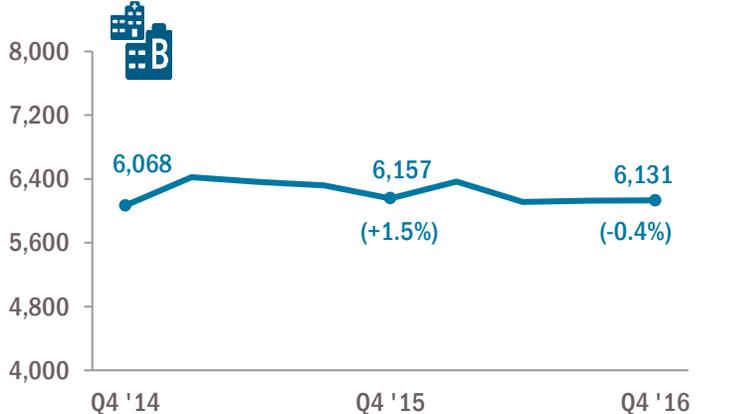
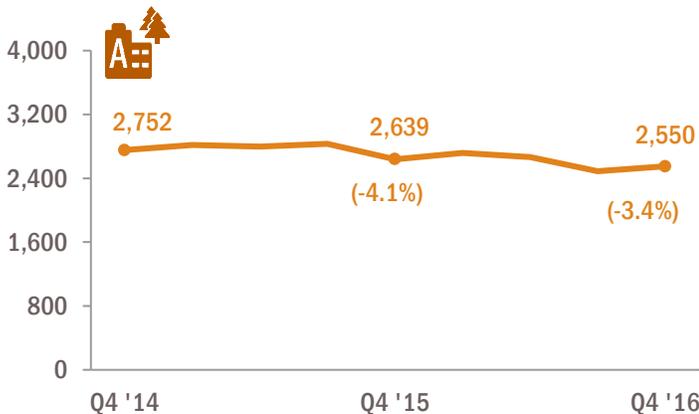
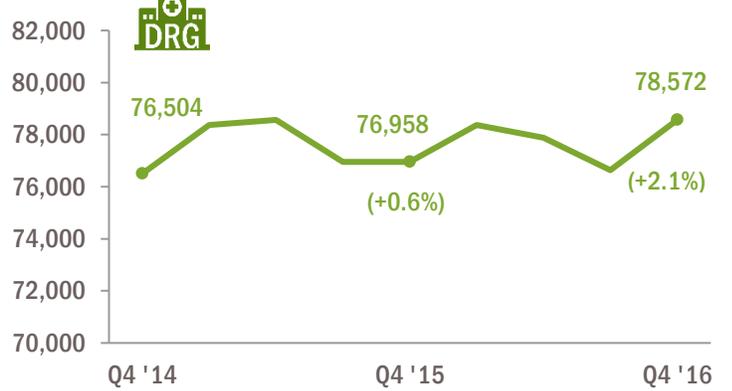
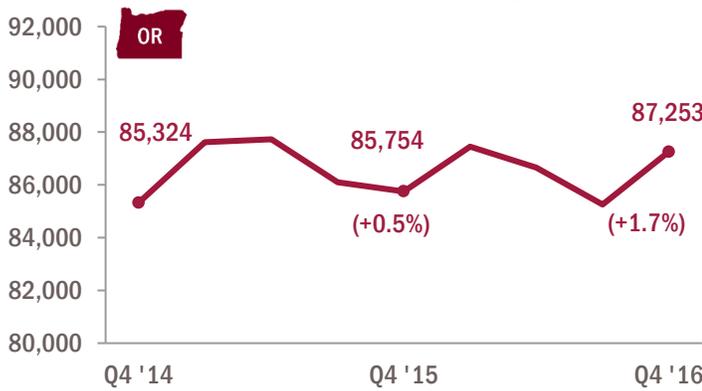
Total inpatient discharges



**Inpatient discharge** occurs when a hospital formally releases a patient who has been admitted and lodged for at least 24 hours. This report represents inpatient discharges as a count of hospitalizations. It is not a count of unique individuals, however, as a single person can be admitted to the hospital multiple times in a year.

### Quarterly Comparisons:

Statewide inpatient discharges rose 1.7% when compared with Q4 2015.

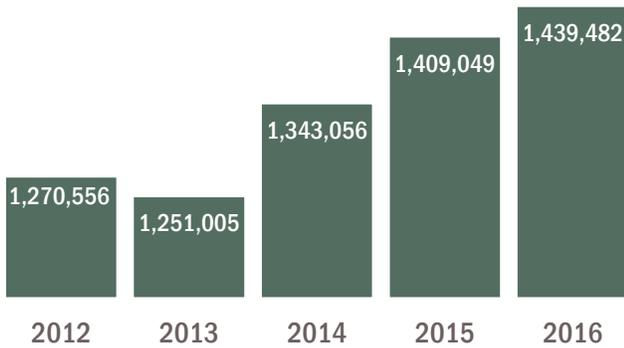


# EMERGENCY DEPARTMENT VISITS

Annual statewide emergency department visits increased by more than 30,000 patients in 2016, representing a 2% increase year over year. In the fourth quarter, statewide emergency department visits increase by 3.3% compared with the fourth quarter of 2015. DRG hospitals saw a 3.2% increase, while Type B hospitals rose by 5.5%. Type A hospitals saw a drop in emergency department visits, falling by 1.4% compared with the fourth quarter of 2015.

## Annual total emergency department visit increases slowed in 2016.

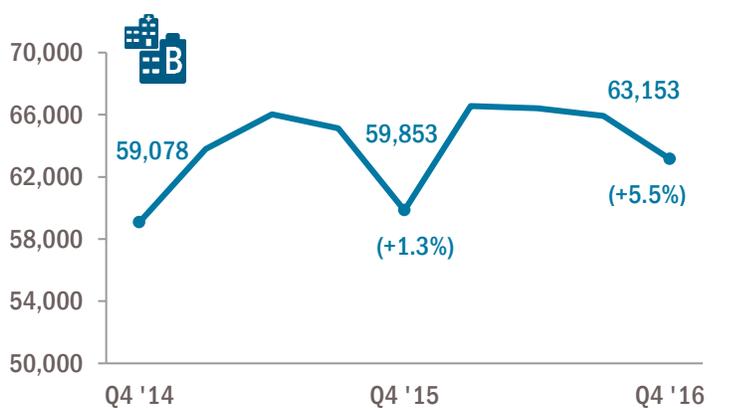
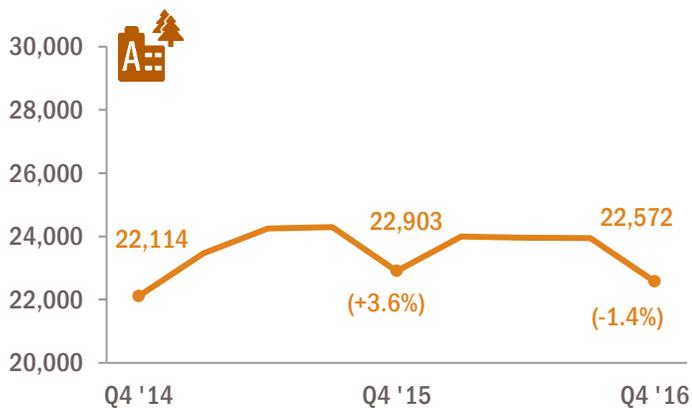
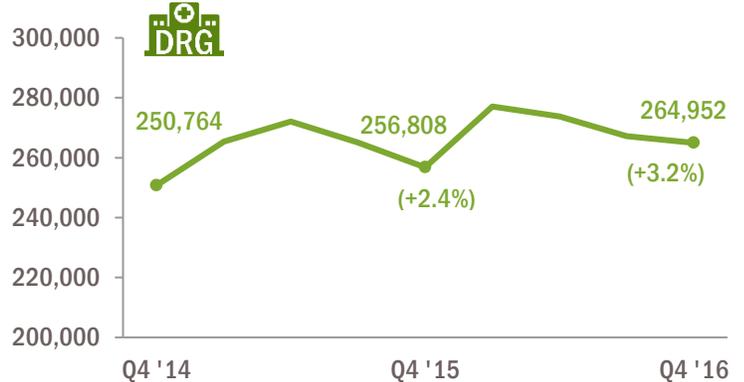
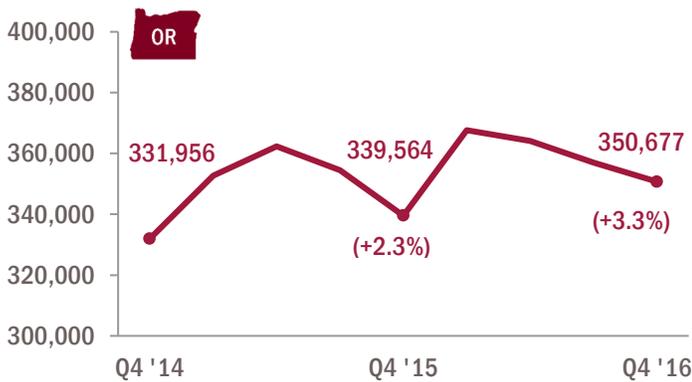
Total emergency department visits



**Emergency department visits** are counted as the number of visits to a hospital emergency department that do not result in a hospital admission. Visits which do result in a hospital admission are counted as inpatient discharges. This figure is not a count of unique individuals, as a single person may visit an emergency department multiple times in a year.

### Quarterly Comparisons:

Statewide emergency department visits grew 3.3% when compared with Q4 2015.

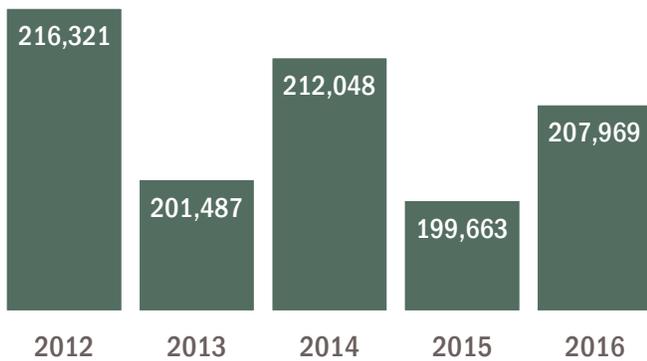


# OUTPATIENT SURGERIES

Annual statewide outpatient surgeries increased by more than 8,000 procedures, an increase of approximately 4.2% year over year. In the fourth quarter of 2016 statewide outpatient surgeries increased by 4.3%, and all three hospital types saw increases in the number of outpatient surgeries performed compared with the fourth quarter of 2015. The largest increase was among Type B hospitals, where the number of such procedures rose 12.4% compared with the fourth quarter of 2015.

## Annual total outpatient surgeries continue to fluctuate.

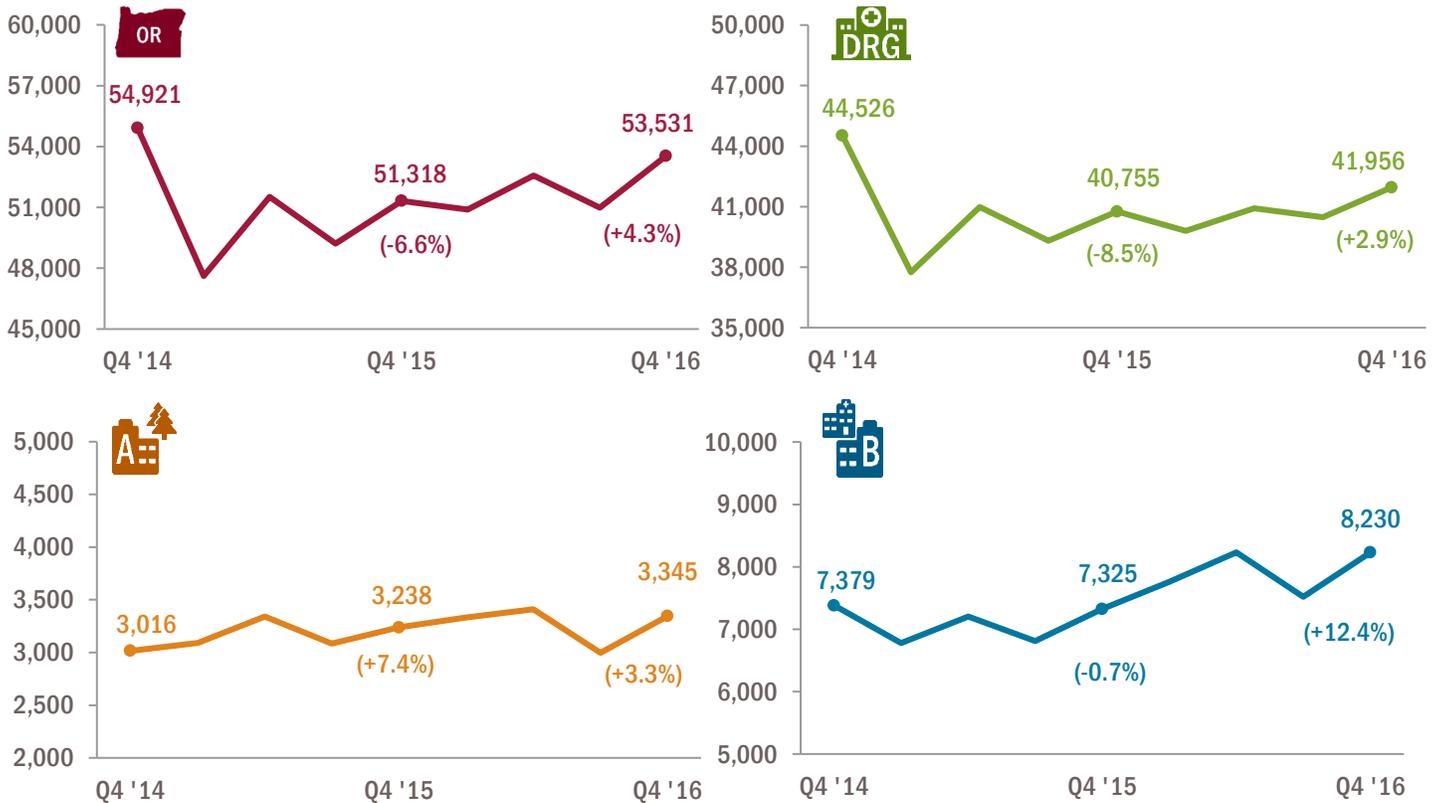
Total outpatient surgeries



**Outpatient surgeries** include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

### Quarterly Comparisons:

Statewide outpatient surgeries grew 4.3% when compared with Q4 2015.



## APPENDIX

The appendix contains a detailed comparison of Databank (the data source used in this report) and Audited Financials (another hospital financial dataset collected by OHA), followed by individual hospital results for the measures included in this report. This report provides data as year-end results of the final quarter for the past five years, from 2012 to 2016.

Kaiser hospitals are not included in financial measures, as Kaiser does not submit financial data for individual hospitals. Some information is not available for Kaiser Westside (as it recently opened), and for Shriners' Children's Hospital (as it recently became a DRG hospital).

As previously described, hospitals in Oregon are divided into three categories based on size and distance to other hospitals. In addition to these categories, designation as either a health district hospital or a critical access hospital can also impact financial and utilization outcomes.

A **health district hospital\*** is a one that is under the control of a formal health district. In most cases, the controlling entity is the local county government. Being a part of a health district allows the hospitals access to additional funds from tax sources to contribute to operations. This access to tax funding allows many hospitals to continue to operate in rural areas when they otherwise could not afford to. Health districts may also provide funding to other types of clinics and providers.

A **critical access hospital<sup>φ</sup>** is designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement the hospital receives from Medicare. A hospital must meet a number of specific criteria to be considered a critical access hospital, but in general a hospital must be located in a rural area with limited access to other hospitals. In exchange for providing additional services that the hospital might not otherwise provide due to the cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same services. These services mostly relate to expanded emergency services such as a 24-hour emergency room and ambulance transportation.

In the following pages health district hospitals are indicated with an asterisk (\*), critical access hospitals are indicated with the Greek letter Phi (<sup>φ</sup>), and for profit hospitals are indicated with a superscript 'p' (<sup>p</sup>).

# DATA PROPERTY COMPARISON

The Oregon Health Authority collects two separate but complementary hospital financial datasets: Audited Financials and Databank. This report uses Databank. These databases contain some of the same data elements, but key differences distinguish them. The following table highlights these differences.

Data Property	Audited Financial	Databank
Unit of analysis	Individual hospital	Individual hospital
Unit of time for data collection	Hospital fiscal year: Oregon hospitals are each on one of four fiscal years	Calendar month
Data source	Produced by third party accounting and self-reported on FR-3 form	Self-reported on an accrual basis by hospital via electronic submissions
Data submission schedule	Annual: 120 days after close of hospital fiscal year	Quarterly: Due to OHA 60 days after the close of each calendar quarter
Data set availability	The previous fiscal year is available in June	Quarterly data are available approximately three months after the close of each quarter; full year data are available in April
Hospital level data	Yes: Provided as a summary of audited financial statements on form FR-3	Yes
Kaiser data*	Reports a health system wide audited financial (no hospital level metrics)	Reports only utilization numbers, no financial data
Reports created	Audited Financial Highlights report	Oregon Acute Care Hospitals: Finance and Utilization Trends (Quarterly Hospital Report)
Net Property, Plant and Equipment	Yes	No
DATA ELEMENTS COLLECTED		
Payer information	Only contractual amounts for Medicare, Medicaid and Other are collected on form FR-3	Gross charges, contractual amounts, accounts receivable and inpatient utilization for Medicare, Medicaid, Commercial and Self-pay payers
Expense information	Total operating expense, nonoperational loses	Facility payroll, physician payroll, community benefit, supply, depreciation, interest, bad debt and other expenses available
Utilization information	No	Inpatient, swing bed, distinct part unit, outpatient, home health, emergency department and clinic visits; inpatient discharges available by payer

\* Kaiser is currently exempted in statute from certain financial reporting requirements.

**Net Patient Revenue-Total Dollar Amounts, Year to date**

Hospital Name	Q4 2012	Q4 2013	Q4 2014	Q4 2015	Q4 2016
OHSU Hospital	\$1,149,988,149	\$1,241,988,671	\$1,347,024,867	\$1,508,543,669	\$1,631,115,435
Providence St Vincent Med Ctr	\$756,570,400	\$774,709,663	\$748,621,442	\$781,777,519	\$816,509,893
Providence Portland Med Center	\$586,576,351	\$592,038,363	\$577,241,089	\$649,760,242	\$694,393,122
Salem Hospital	\$498,802,613	\$546,332,665	\$599,585,861	\$638,303,695	\$671,549,844
Legacy Emanuel Med Center	\$494,640,929	\$522,397,879	\$585,647,710	\$606,850,051	\$667,569,139
PeaceHealth Sacred Heart Riverbend	\$528,292,951	\$530,148,707	\$596,661,763	\$614,043,927	\$626,316,723
St Charles - Bend	\$381,426,050	\$403,241,919	\$445,618,135	\$487,153,880	\$516,076,195
Asante Rogue Med Center	\$363,505,379	\$370,559,351	\$417,137,110	\$456,002,225	\$473,581,698
Good Samaritan Regional Med Ctr	\$319,009,214	\$313,143,090	\$319,229,261	\$363,046,093	\$388,879,012
Legacy Good Samaritan Med Ctr	\$276,714,491	\$277,438,643	\$294,575,193	\$320,201,945	\$317,518,271
Adventist Med Center	\$260,791,159	\$275,928,663	\$294,984,498	\$286,684,234	\$287,221,392
Legacy Meridian Park Med Center	\$171,027,745	\$182,828,988	\$197,800,583	\$219,794,760	\$228,389,368
Sky Lakes Med Center	\$164,287,223	\$170,800,352	\$190,701,540	\$207,147,214	\$222,920,425
Mercy Med Center	\$177,575,093	\$179,627,487	\$189,918,765	\$210,374,675	\$219,193,055
McKenzie-Willamette Med Ctr <sup>P</sup>	\$124,526,490	\$133,654,013	\$149,763,336	\$184,202,535	\$192,918,443
Providence Medford Med Center	\$157,570,000	\$158,118,000	\$167,991,558	\$167,435,209	\$179,401,200
Bay Area Hospital	\$125,537,942	\$135,883,821	\$146,681,642	\$159,345,894	\$174,632,046
Tuality Healthcare	\$152,825,492	\$149,619,895	\$159,383,662	\$157,522,232	\$163,842,708
Samaritan Albany Hospital	\$132,311,434	\$143,689,601	\$154,478,119	\$168,822,652	\$157,823,842
Asante Three Rivers Med Center	\$123,083,372	\$114,411,446	\$136,700,708	\$147,047,808	\$155,853,896
Legacy Mt Hood Med Center	\$99,322,227	\$113,727,825	\$128,453,803	\$139,344,045	\$146,300,235
Providence Willamette Falls	\$88,847,478	\$94,099,141	\$109,092,359	\$118,642,679	\$122,920,737
Willamette Valley Med Ctr <sup>P</sup>	\$96,847,081	\$94,003,478	\$102,364,613	\$104,800,608	\$106,953,906
PeaceHealth Sacred Heart University	\$91,714,278	\$86,732,644	\$97,646,028	\$107,949,050	\$106,572,269
Providence Milwaukie Hospital	\$86,172,000	\$84,623,414	\$86,624,992	\$92,301,636	\$93,813,159
Shriners	NA	NA	NA	\$12,968,464	\$14,150,240
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
Grande Ronde Hospital <sup>φ</sup>	\$65,899,378	\$66,143,802	\$70,327,379	\$76,792,561	\$88,912,705
Good Shepherd Med Center <sup>φ</sup>	\$71,998,736	\$75,390,457	\$81,412,946	\$87,042,178	\$86,761,420
Tillamook County Gen Hospital <sup>φ</sup>	\$51,878,135	\$53,610,535	\$62,591,148	\$72,426,592	\$76,617,175
St Anthony Hospital <sup>φ</sup>	\$52,926,183	\$50,680,511	\$62,980,645	\$62,611,862	\$69,243,134
St Alphonsus Med Ctr-Ontario	\$56,909,754	\$56,019,706	\$58,559,947	\$64,679,660	\$67,830,826
Curry General Hospital* <sup>φ</sup>	\$25,640,669	\$24,665,291	\$29,797,136	\$33,736,172	\$33,391,308
St Alphonsus Med Ctr-Baker City <sup>φ</sup>	\$29,656,421	\$31,057,148	\$31,962,887	\$29,042,561	\$30,358,785
Lake District Hospital* <sup>φ</sup>	\$16,290,973	\$17,717,255	\$19,984,511	\$22,115,375	\$23,496,024
Harney District Hospital* <sup>φ</sup>	\$16,544,407	\$15,792,038	\$18,791,952	\$20,775,951	\$23,323,046
Blue Mountain Hospital* <sup>φ</sup>	\$15,281,446	\$14,725,735	\$17,029,259	\$19,487,070	\$21,668,503
Wallowa Memorial Hospital* <sup>φ</sup>	\$17,617,137	\$16,091,949	\$16,014,119	\$18,768,705	\$20,104,405
Pioneer Memorial Heppner* <sup>φ</sup>	\$6,594,151	\$7,288,005	\$6,838,732	\$8,244,532	\$8,231,917
Samaritan Lebanon Hospital <sup>φ</sup>	\$79,916,126	\$79,157,590	\$89,711,876	\$101,901,353	\$112,526,478
Providence Newberg Med Center	\$81,405,000	\$83,630,000	\$95,188,542	\$104,358,037	\$110,941,056
Legacy Silverton Med Ctr	\$91,139,665	\$90,789,542	\$98,206,512	\$103,715,225	\$110,506,580
Columbia Memorial Hospital <sup>φ</sup>	\$64,446,383	\$67,712,025	\$76,121,136	\$88,269,237	\$98,801,883
Mid-Columbia Med Center	\$74,483,863	\$95,699,213	\$105,471,443	\$109,702,337	\$95,807,152
Samaritan Pacific Comm Hospital* <sup>φ</sup>	\$62,208,960	\$66,800,248	\$72,318,243	\$82,742,634	\$89,704,624
St Charles - Redmond	\$67,096,200	\$66,547,960	\$76,680,453	\$83,366,605	\$86,735,683
Providence Hood River Hospital <sup>φ</sup>	\$67,097,000	\$67,734,101	\$73,182,163	\$75,260,367	\$83,184,350
PeaceHealth Peace Harbor <sup>φ</sup>	\$61,542,908	\$56,896,441	\$69,099,834	\$70,516,984	\$69,900,943
Providence Seaside Hospital* <sup>φ</sup>	\$44,788,000	\$47,703,000	\$50,706,715	\$54,328,837	\$58,624,273
Ashland Comm Hospital	\$46,472,600	\$43,629,374	\$45,045,991	\$50,082,173	\$58,346,762
Samaritan North Lincoln Hospital* <sup>φ</sup>	\$40,968,162	\$43,054,807	\$45,657,149	\$52,162,876	\$57,661,355
Santiam Memorial Hospital	\$30,838,494	\$34,711,577	\$37,431,343	\$40,940,836	\$46,540,887
St Charles - Prineville <sup>φ</sup>	\$24,219,781	\$26,641,425	\$25,997,108	\$28,766,509	\$31,289,521
PeaceHealth Cottage Grove <sup>φ</sup>	\$22,382,231	\$24,815,132	\$28,203,712	\$28,613,276	\$29,655,113
St Charles - Madras* <sup>φ</sup>	\$25,811,195	\$23,181,351	\$24,452,913	\$26,989,832	\$27,174,795
West Valley Hospital <sup>φ</sup>	\$19,846,742	\$20,155,308	\$23,935,604	\$26,166,580	\$26,342,635
Coquille Valley Hospital* <sup>φ</sup>	\$17,288,031	\$22,860,975	\$20,931,120	\$20,154,983	\$24,606,989
Lower Umpqua Hospital* <sup>φ</sup>	\$15,332,147	\$15,562,240	\$18,763,161	\$20,180,116	\$20,837,013
Southern Coos Hospital* <sup>φ</sup>	\$13,188,041	\$12,727,520	\$14,683,341	\$15,971,127	\$15,771,263

**Operating Expense- Total Dollar Amounts, Year to date**

Hospital Name	Q4 2012	Q4 2013	Q4 2014	Q4 2015	Q4 2016
OHSU Hospital	\$1,115,818,049	\$1,203,908,139	\$1,324,298,545	\$1,453,451,586	\$1,613,978,519
Providence St Vincent Med Ctr	\$709,130,000	\$729,021,000	\$697,877,567	\$730,430,224	\$781,173,187
Providence Portland Med Center	\$621,976,000	\$645,410,000	\$645,246,113	\$720,454,335	\$781,022,001
Salem Hospital	\$510,933,769	\$545,345,894	\$590,101,137	\$629,455,014	\$676,990,625
Legacy Emanuel Med Center	\$494,471,452	\$526,261,392	\$569,649,274	\$606,770,095	\$659,411,538
PeaceHealth Sacred Heart Riverbend	\$507,810,106	\$492,863,170	\$506,999,760	\$535,557,505	\$578,837,111
St Charles - Bend	\$401,142,206	\$430,616,779	\$460,033,527	\$512,473,709	\$555,294,714
Asante Rogue Med Center	\$342,327,732	\$353,278,504	\$381,791,625	\$408,936,701	\$440,625,945
Good Samaritan Regional Med Ctr	\$333,208,758	\$335,003,220	\$335,792,214	\$369,024,180	\$414,118,060
Adventist Med Center	\$290,994,094	\$319,343,990	\$347,802,567	\$341,762,143	\$342,436,795
Legacy Good Samaritan Med Ctr	\$269,543,398	\$271,910,435	\$284,755,959	\$310,492,894	\$316,643,230
Sky Lakes Med Center	\$152,768,486	\$166,751,196	\$184,078,256	\$201,340,037	\$224,834,772
Providence Medford Med Center	\$156,417,000	\$171,450,000	\$185,530,866	\$198,210,349	\$214,625,844
Legacy Meridian Park Med Center	\$156,247,454	\$166,118,060	\$183,134,428	\$195,472,352	\$203,733,116
Mercy Med Center	\$163,617,700	\$170,268,100	\$184,560,959	\$199,908,120	\$202,806,940
Tuality Healthcare	\$166,273,865	\$164,027,503	\$174,947,701	\$178,199,149	\$185,419,592
Samaritan Albany Hospital	\$142,709,503	\$157,947,606	\$162,715,562	\$174,993,090	\$174,431,164
Bay Area Hospital	\$119,963,284	\$131,408,809	\$142,023,870	\$154,000,214	\$169,311,380
Asante Three Rivers Med Center	\$122,520,385	\$117,019,715	\$129,459,227	\$141,530,334	\$156,089,361
McKenzie-Willamette Med Ctr <sup>P</sup>	\$113,587,974	\$120,335,927	\$126,202,417	\$138,241,979	\$150,048,436
Legacy Mt Hood Med Center	\$100,772,083	\$110,376,379	\$119,705,274	\$132,423,605	\$142,581,053
Providence Willamette Falls	\$92,071,722	\$96,312,115	\$108,769,082	\$116,515,456	\$125,721,581
PeaceHealth Sacred Heart University	\$93,244,355	\$92,501,890	\$101,502,990	\$114,403,243	\$117,486,472
Providence Milwaukie Hospital	\$81,151,000	\$84,981,439	\$90,345,223	\$94,426,432	\$101,944,567
Willamette Valley Med Ctr <sup>P</sup>	\$90,141,430	\$88,646,873	\$91,457,428	\$94,387,649	\$97,730,625
Shriners	\$0	\$39,200,621	\$37,869,360	\$37,079,479	\$38,331,843
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Grande Ronde Hospital <sup>φ</sup>	\$64,799,838	\$66,152,830	\$69,085,315	\$75,631,910	\$86,480,547
Good Shepherd Med Center <sup>φ</sup>	\$65,953,879	\$68,089,742	\$73,457,105	\$77,765,418	\$82,533,657
Tillamook County Gen Hospital <sup>φ</sup>	\$53,864,459	\$55,095,478	\$63,745,602	\$71,316,565	\$72,308,268
St Alphonsus Med Ctr-Ontario	\$60,445,172	\$62,454,005	\$60,773,061	\$65,234,174	\$71,377,516
St Anthony Hospital <sup>φ</sup>	\$45,300,326	\$55,631,513	\$58,611,199	\$57,884,997	\$60,616,842
Curry General Hospital <sup>*φ</sup>	\$24,759,130	\$25,296,466	\$30,521,403	\$36,318,241	\$35,102,587
St Alphonsus Med Ctr-Baker City <sup>φ</sup>	\$29,619,081	\$32,522,541	\$33,373,734	\$31,225,065	\$32,599,025
Lake District Hospital <sup>*φ</sup>	\$18,520,522	\$19,786,883	\$20,956,971	\$23,719,258	\$25,837,136
Harney District Hospital <sup>*φ</sup>	\$17,231,851	\$19,193,141	\$21,382,266	\$22,406,419	\$23,041,996
Blue Mountain Hospital <sup>*φ</sup>	\$18,458,136	\$18,101,832	\$19,087,732	\$20,936,735	\$22,155,573
Wallowa Memorial Hospital <sup>*φ</sup>	\$17,641,628	\$17,627,745	\$17,300,226	\$18,623,386	\$21,125,722
Pioneer Memorial Heppner <sup>*φ</sup>	\$7,886,703	\$8,544,077	\$9,049,798	\$9,678,318	\$10,585,110
Legacy Silverton Med Ctr	\$99,781,610	\$95,620,571	\$101,969,050	\$110,968,191	\$115,734,646
Samaritan Lebanon Hospital <sup>φ</sup>	\$83,913,391	\$86,908,977	\$94,091,436	\$104,969,749	\$115,621,957
Providence Newberg Med Center	\$80,396,000	\$83,340,000	\$90,600,208	\$96,090,945	\$104,696,121
Mid-Columbia Med Center	\$74,953,590	\$104,604,689	\$110,322,679	\$116,669,301	\$103,051,682
Columbia Memorial Hospital <sup>φ</sup>	\$62,404,312	\$66,909,985	\$74,696,756	\$87,699,489	\$94,391,116
Providence Hood River Hospital <sup>φ</sup>	\$65,456,000	\$68,452,169	\$80,009,507	\$84,025,963	\$93,308,913
St Charles - Redmond	\$75,143,207	\$74,919,817	\$83,860,354	\$91,173,714	\$92,293,330
Samaritan Pacific Comm Hospital <sup>*φ</sup>	\$62,585,450	\$67,335,749	\$73,034,950	\$81,086,858	\$89,453,793
PeaceHealth Peace Harbor <sup>φ</sup>	\$58,899,582	\$62,581,865	\$71,605,559	\$73,255,608	\$75,966,535
Providence Seaside Hospital <sup>*φ</sup>	\$45,488,000	\$50,372,000	\$53,073,989	\$61,459,938	\$67,762,620
Samaritan North Lincoln Hospital <sup>*φ</sup>	\$44,363,585	\$45,667,290	\$48,136,245	\$54,846,072	\$59,840,222
Ashland Comm Hospital	\$50,699,170	\$47,248,896	\$50,843,748	\$46,692,114	\$54,079,472
Santiam Memorial Hospital	\$29,915,972	\$38,818,184	\$40,783,950	\$41,093,776	\$45,450,754
St Charles - Prineville <sup>φ</sup>	\$26,671,595	\$36,313,667	\$33,913,009	\$31,861,843	\$35,944,051
PeaceHealth Cottage Grove <sup>φ</sup>	\$30,020,173	\$28,176,179	\$27,805,414	\$31,231,498	\$34,829,327
St Charles - Madras <sup>*φ</sup>	\$25,995,756	\$27,380,404	\$29,015,891	\$31,265,029	\$33,519,771
Coquille Valley Hospital <sup>*φ</sup>	\$17,756,395	\$22,601,352	\$23,180,666	\$26,025,041	\$27,725,311
Lower Umpqua Hospital <sup>*φ</sup>	\$18,871,345	\$20,585,454	\$22,251,679	\$25,044,816	\$25,480,293
West Valley Hospital <sup>φ</sup>	\$19,287,535	\$20,129,592	\$21,313,296	\$22,681,280	\$23,848,310
Southern Coos Hospital <sup>*φ</sup>	\$14,207,757	\$13,763,333	\$15,842,162	\$17,471,494	\$17,178,909

**Operating Margin- Percent of Gross Patient Revenue, Year to date**

Hospital Name	Q4 2012	Q4 2013	Q4 2014	Q4 2015	Q4 2016
<b>DRG Hospitals</b>					
McKenzie-Willamette Med Ctr <sup>P</sup>	9.3%	10.5%	16.2%	26.7%	24.1%
Mercy Med Center	9.7%	9.7%	9.6%	13.1%	12.9%
Legacy Meridian Park Med Center	10.4%	10.5%	8.9%	12.9%	12.2%
PeaceHealth Sacred Heart Riverbend	7.5%	9.5%	16.8%	16.4%	11.3%
Asante Rogue Med Center	8.2%	7.3%	11.0%	13.7%	10.1%
Sky Lakes Med Center	9.9%	8.2%	8.7%	11.1%	10.0%
Willamette Valley Med Ctr <sup>P</sup>	7.7%	6.4%	11.3%	10.7%	9.4%
Providence St Vincent Med Ctr	8.5%	7.8%	8.6%	9.6%	7.0%
Legacy Emanuel Med Center	3.3%	2.3%	5.4%	5.2%	6.2%
Legacy Mt Hood Med Center	2.0%	6.2%	9.5%	8.8%	5.3%
OHSU Hospital	7.6%	6.7%	5.6%	7.8%	5.2%
Asante Three Rivers Med Center	1.9%	-1.2%	7.4%	7.7%	5.1%
Bay Area Hospital	5.5%	4.4%	4.1%	6.0%	5.1%
Salem Hospital	1.9%	4.2%	5.5%	6.8%	4.9%
Adventist Med Center	2.1%	0.9%	1.5%	2.0%	4.1%
St Charles - Bend	5.0%	3.0%	6.7%	6.7%	4.0%
Legacy Good Samaritan Med Ctr	5.0%	4.2%	6.0%	6.9%	3.7%
Providence Willamette Falls	0.0%	0.1%	1.9%	4.9%	2.6%
Providence Portland Med Center	1.0%	0.3%	-1.9%	1.1%	-0.3%
Samaritan Albany Hospital	-0.8%	-2.6%	2.7%	3.5%	-2.2%
Good Samaritan Regional Med Ctr	-1.0%	-2.9%	-1.7%	2.3%	-2.2%
Tuality Healthcare	-0.8%	-1.5%	-0.3%	-4.4%	-4.5%
PeaceHealth Sacred Heart University	2.3%	-2.4%	-1.1%	-1.1%	-4.9%
Providence Milwaukie Hospital	6.5%	2.3%	-2.2%	1.6%	-6.6%
Providence Medford Med Center	3.2%	-4.0%	-6.9%	-13.4%	-16.4%
Shriners	NA	-142.8%	-157.1%	-171.0%	-153.6%
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
<b>Type A Hospitals</b>					
St Anthony Hospital <sup>φ</sup>	15.7%	-5.8%	10.4%	8.0%	15.5%
Good Shepherd Med Center <sup>φ</sup>	12.6%	14.8%	13.8%	15.0%	10.9%
Tillamook County Gen Hospital <sup>φ</sup>	-2.7%	-0.1%	0.3%	3.7%	7.4%
Grande Ronde Hospital <sup>φ</sup>	3.6%	2.7%	4.5%	5.2%	6.1%
Hamey District Hospital* <sup>φ</sup>	-2.2%	-15.2%	-3.8%	-2.9%	5.5%
St Alphonsus Med Ctr-Ontario	-2.0%	-6.9%	3.4%	7.2%	3.0%
Blue Mountain Hospital* <sup>φ</sup>	-17.3%	-18.6%	-7.7%	-4.1%	0.1%
Curry General Hospital* <sup>φ</sup>	5.0%	1.9%	-1.1%	-4.0%	-3.5%
Wallowa Memorial Hospital* <sup>φ</sup>	0.3%	-8.8%	-7.4%	1.5%	-3.5%
St Alphonsus Med Ctr-Baker City <sup>φ</sup>	0.9%	-2.5%	-2.4%	-2.8%	-3.8%
Lake District Hospital* <sup>φ</sup>	-1.6%	-6.7%	-2.3%	-5.5%	-7.2%
Pioneer Memorial Heppner* <sup>φ</sup>	-13.7%	-11.9%	-24.9%	-13.9%	-23.8%
<b>Type B Hospitals</b>					
West Valley Hospital <sup>φ</sup>	6.9%	2.2%	11.7%	15.4%	11.2%
St Charles - Redmond	0.8%	4.5%	8.9%	9.3%	11.2%
Ashland Comm Hospital	-8.1%	-6.2%	-9.9%	7.6%	9.4%
Providence Newberg Med Center	4.8%	5.5%	8.7%	11.2%	7.9%
St Charles - Prineville <sup>φ</sup>	-7.9%	-6.1%	-4.9%	12.5%	7.8%
Columbia Memorial Hospital <sup>φ</sup>	7.3%	5.2%	5.6%	4.1%	7.0%
Samaritan Lebanon Hospital <sup>φ</sup>	1.6%	-1.4%	2.2%	4.7%	4.2%
Santiam Memorial Hospital	6.8%	-9.0%	-6.9%	0.5%	3.3%
Samaritan Pacific Comm Hospital* <sup>φ</sup>	1.6%	1.6%	2.1%	3.8%	2.8%
Samaritan North Lincoln Hospital* <sup>φ</sup>	-4.2%	-1.3%	-1.2%	-0.9%	1.7%
Legacy Silverton Med Ctr	-4.1%	-1.2%	0.4%	-1.7%	0.9%
St Charles - Madras* <sup>φ</sup>	2.6%	-10.1%	-5.5%	4.8%	0.3%
PeaceHealth Peace Harbor <sup>φ</sup>	12.3%	-4.3%	2.9%	4.5%	-0.5%
Mid-Columbia Med Center	5.5%	-3.5%	-0.3%	1.8%	-1.5%
Southern Coos Hospital* <sup>φ</sup>	-6.9%	-7.9%	-7.8%	-3.2%	-3.9%
PeaceHealth Cottage Grove <sup>φ</sup>	-25.2%	-5.5%	3.7%	-3.2%	-6.9%
Lower Umpqua Hospital* <sup>φ</sup>	-8.8%	-17.9%	-2.5%	-9.2%	-9.0%
Coquille Valley Hospital* <sup>φ</sup>	-1.0%	2.6%	-0.2%	-26.6%	-10.3%
Providence Seaside Hospital* <sup>φ</sup>	1.0%	-4.0%	-1.9%	-6.6%	-10.5%
Providence Hood River Hospital <sup>φ</sup>	3.0%	-0.5%	-7.6%	-9.2%	-10.7%

**Total Margin- Percent of Gross Patient Revenue, Year to date**

Hospital Name	Q4 2012	Q4 2013	Q4 2014	Q4 2015	Q4 2016
DRG Hospitals					
McKenzie-Willamette Med Ctr <sup>P</sup>	9.3%	10.5%	16.2%	26.7%	24.1%
Legacy Meridian Park Med Center	18.6%	18.1%	13.5%	14.3%	15.5%
Mercy Med Center	13.3%	13.1%	11.3%	13.0%	15.4%
Asante Rogue Med Center	16.7%	17.7%	13.5%	16.5%	14.7%
PeaceHealth Sacred Heart Riverbend	7.9%	9.9%	17.0%	16.5%	11.8%
Sky Lakes Med Center	11.0%	9.7%	9.6%	12.9%	11.2%
Asante Three Rivers Med Center	11.1%	13.0%	10.8%	11.6%	10.7%
Willamette Valley Med Ctr <sup>P</sup>	7.7%	6.4%	11.3%	10.7%	9.4%
Salem Hospital	6.5%	12.0%	8.3%	7.7%	8.0%
Providence St Vincent Med Ctr	8.3%	7.7%	8.6%	20.5%	7.2%
St Charles - Bend	11.5%	14.5%	11.8%	2.4%	7.2%
Legacy Emanuel Med Center	5.9%	4.2%	6.3%	5.3%	6.3%
OHSU Hospital	9.5%	7.3%	6.5%	8.4%	6.2%
Legacy Mt Hood Med Center	4.3%	7.8%	10.5%	9.1%	6.0%
Legacy Good Samaritan Med Ctr	9.0%	8.1%	8.3%	7.5%	5.9%
Bay Area Hospital	6.9%	3.0%	6.2%	6.4%	5.6%
Adventist Med Center	2.1%	0.9%	1.5%	2.0%	4.1%
Providence Willamette Falls	0.0%	0.1%	1.9%	7.9%	2.8%
Providence Portland Med Center	1.0%	0.1%	-1.9%	5.4%	-0.4%
Good Samaritan Regional Med Ctr	0.2%	-2.2%	-1.0%	2.8%	-1.8%
Samaritan Albany Hospital	0.2%	-2.2%	3.0%	3.8%	-1.9%
Tuality Healthcare	1.7%	0.0%	0.9%	-3.6%	-3.0%
PeaceHealth Sacred Heart University	2.7%	-1.9%	-0.8%	-0.9%	-4.0%
Providence Milwaukie Hospital	6.5%	2.3%	-2.2%	4.5%	-6.5%
Providence Medford Med Center	3.3%	-4.0%	-6.9%	-11.8%	-16.2%
Shriners	NA	-142.8%	-157.1%	-171.0%	-153.6%
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
Type A Hospitals					
St Anthony Hospital <sup>φ</sup>	27.0%	3.9%	11.9%	8.1%	17.2%
Good Shepherd Med Center <sup>φ</sup>	13.6%	20.8%	15.4%	18.7%	15.2%
Grande Ronde Hospital <sup>φ</sup>	7.2%	7.7%	6.4%	6.3%	10.7%
Harney District Hospital <sup>*φ</sup>	3.8%	-7.6%	2.1%	2.6%	10.5%
Tillamook County Gen Hospital <sup>φ</sup>	0.5%	2.2%	2.2%	4.6%	8.2%
Blue Mountain Hospital <sup>*φ</sup>	-7.3%	-6.6%	2.0%	4.2%	7.9%
St Alphonsus Med Ctr-Ontario	0.8%	-4.7%	4.1%	6.5%	4.4%
Wallowa Memorial Hospital <sup>*φ</sup>	5.3%	2.6%	0.8%	8.2%	2.7%
Pioneer Memorial Heppner <sup>*φ</sup>	6.8%	7.4%	-0.9%	5.9%	1.5%
Lake District Hospital <sup>*φ</sup>	1.9%	7.8%	2.7%	3.5%	1.1%
Curry General Hospital <sup>*φ</sup>	9.3%	4.7%	1.4%	-1.1%	0.7%
St Alphonsus Med Ctr-Baker City <sup>φ</sup>	1.9%	-2.1%	-1.9%	-3.1%	-3.7%
Type B Hospitals					
St Charles - Redmond	0.7%	4.6%	9.0%	9.3%	11.2%
West Valley Hospital <sup>φ</sup>	6.9%	2.2%	11.7%	15.4%	11.2%
Ashland Comm Hospital	-7.4%	-6.1%	-9.9%	7.6%	9.4%
St Charles - Prineville <sup>φ</sup>	-7.7%	-5.9%	-4.7%	12.6%	8.1%
Providence Newberg Med Center	4.8%	5.5%	8.7%	11.4%	7.9%
Columbia Memorial Hospital <sup>φ</sup>	8.3%	6.8%	6.6%	3.6%	7.9%
Samaritan Lebanon Hospital <sup>φ</sup>	4.0%	0.0%	3.3%	5.7%	5.0%
Samaritan Pacific Comm Hospital <sup>*φ</sup>	3.3%	3.1%	3.4%	5.0%	4.0%
Samaritan North Lincoln Hospital <sup>*φ</sup>	-0.8%	1.2%	1.2%	1.3%	4.0%
Santiam Memorial Hospital	7.0%	-8.8%	-6.8%	3.0%	3.5%
Southern Coos Hospital <sup>*φ</sup>	-2.0%	3.7%	10.7%	2.2%	2.1%
Legacy Silverton Med Ctr	-3.8%	-1.9%	-0.4%	-0.7%	1.4%
St Charles - Madras <sup>*φ</sup>	-4.9%	-10.1%	-5.5%	5.3%	0.6%
Lower Umpqua Hospital <sup>*φ</sup>	4.4%	-6.6%	5.6%	-1.2%	0.5%
PeaceHealth Peace Harbor <sup>φ</sup>	12.5%	-3.5%	3.2%	4.6%	0.1%
Mid-Columbia Med Center	5.2%	-2.0%	-0.3%	2.6%	-0.7%
PeaceHealth Cottage Grove <sup>φ</sup>	-24.4%	-4.7%	4.2%	-3.0%	-5.5%
Coquille Valley Hospital <sup>*φ</sup>	4.5%	6.1%	3.7%	-23.0%	-5.7%
Providence Hood River Hospital <sup>φ</sup>	3.0%	-0.5%	-7.6%	-4.9%	-10.3%
Providence Seaside Hospital <sup>*φ</sup>	1.0%	-4.0%	-1.9%	-5.7%	-10.4%

**Charity Care- Total Charges, Year to date**

Hospital Name		Q4 2012	Q4 2013	Q4 2014	Q4 2015	Q4 2016	
DRG Hospitals	Legacy Emanuel Med Center	\$73,385,408	\$69,951,667	\$30,268,724	\$26,958,729	\$47,336,010	
	OHSU Hospital	\$82,595,728	\$89,455,737	\$46,636,486	\$30,002,399	\$33,817,787	
	Providence St Vincent Med Ctr	\$63,896,000	\$64,300,000	\$32,159,628	\$29,586,122	\$26,599,225	
	Salem Hospital	\$48,654,737	\$55,279,752	\$22,352,018	\$20,960,942	\$21,902,753	
	Legacy Mt Hood Med Center	\$28,282,263	\$25,853,578	\$9,642,390	\$12,814,279	\$18,491,630	
	Providence Portland Med Center	\$61,608,000	\$62,193,000	\$25,308,444	\$25,877,621	\$18,273,211	
	Legacy Good Samaritan Med Ctr	\$32,815,970	\$33,610,178	\$11,544,015	\$12,040,417	\$16,224,761	
	Asante Rogue Med Center	\$38,802,966	\$39,761,438	\$17,327,154	\$10,800,677	\$13,798,181	
	Legacy Meridian Park Med Center	\$17,145,653	\$16,877,977	\$6,499,710	\$7,485,511	\$12,734,360	
	Providence Medford Med Center	\$25,031,000	\$29,605,000	\$11,606,605	\$10,602,795	\$11,579,228	
	PeaceHealth Sacred Heart Riverbend	\$43,122,411	\$46,889,386	\$18,747,628	\$7,291,977	\$10,020,728	
	Good Samaritan Regional Med Ctr	\$20,536,357	\$24,254,523	\$7,154,223	\$9,477,236	\$9,276,697	
	Sky Lakes Med Center	\$14,228,953	\$15,493,053	\$10,594,760	\$6,276,780	\$8,856,399	
	Asante Three Rivers Med Center	\$22,559,604	\$24,320,650	\$7,845,020	\$7,319,050	\$7,340,943	
	St Charles - Bend	\$28,305,738	\$27,925,661	\$13,760,195	\$8,529,174	\$7,122,635	
	Adventist Med Center	\$19,645,199	\$18,103,882	\$18,847,471	\$8,895,145	\$6,452,865	
	Tuality Healthcare	\$10,648,097	\$11,196,974	\$7,046,946	\$4,776,383	\$5,642,038	
	Samaritan Albany Hospital	\$7,840,003	\$9,566,178	\$4,628,514	\$5,272,328	\$5,429,990	
	Providence Milwaukie Hospital	\$12,501,000	\$12,784,131	\$5,288,577	\$5,312,637	\$3,827,519	
	Mercy Med Center	\$12,689,129	\$16,588,088	\$4,026,993	\$657,086	\$3,186,953	
	Providence Willamette Falls	\$7,828,584	\$12,246,768	\$3,749,065	\$5,052,706	\$2,987,252	
	Bay Area Hospital	\$10,491,521	\$5,578,984	\$2,305,044	\$1,507,426	\$2,692,082	
	PeaceHealth Sacred Heart University	\$9,881,671	\$10,293,946	\$3,821,014	\$1,083,966	\$2,166,002	
	Willamette Valley Med Ctr <sup>P</sup>	\$961,590	\$2,385,136	\$1,112,315	\$710,108	\$711,370	
	Shriners	\$0	\$549,621	\$904,701	\$158,835	\$207,578	
	McKenzie-Willamette Med Ctr <sup>P</sup>	\$2,635,792	\$5,265,589	\$589,507	\$10,022	\$61,106	
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals	St Alphonsus Med Ctr-Ontario	\$5,817,009	\$5,404,553	\$4,574,339	\$2,524,449	\$3,599,459	
	Good Shepherd Med Center <sup>φ</sup>	\$7,909,391	\$10,659,798	\$3,192,075	\$2,969,444	\$3,554,372	
	Grande Ronde Hospital <sup>φ</sup>	\$3,644,116	\$4,099,901	\$1,808,341	\$1,807,656	\$2,559,717	
	Tillamook County Gen Hospital <sup>φ</sup>	\$6,360,596	\$6,414,754	\$3,246,619	\$2,995,907	\$2,050,721	
	St Anthony Hospital <sup>φ</sup>	\$2,749,466	\$2,350,855	\$1,553,454	\$824,521	\$1,219,639	
	St Alphonsus Med Ctr-Baker City <sup>φ</sup>	\$1,584,248	\$1,587,958	\$623,698	\$640,543	\$679,979	
	Lake District Hospital* <sup>φ</sup>	\$844,601	\$415,373	\$321,217	\$267,913	\$483,522	
	Curry General Hospital* <sup>φ</sup>	\$502,988	\$1,396,283	\$367,131	\$321,471	\$378,336	
	Harney District Hospital* <sup>φ</sup>	\$151,307	\$457,812	\$358,422	\$198,378	\$204,967	
	Wallowa Memorial Hospital* <sup>φ</sup>	\$335,392	\$338,568	\$130,995	\$131,935	\$157,762	
	Pioneer Memorial Heppner* <sup>φ</sup>	\$129,822	\$98,713	\$95,320	\$86,612	\$52,056	
	Blue Mountain Hospital* <sup>φ</sup>	\$491,126	\$732,766	\$133,227	\$85,326	-\$42,998	
	Type B Hospitals	Providence Newberg Med Center	\$10,185,000	\$11,295,000	\$4,951,697	\$5,786,753	\$4,879,843
		Samaritan Lebanon Hospital <sup>φ</sup>	\$5,629,061	\$5,497,386	\$3,684,959	\$4,888,206	\$4,560,131
Legacy Silverton Med Ctr		\$10,760,738	\$10,374,247	\$6,301,254	\$3,440,364	\$4,029,054	
Mid-Columbia Med Center		\$11,208,615	\$6,962,164	\$4,717,449	\$5,162,581	\$3,605,137	
Samaritan Pacific Comm Hospital* <sup>φ</sup>		\$4,310,896	\$4,515,230	\$2,723,329	\$3,531,764	\$3,409,845	
Providence Hood River Hospital <sup>φ</sup>		\$5,821,000	\$6,220,272	\$4,244,576	\$3,840,180	\$2,991,185	
Columbia Memorial Hospital <sup>φ</sup>		\$3,002,372	\$3,142,648	\$1,445,114	\$1,980,872	\$2,418,289	
Samaritan North Lincoln Hospital* <sup>φ</sup>		\$3,033,663	\$2,748,365	\$2,336,372	\$2,950,262	\$2,306,838	
St Charles - Redmond		\$5,800,890	\$6,520,330	\$2,777,618	\$2,451,193	\$2,107,218	
Ashland Comm Hospital		\$1,105,846	\$1,528,085	\$1,286,890	\$1,024,697	\$1,711,253	
Providence Seaside Hospital* <sup>φ</sup>		\$5,732,000	\$6,043,000	\$1,931,974	\$2,822,559	\$1,325,297	
PeaceHealth Peace Harbor <sup>φ</sup>		\$4,656,580	\$4,563,919	\$1,543,193	\$984,789	\$869,067	
West Valley Hospital <sup>φ</sup>		\$2,005,292	\$2,438,960	\$983,780	\$909,088	\$857,104	
St Charles - Prineville <sup>φ</sup>		\$2,076,926	\$2,077,588	\$1,115,793	\$933,811	\$679,073	
Santiam Memorial Hospital		\$1,475,656	\$1,453,998	\$783,971	\$386,578	\$660,439	
St Charles - Madras* <sup>φ</sup>		\$488,567	\$1,813,859	\$999,195	\$720,695	\$611,628	
PeaceHealth Cottage Grove <sup>φ</sup>		\$1,552,434	\$1,710,578	\$618,371	\$411,782	\$376,308	
Lower Umpqua Hospital* <sup>φ</sup>		\$311,818	\$916,642	\$613,350	\$122,565	\$197,333	
Coquille Valley Hospital* <sup>φ</sup>	\$224,278	\$249,872	\$226,404	\$207,564	\$117,012		
Southern Coos Hospital* <sup>φ</sup>	\$215,481	\$213,282	\$88,000	\$132,327	\$38,378		

## Bad Debt- Total Charges, Year to Date

Hospital Name		Q4 2012	Q4 2013	Q4 2014	Q4 2015	Q4 2016	
DRG Hospitals	Salem Hospital	\$39,494,431	\$38,035,388	\$21,387,036	\$23,867,462	\$31,337,336	
	Sky Lakes Med Center	\$14,309,879	\$14,208,360	\$15,848,807	\$11,006,211	\$16,910,986	
	OHSU Hospital	\$40,290,117	\$52,454,406	\$32,094,787	\$17,707,340	\$16,550,539	
	PeaceHealth Sacred Heart Riverbend	\$25,464,010	\$28,660,489	\$4,814,227	\$12,474,392	\$16,108,629	
	Tuality Healthcare	\$15,584,017	\$17,965,796	\$9,358,668	\$9,173,112	\$13,370,869	
	St Charles - Bend	\$17,741,222	\$19,661,910	\$8,097,226	\$4,067,795	\$10,040,215	
	McKenzie-Willamette Med Ctr <sup>P</sup>	\$12,025,964	\$12,604,688	\$6,873,992	\$7,163,339	\$7,690,874	
	PeaceHealth Sacred Heart University	\$8,474,972	\$6,680,808	\$1,916,540	\$4,016,614	\$4,792,133	
	Asante Rogue Med Center	\$4,637,243	\$11,593,530	\$2,584,147	\$2,660,784	\$4,706,091	
	Legacy Emanuel Med Center	\$20,454,419	\$29,820,149	\$14,639,929	-\$300,707	\$4,266,916	
	Providence Portland Med Center	\$12,998,000	\$9,546,000	\$5,140,732	\$793,196	\$4,106,926	
	Good Samaritan Regional Med Ctr	\$10,016,631	\$8,083,781	\$6,991,157	\$950,835	\$4,033,366	
	Asante Three Rivers Med Center	\$3,813,128	\$6,233,854	\$2,079,183	\$1,799,013	\$3,592,370	
	Adventist Med Center	\$27,397,526	\$22,310,134	\$4,500,983	\$6,432,556	\$3,580,431	
	Willamette Valley Med Ctr <sup>P</sup>	\$7,823,909	\$8,492,324	\$4,735,952	\$3,147,260	\$3,036,140	
	Providence St Vincent Med Ctr	\$13,115,000	\$12,624,000	\$5,124,906	\$0	\$2,793,464	
	Samaritan Albany Hospital	\$6,512,095	\$6,632,045	\$2,471,058	\$2,498,185	\$2,203,779	
	Providence Willamette Falls	\$5,289,234	\$3,900,204	\$2,236,815	\$1,156,029	\$1,850,801	
	Bay Area Hospital	\$8,753,102	\$12,125,212	\$7,028,129	\$1,090,384	\$1,528,795	
	Legacy Good Samaritan Med Ctr	\$8,429,739	\$8,856,973	\$4,502,435	-\$546,909	\$1,487,901	
	Legacy Meridian Park Med Center	\$7,799,291	\$8,672,453	\$4,590,925	\$3,216,446	\$1,251,093	
	Providence Milwaukie Hospital	\$3,718,000	\$2,673,104	\$1,609,013	\$811,487	\$1,096,345	
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
	Shriners	\$0	\$0	\$0	\$0	\$0	
	Mercy Med Center	\$12,530,809	\$8,676,956	\$6,758,262	\$5,456,370	-\$213,545	
	Legacy Mt Hood Med Center	\$7,280,999	\$12,443,092	\$6,388,980	\$3,234,948	-\$629,631	
	Providence Medford Med Center	\$6,323,000	\$3,007,000	\$913,478	\$727,298	-\$4,196,523	
	Type A Hospitals	Good Shepherd Med Center <sup>φ</sup>	\$6,099,903	\$5,205,629	\$4,358,334	\$3,314,462	\$3,586,297
		Grande Ronde Hospital <sup>φ</sup>	\$3,479,452	\$3,118,965	\$2,291,094	\$1,403,178	\$1,742,619
St Alphonsus Med Ctr-Ontario		\$3,431,735	\$4,084,227	\$2,777,042	\$1,960,900	\$1,491,262	
Curry General Hospital* <sup>φ</sup>		\$1,293,102	\$633,087	\$340,026	\$1,164,533	\$1,490,049	
Hamey District Hospital* <sup>φ</sup>		\$1,146,029	\$1,391,223	\$1,148,726	\$1,396,042	\$1,485,049	
St Anthony Hospital <sup>φ</sup>		\$4,800,754	\$2,863,839	\$2,715,174	\$1,328,522	\$1,229,802	
Tillamook County Gen Hospital <sup>φ</sup>		\$1,169,687	\$1,185,078	\$1,089,323	\$929,144	\$1,072,616	
Lake District Hospital* <sup>φ</sup>		\$947,109	\$1,083,916	\$682,218	\$551,345	\$775,942	
St Alphonsus Med Ctr-Baker City <sup>φ</sup>		\$1,815,536	\$1,413,829	\$974,147	\$594,945	\$685,785	
Wallowa Memorial Hospital* <sup>φ</sup>		\$347,352	\$340,282	\$522,937	\$195,729	\$443,250	
Blue Mountain Hospital* <sup>φ</sup>		\$828,705	\$758,059	\$762,491	\$406,666	\$142,389	
Pioneer Memorial Heppner* <sup>φ</sup>		\$143,929	\$266,344	\$130,643	\$84,012	\$117,771	
Samaritan Pacific Comm Hospital* <sup>φ</sup>		\$4,279,774	\$4,298,389	\$2,206,438	\$992,224	\$4,543,830	
St Charles - Redmond		\$4,436,498	\$4,326,447	\$2,528,668	\$1,718,564	\$3,326,893	
West Valley Hospital <sup>φ</sup>		\$2,298,854	\$2,490,233	\$1,592,724	\$1,839,569	\$2,367,689	
Columbia Memorial Hospital <sup>φ</sup>		\$4,416,896	\$4,996,181	\$3,485,540	\$3,454,746	\$2,326,020	
Mid-Columbia Med Center		\$5,722,958	\$5,298,162	\$2,201,283	\$1,880,279	\$2,137,572	
Type B Hospitals		Samaritan Lebanon Hospital <sup>φ</sup>	\$6,332,913	\$4,823,881	\$2,213,377	\$1,313,046	\$2,086,620
	Santiam Memorial Hospital	\$3,187,046	\$3,483,382	\$2,037,522	\$1,382,961	\$2,007,991	
	PeaceHealth Peace Harbor <sup>φ</sup>	\$2,553,054	\$1,767,078	\$1,016,762	\$1,350,547	\$1,763,246	
	Ashland Comm Hospital	\$1,219,786	\$1,752,928	\$2,016,394	\$271,944	\$1,496,971	
	St Charles - Prineville <sup>φ</sup>	\$2,038,362	\$1,546,089	\$1,352,161	\$537,225	\$1,353,238	
	PeaceHealth Cottage Grove <sup>φ</sup>	\$1,790,026	\$1,885,380	\$1,186,930	\$872,728	\$1,115,604	
	St Charles - Madras* <sup>φ</sup>	\$2,620,710	\$2,244,192	\$1,886,657	\$868,234	\$935,387	
	Providence Newberg Med Center	\$2,415,000	\$1,490,000	\$1,425,362	\$712,657	\$845,271	
	Coquille Valley Hospital* <sup>φ</sup>	\$2,210,889	\$1,374,702	\$1,681,571	\$2,658,638	\$840,177	
	Providence Seaside Hospital* <sup>φ</sup>	\$1,687,000	\$1,025,000	\$937,023	\$250,570	\$837,797	
	Lower Umpqua Hospital* <sup>φ</sup>	\$1,105,689	\$1,095,301	\$189,432	\$616,337	\$779,873	
	Samaritan North Lincoln Hospital* <sup>φ</sup>	\$3,473,005	\$2,827,413	\$1,504,926	\$424,294	\$609,866	
Legacy Silverton Med Ctr	\$6,407,934	\$4,237,936	-\$81,004	\$3,227,885	\$485,842		
Southern Coos Hospital* <sup>φ</sup>	\$1,358,369	\$882,925	\$823,013	\$614,104	\$198,097		
Providence Hood River Hospital <sup>φ</sup>	\$1,334,000	\$676,618	\$522,634	\$248,155	\$195,727		

**Uncompensated Care-Total Charges, Year to Date**

Hospital Name		Q4 2012	Q4 2013	Q4 2014	Q4 2015	Q4 2016	
DRG Hospitals	Salem Hospital	\$88,149,168	\$93,315,140	\$43,739,054	\$44,828,404	\$53,240,089	
	Legacy Emanuel Med Center	\$93,839,827	\$99,771,816	\$44,908,653	\$26,658,022	\$51,602,926	
	OHSU Hospital	\$122,885,845	\$141,910,143	\$78,731,273	\$47,709,739	\$50,368,326	
	Providence St Vincent Med Ctr	\$77,011,000	\$76,924,000	\$37,284,534	\$29,586,122	\$29,392,689	
	PeaceHealth Sacred Heart Riverbend	\$68,586,421	\$75,549,875	\$23,561,855	\$19,766,369	\$26,129,357	
	Sky Lakes Med Center	\$28,538,832	\$29,701,413	\$26,443,567	\$17,282,991	\$25,767,385	
	Providence Portland Med Center	\$74,606,000	\$71,739,000	\$30,449,176	\$26,670,817	\$22,380,137	
	Tuality Healthcare	\$26,232,114	\$29,162,770	\$16,405,614	\$13,949,495	\$19,012,907	
	Asante Rogue Med Center	\$43,440,209	\$51,354,968	\$19,911,301	\$13,461,461	\$18,504,272	
	Legacy Mt Hood Med Center	\$35,563,262	\$38,296,670	\$16,031,370	\$16,049,227	\$17,861,999	
	Legacy Good Samaritan Med Ctr	\$41,245,709	\$42,467,151	\$16,046,450	\$11,493,508	\$17,712,662	
	St Charles - Bend	\$46,046,960	\$47,587,571	\$21,857,421	\$12,596,969	\$17,162,850	
	Legacy Meridian Park Med Center	\$24,944,944	\$25,550,430	\$11,090,635	\$10,701,957	\$13,985,453	
	Good Samaritan Regional Med Ctr	\$30,552,988	\$32,338,304	\$14,145,380	\$10,428,071	\$13,310,063	
	Asante Three Rivers Med Center	\$26,372,732	\$30,554,504	\$9,924,203	\$9,118,063	\$10,933,313	
	Adventist Med Center	\$47,042,725	\$40,414,016	\$23,348,454	\$15,327,701	\$10,033,296	
	McKenzie-Willamette Med Ctr <sup>o</sup>	\$14,661,756	\$17,870,277	\$7,463,499	\$7,173,361	\$7,751,980	
	Samaritan Albany Hospital	\$14,352,098	\$16,198,223	\$7,099,572	\$7,770,513	\$7,633,769	
	Providence Medford Med Center	\$31,354,000	\$32,612,000	\$12,520,083	\$11,330,093	\$7,382,705	
	PeaceHealth Sacred Heart University	\$18,356,643	\$16,974,754	\$5,737,554	\$5,100,580	\$6,958,135	
	Providence Milwaukie Hospital	\$16,219,000	\$15,457,235	\$6,897,590	\$6,124,124	\$4,923,864	
	Providence Willamette Falls	\$13,117,818	\$16,146,972	\$5,985,880	\$6,208,735	\$4,838,053	
	Bay Area Hospital	\$19,244,623	\$17,704,196	\$9,333,173	\$2,597,810	\$4,220,877	
	Willamette Valley Med Ctr <sup>o</sup>	\$8,785,499	\$10,877,460	\$5,848,267	\$3,857,368	\$3,747,510	
	Mercy Med Center	\$25,219,938	\$25,265,044	\$10,785,255	\$6,113,456	\$2,973,408	
	Shriners	\$0	\$549,621	\$904,701	\$158,835	\$207,578	
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
	Type A Hospitals	Good Shepherd Med Center <sup>o</sup>	\$14,009,294	\$15,865,427	\$7,550,409	\$6,283,906	\$7,140,669
		St Alphonsus Med Ctr-Ontario	\$9,248,744	\$9,488,780	\$7,351,381	\$4,485,349	\$5,090,721
		Grande Ronde Hospital <sup>o</sup>	\$7,123,568	\$7,218,866	\$4,099,435	\$3,210,834	\$4,302,336
		Tillamook County Gen Hospital <sup>o</sup>	\$7,530,283	\$7,599,832	\$4,335,942	\$3,925,051	\$3,123,337
St Anthony Hospital <sup>o</sup>		\$7,550,220	\$5,214,694	\$4,268,628	\$2,153,043	\$2,449,441	
Curry General Hospital* <sup>o</sup>		\$1,796,090	\$2,029,370	\$707,157	\$1,486,004	\$1,868,385	
Harmey District Hospital* <sup>o</sup>		\$1,297,336	\$1,849,035	\$1,507,148	\$1,594,420	\$1,690,016	
St Alphonsus Med Ctr-Baker City <sup>o</sup>		\$3,399,784	\$3,001,787	\$1,597,845	\$1,235,488	\$1,365,764	
Lake District Hospital* <sup>o</sup>		\$1,791,710	\$1,499,289	\$1,003,435	\$819,258	\$1,259,464	
Wallowa Memorial Hospital* <sup>o</sup>		\$682,744	\$678,850	\$653,932	\$327,664	\$601,012	
Pioneer Memorial Heppner* <sup>o</sup>		\$273,751	\$365,057	\$225,963	\$170,624	\$169,827	
Blue Mountain Hospital* <sup>o</sup>		\$1,319,831	\$1,490,825	\$895,718	\$491,992	\$99,391	
Samaritan Pacific Comm Hospital* <sup>o</sup>		\$8,590,670	\$8,813,619	\$4,929,767	\$4,523,988	\$7,953,675	
Samaritan Lebanon Hospital <sup>o</sup>		\$11,961,974	\$10,321,267	\$5,898,336	\$6,201,252	\$6,646,751	
Type B Hospitals		Mid-Columbia Med Center	\$16,931,573	\$12,260,326	\$6,918,732	\$7,042,860	\$5,742,709
	Providence Newberg Med Center	\$12,600,000	\$12,785,000	\$6,377,059	\$6,499,410	\$5,725,114	
	St Charles - Redmond	\$10,237,388	\$10,846,777	\$5,306,286	\$4,169,757	\$5,434,111	
	Columbia Memorial Hospital <sup>o</sup>	\$7,419,268	\$8,138,829	\$4,930,654	\$5,435,618	\$4,744,309	
	Legacy Silverton Med Ctr	\$17,168,672	\$14,612,183	\$6,220,250	\$6,668,249	\$4,514,896	
	West Valley Hospital <sup>o</sup>	\$4,304,146	\$4,929,193	\$2,576,504	\$2,748,657	\$3,224,793	
	Ashland Comm Hospital	\$2,325,632	\$3,281,013	\$3,303,284	\$1,296,641	\$3,208,224	
	Providence Hood River Hospital <sup>o</sup>	\$7,155,000	\$6,896,890	\$4,767,210	\$4,088,335	\$3,186,912	
	Samaritan North Lincoln Hospital* <sup>o</sup>	\$6,506,668	\$5,575,778	\$3,841,298	\$3,374,556	\$2,916,704	
	Santiam Memorial Hospital	\$4,662,702	\$4,937,380	\$2,821,493	\$1,769,539	\$2,668,430	
	PeaceHealth Peace Harbor <sup>o</sup>	\$7,209,634	\$6,330,997	\$2,559,955	\$2,335,336	\$2,632,313	
	Providence Seaside Hospital* <sup>o</sup>	\$7,419,000	\$7,068,000	\$2,868,997	\$3,073,129	\$2,163,094	
	St Charles - Prineville <sup>o</sup>	\$4,115,288	\$3,623,677	\$2,467,954	\$1,471,036	\$2,032,311	
	St Charles - Madras* <sup>o</sup>	\$3,109,277	\$4,058,051	\$2,885,852	\$1,588,929	\$1,547,015	
	PeaceHealth Cottage Grove <sup>o</sup>	\$3,342,460	\$3,595,958	\$1,805,301	\$1,284,510	\$1,491,912	
	Lower Umpqua Hospital* <sup>o</sup>	\$1,417,507	\$2,011,943	\$802,782	\$738,902	\$977,206	
	Coquille Valley Hospital* <sup>o</sup>	\$2,435,167	\$1,624,574	\$1,907,975	\$2,866,202	\$957,189	
Southern Coos Hospital* <sup>o</sup>	\$1,573,850	\$1,096,207	\$911,013	\$746,431	\$236,475		

**Inpatient Discharges- Count of Total Discharges, Year to Date**

Hospital Name	Q4 2012	Q4 2013	Q4 2014	Q4 2015	Q4 2016
<b>DRG Hospitals</b>					
OHSU Hospital	30,066	29,248	28,285	29,512	30,171
Providence St Vincent Med Ctr	28,464	27,298	25,611	25,803	25,353
PeaceHealth Sacred Heart Riverbend	23,552	23,142	24,113	23,163	24,547
Salem Hospital	21,737	22,587	23,958	24,381	24,189
Providence Portland Med Center	22,428	22,325	21,680	23,147	21,827
Legacy Emanuel Med Center	18,843	18,230	17,573	18,739	19,225
Kaiser Sunnyside Med Center	20,096	19,067	15,801	16,854	18,152
St Charles - Bend	14,841	15,052	15,255	15,708	16,349
Asante Rogue Med Center	14,529	15,514	16,657	17,550	16,229
Good Samaritan Regional Med Ctr	9,340	10,077	9,838	10,621	10,297
Legacy Good Samaritan Med Ctr	11,275	10,269	10,334	10,597	10,265
Adventist Med Center	11,792	12,034	11,468	10,313	10,231
Legacy Meridian Park Med Center	7,987	8,160	8,668	9,000	8,804
Kaiser Westside Med Ctr	0	2,880	7,671	7,983	8,198
McKenzie-Willamette Med Ctr <sup>P</sup>	6,369	6,458	6,530	7,585	7,996
Mercy Med Center	7,190	7,167	6,938	7,249	7,170
Asante Three Rivers Med Center	6,901	6,992	7,572	6,887	6,917
Providence Medford Med Center	6,422	6,386	6,276	6,493	6,879
Legacy Mt Hood Med Center	5,359	5,848	5,768	6,376	6,255
Bay Area Hospital	5,897	5,774	5,835	5,812	5,878
Sky Lakes Med Center	5,436	5,105	5,183	5,132	5,095
Providence Willamette Falls	4,329	4,578	5,049	5,103	4,800
Tuality Healthcare	4,700	4,643	4,448	4,089	4,182
Willamette Valley Med Ctr <sup>P</sup>	4,029	3,656	3,419	3,356	3,454
Samaritan Albany Hospital	3,363	3,625	3,612	3,544	3,152
PeaceHealth Sacred Heart University	2,524	2,432	2,770	2,612	2,766
Providence Milwaukie Hospital	3,129	2,794	2,604	2,913	2,707
Shriners	0	537	435	333	372
<b>Type A Hospitals</b>					
St Alphonsus Med Ctr-Ontario	2,667	2,596	2,488	2,439	2,114
Good Shepherd Med Center <sup>φ</sup>	1,766	1,887	1,864	1,801	1,623
St Anthony Hospital <sup>φ</sup>	1,464	1,476	1,409	1,400	1,395
Grande Ronde Hospital <sup>φ</sup>	1,507	1,458	1,423	1,456	1,361
Tillamook County Gen Hospital <sup>φ</sup>	995	866	914	1,320	1,233
St Alphonsus Med Ctr-Baker City <sup>φ</sup>	922	791	726	675	709
Wallowa Memorial Hospital* <sup>φ</sup>	474	490	471	488	443
Curry General Hospital* <sup>φ</sup>	620	402	447	469	430
Lake District Hospital* <sup>φ</sup>	443	444	402	398	382
Hamey District Hospital* <sup>φ</sup>	377	367	323	279	366
Blue Mountain Hospital* <sup>φ</sup>	315	294	255	306	316
Pioneer Memorial Heppner* <sup>φ</sup>	40	47	36	54	52
<b>Type B Hospitals</b>					
Legacy Silverton Med Ctr	3,325	3,177	3,128	2,941	2,904
Providence Newberg Med Center	2,492	2,368	2,636	2,780	2,674
St Charles - Redmond	2,475	2,258	2,330	2,574	2,528
Mid-Columbia Med Center	2,395	2,449	2,403	2,407	2,406
Samaritan Lebanon Hospital <sup>φ</sup>	1,782	1,631	1,591	1,714	1,700
Columbia Memorial Hospital <sup>φ</sup>	1,503	1,521	1,587	1,789	1,578
Providence Hood River Hospital <sup>φ</sup>	1,632	1,548	1,549	1,571	1,518
Samaritan Pacific Comm Hospital* <sup>φ</sup>	1,372	1,396	1,261	1,318	1,303
Ashland Comm Hospital	1,421	1,398	1,300	1,306	1,293
PeaceHealth Peace Harbor <sup>φ</sup>	922	915	1,057	1,025	1,034
Providence Seaside Hospital* <sup>φ</sup>	845	842	836	933	983
Samaritan North Lincoln Hospital* <sup>φ</sup>	1,228	1,074	1,034	1,006	955
Santiam Memorial Hospital	901	1,003	1,009	1,036	930
St Charles - Madras* <sup>φ</sup>	745	824	647	614	658
St Charles - Prineville <sup>φ</sup>	657	613	581	580	628
Coquille Valley Hospital* <sup>φ</sup>	582	681	582	571	567
PeaceHealth Cottage Grove <sup>φ</sup>	305	340	442	393	421
Lower Umpqua Hospital* <sup>φ</sup>	464	310	292	309	346
Southern Coos Hospital* <sup>φ</sup>	303	211	332	230	198
West Valley Hospital <sup>φ</sup>	178	173	169	167	113

**Emergency Room Visits- Count of Total Visits, Year to Date**

Hospital Name	Q4 2012	Q4 2013	Q4 2014	Q4 2015	Q4 2016
<b>DRG Hospitals</b>					
Salem Hospital	93,383	93,337	97,582	105,645	110,999
Providence St Vincent Med Ctr	73,290	65,459	59,702	61,193	65,748
Adventist Med Center	49,565	49,880	52,928	55,004	55,370
Legacy Emanuel Med Center	48,309	48,170	51,439	54,383	55,299
Providence Portland Med Center	53,244	49,818	51,965	54,531	54,599
Kaiser Sunnyside Med Center	47,000	46,130	47,099	50,462	51,992
PeaceHealth Sacred Heart Riverbend	44,385	46,110	49,601	50,114	48,798
McKenzie-Willamette Med Ctr <sup>P</sup>	29,047	30,364	35,901	44,927	47,658
Legacy Mt Hood Med Center	41,825	41,501	44,758	45,608	45,329
Mercy Med Center	40,643	41,537	41,034	41,580	42,528
OHSU Hospital	36,806	36,411	37,145	38,745	38,616
Asante Rogue Med Center	30,371	31,973	35,070	35,672	37,553
Tuality Healthcare	38,840	37,833	38,273	38,192	35,761
St Charles - Bend	28,009	28,593	32,493	32,192	34,775
Asante Three Rivers Med Center	32,128	31,940	31,822	32,488	33,798
Providence Milwaukie Hospital	30,399	28,024	31,185	31,684	31,047
Legacy Meridian Park Med Center	28,440	27,983	29,747	31,116	31,036
PeaceHealth Sacred Heart University	23,948	24,105	26,272	29,126	30,292
Providence Medford Med Center	27,850	27,197	28,584	29,265	30,093
Kaiser Westside Med Ctr	0	7,327	22,227	26,397	29,123
Providence Willamette Falls	27,462	25,539	26,859	28,125	28,596
Sky Lakes Med Center	19,604	19,321	21,848	24,129	27,222
Samaritan Albany Hospital	22,082	21,594	23,903	26,616	26,628
Willamette Valley Med Ctr <sup>P</sup>	22,468	22,704	24,928	26,421	26,309
Bay Area Hospital	22,078	20,818	21,351	21,473	23,866
Good Samaritan Regional Med Ctr	18,658	17,621	20,561	22,074	22,198
Legacy Good Samaritan Med Ctr	23,763	21,486	23,609	22,186	17,712
Shriners	0	0	0	0	0
<b>Type A Hospitals</b>					
Good Shepherd Med Center <sup>φ</sup>	18,753	18,328	18,232	19,822	20,021
St Alphonsus Med Ctr-Ontario	19,159	17,559	16,360	13,615	12,929
Grande Ronde Hospital <sup>φ</sup>	12,729	11,244	11,645	12,211	12,847
St Anthony Hospital <sup>φ</sup>	11,531	11,240	12,745	13,107	12,207
Tillamook County Gen Hospital <sup>φ</sup>	9,786	9,023	9,359	10,078	10,331
St Alphonsus Med Ctr-Baker City <sup>φ</sup>	7,143	6,792	7,252	7,356	7,262
Curry General Hospital* <sup>φ</sup>	3,466	3,958	4,500	5,042	5,239
Blue Mountain Hospital* <sup>φ</sup>	2,712	2,760	3,106	3,511	3,895
Lake District Hospital* <sup>φ</sup>	3,544	3,455	3,574	3,478	3,380
Hamey District Hospital* <sup>φ</sup>	3,020	2,873	3,285	3,319	2,981
Wallowa Memorial Hospital* <sup>φ</sup>	2,167	2,138	2,282	2,451	2,553
Pioneer Memorial Heppner* <sup>φ</sup>	812	781	781	920	832
<b>Type B Hospitals</b>					
Legacy Silverton Med Ctr	23,156	23,795	26,726	27,518	28,038
Providence Newberg Med Center	17,290	17,114	19,037	20,666	21,227
St Charles - Redmond	17,244	17,060	19,534	20,377	20,405
Samaritan Lebanon Hospital <sup>φ</sup>	15,880	14,530	17,239	18,027	19,150
Mid-Columbia Med Center	15,968	14,850	15,908	16,638	16,622
Samaritan Pacific Comm Hospital* <sup>φ</sup>	12,071	12,292	14,845	15,868	15,870
West Valley Hospital <sup>φ</sup>	12,703	12,075	12,725	13,997	14,795
Columbia Memorial Hospital <sup>φ</sup>	13,124	13,149	13,046	13,255	13,786
St Charles - Madras* <sup>φ</sup>	10,737	11,033	11,961	13,005	13,311
Santiam Memorial Hospital	10,340	10,509	11,524	12,318	12,867
St Charles - Prineville <sup>φ</sup>	9,059	9,190	10,976	11,584	12,167
PeaceHealth Cottage Grove <sup>φ</sup>	10,723	10,502	11,907	11,519	11,676
Providence Hood River Hospital <sup>φ</sup>	8,206	7,982	8,851	9,983	10,913
Samaritan North Lincoln Hospital* <sup>φ</sup>	9,360	8,777	9,238	9,718	9,631
Providence Seaside Hospital* <sup>φ</sup>	8,509	8,441	9,023	9,520	9,477
PeaceHealth Peace Harbor <sup>φ</sup>	7,878	7,320	8,064	8,497	9,330
Ashland Comm Hospital	7,758	7,249	8,216	8,353	9,277
Coquille Valley Hospital* <sup>φ</sup>	4,828	5,231	6,050	6,019	6,102
Southern Coos Hospital* <sup>φ</sup>	3,824	3,503	3,845	4,459	4,371
Lower Umpqua Hospital* <sup>φ</sup>	3,479	3,477	3,334	3,470	3,045

**Outpatient Surgeries- Count of Total Outpatient Surgeries, Year to Date**

Hospital Name	Q4 2012	Q4 2013	Q4 2014	Q4 2015	Q4 2016
<b>DRG Hospitals</b>					
OHSU Hospital	16,636	17,174	17,949	19,030	19,784
Providence St Vincent Med Ctr	20,855	19,142	19,326	12,866	13,439
Providence Portland Med Center	23,320	16,320	14,560	9,819	10,150
St Charles - Bend	7,215	7,064	7,416	7,433	8,135
Legacy Emanuel Med Center	9,738	7,549	7,768	8,070	7,912
Legacy Good Samaritan Med Ctr	9,860	7,009	7,263	7,700	7,680
Asante Rogue Med Center	7,299	6,887	8,093	8,180	7,591
Adventist Med Center	7,357	7,615	7,667	7,948	7,393
Sky Lakes Med Center	3,708	4,316	5,066	5,222	6,723
PeaceHealth Sacred Heart Riverbend	5,635	6,005	6,620	6,612	6,694
Salem Hospital	5,924	6,375	6,652	6,371	6,179
Kaiser Westside Med Ctr	0	981	4,080	5,593	6,150
Good Samaritan Regional Med Ctr	5,287	5,518	5,669	6,039	5,980
Asante Three Rivers Med Center	3,328	3,432	4,026	4,579	5,503
Kaiser Sunnyside Med Center	1,542	2,428	4,664	5,024	5,114
Samaritan Albany Hospital	5,670	5,432	5,356	5,096	4,892
Bay Area Hospital	3,065	2,657	2,846	4,106	4,104
Mercy Med Center	3,517	3,693	3,835	3,754	4,017
Providence Medford Med Center	7,399	7,389	7,008	3,574	3,791
Legacy Meridian Park Med Center	6,113	3,472	3,515	3,683	3,772
Tuality Healthcare	3,711	3,491	3,547	3,713	3,637
McKenzie-Willamette Med Ctr <sup>ρ</sup>	4,718	4,485	5,022	4,041	3,616
Providence Willamette Falls	3,258	3,036	2,925	2,926	3,123
Willamette Valley Med Ctr <sup>ρ</sup>	2,250	2,220	2,184	2,339	2,509
Legacy Mt Hood Med Center	2,658	2,047	2,044	2,201	2,405
Providence Milwaukie Hospital	5,204	4,761	4,773	2,096	2,099
Shriners	0	668	703	778	753
PeaceHealth Sacred Heart University	0	0	0	0	0
<b>Type A Hospitals</b>					
Good Shepherd Med Center <sup>φ</sup>	2,435	2,515	2,784	2,651	2,393
St Anthony Hospital <sup>φ</sup>	1,944	1,809	2,191	1,986	2,171
St Alphonsus Med Ctr-Ontario	2,359	2,068	1,997	1,965	1,739
Tillamook County Gen Hospital <sup>φ</sup>	1,216	1,179	1,373	1,599	1,678
Grande Ronde Hospital <sup>φ</sup>	1,602	1,767	1,641	1,671	1,554
St Alphonsus Med Ctr-Baker City <sup>φ</sup>	1,080	987	1,022	1,185	1,143
Curry General Hospital* <sup>φ</sup>	582	324	272	352	1,009
Blue Mountain Hospital* <sup>φ</sup>	369	155	140	592	764
Lake District Hospital* <sup>φ</sup>	358	401	390	361	328
Wallowa Memorial Hospital* <sup>φ</sup>	190	215	171	173	165
Harney District Hospital* <sup>φ</sup>	100	121	96	218	141
Pioneer Memorial Heppner* <sup>φ</sup>	0	0	0	0	0
<b>Type B Hospitals</b>					
Legacy Silverton Med Ctr	3,374	3,560	3,923	4,092	4,982
Samaritan Lebanon Hospital <sup>φ</sup>	2,518	2,259	2,381	2,314	3,078
St Charles - Redmond	1,990	2,315	2,457	2,567	2,605
Providence Newberg Med Center	3,388	3,576	3,675	2,502	2,578
Samaritan Pacific Comm Hospital* <sup>φ</sup>	1,943	1,855	1,946	2,288	2,426
Mid-Columbia Med Center	1,909	2,012	2,023	1,900	2,153
Columbia Memorial Hospital <sup>φ</sup>	2,107	2,073	1,888	2,014	2,135
Ashland Comm Hospital	2,011	1,738	1,752	1,712	2,027
Providence Hood River Hospital <sup>φ</sup>	2,374	2,229	2,197	1,370	1,965
PeaceHealth Peace Harbor <sup>φ</sup>	1,122	1,088	1,313	1,467	1,411
Santiam Memorial Hospital	1,227	1,156	1,169	1,208	1,297
Samaritan North Lincoln Hospital* <sup>φ</sup>	998	940	1,035	1,211	1,181
St Charles - Prineville <sup>φ</sup>	765	726	813	812	849
Providence Seaside Hospital* <sup>φ</sup>	948	877	848	414	696
West Valley Hospital <sup>φ</sup>	288	393	523	585	670
Lower Umpqua Hospital* <sup>φ</sup>	512	538	484	513	473
Coquille Valley Hospital* <sup>φ</sup>	666	839	337	432	469
St Charles - Madras* <sup>φ</sup>	498	428	401	447	401
Southern Coos Hospital* <sup>φ</sup>	181	178	229	269	343
PeaceHealth Cottage Grove <sup>φ</sup>	0	0	0	0	0