

Oregon Acute Care Hospitals

Financial and Utilization Trends

1st Quarter 2018
Presented September 2018

Oregon Health Authority
Health Policy & Analytics Division
Office of Health Analytics



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ABOUT THIS REPORT

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending in the United States each year. As Oregon continues its large-scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report depicts financial and utilization information for Oregon's acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter's data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter-to-quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. This report is not intended to substitute for audited financial statements. A comparison table highlighting some key differences between these data sources may be found in the Appendix.

Willamette Valley Medical Center moved from DRG to Type B hospital status in the first quarter of 2018. They are treated as a DRG hospital historically, but in this report were moved into the Type B category for the first quarter of 2018. This shift creates discontinuity in the data and caution should be used when interpreting trends.

Kaiser hospitals began submitting financial data to Databank in 2018, but have not done so historically. Therefore, Kaiser's financial data have been excluded from the financial trends in this report, but will be incorporated once sufficient historical data exist to generate consistent trending analysis. Kaiser's financial data for the first quarter of 2018 are included in the Appendix. Kaiser hospitals have historically submitted utilization data, which continue to be included in this report.

Please direct questions or comments about this report to:

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Access datasets and find information about Databank at:
<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

HOSPITAL TYPES

Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals and Type B hospitals. Definitions, details and a map of their respective locations are displayed below.



All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A and Type B.



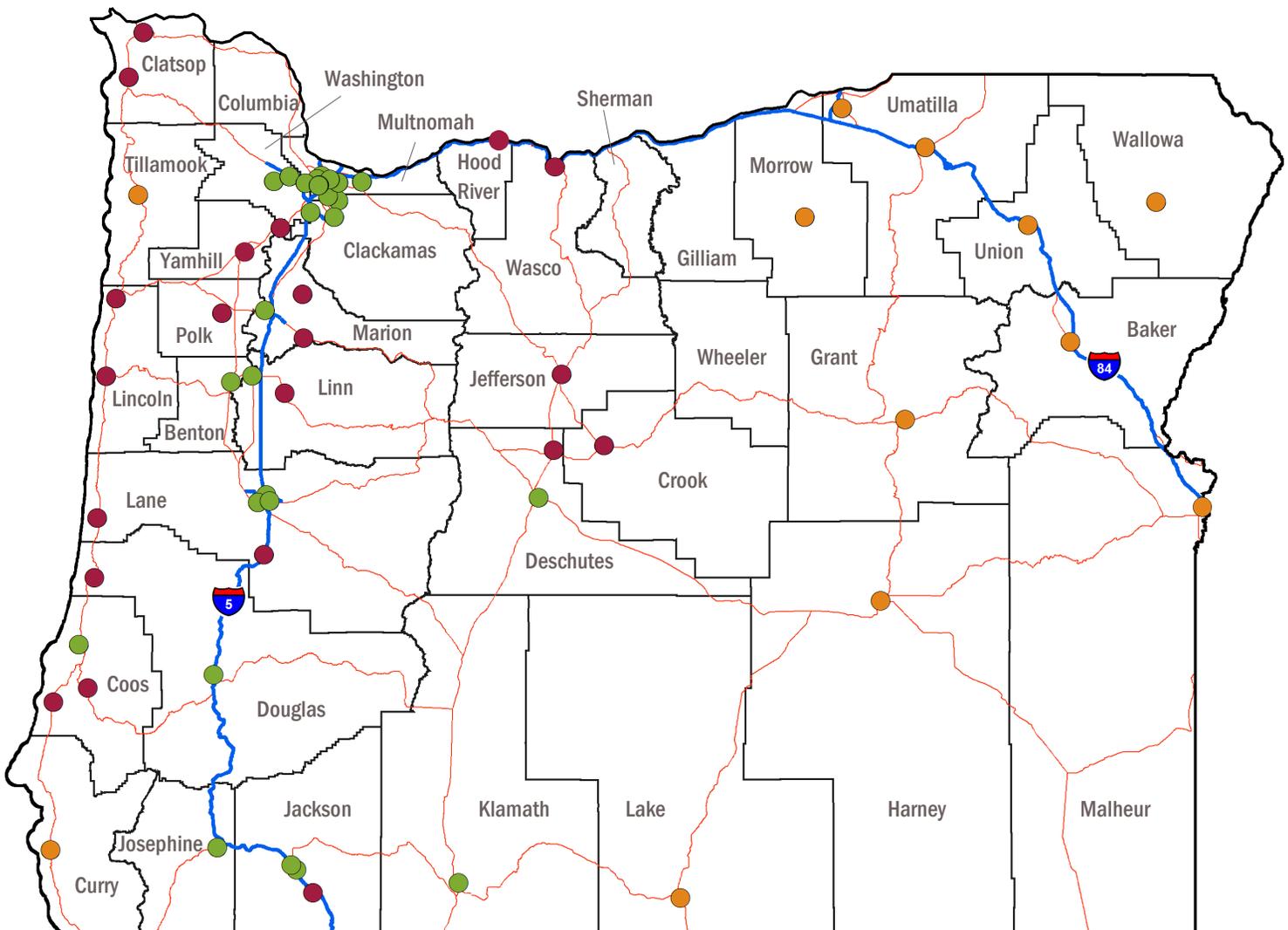
There are 27 **DRG hospitals** in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 **Type A hospitals** in Oregon. These hospitals are small (fewer than 50 beds) and are located more than 30 miles from another hospital.



There are 21 **Type B hospitals** in Oregon. These hospitals are small (fewer than 50 beds) and are located within 30 miles of another hospital.



A complete list of all hospitals and their individual performances can be found in the Appendix.

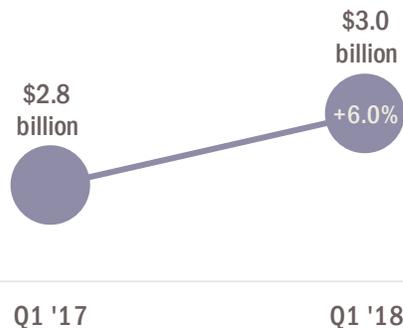
Sources: Hospital graphics by Flaticon (www.flaticon.com). State graphic by Alec Dhuse (www.thenounproject.com)

EXECUTIVE SUMMARY

In the first quarter of 2018 net patient revenue increased 6.0% compared with the first quarter of 2017, while statewide operating expense increased by 2.1% in the same period. This slowed growth in operating expense brought it more closely in line with net patient revenue, leading to a 2.6 percentage point increase in statewide median operating margin.

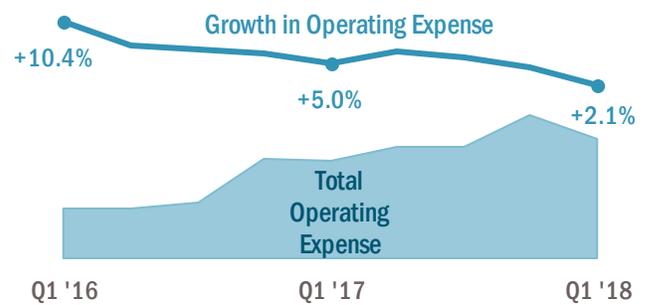
Visits to emergency departments rose 2.2% statewide, after utilization decreased in 2017. Total statewide outpatient surgeries were also higher, while statewide inpatient discharges decreased slightly.

1 Total net patient revenue rose 6.0%.



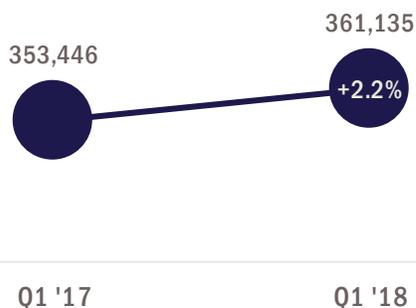
In the first quarter of 2018, statewide total net patient revenue climbed to \$3.0 billion, a 6.0% increase compared with the same quarter in 2017.

2 Operating expense grew more slowly.



In the first quarter of 2018, year over year statewide total operating expense increased by 2.1%. The pace of growth has slowed considerably however, from a peak of 10.4% in 2016 to 2.1% in 2018. Dollar amounts for total operating expense may be found on p. 7 of this report.

3 Emergency department visits increased 2.2%.



In the first quarter of 2018, there were 7,689 more visits to emergency departments statewide than during the first quarter of 2017.

4 Median uncompensated care as a percent of gross patient revenue increased 0.6 percentage points.



In the first quarter of 2018, statewide median uncompensated care as a percent of gross patient revenue rose slightly compared with the first quarter of 2017.

NET PATIENT REVENUE

In the first quarter of 2018, statewide total net patient revenue rose by 6.0% compared with the first quarter of 2017. Median net patient revenue increased by 6.6% among DRG hospitals, 17.1% among Type A hospitals, and 6.2% among Type B hospitals. Much of the increase in Type B hospitals can be attributed to Willamette Valley Medical Center transitioning to a Type B hospital in the first quarter of 2018. Kaiser hospitals have recently begun submitting financial data to Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data are incorporated, total statewide net patient revenue rises to \$3.18 billion in the first quarter of 2018.

Statewide total net patient revenue increased 6.0% compared with Q1 2017.

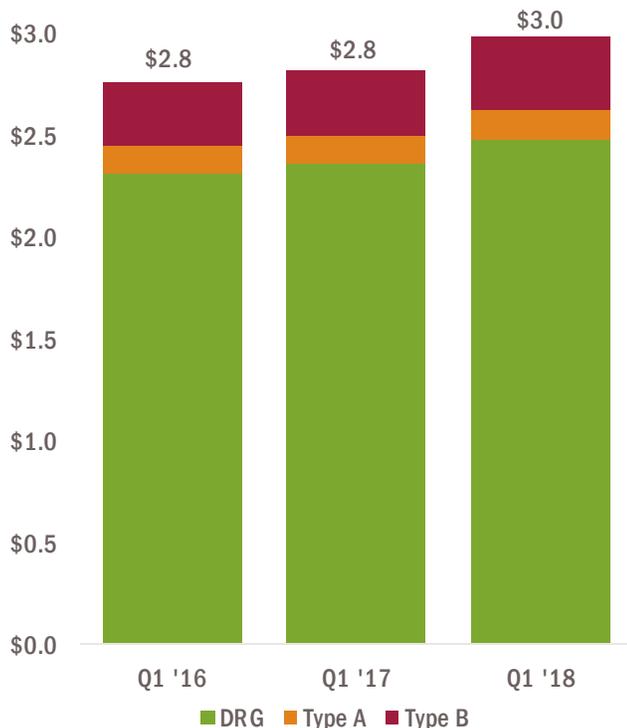
Statewide total net patient revenue in millions:



Median net patient revenue in millions by hospital type:



Annual total net patient revenue in billions:



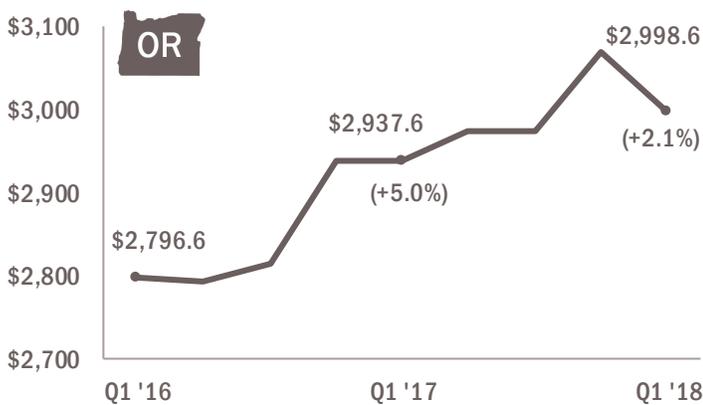
Net patient revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers and for uncompensated care. This includes payments made for providing health care, such as surgeries, emergency services, lab tests, imaging, etc. Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

OPERATING EXPENSE

Statewide total operating expense increased 2.1% in the first quarter of 2018 compared with the previous year. This rate of growth is dramatically lower than previous years, and marks the slowest growth in operating expense since 2012. This decline in statewide rate of growth was driven by DRG hospitals, where operating expense declined 3.7% in the first quarter of 2018 compared with the previous year. This slowed growth has brought statewide operating expense more closely in line with net patient revenue. Kaiser hospitals have recently begun submitting financial data to Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data are incorporated, total statewide operating expense increases to approximately \$3.17 billion in the first quarter of 2018.

Statewide total operating expense increased 2.1% compared with Q1 2017.

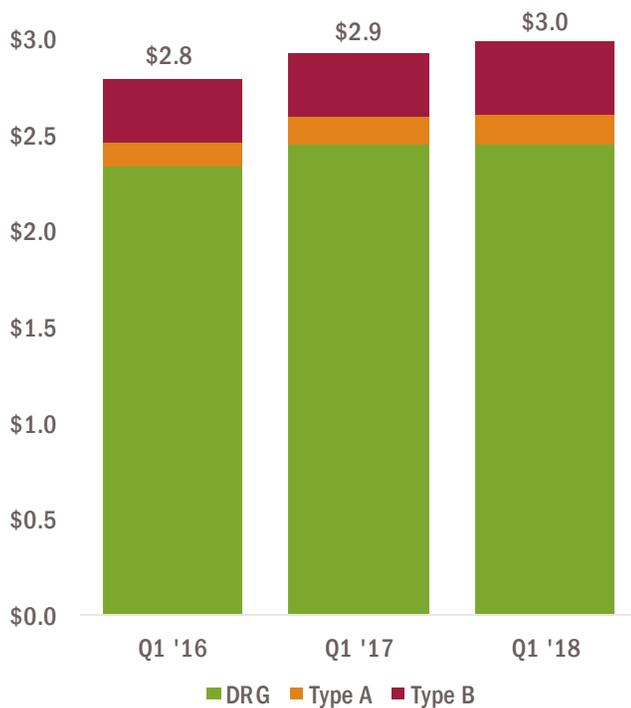
Statewide total operating expense in millions:



Median operating expense in millions by hospital type:



Annual total operating expense in billions:



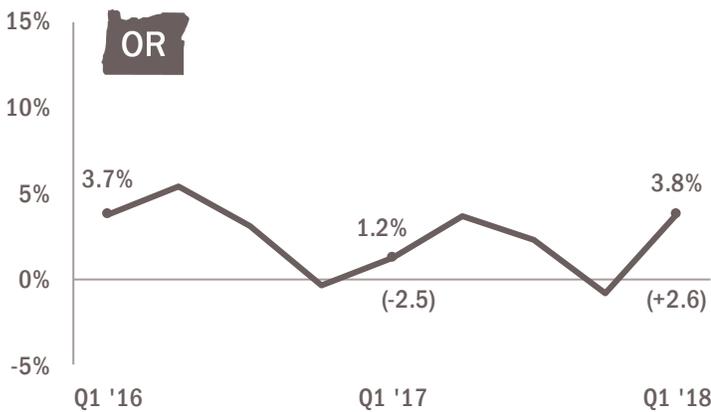
Operating expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Expenses are accounted on an accrual basis, meaning it is recorded as the expense occurs, not when the expense is actually paid.

OPERATING MARGIN

In the first quarter of 2018, statewide median operating margin climbed 2.6 percentage points compared with the first quarter of 2017. Operating margin increased 3.2 percentage points among DRG hospitals and 2.1 percentage points among Type B hospitals, while falling 2.4 percentage points among Type A hospitals. Oregon hospitals had \$155 million in operating margin in the first quarter of 2018, an increase of \$104 million compared with the same period in 2017. This rise in operating margin was driven by curbed growth in operating expenses at the same time as net patient revenue made strong gains. Kaiser hospitals have recently begun submitting financial data to Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data are incorporated, total statewide operating margin climbs to \$171 million in the first quarter of 2018.

Statewide median operating margin percent rose 2.6 percentage points compared with Q1 2017.

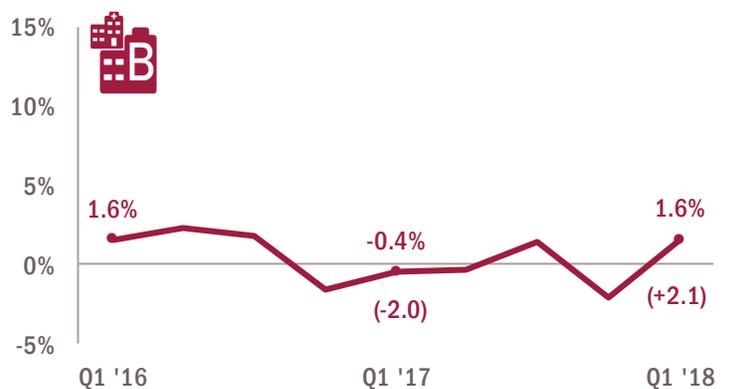
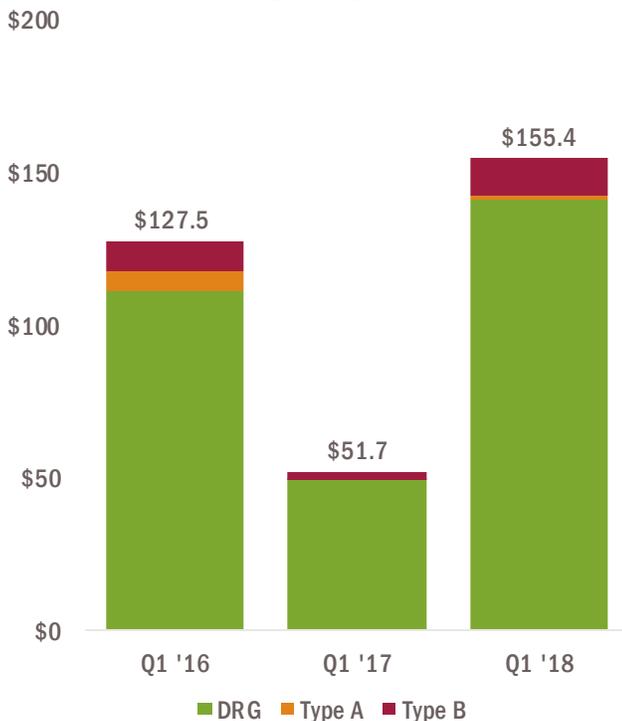
Statewide median operating margin percent::



Median operating margin percent by hospital type:



Annual total operating margin in millions:



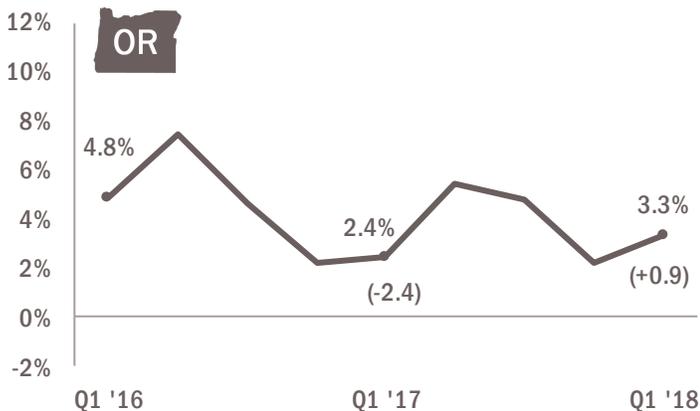
Operating margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services, such as cafeteria sales. Operating expenses are the expenses associated with running a hospital, such as supplies, salaries, rentals, professional fees, and insurance. A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss.

TOTAL MARGIN

In the first quarter of 2018, statewide median total margin increased 0.9 percentage points compared with the first quarter of 2017. Median total margin increased among DRG and Type B hospitals, by 0.4 and 2.1 percentage points respectively, while it fell 2.9 percentage points among Type A hospitals. Total margin increased by \$27.1 million in the first quarter of 2018 compared with the previous year. Kaiser hospitals have recently begun submitting financial data to Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data are incorporated, statewide total margin climbs to \$183 million in the first quarter of 2018.

Statewide median total margin percent rose 0.9 percentage points compared with Q1 2017.

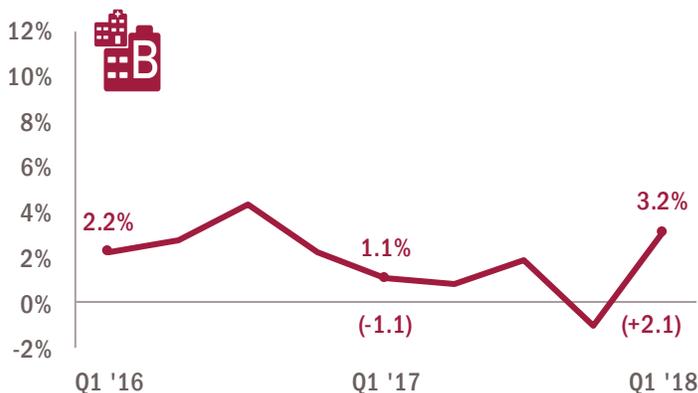
Statewide median total margin percent:



Median total margin percent by hospital type:



Annual total margin in millions:



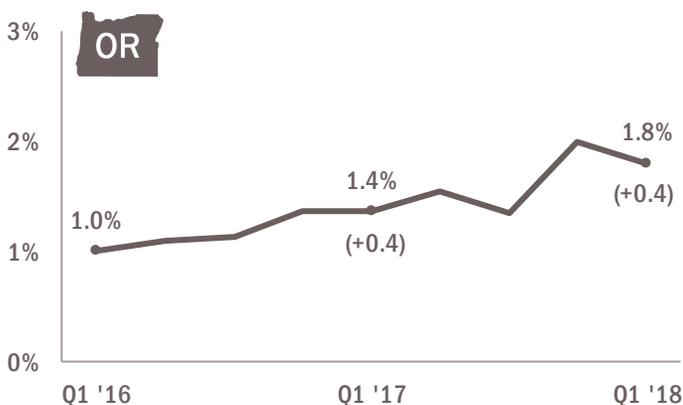
Total margin compares revenue and expenses from all sources, including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses. The total margin includes revenue from sources not related to patient care or hospital operation. Therefore, a hospital with a negative operating margin could still have a positive total margin and be profitable overall despite hospital services operating at a loss.

CHARITY CARE

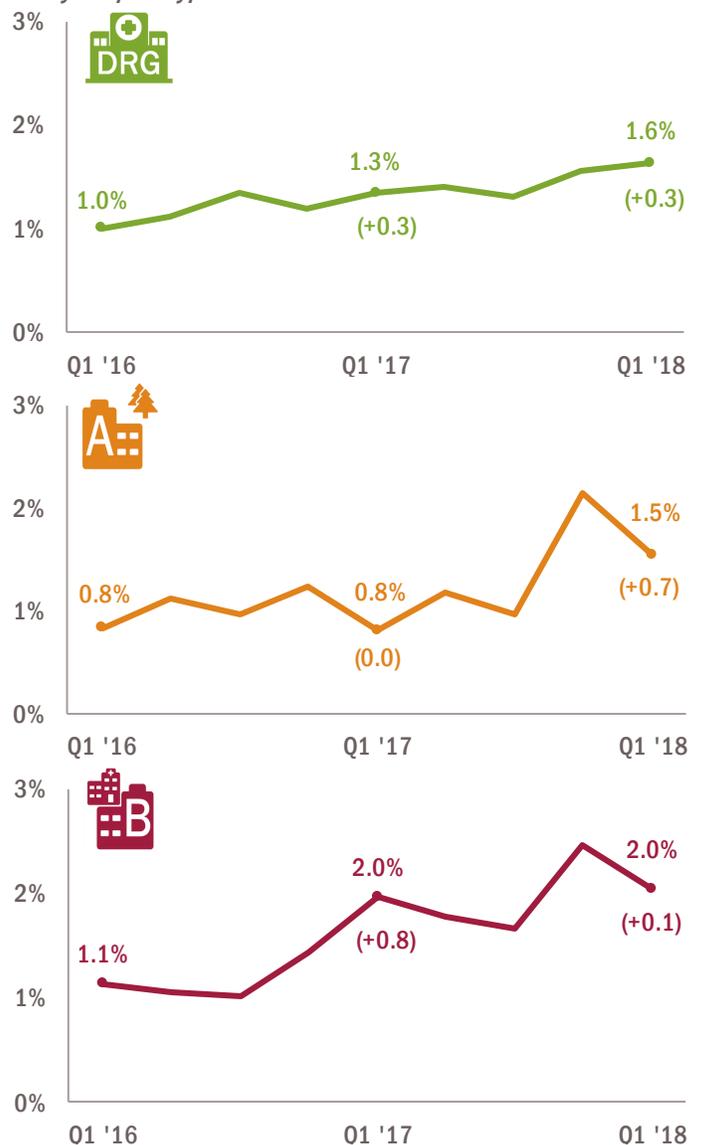
In the first quarter of 2018, statewide median charity care as a percent of gross patient revenue increased 0.4 percentage points compared with the first quarter of 2017. Although it remains low compared with spending prior to the implementation of the ACA, total reported charity care charges have grown steadily year over year due primarily to annual increases in gross charges, an expansion in charity care criteria, and some changes to the way hospitals identify patients eligible for charity care. In late 2015, Oregon hospitals announced a voluntary commitment to provide charity care to patients earning up to 200% of the federal poverty level. In recent years, some hospitals have also made changes to their methods for identifying patients eligible for charity care, shifting some bad debt charges to charity care. Kaiser hospitals have recently begun submitting financial data to Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data are incorporated, statewide total charity care charges climb to \$124 million in the first quarter of 2018.

Statewide median charity care increased 0.4 percentage points compared with Q1 2017.

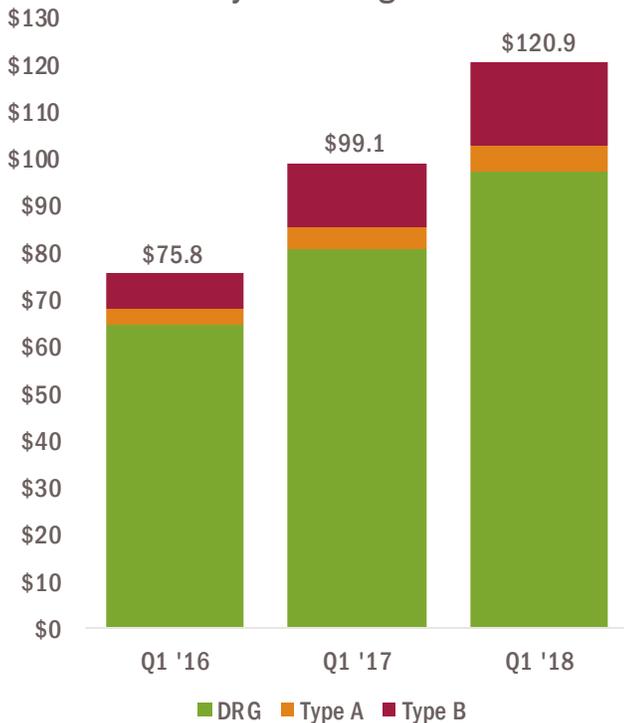
Statewide median charity care as a percent of gross patient revenue:



Median charity care as a percent of gross patient revenue by hospital type:



Annual total charity care charges in millions:



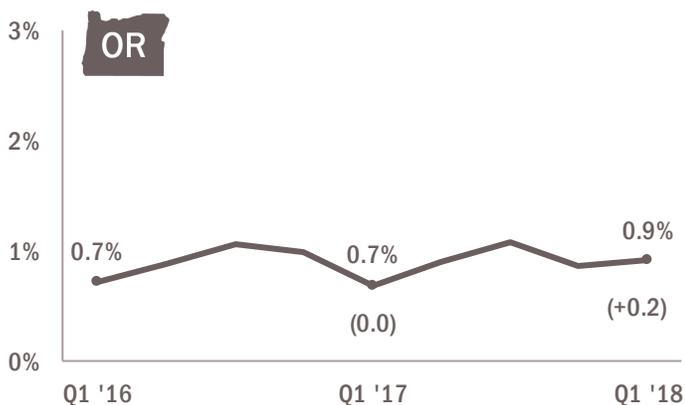
Charity care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of it the hospital elects to provide for free. Charity care is expressed here as percent of gross patient revenue.

BAD DEBT

In the first quarter of 2018, statewide median bad debt as a percent of gross patient revenue rose 0.2 percentage points. Total bad debt charges increased \$3.5 million in the first quarter of 2018 compared with the same period of the previous year. Like charity care, bad debt remains low compared with such spending prior to the implementation of the ACA. In recent years, some hospitals have made changes to their methods for identifying patients eligible for charity care, shifting some bad debt charges to charity care. Kaiser hospitals have recently begun submitting financial data to Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data are incorporated, statewide total bad debt charges climb to \$45 million in the first quarter of 2018.

Statewide median bad debt increased slightly compared with Q1 2017.

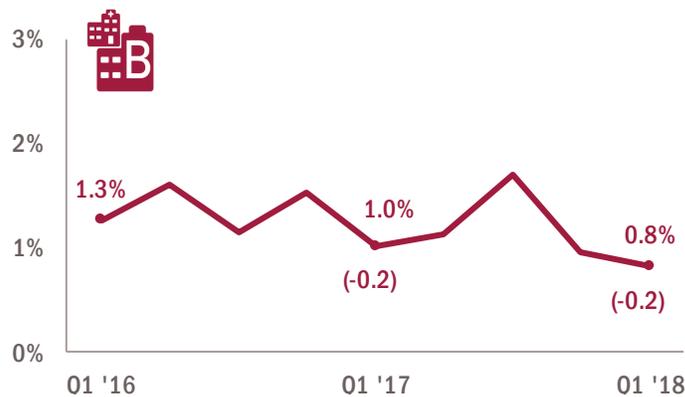
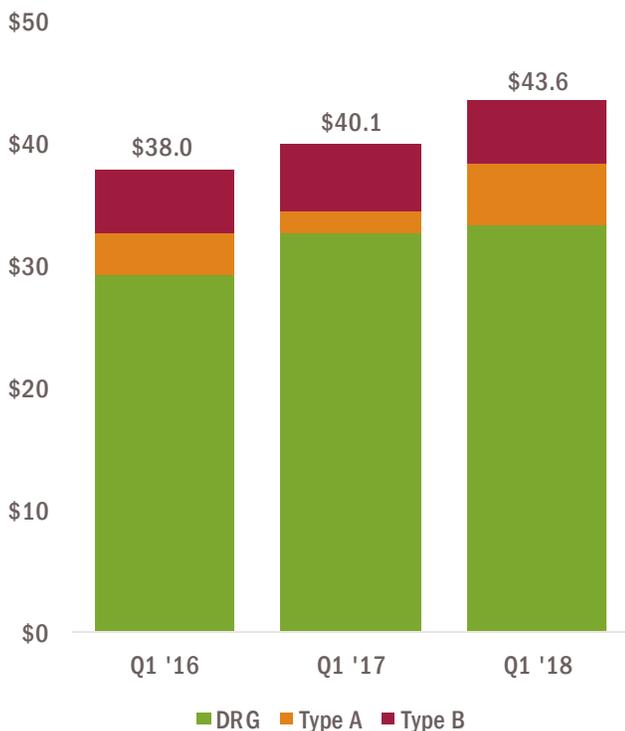
Statewide median bad debt as a percent of gross patient revenue:



Median bad debt as a percent of gross patient revenue by hospital type:



Annual total bad debt charges in millions:



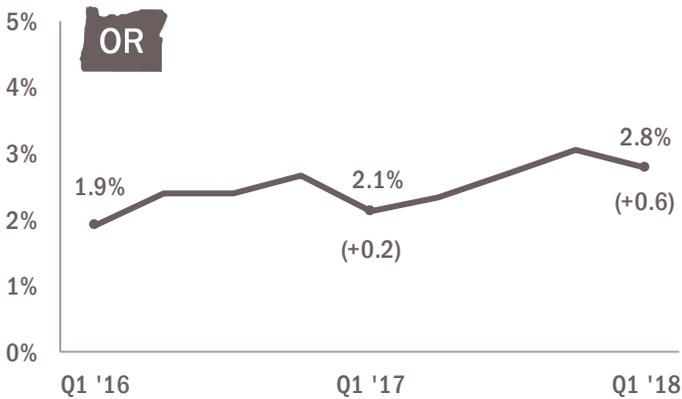
Bad debt occurs when patients do not pay all or part of their bill for services. It is an unpaid bill for care, based on a hospital's full established charges, for which a hospital expects payment but is unable to collect. Bad debt can include unpaid components of the total bill such as co-payments and co-insurance. Like charity care, bad debt is expressed here as a percent of gross patient revenue.

UNCOMPENSATED CARE

In the first quarter of 2018, statewide median uncompensated care as a percent of gross patient revenue increased by 0.6 percentage points compared with the first quarter of 2017. Total uncompensated care charges increased \$25.4 million in the first quarter of 2018 compared with the same period of the previous year. Uncompensated care as a percentage of gross patient revenue remains low while total charges have increased due to year over year increases in gross charges. Like charity care and bad debt, uncompensated care amounts remain low compared with such spending prior to the implementation of the ACA. Kaiser hospitals have recently begun submitting financial data to Databank, but because historic data are unavailable, they have been excluded from the trends on this page. When Kaiser's data are incorporated, statewide total uncompensated care charges climb to \$170 million in the first quarter of 2018.

Statewide median uncompensated care increased slightly compared with Q1 2017.

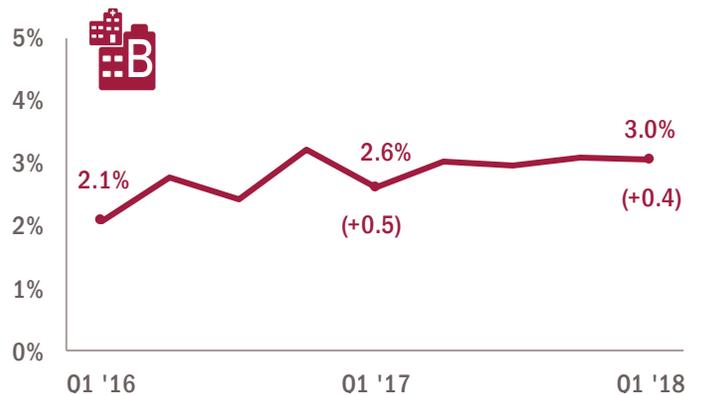
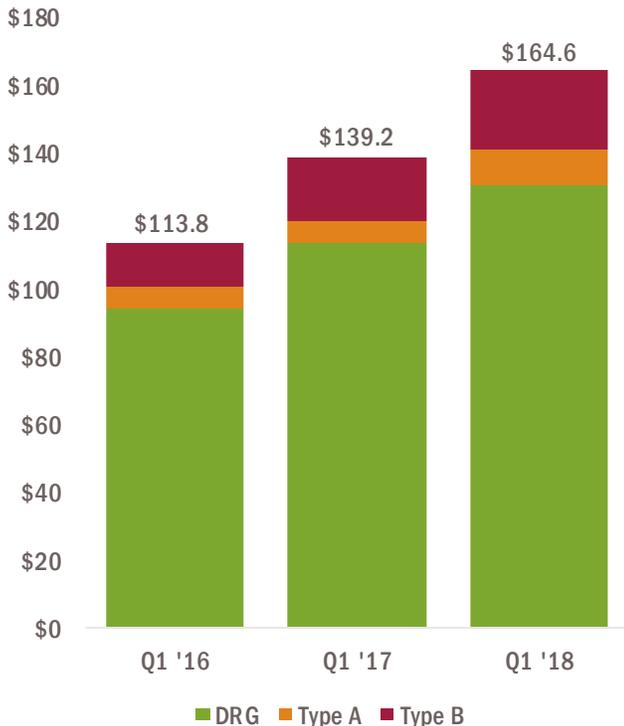
Statewide median uncompensated care as a percent of gross patient revenue:



Median uncompensated care as a percent of gross patient revenue by hospital type:



Annual total uncompensated care charges in millions:



Uncompensated care is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

PAYER MIX

In the first quarter of 2018, gross charges to all four payer types increased. Medicare, Medicaid and commercial charges all saw similar relative growth, with respective year over year increases of 8.5%, 8.1% and 8.3%. Year to date payer mix has remained relatively consistent over the last three years, with very little change in payer composition in the first quarter of 2018 compared with the same time period last year. Kaiser hospitals have recently begun submitting financial data to Databank, but because historic data are unavailable, they have been excluded from the trends on this page.

Gross charges to all four payer types payers increased compared with Q1 2017.

Total statewide patient charges in billions by payer:

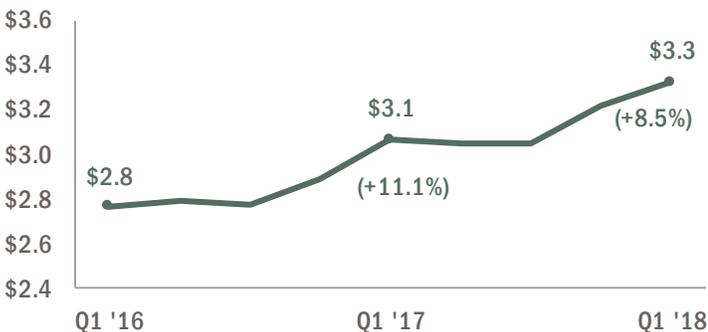
Medicaid:



Commercial:



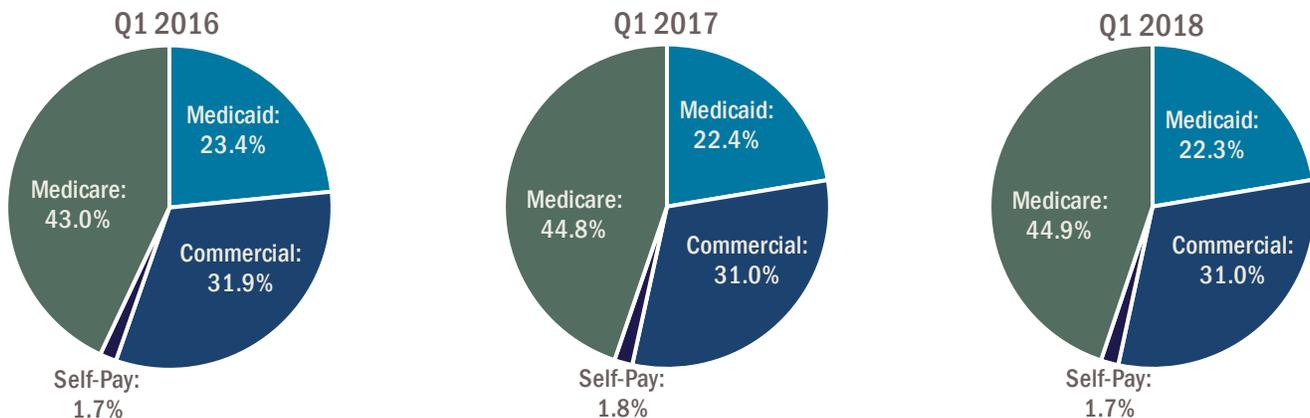
Medicare:



Self-Pay:



Year to date comparison of overall payer mix:



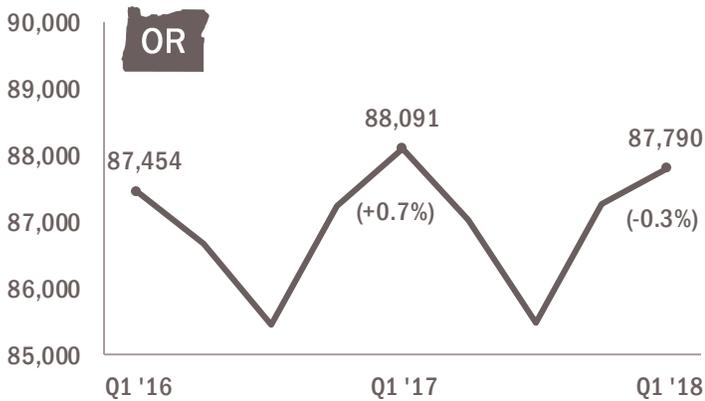
Total charges are the charges billed to each category of payer, or the entity that assumes the majority of the financial responsibility for the hospital bill. **Payer mix** is the share of hospital charges attributed to different payers. It is calculated by dividing a payer's total charges by the total charges made to all payers. This report includes four broad payer categories: Medicaid, Medicare, commercial, and self-pay. Since each payer reimburses hospitals at different rates, the payer mix can provide insight into hospitals' larger financial performances.

INPATIENT DISCHARGES

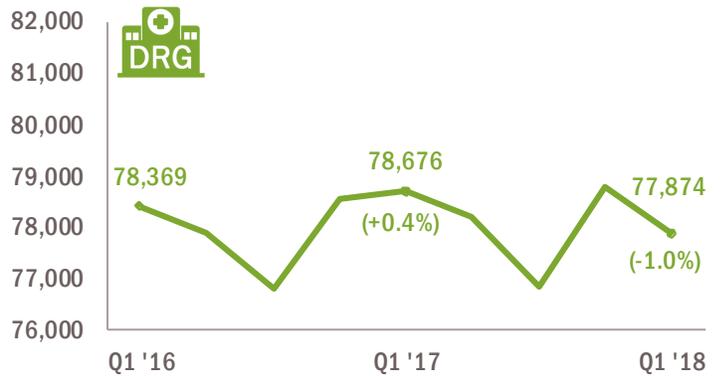
In the first quarter of 2018, statewide inpatient discharges decreased slightly compared with the first quarter of 2017. Inpatient discharges decreased 1.0% among DRG hospitals, while falling 8.0% among Type A hospitals. Type B hospitals increased 11.3%, largely due to Willamette Valley Medical Center transitioning to Type B status in the first quarter of 2018. Hospitals experienced a statewide decrease in inpatient discharges despite increases in Oregon' estimated population in the same time period.

Statewide inpatient discharges decreased slightly compared with Q1 2017.

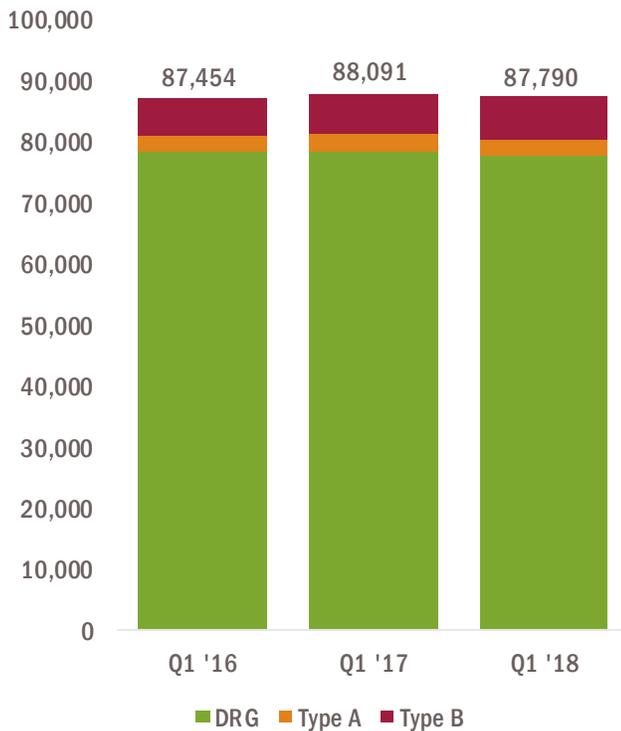
Count of statewide quarterly inpatient discharges:



Count of quarterly inpatient discharges by hospital type:



Annual total inpatient discharges:



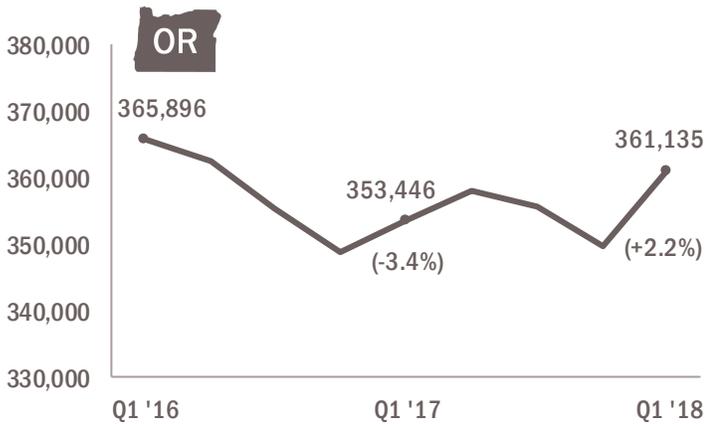
Inpatient discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents Inpatient Discharges as a count of hospitalizations. It is not a count of unique individuals, however, as a single person can be admitted to the hospital multiple times in a year. Inpatient discharges are acute care only and do not count rehabilitation, long term care or specialized psychiatric care.

EMERGENCY DEPARTMENT VISITS

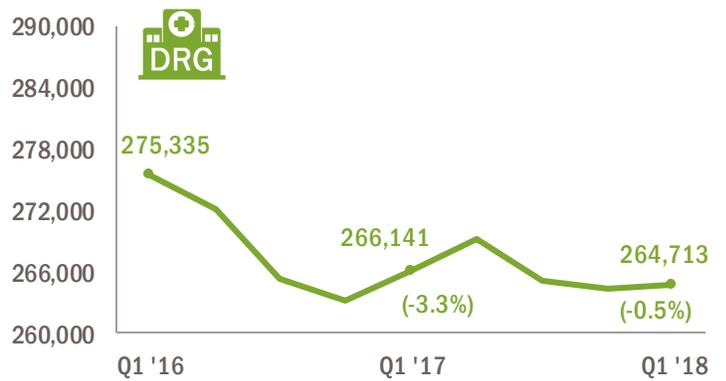
Statewide emergency department visits rose 2.2% in the first quarter of 2018 compared with low numbers reported in 2017, but remain lower than the number of visits reported in the first quarter of 2016. Year over year emergency department visits increased 4.2% among Type A hospitals, and 12.7% among Type B hospitals while DRG hospitals decreased by 0.5%. The increase in Type B hospitals and decrease in DRG hospitals is associated with Willamette Valley Medical Center transitioning to Type B from DRG beginning in the first quarter of 2018.

Statewide ED visits decreased increased 2.2% compared with Q1 2017.

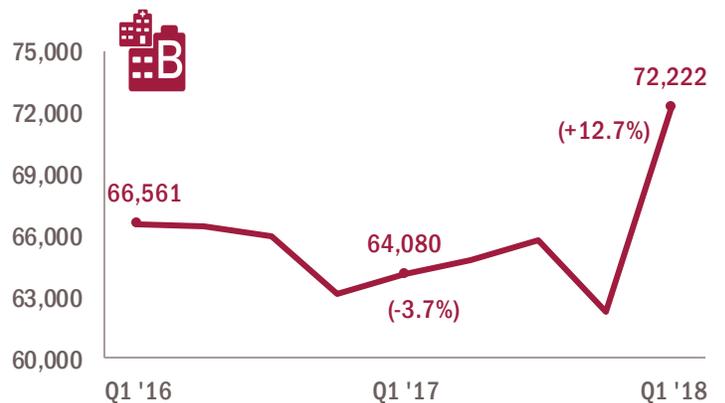
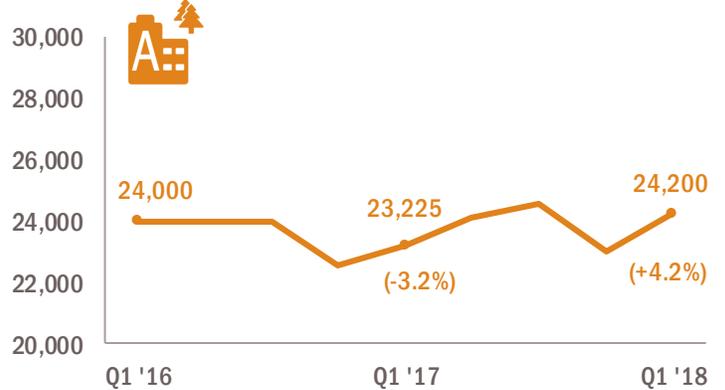
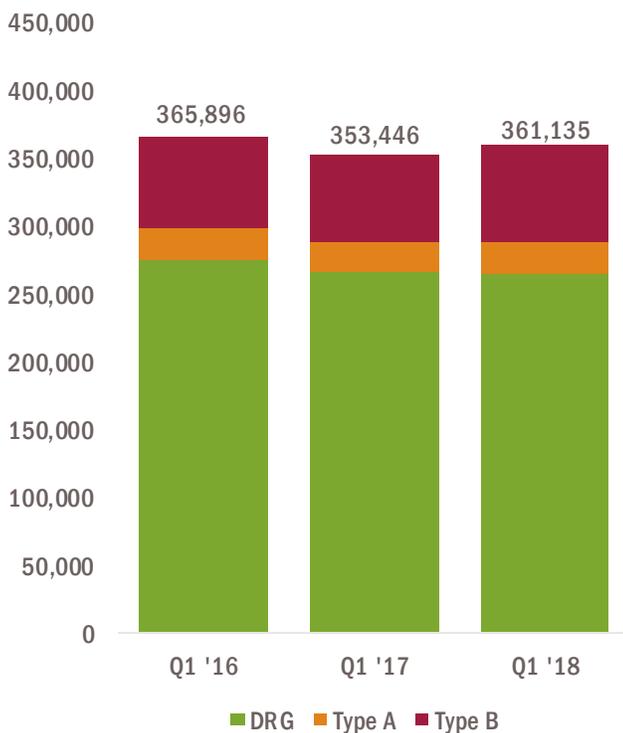
Count of statewide quarterly ED visits:



Count of quarterly ED visits by hospital type:



Annual emergency department visits:



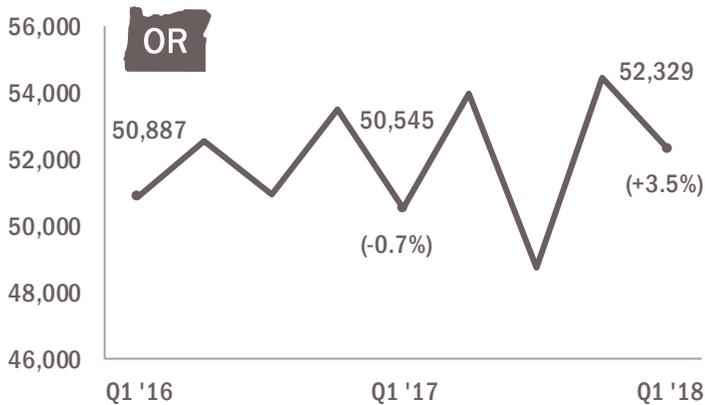
Emergency department visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person that visits the emergency department and is then admitted is counted as an inpatient discharge. These numbers represent unique visits to the ED, not unique individuals.

OUTPATIENT SURGERIES

In the first quarter of 2018, statewide outpatient surgeries increased 3.5% compared with the first quarter of 2017. Outpatient surgeries increased by 4.3% among DRG hospitals and 6.2% among Type A hospitals, and fell 1.8% among Type B hospitals.

Statewide outpatient surgeries rose 3.5% compared with Q1 2017.

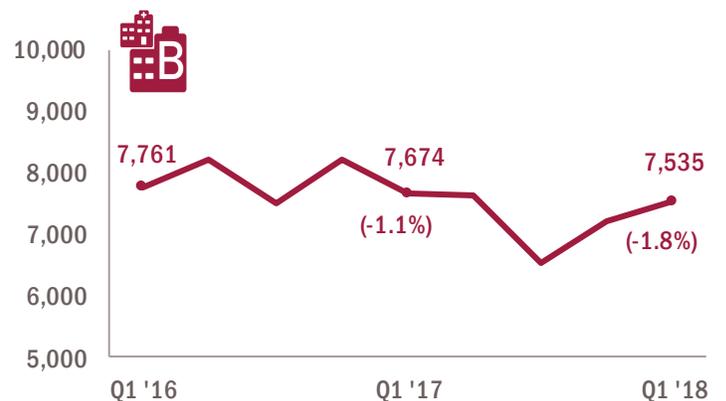
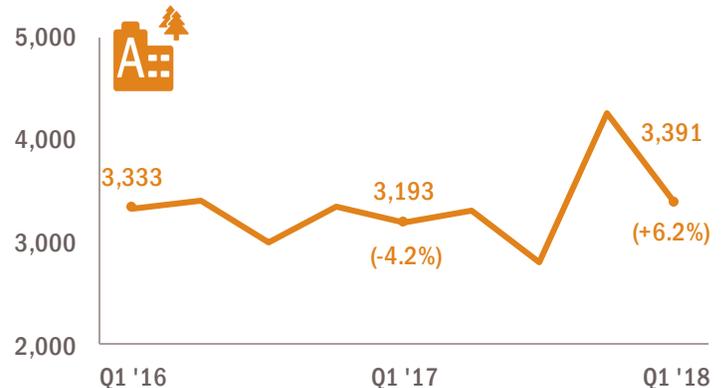
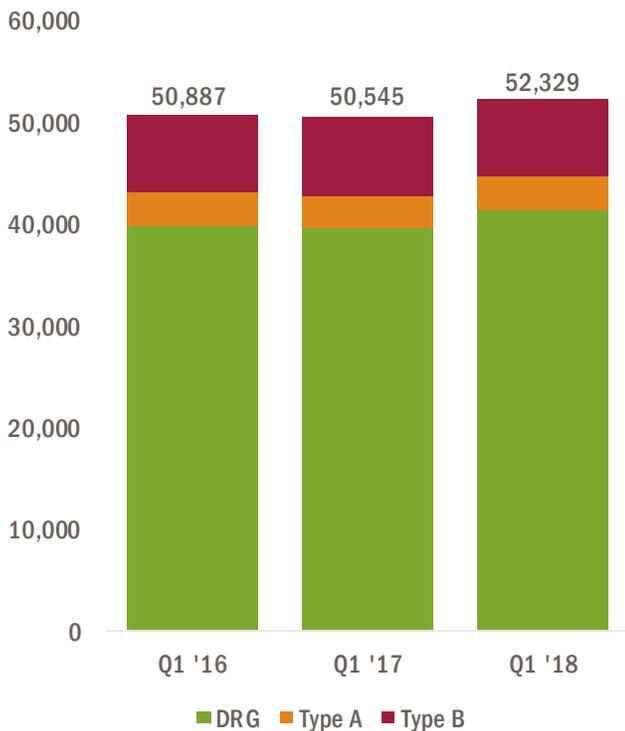
Count of statewide quarterly outpatient surgeries:



Count of statewide quarterly outpatient surgeries by hospital type:



Annual outpatient surgeries:



Outpatient surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

APPENDIX—Hospital Category Definitions

This report relies on the three categories previously described (DRG, Type A, and Type B) to group hospitals based on their size and distance from another hospital. All of the 60 acute care inpatient hospitals fall into one (and only one) of these three categories. However, there are several other state and federal designations that can impact a hospital’s financial and utilization measures. When hospital categorization tools are expanded, some hospitals may meet criteria to be defined in multiple ways. The following table provides details and definitions for the all such hospital categorizations, as well as counts for the number of each type of hospital in Oregon. These counts are not cumulative, as some hospitals may be categorized in multiple ways. The next page contains a complete list of Oregon’s 60 acute care inpatient hospitals by category.

	Designation	Number	Description
Oregon Designations	DRG	27	DRG hospitals are typically large urban hospitals that receive standard Medicare Diagnostic Related Group (DRG) based reimbursement.
	Type A	12	Type A hospitals are small hospitals (with 50 or fewer beds) that are located more than 30 miles from another hospital.
	Type B	21	Type B hospitals are small hospitals (with 50 or fewer beds) that are located within 30 miles of another hospital.
	Type C	2	Type C hospitals are rural hospitals with more than 50 beds that are not a referral center. These hospitals are also uniformly DRG hospitals.
	Health District	12	Health district hospitals are hospitals under the control of a formal health district. In most cases the controlling entity is the local county government. Being a part of a health district allows these hospitals access to additional funds from tax sources to contribute to operations. This allows many hospitals to continue to operate in rural areas when they otherwise could not afford to do so.
Federal Designations	CAH Critical Access Hospital	25	Critical access hospitals are designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement hospitals receive from Medicare. There are a number of specific criteria a hospital must meet to be considered a critical access hospital, but in general it must be located in a rural area and serve patients with limited access to other hospitals. In exchange for providing additional services that it might not otherwise provide due to cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same services. These services mostly relate to expanded emergency services such as a 24 hour emergency room and ambulance transportation.
	SCH Sole Community Hospital	8	Sole community hospitals are rural hospitals located at least 35 miles from another hospital, in which no more than 25% of Medicare beneficiaries are admitted to other like hospitals.
	RRC Rural Referral Center	8	Rural referral centers are hospitals located in a rural area (with a few exceptions) in which at least 50% of Medicare patients are referrals, and 60% of Medicare patients live at least 25 miles away.
	Frontier Hospital	7	Frontier hospitals are hospitals located in a frontier county, defined as a county with a population density of six or fewer people per square mile.
	Non-Profit	58	State and federal governments grant non-profit status, which exempts hospitals from most property and income taxes. Since most hospitals in Oregon are non-profit, hospitals with for-profit status are indicated on the following page.

APPENDIX—Hospital List by Category

Facility Name	Oregon Designations					Federal Designations				
	DRG	Type A	Type B	Type C	Health District	CAH	SCH	RRC	Frontier Hospital	For Profit
Adventist Medical Center	✓									
Asante Ashland Community Hospital			✓				✓			
Asante Rogue Valley Medical Center	✓									
Asante Three Rivers Medical Center	✓			✓						
Bay Area Hospital	✓						✓	✓		
Blue Mountain Hospital		✓			✓	✓			✓	
Columbia Memorial Hospital			✓			✓				
Coquille Valley Hospital			✓		✓	✓				
Curry General Hospital		✓			✓	✓				
Good Samaritan Regional Medical Center	✓							✓		
Good Shepherd Medical Center		✓				✓				
Grande Ronde Hospital		✓				✓				
Harney District Hospital		✓			✓	✓			✓	
Kaiser Sunnyside Medical Center	✓									
Kaiser Westside Medical Center	✓									
Lake District Hospital		✓			✓	✓			✓	
Legacy Emanuel Medical Center	✓									
Legacy Good Samaritan Hospital	✓									
Legacy Meridian Park Medical Center	✓									
Legacy Mount Hood Medical Center	✓									
Legacy Silverton Medical Center			✓							
Lower Umpqua Hospital			✓		✓	✓				
McKenzie-Willamette Medical Center	✓									✓
Mercy Medical Center	✓			✓			✓	✓		
Mid-Columbia Medical Center			✓				✓	✓		
OHSU Hospital	✓									
PeaceHealth Cottage Grove Medical Center			✓			✓				
PeaceHealth Peace Harbor Medical Center			✓			✓				
PeaceHealth Sacred Heart Medical Center - Riverbend	✓									
PeaceHealth Sacred Heart Medical Center - UD	✓									
Pioneer Memorial Hospital - Heppner		✓			✓	✓			✓	
Providence Hood River Memorial Hospital			✓			✓				
Providence Medford Medical Center	✓									
Providence Milwaukie Hospital	✓									
Providence Newberg Medical Center			✓				✓			
Providence Portland Medical Center	✓									
Providence Seaside Hospital			✓			✓				
Providence St Vincent Medical Center	✓									
Providence Willamette Falls	✓									
Saint Alphonsus Medical Center - Baker City		✓				✓			✓	
Saint Alphonsus Medical Center - Ontario		✓					✓	✓	✓	
Salem Hospital	✓									
Samaritan Albany General Hospital	✓									
Samaritan Lebanon Community Hospital			✓			✓				
Samaritan North Lincoln Hospital			✓		✓	✓				
Samaritan Pacific Communities Hospital			✓		✓	✓				
Santiam Memorial Hospital			✓							
Shriners Hospital for Children	✓									
Sky Lakes Medical Center	✓						✓	✓		
Southern Coos Hospital & Health Center			✓		✓	✓				
St Anthony Hospital		✓				✓				
St Charles - Bend	✓							✓		
St Charles - Madras			✓		✓	✓				
St Charles - Redmond			✓				✓	✓		
St Charles - Prineville			✓				✓			
Tillamook Regional Medical Center		✓				✓				
Tuality Community Hospital	✓									
Wallowa Memorial Hospital		✓			✓	✓			✓	
West Valley Hospital			✓			✓				
Willamette Valley Medical Center			✓							✓

APPENDIX – Data Property Comparisons

The Oregon Health Authority collects two separate but complementary hospital financial datasets: Audited Financials and Databank. This report uses Databank. These databases contain some of the same data elements, but key differences distinguish them. The following table highlights these differences.

Data Property	Audited Financial	Databank
Report created	Audited Financial Highlights	Oregon Acute Care Hospitals: Finance and Utilization Trends (this report)
Unit of analysis	Individual hospital	Individual hospital
Unit of time for data collection	Hospital fiscal year: Oregon hospitals are each on one of four fiscal years	Calendar month
Data source	Produced by third party accounting and self-reported on FR-3 form	Self-reported on an accrual basis by hospital via electronic submissions
Data submission schedule	Annually: 120 days after close of hospital fiscal year	Quarterly: Data due to OHA 60 days after the close of each calendar quarter due date
Data set availability	The previous fiscal year is available in June	Quarterly data are available approximately three months after the close of each quarter; full year data are available in April
Hospital level data	Yes: Provided as a summary of audited financial statements on form FR-3	Yes
Kaiser data*	Reports a health system wide audited financial (no hospital level metrics)	Reports only utilization numbers (no financial data)
Net Property, Plant and Equipment	Yes	No
DATA ELEMENTS COLLECTED		
Payer information	Only contractual amounts for Medicare, Medicaid and Other are collected on form FR-3	Gross charges, contractual amounts, accounts receivable and inpatient utilization for Medicare, Medicaid, Commercial and Self-pay payers
Expense information	Total operating expense, nonoperational losses	Facility payroll, physician payroll, community benefit, supply, depreciation, interest, bad debt and other expenses available
Utilization information	No	Inpatient, swing bed, distinct part unit, outpatient, home health, emergency department and clinic visits; inpatient discharges available by payer

* Kaiser has historically been exempted in statute from certain financial reporting requirements, but has recently begun submitting financial data to Databank, which will be incorporated into financial reports in the future.

APPENDIX – Notes

The following appendix pages contain individual hospital results for the measures included in this report. All data, with the exception of payer mix data, are provided as year to date results for the past five years, from 2014 to 2018. Payer mix data are provided as year to date charge totals for each payer type, but only for the year covered in this report.

Willamette Valley Medical Center moved from DRG status to Type B status in the first quarter of 2018, and is included as a Type B hospital in the historic trend analysis contained in this report.

Kaiser hospitals began submitting financial data to Databank in 2018, but have not done so historically. Therefore, Kaiser’s financial data have been excluded from the financial trends in this report, but will be incorporated once sufficient historical data exist to generate consistent trending analysis. Kaiser’s financial data for the first quarter of 2018 are included in the Appendix. Kaiser hospitals have historically submitted utilization data, which continue to be included in this report.

1. Population Research Center (US). Estimates of Broad Age Groups by County 2017 [Internet]. Portland (OR); Portland State University, College of Urban and Public Affairs; [cited 2018 August 31]. Available from: <http://www.pdx.edu/prc/population-reports-estimates>

2. Population Research Center (US). Estimates of Broad Age Groups by County 2016 [Internet]. Portland (OR); Portland State University, College of Urban and Public Affairs; [cited 2018 August 31]. Available from: <http://www.pdx.edu/prc/population-reports-estimates>

3. Population Research Center (US). Certified Population Estimates, July 1, 2017 [Internet]. Portland (OR); Portland State University, College of Urban and Public Affairs; [cited 2018 August 31]. Available from: <http://www.pdx.edu/prc/population-reports-estimates>

APPENDIX – Detailed Data by Hospital

Net Patient Revenue - Total Dollar Amounts (year to date)						
Hospital Name	Q1 2014	Q1 2015	Q1 2016	Q1 2017	Q1 2018	
DRG Hospitals	OHSU Hospital	\$316,517,871	\$373,114,501	\$395,398,986	\$411,005,547	\$396,287,733
	Providence St Vincent Med Ctr	\$186,696,395	\$188,572,862	\$203,937,424	\$205,494,950	\$219,452,715
	Providence Portland Med Ctr	\$138,086,575	\$159,576,065	\$172,564,076	\$173,752,972	\$186,608,008
	Salem Hosp	\$141,796,848	\$158,335,998	\$166,531,123	\$175,528,091	\$184,731,085
	Legacy Emanuel Med Ctr	\$151,799,739	\$144,909,973	\$159,404,030	\$165,751,908	\$182,665,782
	PeaceHealth Sacred Heart RB	\$145,320,676	\$147,674,003	\$157,096,434	\$158,361,962	\$178,635,408
	St Charles - Bend	\$102,051,933	\$114,250,301	\$121,991,673	\$129,372,672	\$144,172,900
	Asante Rogue Med Ctr	\$100,572,295	\$109,282,011	\$114,505,333	\$113,875,151	\$130,606,120
	Kaiser Sunnyside Med Ctr	\$0	\$0	\$0	\$0	\$123,491,304
	Good Samaritan Regional Med Ctr	\$78,737,961	\$85,832,319	\$98,645,992	\$97,518,820	\$105,428,726
	Legacy Good Samaritan Med Ctr	\$68,354,139	\$79,781,026	\$80,354,142	\$78,001,792	\$81,852,122
	Adventist Med Ctr	\$70,661,578	\$71,434,020	\$70,814,019	\$69,454,449	\$76,709,491
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$59,688,485
	Sky Lakes Med Ctr	\$47,062,549	\$48,833,629	\$57,242,211	\$54,527,421	\$59,242,062
	Legacy Meridian Park Med Ctr	\$46,283,397	\$53,105,384	\$57,096,675	\$55,495,190	\$59,044,464
	Mercy Med Ctr	\$45,267,360	\$48,725,244	\$56,463,867	\$57,199,740	\$58,202,425
	McKenzie-Willamette Med Ctr	\$32,688,065	\$42,232,773	\$48,192,325	\$48,922,689	\$53,001,220
	Providence Medford Med Ctr	\$40,958,188	\$39,808,689	\$44,667,548	\$47,522,105	\$51,382,772
	Bay Area Hosp	\$35,779,260	\$37,837,375	\$44,780,304	\$48,131,477	\$46,197,126
	Tuality Healthcare	\$39,926,578	\$39,114,187	\$42,282,733	\$42,439,384	\$45,799,803
	Asante Three Rivers Med Ctr	\$32,136,617	\$37,704,017	\$37,368,338	\$43,702,392	\$45,377,784
	Samaritan Albany Hosp	\$36,407,538	\$40,441,025	\$39,707,233	\$42,481,357	\$43,562,458
Legacy Mt Hood Med Ctr	\$31,559,987	\$32,950,530	\$37,482,370	\$36,494,532	\$38,975,266	
Providence Willamette Falls	\$25,724,911	\$29,359,149	\$30,725,112	\$30,321,459	\$31,771,203	
PeaceHealth Sacred Heart UD	\$24,234,288	\$26,824,020	\$27,436,420	\$26,130,493	\$30,921,501	
Providence Milwaukie Hosp	\$20,207,535	\$22,886,733	\$23,469,209	\$24,311,098	\$27,473,456	
Shriners	\$2,965,781	\$3,255,697	\$3,062,179	\$3,983,051	\$3,648,411	
Willamette Valley Med Ctr	\$25,280,432	\$25,975,561	\$27,366,758	\$27,493,128	\$0	
Type A Hospitals	Good Shepherd Med Ctr	\$18,640,179	\$21,208,558	\$21,739,222	\$21,305,344	\$25,021,037
	Adventist Tillamook Reg Med Ctr	\$14,012,188	\$16,944,459	\$18,273,587	\$20,274,424	\$22,463,345
	Grande Ronde Hosp	\$16,428,325	\$18,414,767	\$21,406,350	\$22,643,163	\$22,221,581
	St Anthony Hosp	\$16,312,043	\$14,574,295	\$15,434,844	\$15,761,403	\$18,027,301
	St Alphonsus Med Ctr-Ontario	\$13,708,252	\$16,411,397	\$18,242,239	\$16,650,162	\$16,470,911
	Curry General Hosp	\$6,700,622	\$7,971,579	\$8,620,838	\$8,121,874	\$10,802,478
	St Alphonsus Med Ctr-Baker City	\$7,628,478	\$7,151,885	\$7,792,930	\$7,803,102	\$7,845,964
	Lake District Hosp	\$4,818,547	\$5,457,367	\$5,819,192	\$6,257,885	\$6,587,538
	Harney District Hosp	\$5,598,313	\$5,219,979	\$5,876,700	\$4,656,500	\$5,788,544
	Blue Mountain Hosp	\$4,337,232	\$4,836,693	\$5,513,197	\$6,213,118	\$5,578,084
	Wallowa Memorial Hospital	\$3,607,159	\$4,195,887	\$4,708,942	\$5,343,743	\$5,507,827
	Pioneer Memorial Heppner	\$1,721,810	\$2,013,213	\$2,054,628	\$2,017,387	\$2,353,173
	Type B Hospitals	Samaritan Lebanon Hosp	\$20,326,863	\$23,752,903	\$27,690,880	\$29,413,648
Providence Newberg Med Ctr		\$23,241,592	\$25,882,678	\$27,837,237	\$28,965,502	\$29,682,403
Columbia Memorial Hosp		\$17,814,550	\$21,819,081	\$24,547,870	\$26,176,455	\$29,539,034
Mid-Columbia Med Ctr		\$26,387,622	\$22,282,120	\$29,652,787	\$22,493,769	\$29,524,567
Willamette Valley Med Ctr		\$0	\$0	\$0	\$0	\$26,933,117
Legacy Silverton Med Ctr		\$23,254,407	\$25,976,167	\$28,991,713	\$24,735,221	\$22,916,130
Providence Hood River Hosp		\$16,488,071	\$19,677,497	\$19,857,261	\$21,156,852	\$22,903,202
St Charles - Redmond		\$17,904,197	\$19,851,081	\$21,606,330	\$23,041,222	\$22,874,253
Samaritan Pacific Comm Hosp		\$17,233,830	\$18,884,699	\$22,130,337	\$21,873,084	\$21,799,369
PeaceHealth Peace Harbor		\$17,040,125	\$16,518,104	\$17,612,436	\$17,565,865	\$18,549,453
Providence Seaside Hosp		\$12,027,759	\$13,179,210	\$14,314,084	\$15,176,855	\$16,197,240
Samaritan North Lincoln Hosp		\$10,294,003	\$12,129,674	\$13,662,575	\$15,250,417	\$15,467,153
Asante Ashland Comm Hosp		\$10,332,012	\$11,993,541	\$13,921,540	\$16,201,389	\$14,508,276
Santiam Memorial Hosp		\$8,668,354	\$9,432,267	\$10,757,960	\$12,207,273	\$12,620,687
St Charles - Prineville		\$6,773,177	\$6,504,192	\$7,893,941	\$8,392,035	\$9,427,496
PeaceHealth Cottage Grove		\$6,781,182	\$6,942,063	\$7,275,963	\$8,206,437	\$9,312,428
St Charles - Madras		\$6,050,204	\$6,826,578	\$6,322,794	\$6,901,023	\$7,947,280
Salem Health West Valley Hosp		\$5,412,361	\$6,610,979	\$6,611,134	\$6,858,801	\$7,415,533
Coquille Valley Hosp		\$5,444,097	\$5,262,747	\$6,093,046	\$7,052,326	\$6,602,490
Lower Umpqua Hosp		\$4,149,048	\$5,086,796	\$5,143,436	\$5,431,217	\$5,767,137
Southern Coos Hosp	\$3,569,240	\$3,973,994	\$3,883,087	\$4,218,484	\$4,907,650	

APPENDIX— Detailed Data by Hospital

Operating Expense - Total Dollar Amounts (year to date)						
	Hospital Name	Q1 2014	Q1 2015	Q1 2016	Q1 2017	Q1 2018
DRG Hospitals	OHSU Hospital	\$308,958,768	\$350,974,002	\$394,487,975	\$420,944,999	\$405,170,636
	Providence St Vincent Med Ctr	\$172,365,955	\$176,427,192	\$191,470,632	\$200,211,148	\$201,699,842
	Providence Portland Med Ctr	\$158,051,747	\$173,842,665	\$191,254,681	\$199,183,503	\$197,793,991
	Legacy Emanuel Med Ctr	\$148,859,290	\$143,307,540	\$161,143,554	\$178,676,978	\$188,564,373
	Salem Hosp	\$141,477,487	\$154,312,497	\$170,454,408	\$169,005,259	\$186,139,573
	PeaceHealth Sacred Heart RB	\$122,096,762	\$129,221,850	\$142,786,532	\$147,978,766	\$154,571,811
	St Charles - Bend	\$105,987,753	\$118,470,044	\$130,188,342	\$145,696,080	\$145,441,187
	Asante Rogue Med Ctr	\$93,131,915	\$99,657,274	\$107,599,986	\$114,863,377	\$121,830,093
	Good Samaritan Regional Med Ctr	\$82,222,637	\$88,500,951	\$103,129,681	\$109,052,561	\$112,435,872
	Kaiser Sunnyside Med Ctr	\$0	\$0	\$0	\$0	\$111,891,427
	Legacy Good Samaritan Med Ctr	\$67,747,583	\$76,117,173	\$79,798,760	\$77,804,437	\$80,616,628
	Adventist Med Ctr	\$85,930,862	\$83,734,101	\$87,563,209	\$85,312,359	\$79,939,224
	Sky Lakes Med Ctr	\$45,321,019	\$47,824,347	\$56,150,538	\$58,293,332	\$60,506,395
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$55,388,225
	Providence Medford Med Ctr	\$45,711,534	\$48,211,674	\$53,667,936	\$57,911,730	\$53,857,028
	Mercy Med Ctr	\$44,979,225	\$46,548,638	\$50,447,778	\$53,956,104	\$53,724,579
	Legacy Meridian Park Med Ctr	\$47,357,186	\$46,963,801	\$50,899,970	\$50,777,216	\$52,369,124
	Tuality Healthcare	\$43,992,589	\$43,572,123	\$45,949,970	\$47,719,385	\$49,890,532
	Samaritan Albany Hosp	\$39,472,328	\$42,028,164	\$43,235,623	\$48,533,868	\$48,694,338
	Bay Area Hosp	\$35,386,948	\$37,110,751	\$43,231,585	\$46,314,973	\$44,620,316
	McKenzie-Willamette Med Ctr	\$31,581,818	\$34,003,520	\$37,720,056	\$38,750,417	\$43,801,851
	Asante Three Rivers Med Ctr	\$30,722,614	\$35,992,387	\$37,569,929	\$42,689,796	\$41,628,214
	Legacy Mt Hood Med Ctr	\$29,463,377	\$30,750,244	\$35,499,247	\$37,328,652	\$36,991,101
	PeaceHealth Sacred Heart UD	\$25,249,521	\$27,193,402	\$31,192,595	\$28,660,501	\$31,632,421
Providence Willamette Falls	\$26,030,299	\$28,575,876	\$30,742,027	\$31,715,814	\$29,972,424	
Providence Milwaukie Hosp	\$21,970,684	\$22,770,168	\$25,077,305	\$26,537,078	\$26,654,086	
Shriners	\$9,042,323	\$8,805,046	\$9,102,483	\$10,310,617	\$10,854,859	
Willamette Valley Med Ctr	\$23,163,462	\$23,524,304	\$25,670,537	\$26,114,367	\$0	
Type A Hospitals	Good Shepherd Med Ctr	\$17,492,715	\$19,089,305	\$20,087,060	\$21,382,349	\$25,201,809
	Grande Ronde Hosp	\$16,479,844	\$17,770,672	\$21,469,258	\$23,033,884	\$24,562,638
	Adventist Tillamook Reg Med Ctr	\$14,466,000	\$16,778,114	\$17,426,798	\$20,134,564	\$21,034,632
	St Alphonsus Med Ctr-Ontario	\$14,990,659	\$16,132,582	\$17,261,925	\$18,436,412	\$18,121,885
	St Anthony Hosp	\$14,112,509	\$14,025,694	\$14,353,972	\$15,457,018	\$16,355,175
	Curry General Hosp	\$7,026,793	\$8,263,129	\$8,731,185	\$9,560,558	\$10,869,550
	St Alphonsus Med Ctr-Baker City	\$8,420,400	\$8,138,829	\$8,168,476	\$8,121,037	\$8,206,820
	Lake District Hosp	\$5,095,284	\$5,780,232	\$6,112,012	\$6,901,609	\$7,814,164
	Blue Mountain Hosp	\$4,541,094	\$5,013,984	\$5,395,323	\$6,192,219	\$6,753,642
	Hamey District Hosp	\$5,227,089	\$5,528,467	\$5,728,702	\$6,058,301	\$6,277,582
	Wallowa Memorial Hospital	\$4,180,340	\$4,310,037	\$4,955,814	\$5,428,667	\$5,642,451
Pioneer Memorial Heppner	\$2,259,032	\$2,304,564	\$2,572,532	\$2,746,325	\$3,211,609	
Type B Hospitals	Legacy Silverton Med Ctr	\$24,403,714	\$26,090,370	\$28,711,218	\$28,737,619	\$36,418,418
	Samaritan Lebanon Hosp	\$22,246,651	\$24,743,912	\$28,324,700	\$31,554,706	\$32,374,354
	Mid-Columbia Med Ctr	\$26,513,462	\$22,518,104	\$31,290,775	\$25,497,260	\$31,792,256
	Columbia Memorial Hosp	\$17,095,173	\$19,643,293	\$23,492,225	\$24,629,880	\$27,262,679
	Willamette Valley Med Ctr	\$0	\$0	\$0	\$0	\$26,078,257
	St Charles - Redmond	\$19,197,016	\$21,693,284	\$23,927,204	\$25,248,172	\$25,884,371
	Providence Newberg Med Ctr	\$22,163,974	\$23,497,194	\$25,893,446	\$26,863,856	\$25,394,785
	Samaritan Pacific Comm Hosp	\$18,112,326	\$18,983,652	\$22,327,152	\$22,913,086	\$23,350,046
	Providence Hood River Hosp	\$19,350,784	\$20,559,237	\$22,952,062	\$23,297,551	\$22,816,747
	PeaceHealth Peace Harbor	\$17,030,545	\$18,216,589	\$19,476,075	\$19,329,203	\$21,425,154
	Providence Seaside Hosp	\$13,130,571	\$14,555,497	\$16,899,448	\$17,018,492	\$17,378,423
	Samaritan North Lincoln Hosp	\$11,741,116	\$12,730,291	\$14,593,410	\$16,022,155	\$15,854,518
	Santiam Memorial Hosp	\$9,847,481	\$9,837,324	\$10,784,458	\$12,064,512	\$13,001,168
	Asante Ashland Comm Hosp	\$11,328,373	\$11,927,843	\$11,828,842	\$14,684,421	\$12,767,114
	PeaceHealth Cottage Grove	\$6,728,012	\$7,574,015	\$8,551,096	\$9,241,797	\$9,559,798
	St Charles - Prineville	\$8,162,790	\$7,353,424	\$8,450,557	\$10,080,301	\$9,352,974
	St Charles - Madras	\$5,960,542	\$7,518,792	\$7,851,443	\$8,629,627	\$8,767,638
	Salem Health West Valley Hosp	\$5,240,608	\$5,616,712	\$5,751,059	\$6,133,828	\$7,029,819
	Coquille Valley Hosp	\$6,261,050	\$6,750,345	\$6,588,258	\$6,840,851	\$6,872,332
	Lower Umpqua Hosp	\$5,373,427	\$6,328,507	\$6,348,756	\$6,423,011	\$6,724,502
Southern Coos Hosp	\$3,819,463	\$4,297,516	\$4,230,469	\$4,561,197	\$5,075,651	

APPENDIX— Detailed Data by Hospital

Operating Margin - Percent of Gross Patient Revenue (year to date)						
Hospital Name		Q1 2014	Q1 2015	Q1 2016	Q1 2017	Q1 2018
DRG Hospitals	McKenzie-Willamette Med Ctr	4.0%	19.9%	22.9%	22.4%	17.6%
	PeaceHealth Sacred Heart RB	17.1%	14.0%	11.1%	8.4%	13.9%
	Legacy Meridian Park Med Ctr	-1.5%	15.4%	13.1%	9.9%	13.9%
	Asante Three Rivers Med Ctr	5.8%	8.3%	4.3%	4.9%	9.8%
	Kaiser Sunnyside Med Ctr	n/a	n/a	n/a	n/a	9.4%
	Providence St Vincent Med Ctr	9.4%	8.1%	7.6%	4.4%	9.4%
	Legacy Mt Hood Med Ctr	9.9%	16.8%	11.0%	3.5%	8.1%
	St Charles - Bend	7.2%	5.3%	3.7%	-2.8%	8.1%
	Mercy Med Ctr	7.2%	8.7%	16.7%	8.4%	7.6%
	Kaiser Westside Med Ctr	n/a	n/a	n/a	n/a	7.3%
	Sky Lakes Med Ctr	6.6%	10.6%	9.3%	1.4%	7.0%
	Asante Rogue Med Ctr	9.9%	12.6%	9.9%	1.6%	6.9%
	Providence Willamette Falls	-0.6%	3.5%	0.7%	-3.4%	6.4%
	Legacy Good Samaritan Med Ctr	3.5%	11.5%	5.8%	4.0%	5.8%
	Providence Portland Med Ctr	-5.0%	-0.2%	-1.3%	-4.1%	5.3%
	Bay Area Hosp	2.0%	2.8%	4.3%	4.6%	4.8%
	Salem Hosp	3.8%	6.8%	3.0%	9.0%	4.7%
	Tuality Healthcare	1.0%	-1.3%	1.3%	9.0%	4.1%
	OHSU Hospital	5.6%	10.0%	4.4%	2.7%	3.9%
	Providence Milwaukie Hosp	-7.9%	2.2%	-5.7%	-6.7%	3.8%
	Legacy Emanuel Med Ctr	3.5%	11.3%	5.9%	-1.1%	1.3%
	Adventist Med Ctr	-4.4%	1.8%	-0.8%	0.9%	0.3%
	PeaceHealth Sacred Heart UD	-1.3%	0.9%	-11.0%	-7.8%	-0.7%
Good Samaritan Regional Med Ctr	-1.6%	0.0%	-1.1%	-6.5%	-1.4%	
Samaritan Albany Hosp	-0.9%	3.3%	-0.8%	-4.3%	-3.4%	
Providence Medford Med Ctr	-11.4%	-18.7%	-18.3%	-18.3%	-4.1%	
Shriners	-191.6%	-151.6%	-186.6%	-138.8%	-168.3%	
Willamette Valley Med Ctr	9.0%	10.0%	6.9%	6.1%	n/a	
Type A Hospitals	St Anthony Hosp	14.4%	0.0%	8.4%	14.9%	14.7%
	Adventist Tillamook Reg Med Ctr	-1.3%	3.1%	5.6%	2.1%	9.6%
	Good Shepherd Med Ctr	10.4%	12.9%	11.2%	4.1%	4.5%
	Curry General Hosp	-3.5%	4.7%	-0.3%	-16.4%	0.1%
	Wallowa Memorial Hospital	-15.2%	-2.2%	-4.6%	0.1%	-0.5%
	St Alphonsus Med Ctr-Baker City	-8.7%	-12.3%	-3.7%	-3.1%	-2.7%
	Hamey District Hosp	11.0%	1.0%	7.3%	-21.9%	-5.3%
	Grande Ronde Hosp	2.4%	5.6%	1.9%	3.0%	-6.0%
	Blue Mountain Hosp	-1.8%	-0.6%	3.8%	4.2%	-6.3%
	St Alphonsus Med Ctr-Ontario	-5.9%	7.2%	11.0%	-6.8%	-6.8%
	Lake District Hosp	-4.4%	-4.0%	-3.6%	-9.0%	-17.1%
Pioneer Memorial Heppner	-20.1%	-10.7%	-20.8%	-22.7%	-27.9%	
Type B Hospitals	St Charles - Prineville	-1.2%	7.9%	12.1%	1.5%	19.4%
	Providence Newberg Med Ctr	7.6%	12.1%	9.4%	10.3%	15.2%
	Asante Ashland Comm Hosp	-7.8%	1.2%	22.4%	14.0%	12.5%
	St Charles - Redmond	8.6%	6.3%	6.9%	5.7%	12.0%
	Columbia Memorial Hosp	6.8%	12.5%	7.0%	8.6%	9.6%
	St Charles - Madras	2.4%	4.4%	-0.8%	-7.6%	7.4%
	Salem Health West Valley Hosp	5.3%	17.6%	14.5%	12.1%	6.8%
	Willamette Valley Med Ctr	n/a	n/a	n/a	n/a	4.4%
	PeaceHealth Cottage Grove	4.9%	-7.0%	-7.3%	-2.9%	3.8%
	Providence Hood River Hosp	-16.5%	-3.7%	-13.3%	-7.4%	2.6%
	Samaritan North Lincoln Hosp	-9.2%	-0.9%	-2.7%	5.9%	1.6%
	Samaritan Lebanon Hosp	-3.1%	3.9%	3.8%	0.9%	0.2%
	Mid-Columbia Med Ctr	3.3%	3.9%	1.3%	-7.4%	0.0%
	Coquille Valley Hosp	-12.6%	-22.9%	-5.5%	4.6%	-2.1%
	Santiam Memorial Hosp	-12.5%	-2.8%	1.5%	2.0%	-2.4%
	Samaritan Pacific Comm Hosp	-1.8%	1.5%	1.7%	-1.8%	-3.0%
	Southern Coos Hosp	-6.7%	-5.7%	4.1%	-8.1%	-3.4%
	Providence Seaside Hosp	-7.8%	-6.4%	-12.1%	-5.6%	-3.8%
	Lower Umpqua Hosp	-17.2%	-8.8%	-10.3%	-7.5%	-4.0%
Legacy Silverton Med Ctr	-1.0%	3.4%	7.0%	-10.8%	-4.3%	
PeaceHealth Peace Harbor	4.5%	-1.5%	-1.6%	-5.2%	-10.5%	

APPENDIX— Detailed Data by Hospital

Total Margin - Percent of Gross Patient Revenue (year to date)						
Hospital Name		Q1 2014	Q1 2015	Q1 2016	Q1 2017	Q1 2018
DRG Hospitals	McKenzie-Willamette Med Ctr	4.0%	19.9%	22.9%	22.4%	17.6%
	Asante Three Rivers Med Ctr	9.0%	10.7%	3.7%	5.6%	17.2%
	PeaceHealth Sacred Heart RB	17.4%	14.4%	11.8%	9.5%	13.9%
	Asante Rogue Med Ctr	11.5%	14.7%	9.4%	2.4%	13.9%
	Legacy Meridian Park Med Ctr	4.2%	22.4%	15.3%	19.0%	13.9%
	Kaiser Sunnyside Med Ctr	n/a	n/a	n/a	n/a	10.6%
	Providence St Vincent Med Ctr	9.3%	8.1%	7.2%	5.1%	10.1%
	Sky Lakes Med Ctr	6.6%	11.6%	10.3%	4.8%	9.0%
	Kaiser Westside Med Ctr	n/a	n/a	n/a	n/a	8.5%
	Legacy Mt Hood Med Ctr	10.9%	18.4%	11.5%	5.9%	8.1%
	Mercy Med Ctr	9.8%	12.1%	17.4%	14.2%	7.8%
	Providence Willamette Falls	-0.6%	3.5%	0.6%	-2.7%	6.9%
	Salem Hosp	4.9%	9.8%	1.5%	17.9%	6.2%
	Legacy Good Samaritan Med Ctr	6.1%	15.1%	6.8%	9.0%	5.7%
	Providence Portland Med Ctr	-5.0%	-0.2%	-2.0%	-3.4%	5.4%
	Tuality Healthcare	2.4%	-0.6%	1.1%	11.4%	4.5%
	Providence Milwaukie Hosp	-7.9%	2.2%	-6.0%	-6.4%	4.1%
	Bay Area Hosp	4.3%	4.6%	6.9%	5.1%	3.4%
	OHSU Hospital	6.6%	10.8%	6.2%	4.0%	2.1%
	St Charles - Bend	14.1%	12.0%	8.2%	7.7%	2.1%
	Legacy Emanuel Med Ctr	4.5%	13.1%	6.3%	2.7%	1.0%
	Adventist Med Ctr	-4.4%	1.8%	-0.8%	0.9%	0.8%
	PeaceHealth Sacred Heart UD	-0.8%	1.4%	-9.6%	-6.6%	-0.6%
	Good Samaritan Regional Med Ctr	-1.1%	0.6%	-0.8%	-5.9%	-1.3%
Samaritan Albany Hosp	-0.7%	3.7%	-0.5%	-4.0%	-3.5%	
Providence Medford Med Ctr	-11.4%	-18.6%	-17.9%	-17.9%	-4.1%	
Shriners	-191.6%	-151.6%	-186.6%	-138.8%	-168.3%	
Willamette Valley Med Ctr	9.0%	10.0%	6.9%	6.1%	n/a	
Type A Hospitals	St Anthony Hosp	16.2%	3.4%	9.4%	20.4%	15.1%
	Adventist Tillamook Reg Med Ctr	0.8%	3.8%	6.9%	2.5%	10.0%
	Good Shepherd Med Ctr	12.1%	23.5%	7.8%	6.6%	5.3%
	Wallowa Memorial Hospital	-6.0%	5.5%	1.9%	9.1%	5.0%
	Curry General Hosp	-0.9%	6.6%	3.1%	-11.6%	3.2%
	Blue Mountain Hosp	6.9%	8.1%	12.4%	10.6%	1.1%
	St Alphonsus Med Ctr-Baker City	-7.4%	-12.0%	-4.4%	-2.9%	-3.2%
	Harney District Hosp	12.1%	2.2%	8.4%	-20.1%	-4.0%
	Pioneer Memorial Heppner	4.9%	11.9%	4.9%	1.1%	-4.5%
	Lake District Hosp	-1.8%	5.0%	4.8%	-0.8%	-6.0%
	Grande Ronde Hosp	4.3%	7.7%	2.7%	4.5%	-6.1%
St Alphonsus Med Ctr-Ontario	-3.7%	7.9%	9.9%	-2.2%	-6.6%	
Type B Hospitals	St Charles - Prineville	-1.0%	8.1%	12.2%	1.6%	19.4%
	Providence Newberg Med Ctr	7.6%	12.1%	9.5%	10.4%	15.3%
	Asante Ashland Comm Hosp	-7.8%	1.2%	22.4%	14.0%	12.5%
	St Charles - Redmond	8.6%	6.4%	7.0%	6.0%	12.1%
	Columbia Memorial Hosp	7.0%	14.2%	8.1%	12.5%	9.4%
	St Charles - Madras	2.5%	5.9%	0.6%	-7.5%	7.4%
	Salem Health West Valley Hosp	5.4%	17.6%	14.4%	12.1%	6.7%
	Willamette Valley Med Ctr	n/a	n/a	n/a	n/a	4.4%
	PeaceHealth Cottage Grove	5.6%	-5.9%	-5.7%	0.6%	3.9%
	Samaritan North Lincoln Hosp	-6.4%	1.3%	-0.7%	7.6%	3.3%
	Lower Umpqua Hosp	-6.5%	-0.9%	-0.1%	0.1%	3.2%
	Providence Hood River Hosp	-16.5%	-3.7%	-13.2%	-7.3%	2.7%
	Southern Coos Hosp	-0.1%	-0.5%	8.5%	-2.4%	1.6%
	Mid-Columbia Med Ctr	1.4%	6.5%	-0.2%	-7.4%	1.2%
	Coquille Valley Hosp	-5.2%	-18.9%	0.0%	7.1%	1.0%
	Samaritan Lebanon Hosp	-2.1%	5.2%	4.4%	1.7%	0.3%
	Samaritan Pacific Comm Hosp	-0.2%	2.9%	2.9%	-0.5%	-1.6%
	Santiam Memorial Hosp	-12.4%	-2.7%	1.6%	2.3%	-2.6%
	Providence Seaside Hosp	-7.8%	-6.4%	-12.8%	-5.6%	-3.7%
	Legacy Silverton Med Ctr	-1.1%	3.4%	7.0%	-10.3%	-4.3%
PeaceHealth Peace Harbor	5.0%	-0.8%	-1.0%	-3.9%	-10.5%	

APPENDIX— Detailed Data by Hospital

Charity Care - Total Charges (year to date)						
Hospital Name	Q1 2014	Q1 2015	Q1 2016	Q1 2017	Q1 2018	
DRG Hospitals	OHSU Hospital	\$17,791,172	\$6,950,479	\$8,396,173	\$9,203,020	\$10,485,404
	Providence St Vincent Med Ctr	\$9,865,580	\$4,959,113	\$5,834,578	\$6,187,044	\$9,746,161
	Salem Hosp	\$6,311,927	\$4,632,619	\$5,207,362	\$5,164,168	\$7,648,416
	St Charles - Bend	\$3,156,929	\$2,435,587	\$1,240,632	\$3,749,046	\$7,378,920
	Providence Portland Med Ctr	\$6,916,468	\$5,446,910	\$4,963,532	\$5,343,465	\$7,178,037
	Legacy Emanuel Med Ctr	\$12,392,924	\$6,310,095	\$11,814,234	\$11,907,647	\$6,870,095
	PeaceHealth Sacred Heart RB	\$7,399,091	\$2,139,155	\$1,751,623	\$3,516,708	\$6,691,929
	Asante Rogue Med Ctr	\$6,761,224	\$1,280,117	\$3,533,758	\$4,767,923	\$5,457,105
	Legacy Mt Hood Med Ctr	\$2,661,065	\$3,848,110	\$4,393,229	\$4,734,546	\$4,333,096
	Legacy Meridian Park Med Ctr	\$2,836,624	\$2,464,975	\$1,750,880	\$3,395,789	\$3,352,644
	Legacy Good Samaritan Med Ctr	\$3,746,909	\$3,168,858	\$2,462,577	\$4,049,311	\$3,272,428
	Asante Three Rivers Med Ctr	\$2,987,020	\$2,344,053	\$1,618,808	\$2,521,138	\$3,222,117
	Providence Medford Med Ctr	\$5,091,717	\$2,444,918	\$1,351,374	\$2,203,569	\$2,961,438
	Tuality Healthcare	\$2,988,356	\$998,629	\$874,868	\$1,490,941	\$2,777,437
	Sky Lakes Med Ctr	\$4,420,077	\$2,074,094	\$1,930,862	\$2,286,754	\$2,622,824
	Kaiser Sunnyside Med Ctr	\$0	\$0	\$0	\$0	\$2,335,650
	Adventist Med Ctr	\$8,017,235	\$2,092,244	\$1,402,300	\$1,621,156	\$2,307,657
	Mercy Med Ctr	\$1,552,981	-\$208,405	\$692,762	\$1,166,599	\$2,268,659
	Good Samaritan Regional Med Ctr	\$1,888,282	\$1,190,556	\$1,976,452	\$2,760,994	\$2,065,855
	Providence Willamette Falls	\$980,319	\$798,652	\$651,088	\$1,112,809	\$1,639,689
	Providence Milwaukie Hosp	\$1,589,188	\$1,075,634	\$835,142	\$1,241,224	\$1,495,045
	PeaceHealth Sacred Heart UD	\$1,821,018	\$358,604	\$739,952	\$875,639	\$1,487,943
Samaritan Albany Hosp	\$995,126	\$1,079,132	\$722,173	\$1,122,322	\$1,234,171	
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$1,165,276	
Bay Area Hosp	\$561,091	\$354,086	\$594,279	\$402,828	\$621,406	
McKenzie-Willamette Med Ctr	\$430,819	\$52,441	\$1,334	\$5,572	\$144,880	
Shriners	\$154,355	\$24,106	-\$1,133	-\$15,422	\$23,045	
Willamette Valley Med Ctr	\$428,232	\$166,206	\$132,180	\$153,094	\$0	
Type A Hospitals	Good Shepherd Med Ctr	\$1,375,743	\$862,207	\$672,984	\$1,299,311	\$1,443,025
	Grande Ronde Hosp	\$585,077	\$402,852	\$625,640	\$730,428	\$1,355,304
	St Alphonsus Med Ctr-Ontario	\$1,376,992	\$793,047	\$770,542	\$1,081,017	\$939,798
	Adventist Tillamook Reg Med Ctr	\$976,801	\$936,210	\$682,665	\$892,345	\$918,585
	St Anthony Hosp	\$584,698	\$376,815	\$122,062	\$318,838	\$405,237
	Wallowa Memorial Hospital	\$51,080	\$45,683	\$48,013	\$64,586	\$185,777
	St Alphonsus Med Ctr-Baker City	\$269,704	\$161,398	\$173,489	\$73,185	\$166,411
	Hamey District Hosp	\$88,194	\$84,268	\$69,473	\$59,945	\$98,936
	Lake District Hosp	\$59,987	\$42,327	\$39,749	\$65,047	\$84,306
	Curry General Hosp	\$176,799	\$48,816	\$68,646	\$87,781	\$63,274
	Pioneer Memorial Heppner	\$31,387	\$41,628	\$13,716	\$9,999	\$49,390
	Blue Mountain Hosp	\$38,718	\$22,429	\$5,990	\$0	\$26,901
Type B Hospitals	Legacy Silverton Med Ctr	\$2,852,411	\$599,964	\$489,805	\$2,504,364	\$2,766,138
	Mid-Columbia Med Ctr	\$916,136	\$1,455,951	\$298,570	\$1,602,651	\$2,091,815
	Providence Newberg Med Ctr	\$1,147,163	\$887,339	\$1,207,598	\$1,209,078	\$1,883,439
	St Charles - Redmond	\$589,894	\$591,554	\$485,426	\$1,060,435	\$1,764,470
	Samaritan Lebanon Hosp	\$965,465	\$736,115	\$684,190	\$1,170,239	\$1,226,300
	Providence Hood River Hosp	\$1,165,909	\$458,129	\$792,952	\$787,079	\$1,049,223
	Samaritan Pacific Comm Hosp	\$875,250	\$150,963	\$632,887	\$909,095	\$875,671
	Asante Ashland Comm Hosp	\$388,199	-\$139,184	\$413,302	\$587,059	\$760,780
	St Charles - Madras	\$213,784	\$211,938	\$167,706	\$298,632	\$741,723
	Columbia Memorial Hosp	\$258,670	\$214,534	\$658,485	\$683,861	\$734,897
	St Charles - Prineville	\$233,599	\$281,426	\$151,800	\$449,408	\$698,169
	Providence Seaside Hosp	\$427,313	\$393,458	\$452,721	\$405,327	\$686,240
	Samaritan North Lincoln Hosp	\$680,896	\$118,086	\$441,795	\$435,521	\$673,542
	Salem Health West Valley Hosp	\$316,787	\$248,136	\$212,855	\$280,401	\$486,383
	PeaceHealth Cottage Grove	\$211,251	\$133,293	\$66,502	\$242,239	\$433,381
	PeaceHealth Peace Harbor	\$592,439	\$350,997	\$165,119	\$487,939	\$418,378
	Willamette Valley Med Ctr	\$0	\$0	\$0	\$0	\$370,987
	Lower Umpqua Hosp	\$225,229	\$41,676	\$82,635	\$42,943	\$91,077
Santiam Memorial Hosp	\$335,295	\$81,638	\$165,294	\$232,951	\$89,148	
Coquille Valley Hosp	\$28,725	\$21,623	\$20,791	\$22,848	\$52,138	
Southern Coos Hosp	\$42,297	\$39,759	\$17,539	\$14,644	\$31,947	

APPENDIX— Detailed Data by Hospital

Bad Debt - Total Charges (year to date)						
Hospital Name	Q1 2014	Q1 2015	Q1 2016	Q1 2017	Q1 2018	
DRG Hospitals	Salem Hosp	\$6,987,503	\$5,094,076	\$5,901,797	\$9,384,092	\$4,992,132
	Tuality Healthcare	\$2,381,872	\$1,799,809	\$2,707,480	\$3,179,777	\$2,574,668
	Legacy Emanuel Med Ctr	\$1,754,767	-\$6,023,924	\$532,282	-\$1,022,065	\$2,568,430
	OHSU Hospital	\$9,704,243	\$4,798,130	\$4,060,638	\$2,051,347	\$2,414,203
	Legacy Good Samaritan Med Ctr	\$792,062	-\$1,661,374	\$412,713	\$32,210	\$2,245,041
	Asante Rogue Med Ctr	-\$727,576	\$338,366	\$528,930	\$911,766	\$2,132,122
	Legacy Meridian Park Med Ctr	\$1,406,401	\$265,452	\$760,511	\$1,068	\$2,099,608
	McKenzie-Willamette Med Ctr	\$3,395,000	\$192,593	\$2,026,786	\$1,439,833	\$1,926,026
	Legacy Mt Hood Med Ctr	\$2,080,735	-\$545,497	-\$359,345	-\$390,888	\$1,894,741
	Providence Portland Med Ctr	\$3,256,925	\$731,474	-\$632,318	-\$632,688	\$1,893,347
	Mercy Med Ctr	\$2,731,731	\$1,627,512	-\$1,545,665	\$1,583,540	\$1,772,351
	Kaiser Sunnyside Med Ctr	\$0	\$0	\$0	\$0	\$1,684,659
	Sky Lakes Med Ctr	\$4,034,979	\$3,936,534	\$4,687,597	\$4,015,311	\$1,501,127
	Providence St Vincent Med Ctr	\$3,371,461	\$427,349	\$357,045	\$1,098,337	\$1,023,663
	Good Samaritan Regional Med Ctr	\$2,290,067	\$762,836	\$1,069,304	\$1,043,615	\$1,006,950
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$878,750
	Samaritan Albany Hosp	\$995,213	\$533,691	\$590,970	\$787,294	\$784,021
	PeaceHealth Sacred Heart UD	-\$29,838	\$565,148	\$1,054,559	\$1,008,145	\$750,820
	Bay Area Hosp	\$3,157,426	-\$417,070	\$506,108	\$408,889	\$732,056
	Asante Three Rivers Med Ctr	\$726,795	\$676,682	\$624,503	\$712,708	\$654,999
	Providence Milwaukie Hosp	\$997,634	\$204,493	-\$190,573	\$82,044	\$570,562
	Providence Willamette Falls	\$504,138	\$363,844	\$41,854	\$222,119	\$558,060
	Providence Medford Med Ctr	\$334,843	\$206,024	-\$366,992	-\$58,973	\$521,368
	Adventist Med Ctr	\$1,845,905	\$1,411,836	\$392,053	\$1,917,306	\$381,642
	Shriners	\$0	\$0	\$0	\$0	\$0
	Willamette Valley Med Ctr	\$1,868,091	\$853,311	\$588,663	\$436,766	\$0
PeaceHealth Sacred Heart RB	-\$863,925	\$2,894,203	\$3,445,068	\$2,682,499	-\$119,947	
St Charles - Bend	\$2,262,049	\$375,107	\$2,145,570	\$736,843	-\$1,541,778	
Type A Hospitals	St Alphonsus Med Ctr-Ontario	\$895,618	\$163,834	\$119,186	\$445,363	\$1,008,107
	Good Shepherd Med Ctr	\$1,311,972	\$650,180	\$1,015,569	\$822,641	\$943,496
	Grande Ronde Hosp	\$273,260	\$50,129	\$448,122	-\$276,417	\$639,346
	St Anthony Hosp	\$654,583	\$410,094	\$668,572	-\$3,328	\$564,136
	Adventist Tillamook Reg Med Ctr	\$247,100	\$215,055	\$255,348	-\$167,739	\$465,851
	Curry General Hosp	-\$40,041	\$247,559	\$249,654	\$344,562	\$432,494
	Harney District Hosp	\$291,209	\$175,056	\$373,692	\$435,545	\$402,131
	St Alphonsus Med Ctr-Baker City	\$429,828	-\$9,390	\$46,256	\$74,448	\$285,937
	Lake District Hosp	\$166,577	\$128,309	\$40,936	\$113,099	\$235,807
	Blue Mountain Hosp	\$292,051	\$269,453	-\$23,356	\$9,151	\$166,561
	Pioneer Memorial Heppner	\$65,784	\$31,048	\$31,051	\$92,984	\$39,461
	Wallowa Memorial Hospital	\$85,981	\$38,163	\$95,041	\$55,524	-\$17,638
Type B Hospitals	Willamette Valley Med Ctr	\$0	\$0	\$0	\$0	\$831,656
	Santiam Memorial Hosp	\$774,857	\$404,027	\$320,373	\$254,725	\$675,226
	Salem Health West Valley Hosp	\$436,894	\$400,539	\$572,271	\$635,811	\$607,928
	Samaritan Pacific Comm Hosp	\$688,235	\$727,871	\$222,634	\$1,068,272	\$593,328
	Mid-Columbia Med Ctr	\$482,139	\$315,317	\$906,939	\$606,312	\$545,765
	Legacy Silverton Med Ctr	-\$616,140	\$949,929	\$6,933	-\$550,734	\$525,098
	PeaceHealth Peace Harbor	\$475,338	\$375,509	\$332,393	\$273,771	\$524,443
	Samaritan Lebanon Hosp	\$707,196	\$500,070	\$464,841	\$622,740	\$441,797
	Providence Newberg Med Ctr	\$761,440	\$172,828	-\$291,526	\$200,129	\$359,294
	Providence Hood River Hosp	\$317,470	\$57,666	\$253,719	\$78,123	\$256,866
	Lower Umpqua Hosp	-\$33,845	\$76,466	\$284,065	\$148,669	\$221,948
	Samaritan North Lincoln Hosp	\$754,170	\$466,794	\$64,955	\$215,615	\$220,334
	PeaceHealth Cottage Grove	\$423,112	\$119,802	\$330,202	\$108,949	\$206,834
	Providence Seaside Hosp	\$449,218	\$115,160	\$26,156	\$262,430	\$201,691
	Coquille Valley Hosp	\$526,850	\$450,217	\$374,692	-\$466,987	\$164,904
	St Charles - Prineville	\$259,007	\$186,839	\$399,921	\$671,291	\$152,831
	Southern Coos Hosp	\$240,739	\$198,644	\$86,809	\$74,710	\$117,875
	Columbia Memorial Hosp	\$1,363,606	\$1,136,228	-\$241,219	\$939,611	-\$42,979
	St Charles - Madras	\$657,760	\$155,172	\$326,413	-\$48,511	-\$134,442
	St Charles - Redmond	\$979,191	\$592,234	\$598,860	-\$79,482	-\$419,381
Asante Ashland Comm Hosp	\$601,624	\$108,247	\$284,182	\$484,202	-\$931,059	

APPENDIX— Detailed Data by Hospital

Uncompensated Care - Total Charges (year to date)						
Hospital Name	Q1 2014	Q1 2015	Q1 2016	Q1 2017	Q1 2018	
DRG Hospitals	OHSU Hospital	\$27,495,415	\$11,748,609	\$12,456,811	\$11,254,367	\$12,899,607
	Salem Hosp	\$13,299,430	\$9,726,695	\$11,109,159	\$14,548,260	\$12,640,548
	Providence St Vincent Med Ctr	\$13,237,041	\$5,386,462	\$6,191,623	\$7,285,381	\$10,769,824
	Legacy Emanuel Med Ctr	\$14,147,691	\$286,171	\$12,346,516	\$10,885,582	\$9,438,525
	Providence Portland Med Ctr	\$10,173,393	\$6,178,384	\$4,331,214	\$5,731,153	\$9,071,384
	Asante Rogue Med Ctr	\$6,033,648	\$1,618,483	\$4,062,688	\$5,679,689	\$7,589,227
	PeaceHealth Sacred Heart RB	\$6,535,166	\$5,033,358	\$5,196,691	\$6,199,207	\$6,571,982
	Legacy Mt Hood Med Ctr	\$4,741,800	\$3,302,613	\$4,033,884	\$4,343,658	\$6,227,867
	St Charles - Bend	\$5,418,978	\$2,810,694	\$3,386,202	\$4,485,889	\$5,837,142
	Legacy Good Samaritan Med Ctr	\$4,538,971	\$1,507,484	\$2,875,290	\$4,081,521	\$5,517,469
	Legacy Meridian Park Med Ctr	\$4,243,025	\$2,730,427	\$2,511,391	\$3,396,857	\$5,452,252
	Tuality Healthcare	\$5,370,228	\$2,798,438	\$3,582,348	\$4,670,718	\$5,352,105
	Sky Lakes Med Ctr	\$8,455,056	\$6,010,628	\$6,618,459	\$6,302,065	\$4,123,951
	Mercy Med Ctr	\$4,284,712	\$1,419,107	-\$852,903	\$2,750,139	\$4,041,010
	Kaiser Sunnyside Med Ctr	\$0	\$0	\$0	\$0	\$4,020,309
	Asante Three Rivers Med Ctr	\$3,713,815	\$3,020,735	\$2,243,311	\$3,233,846	\$3,877,116
	Providence Medford Med Ctr	\$5,426,560	\$2,650,942	\$984,382	\$2,144,596	\$3,482,806
	Good Samaritan Regional Med Ctr	\$4,178,349	\$1,953,392	\$3,045,756	\$3,804,609	\$3,072,805
	Adventist Med Ctr	\$9,863,140	\$3,504,080	\$1,794,353	\$3,538,462	\$2,689,299
	PeaceHealth Sacred Heart UD	\$1,791,180	\$923,752	\$1,794,511	\$1,883,784	\$2,238,763
	Providence Willamette Falls	\$1,484,457	\$1,162,496	\$692,942	\$1,334,928	\$2,197,749
	McKenzie-Willamette Med Ctr	\$3,825,819	\$245,034	\$2,028,120	\$1,445,405	\$2,070,906
Providence Milwaukie Hosp	\$2,586,822	\$1,280,127	\$644,569	\$1,323,268	\$2,065,607	
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$2,044,026	
Samaritan Albany Hosp	\$1,990,339	\$1,612,823	\$1,313,143	\$1,909,616	\$2,018,192	
Bay Area Hosp	\$3,718,517	-\$62,984	\$1,100,387	\$811,717	\$1,353,462	
Shriners	\$154,355	\$24,106	-\$1,133	-\$15,422	\$23,045	
Willamette Valley Med Ctr	\$2,296,323	\$1,019,517	\$720,843	\$589,860	\$0	
Type A Hospitals	Good Shepherd Med Ctr	\$2,687,715	\$1,512,387	\$1,688,553	\$2,121,952	\$2,386,521
	Grande Ronde Hosp	\$858,337	\$452,981	\$1,073,762	\$454,011	\$1,994,650
	St Alphonsus Med Ctr-Ontario	\$2,272,610	\$956,881	\$889,728	\$1,526,380	\$1,947,905
	Adventist Tillamook Reg Med Ctr	\$1,223,901	\$1,151,265	\$938,013	\$724,606	\$1,384,436
	St Anthony Hosp	\$1,239,281	\$786,909	\$790,634	\$315,510	\$969,373
	Harney District Hosp	\$379,403	\$259,324	\$443,165	\$495,490	\$501,067
	Curry General Hosp	\$136,758	\$296,375	\$318,300	\$432,343	\$495,768
	St Alphonsus Med Ctr-Baker City	\$699,532	\$152,008	\$219,745	\$147,633	\$452,348
	Lake District Hosp	\$226,564	\$170,636	\$80,685	\$178,146	\$320,113
	Blue Mountain Hosp	\$330,769	\$291,882	-\$17,366	\$9,151	\$193,462
	Wallowa Memorial Hospital	\$137,061	\$83,846	\$143,054	\$120,110	\$168,139
	Pioneer Memorial Heppner	\$97,171	\$72,676	\$44,767	\$102,983	\$88,851
Type B Hospitals	Legacy Silverton Med Ctr	\$2,236,271	\$1,549,893	\$496,738	\$1,953,630	\$3,291,236
	Mid-Columbia Med Ctr	\$1,398,275	\$1,771,268	\$1,205,509	\$2,208,963	\$2,637,580
	Providence Newberg Med Ctr	\$1,908,603	\$1,060,167	\$916,072	\$1,409,207	\$2,242,733
	Samaritan Lebanon Hosp	\$1,672,661	\$1,236,185	\$1,149,031	\$1,792,979	\$1,668,097
	Samaritan Pacific Comm Hosp	\$1,563,485	\$878,834	\$855,521	\$1,977,367	\$1,468,999
	St Charles - Redmond	\$1,569,085	\$1,183,788	\$1,084,286	\$980,953	\$1,345,089
	Providence Hood River Hosp	\$1,483,379	\$515,795	\$1,046,671	\$865,202	\$1,306,089
	Willamette Valley Med Ctr	\$0	\$0	\$0	\$0	\$1,202,643
	Salem Health West Valley Hosp	\$753,681	\$648,675	\$785,126	\$916,212	\$1,094,311
	PeaceHealth Peace Harbor	\$1,067,777	\$726,506	\$497,512	\$761,710	\$942,821
	Samaritan North Lincoln Hosp	\$1,435,066	\$584,880	\$506,750	\$651,136	\$893,876
	Providence Seaside Hosp	\$876,531	\$508,618	\$478,877	\$667,757	\$887,931
	St Charles - Prineville	\$492,606	\$468,265	\$551,721	\$1,120,699	\$851,000
	Santiam Memorial Hosp	\$1,110,152	\$485,665	\$485,667	\$487,676	\$764,374
	Columbia Memorial Hosp	\$1,622,276	\$1,350,762	\$417,266	\$1,623,472	\$691,918
	PeaceHealth Cottage Grove	\$634,363	\$253,095	\$396,704	\$351,188	\$640,215
	St Charles - Madras	\$871,544	\$367,110	\$494,119	\$250,121	\$607,281
	Lower Umpqua Hosp	\$191,384	\$118,142	\$366,700	\$191,612	\$313,025
	Coquille Valley Hosp	\$555,575	\$471,840	\$395,483	-\$444,139	\$217,042
Southern Coos Hosp	\$283,036	\$238,403	\$104,348	\$89,354	\$149,822	
Asante Ashland Comm Hosp	\$989,823	-\$30,937	\$697,484	\$1,071,261	-\$170,279	

APPENDIX— Detailed Data by Hospital

Payer Mix - Total Charges (year to date)					
	Hospital Name	Medicaid	Commercial	Medicare	Self-Pay
DRG Hospitals	Adventist Med Ctr	\$47,665,362	\$60,140,722	\$118,383,090	\$4,651,653
	Asante Rogue Med Ctr	\$92,250,055	\$92,188,328	\$228,569,857	\$6,910,809
	Asante Three Rivers Med Ctr	\$40,838,432	\$30,258,867	\$94,972,099	\$3,461,244
	Bay Area Hosp	\$21,769,007	\$35,026,211	\$60,263,810	\$5,850,753
	Good Samaritan Regional Med Ctr	\$36,124,969	\$68,135,426	\$111,591,813	\$2,815,955
	Kaiser Sunnyside Med Ctr	\$15,749,732	\$88,972,796	\$94,006,559	\$4,889,855
	Kaiser Westside Med Ctr	\$5,660,336	\$41,738,916	\$39,363,461	\$3,777,511
	Legacy Emanuel Med Ctr	\$184,720,292	\$156,141,498	\$108,349,546	\$7,932,753
	Legacy Good Samaritan Med Ctr	\$38,271,076	\$66,767,352	\$104,608,309	\$3,650,681
	Legacy Meridian Park Med Ctr	\$17,980,164	\$47,658,187	\$79,816,037	\$3,930,940
	Legacy Mt Hood Med Ctr	\$33,329,007	\$31,386,457	\$49,626,139	\$3,408,980
	McKenzie-Willamette Med Ctr	\$39,416,132	\$107,063,441	\$45,886,507	\$3,533,881
	Mercy Med Ctr	\$40,074,219	\$43,864,904	\$88,237,121	\$2,613,731
	OHSU Hospital	\$247,789,355	\$392,024,927	\$325,760,739	\$13,529,926
	PeaceHealth Sacred Heart RB	\$97,472,524	\$119,546,817	\$255,050,404	\$923,788
	PeaceHealth Sacred Heart UD	\$22,571,017	\$15,801,379	\$34,260,667	\$1,214,578
	Providence Medford Med Ctr	\$30,332,858	\$42,138,897	\$93,955,763	\$2,578,850
	Providence Milwaukie Hosp	\$12,656,888	\$21,579,203	\$30,318,034	\$1,378,657
	Providence Portland Med Ctr	\$83,837,694	\$158,294,448	\$184,087,325	\$5,330,620
	Providence St Vincent Med Ctr	\$77,259,727	\$183,216,027	\$214,127,128	\$4,485,182
	Providence Willamette Falls	\$16,483,200	\$26,711,788	\$28,315,497	\$1,251,336
	Salem Hosp	\$84,989,903	\$111,619,621	\$216,188,589	\$7,701,643
	Samaritan Albany Hosp	\$19,885,530	\$29,764,069	\$41,258,424	\$1,362,425
	Shriners	\$7,396,609	\$6,324,170	\$0	\$596,922
Sky Lakes Med Ctr	\$33,556,557	\$41,473,761	\$81,916,175	\$3,044,945	
St Charles - Bend	\$59,513,173	\$86,391,442	\$176,942,771	\$6,406,860	
Tuality Healthcare	\$27,301,600	\$27,213,799	\$57,923,619	\$5,178,149	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$7,715,806	\$10,734,168	\$17,054,217	\$1,194,921
	Blue Mountain Hosp	\$1,488,680	\$2,829,423	\$3,956,176	\$272,424
	Curry General Hosp	\$2,903,188	\$6,155,325	\$8,516,799	\$276,541
	Good Shepherd Med Ctr	\$11,202,998	\$15,676,666	\$14,879,224	\$1,447,264
	Grande Ronde Hosp	\$8,365,973	\$11,751,046	\$17,245,281	\$693,012
	Harney District Hosp	\$1,829,929	\$2,158,067	\$3,424,399	\$316,236
	Lake District Hosp	\$1,657,248	\$2,888,679	\$3,755,127	\$382,434
	Pioneer Memorial Heppner	\$523,649	\$780,026	\$1,382,380	\$72,621
	St Alphonsus Med Ctr-Baker City	\$3,478,628	\$3,558,742	\$7,664,169	\$258,371
	St Alphonsus Med Ctr-Ontario	\$12,242,491	\$10,106,551	\$19,443,858	\$1,428,185
St Anthony Hosp	\$7,916,043	\$12,310,558	\$13,832,830	\$718,323	
Wallowa Memorial Hospital	\$1,756,945	\$2,073,920	\$5,377,624	\$15,874	
Type B Hospitals	Asante Ashland Comm Hosp	\$6,563,963	\$9,804,610	\$22,065,057	\$740,664
	Columbia Memorial Hosp	\$11,509,281	\$20,252,991	\$28,668,702	\$1,812,915
	Coquille Valley Hosp	\$2,523,335	\$1,988,610	\$6,851,888	\$238,197
	Legacy Silverton Med Ctr	\$17,088,149	\$18,506,446	\$16,358,671	\$1,827,465
	Lower Umpqua Hosp	\$2,536,894	\$1,966,430	\$6,204,939	\$129,215
	Mid-Columbia Med Ctr	\$15,216,226	\$17,133,728	\$33,623,220	\$1,458,328
	PeaceHealth Cottage Grove	\$4,050,022	\$2,654,292	\$7,212,817	\$356,074
	PeaceHealth Peace Harbor	\$5,021,968	\$5,273,682	\$20,185,427	\$536,008
	Providence Hood River Hosp	\$7,278,863	\$15,911,457	\$18,658,757	\$997,754
	Providence Newberg Med Ctr	\$12,543,533	\$23,548,148	\$26,402,272	\$1,826,343
	Providence Seaside Hosp	\$6,394,270	\$9,015,052	\$20,805,420	\$661,979
	Salem Health West Valley Hosp	\$4,008,985	\$4,554,073	\$5,627,514	\$574,642
	Samaritan Lebanon Hosp	\$14,794,128	\$16,428,850	\$28,988,509	\$1,081,847
	Samaritan North Lincoln Hosp	\$6,098,343	\$6,164,908	\$13,729,655	\$736,437
	Samaritan Pacific Comm Hosp	\$9,425,648	\$9,331,126	\$23,048,186	\$1,116,642
	Santiam Memorial Hosp	\$5,718,040	\$8,274,185	\$10,903,430	\$927,994
	Southern Coos Hosp	\$2,076,262	\$1,598,957	\$3,758,216	\$104,593
	St Charles - Madras	\$6,492,330	\$2,820,231	\$5,457,869	\$319,844
	St Charles - Prineville	\$4,349,173	\$3,482,330	\$10,573,261	\$434,346
	St Charles - Redmond	\$14,030,831	\$12,973,471	\$23,764,188	\$1,491,088
Willamette Valley Med Ctr	\$23,146,767	\$26,315,491	\$44,647,615	\$1,156,924	

APPENDIX— Detailed Data by Hospital

Inpatient Discharges - Count of Total Discharges (year to date)						
Hospital Name	Q1 2014	Q1 2015	Q1 2016	Q1 2017	Q1 2018	
DRG Hospitals	OHSU Hospital	6,821	7,352	7,415	7,298	7,246
	PeaceHealth Sacred Heart RB	5,904	5,739	5,959	6,240	6,705
	Salem Hosp	5,736	6,151	6,120	6,489	6,665
	Providence St Vincent Med Ctr	6,385	6,399	6,542	6,283	6,021
	Legacy Emanuel Med Ctr	4,374	4,580	4,768	5,200	5,361
	Providence Portland Med Ctr	5,355	5,769	5,608	5,108	4,907
	Kaiser Sunnyside Med Ctr	3,769	4,205	4,447	4,722	4,608
	St Charles - Bend	3,651	3,853	3,928	3,973	4,097
	Asante Rogue Med Ctr	4,170	4,393	4,280	3,906	3,887
	Adventist Med Ctr	3,078	2,729	2,488	2,427	2,446
	Legacy Good Samaritan Med Ctr	2,434	2,734	2,556	2,483	2,410
	Good Samaritan Regional Med Ctr	2,507	2,615	2,607	2,485	2,367
	Legacy Meridian Park Med Ctr	2,077	2,340	2,152	2,171	2,279
	Kaiser Westside Med Ctr	1,954	2,044	2,157	2,194	2,238
	McKenzie-Willamette Med Ctr	1,658	1,890	2,048	2,045	2,217
	Asante Three Rivers Med Ctr	1,958	1,857	1,747	1,812	1,887
	Providence Medford Med Ctr	1,607	1,666	1,746	1,788	1,743
	Mercy Med Ctr	1,812	1,892	1,858	1,917	1,742
	Bay Area Hosp	1,501	1,488	1,503	1,667	1,580
	Legacy Mt Hood Med Ctr	1,417	1,601	1,518	1,663	1,519
	Sky Lakes Med Ctr	1,355	1,318	1,390	1,287	1,356
	Tuality Healthcare	1,153	1,055	1,065	1,058	1,168
	Providence Willamette Falls	1,227	1,343	1,247	1,202	1,077
Samaritan Albany Hosp	915	956	820	785	795	
PeaceHealth Sacred Heart UD	714	705	707	689	747	
Providence Milwaukie Hosp	648	756	711	751	729	
Shriners	96	76	86	77	77	
Willamette Valley Med Ctr	883	871	896	956	0	
Type A Hospitals	St Alphonsus Med Ctr-Ontario	624	696	592	594	512
	Good Shepherd Med Ctr	420	441	437	416	394
	Grande Ronde Hosp	334	408	366	383	379
	St Anthony Hosp	343	344	337	351	323
	Adventist Tillamook Reg Med Ctr	226	250	281	398	322
	St Alphonsus Med Ctr-Baker City	171	180	178	175	181
	Curry General Hosp	93	122	118	131	165
	Wallowa Memorial Hospital	130	114	118	154	103
	Blue Mountain Hosp	61	81	85	110	99
	Lake District Hosp	105	98	102	105	98
	Harney District Hosp	95	67	90	84	91
	Pioneer Memorial Heppner	11	15	15	13	15
	Type B Hospitals	Willamette Valley Med Ctr	0	0	0	0
Legacy Silverton Med Ctr		799	764	766	705	771
St Charles - Redmond		558	618	638	675	679
Providence Newberg Med Ctr		629	666	692	742	664
Mid-Columbia Med Ctr		615	597	599	594	577
Columbia Memorial Hosp		369	355	410	403	477
Samaritan Lebanon Hosp		397	446	458	420	401
Providence Hood River Hosp		351	396	366	390	395
Asante Ashland Comm Hosp		347	330	335	363	324
Samaritan Pacific Comm Hosp		311	326	341	315	275
PeaceHealth Peace Harbor		272	250	261	261	264
Santiam Memorial Hosp		257	258	225	280	249
Samaritan North Lincoln Hosp		254	248	272	259	240
Providence Seaside Hosp		199	235	234	249	218
Coquille Valley Hosp		164	167	148	193	160
St Charles - Prineville		155	158	173	147	159
St Charles - Madras		171	174	164	163	148
Lower Umpqua Hosp		86	89	97	100	115
PeaceHealth Cottage Grove		116	105	103	128	84
Southern Coos Hosp		87	71	42	62	81
Salem Health West Valley Hosp	38	60	42	52	45	

APPENDIX— Detailed Data by Hospital

Emergency Department Visits - Count of Total Visits (year to date)							
Hospital Name	Q1 2014	Q1 2015	Q1 2016	Q1 2017	Q1 2018		
DRG Hospitals	Salem Hosp	23,710	26,296	28,740	28,313	27,036	
	Providence St Vincent Med Ctr	15,271	15,206	16,629	16,142	16,760	
	Legacy Emanuel Med Ctr	12,739	14,335	15,060	14,317	15,359	
	Kaiser Sunnyside Med Ctr	11,500	12,538	13,459	13,209	13,982	
	Providence Portland Med Ctr	12,391	13,299	14,030	12,731	12,719	
	PeaceHealth Sacred Heart RB	11,982	12,932	12,090	11,935	11,995	
	McKenzie-Willamette Med Ctr	8,285	10,713	12,333	11,256	11,204	
	Adventist Med Ctr	12,903	13,761	12,537	11,337	11,170	
	Mercy Med Ctr	10,270	10,866	10,994	10,084	10,779	
	Legacy Mt Hood Med Ctr	10,869	11,552	11,587	10,867	10,537	
	OHSU Hospital	9,184	9,767	10,158	9,287	9,680	
	Asante Rogue Med Ctr	8,924	8,976	9,507	9,274	9,364	
	St Charles - Bend	7,980	7,425	8,458	8,533	8,791	
	Tuality Healthcare	9,131	9,977	9,273	8,412	8,442	
	Kaiser Westside Med Ctr	5,181	6,393	7,418	7,566	8,383	
	PeaceHealth Sacred Heart UD	6,227	7,222	7,509	7,896	8,290	
	Asante Three Rivers Med Ctr	7,921	7,956	8,316	8,052	8,215	
	Bay Area Hosp	4,661	5,479	5,688	7,617	7,881	
	Sky Lakes Med Ctr	5,134	5,819	6,571	6,702	7,626	
	Legacy Meridian Park Med Ctr	7,084	7,607	7,906	7,438	7,521	
	Providence Medford Med Ctr	6,918	7,320	7,659	6,899	7,380	
	Providence Milwaukie Hosp	7,529	8,112	8,210	7,463	7,105	
Providence Willamette Falls	6,386	6,976	7,212	6,999	6,830		
Samaritan Albany Hosp	5,708	6,826	6,868	7,094	6,830		
Good Samaritan Regional Med Ctr	4,722	5,575	5,668	5,628	6,020		
Legacy Good Samaritan Med Ctr	5,544	5,663	4,381	4,517	4,814		
Shriners	0	0	0	0	0		
Willamette Valley Med Ctr	6,062	6,828	7,074	6,573	0		
Type A Hospitals	Good Shepherd Med Ctr	4,437	5,030	5,318	5,038	5,481	
	St Alphonsus Med Ctr-Ontario	4,363	3,572	3,350	3,234	3,682	
	Grande Ronde Hosp	2,816	3,050	3,188	3,367	3,088	
	St Anthony Hosp	3,023	3,200	3,252	2,735	2,821	
	Adventist Tillamook Reg Med Ctr	2,122	2,339	2,536	2,552	2,442	
	Curry General Hosp	930	1,183	1,274	1,215	1,662	
	St Alphonsus Med Ctr-Baker City	1,672	1,825	1,779	1,775	1,566	
	Blue Mountain Hosp	639	821	996	942	887	
	Harney District Hosp	750	828	719	786	847	
	Wallowa Memorial Hospital	456	505	534	576	795	
	Lake District Hosp	825	892	871	853	712	
	Pioneer Memorial Heppner	166	216	183	152	217	
	Type B Hospitals	Willamette Valley Med Ctr	0	0	0	0	6,664
		Legacy Silverton Med Ctr	6,346	7,300	7,411	6,602	6,550
Providence Newberg Med Ctr		4,443	5,378	5,581	5,258	5,564	
Samaritan Lebanon Hosp		3,981	4,430	4,662	4,754	5,085	
St Charles - Redmond		4,507	5,163	5,134	5,197	4,986	
Mid-Columbia Med Ctr		3,721	4,098	4,182	3,826	3,979	
Samaritan Pacific Comm Hosp		3,285	3,957	4,138	3,958	3,862	
Salem Health West Valley Hosp		2,984	3,408	3,842	3,735	3,788	
Santiam Memorial Hosp		2,731	2,991	3,336	3,427	3,620	
Columbia Memorial Hosp		3,001	3,317	3,395	3,263	3,373	
St Charles - Madras		2,855	3,323	3,491	3,112	3,262	
St Charles - Prineville		2,408	3,024	3,225	2,915	3,030	
Providence Hood River Hosp		2,206	2,553	2,971	2,844	2,957	
PeaceHealth Cottage Grove		2,910	2,985	2,868	2,875	2,858	
Samaritan North Lincoln Hosp		1,999	2,216	2,376	2,413	2,486	
PeaceHealth Peace Harbor		1,827	1,993	2,164	2,180	2,249	
Providence Seaside Hosp		2,064	2,289	2,286	2,267	2,215	
Asante Ashland Comm Hosp		2,090	1,918	2,266	2,173	2,160	
Coquille Valley Hosp		1,418	1,509	1,466	1,589	1,600	
Southern Coos Hosp		891	1,109	1,008	963	1,037	
Lower Umpqua Hosp	793	828	759	729	897		

APPENDIX— Detailed Data by Hospital

Outpatient Surgeries - Count of Total Outpatient Surgeries (year to date)						
Hospital Name	Q1 2014	Q1 2015	Q1 2016	Q1 2017	Q1 2018	
DRG Hospitals	OHSU Hospital	4,120	4,480	4,760	4,872	5,376
	Providence St Vincent Med Ctr	4,419	2,925	3,200	3,113	3,293
	Asante Rogue Med Ctr	1,876	2,089	1,925	2,016	2,313
	Providence Portland Med Ctr	3,531	2,372	2,520	2,115	2,121
	St Charles - Bend	1,739	1,825	1,851	2,001	2,041
	Legacy Good Samaritan Med Ctr	1,553	1,843	1,865	1,899	2,012
	Legacy Emanuel Med Ctr	1,749	1,850	1,929	1,779	1,921
	Asante Three Rivers Med Ctr	912	1,081	1,288	1,495	1,850
	Kaiser Westside Med Ctr	1,409	1,333	1,631	1,582	1,816
	Good Samaritan Regional Med Ctr	1,317	1,419	1,425	1,553	1,779
	Sky Lakes Med Ctr	1,161	1,296	1,577	1,716	1,770
	PeaceHealth Sacred Heart RB	1,474	1,663	1,695	1,375	1,682
	Salem Hosp	1,562	1,575	1,530	1,558	1,624
	Kaiser Sunnyside Med Ctr	1,174	1,196	1,261	1,367	1,313
	Samaritan Albany Hosp	1,256	1,208	1,255	1,157	1,179
	Adventist Med Ctr	1,856	1,899	1,779	1,953	1,104
	Providence Medford Med Ctr	1,619	784	947	931	1,093
	McKenzie-Willamette Med Ctr	1,033	962	890	868	1,074
	Bay Area Hosp	604	856	1,015	922	978
	Mercy Med Ctr	905	868	1,055	997	968
	Tuality Healthcare	800	851	889	893	924
	Legacy Meridian Park Med Ctr	765	943	898	851	886
	Legacy Mt Hood Med Ctr	482	512	597	624	729
	Providence Milwaukie Hosp	1,022	484	468	537	687
Providence Willamette Falls	647	705	745	668	675	
Shriners	148	170	188	199	195	
Willamette Valley Med Ctr	488	559	610	637	0	
PeaceHealth Sacred Heart UD	0	0	0	0	0	
Type A Hospitals	St Anthony Hosp	536	461	519	577	661
	Grande Ronde Hosp	434	400	413	321	636
	Good Shepherd Med Ctr	621	606	644	546	479
	St Alphonsus Med Ctr-Ontario	475	499	469	421	425
	Curry General Hosp	63	97	182	304	368
	Adventist Tillamook Reg Med Ctr	278	387	439	403	236
	St Alphonsus Med Ctr-Baker City	241	293	310	272	233
	Blue Mountain Hosp	60	159	203	224	219
	Lake District Hosp	93	98	79	82	104
	Wallowa Memorial Hospital	44	38	42	43	30
	Harney District Hosp	27	52	33	0	0
	Pioneer Memorial Heppner	0	0	0	0	0
	Type B Hospitals	Willamette Valley Med Ctr	0	0	0	0
Samaritan Lebanon Hosp		572	504	783	709	697
Columbia Memorial Hosp		454	478	527	587	676
Providence Newberg Med Ctr		892	605	613	619	640
St Charles - Redmond		576	658	641	654	631
Samaritan Pacific Comm Hosp		481	503	623	622	564
Mid-Columbia Med Ctr		550	494	529	483	530
Providence Hood River Hosp		560	338	481	416	478
Asante Ashland Comm Hosp		438	388	492	457	406
Legacy Silverton Med Ctr		972	1,094	1,152	1,204	353
Santiam Memorial Hosp		312	262	321	323	336
PeaceHealth Peace Harbor		309	315	390	326	306
Providence Seaside Hosp		169	85	174	141	197
Samaritan North Lincoln Hosp		240	302	291	304	189
St Charles - Prineville		210	189	208	197	178
Salem Health West Valley Hosp		101	136	151	174	140
Coquille Valley Hosp		132	106	98	142	132
St Charles - Madras		100	121	103	87	122
Lower Umpqua Hosp		116	118	121	124	118
Southern Coos Hosp		67	82	63	105	113
PeaceHealth Cottage Grove	0	0	0	0	0	