

Oregon Acute Care Hospitals Financial and Utilization Trends

2nd Quarter 2015

Oregon Health Authority
Office of Health Analytics



Presented November 30th 2015

ABOUT THIS REPORT

Hospitals play an important role in the health care system, as institutions that provide medical, surgical, and nursing care around the clock, and also as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending every year. As Oregon continues its large scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report monitors and compares financial and utilization information for Oregon's acute care inpatient hospitals. Data are presented quarterly for the previous nine quarters, and the report compares the most recent quarterly data with like quarters from previous years. For example, quarter two 2015 results will be compared to quarter two 2014 and quarter two 2013 results. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter to quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. As Databank data are self-reported, they are not audited and this report is not intended as a substitute for audited financial statements.

Kaiser hospitals do not report financial data to Databank, but they do submit utilization data. They are included in utilization reports. Kaiser Westside opened for business in August of 2013, and Shriner's Children Hospital moved to DRG status in the beginning of 2013. These facilities may not have past year data available for comparison. There have not been any hospital closures in recent years.

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Access datasets and find information about Databank at:
www.oregon.gov/oha/OHPR/RSCH/Pages/databank.aspx

Find information about OHA's hospital reporting program at:
www.oregon.gov/oha/OHPR/RSCH/pages/hospital_reporting.aspx

Types of Hospitals

In this report, hospital data is presented by four categories: All hospitals, DRG hospitals, Type A hospitals and Type B hospitals.



There are 60 acute care inpatient hospitals in Oregon. These are general care facilities and exclude federal hospitals, long term care and rehabilitation facilities.



There are 28 DRG hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 Type A hospitals in Oregon. These hospitals are small - fewer than 50 beds - and are located more than 30 miles from another hospital.



There 20 Type B hospitals in Oregon. These hospitals are small - fewer than 50 beds - and are located within 30 miles of another hospital.

A complete list of all hospitals and their individual performances can be found in the Appendix.

Hospital Icons by Freepik at
www.flaticon.com

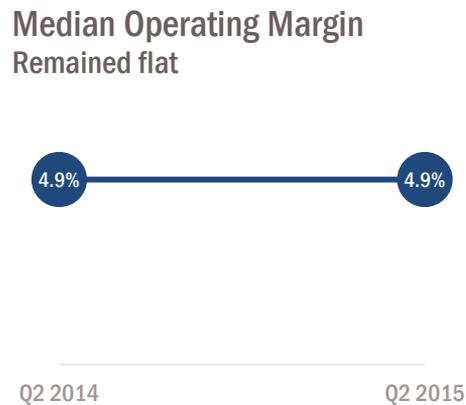
State of Oregon Icon by Alec Dhuse at
www.thenounproject.com

HIGHLIGHTS FROM Q2 2015

In 2015, we enter midpoint of the second year of major health policy reforms enacted under the Affordable Care Act (ACA). The Oregon Health Authority is committed to tracking and reporting on the impacts key policy reforms, such as the creation of the health insurance exchange and expansion of Medicaid eligibility to people with incomes up to 138% of the poverty level. This report includes financial and utilization data through quarter two 2015.

Medicaid expansion has increased the number of individuals with health care coverage, shifting the payer mix for hospitals and reducing uncompensated care. Continuing trends from 2014, these changes have resulted in positive financial outcomes for Oregon's hospitals. Rural hospitals in Oregon still face ongoing financial hardships, but even the smallest hospitals in Oregon have improved their financial standing compared to several years ago.

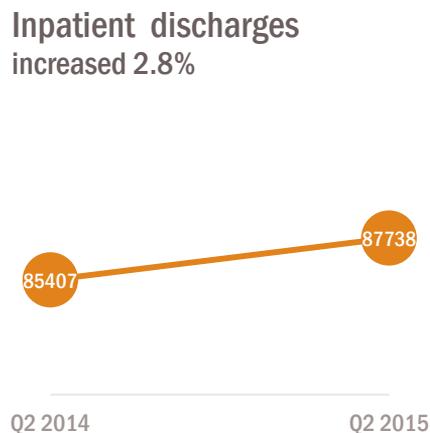
1 In the second quarter of 2015 median operating margin was flat year to year, matching the 4.9% from second quarter 2014. Median operation margin is up from 3.3% in the first quarter of 2015 an increase of 48%



2 Uncompensated care expenses continue to fall across the state. Compared to the second quarter of 2014, uncompensated care expense fell by more than \$122 million statewide.

Charity Care fell **-34%** to \$143 million in Q2 2015

3 Oregon inpatient hospital discharges rose 2.8% when compared the second quarter of 2014. Increases in utilization are likely related to the expansion of health insurance recent surges in population.



4 More people visited the emergency room in the second quarter of 2015 than in the second quarter of 2014. Rates of newly insured people using the emergency room remain lower than rates of use for people with pre-expansion insurance.

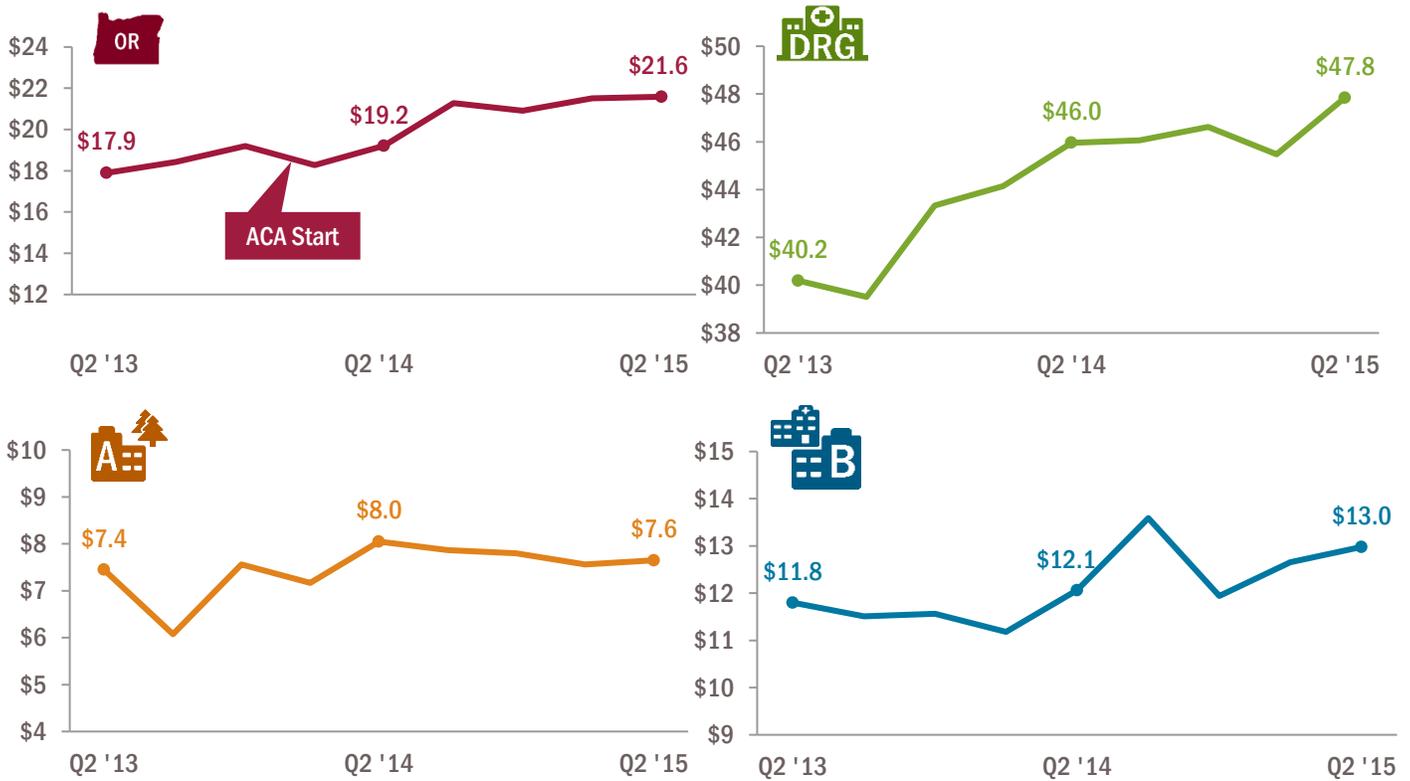
Emergency Room Visits increased **+8%** to 716,000 total visits in Q2 2015

NET PATIENT REVENUE

Statewide, hospital net patient revenues have increased 12.5% since the second quarter of 2014, however, growth has been slow since the beginning of 2015 (0.3%). This slowdown is due to decreases in net patient revenue for Type A hospitals and slow growth for Type B hospitals. Net patient revenues for DRG hospitals have grown 5% since the beginning of 2015.

Net patient revenue has increased statewide since 2014.

Median net patient revenue in millions

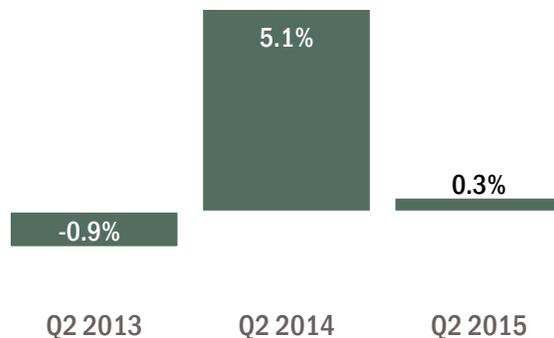


Net Patient Revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers and for uncompensated care. This includes payments made for providing health care, such as surgeries, emergency services, lab tests, imaging, etc.

Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

Hospitals posted modest growth through Q2 2015.

Year to date median percent growth

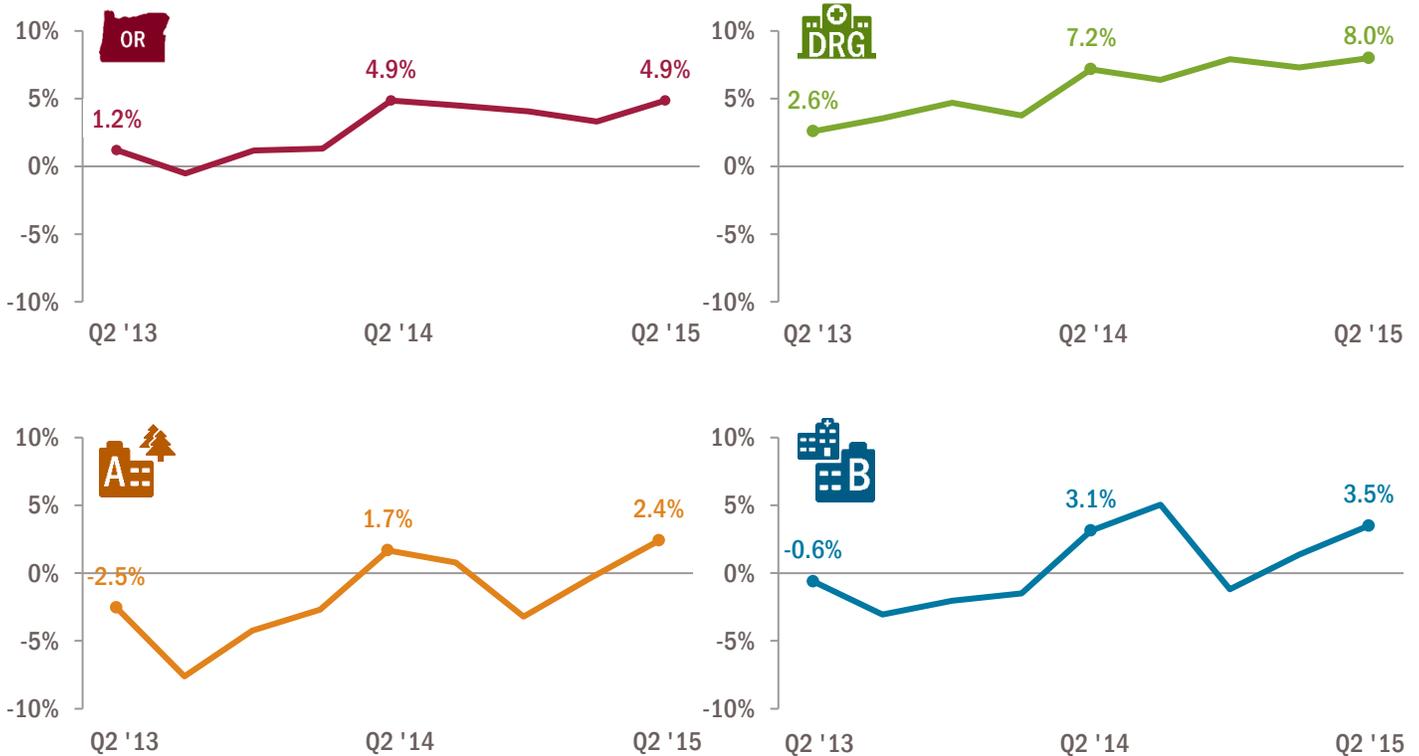


OPERATING MARGIN

Statewide operating margins in the second quarter of 2015 were flat, compared with the second quarter of 2014. After experiencing declines in the fourth quarter of 2014, both Type A and Type B hospitals showed strong growth in the first half of 2015. Despite this overall growth, nearly half of Type A hospitals had a negative operating margin in the second quarter of 2015. DRG hospitals continue to post healthy operating margins, having reported steady growth since the Affordable Care Act implementation on January 1, 2014.

Small and rural hospitals in Oregon had strong median operating margin growth in Q2 2015.

Median operating margin as a percent

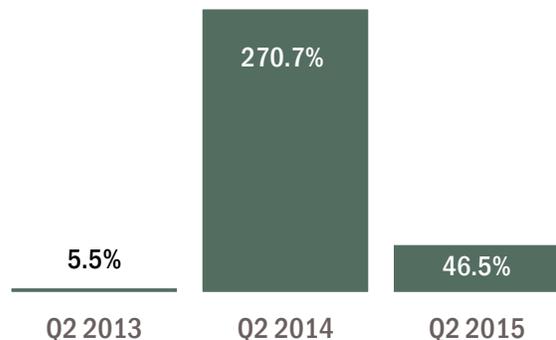


Operating Margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services, such as cafeteria sales. Operating expenses are the expenses associated with running a hospital, such as supplies, salaries, rentals, professional fees, and insurance.

A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss.

Operating margins continue to show strong growth.

Year to date median percent growth

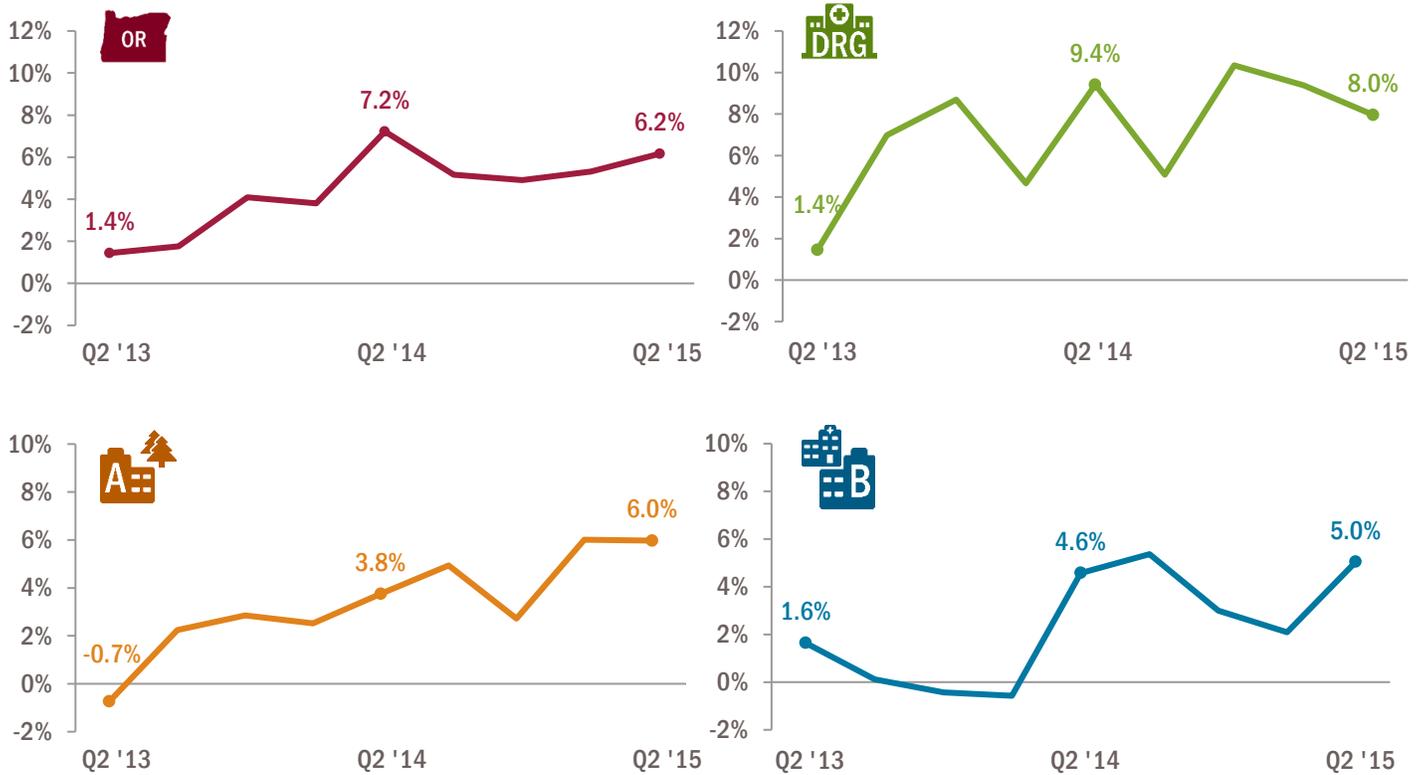


TOTAL MARGIN

Statewide median total margins are down in the second quarter of 2015 compared to the second quarter of 2014. This was driven by DRG hospital total margins dropping 14% from the first quarter of 2015. This decrease was likely due to growth in expenses in categories other than uncompensated care, as it is unusual for the total margin not to exceed the operating margin without significant investment losses. Type A and Type B hospitals increased their median total margins. Type A hospitals were up 58% compared to the second quarter of 2014 and have held steady from the first quarter of 2015. Type B hospitals were up 8.6% compared to the second quarter of 2014, and up 138% from the first quarter of 2015.

Statewide median total margin lags behind Q2 2014 results.

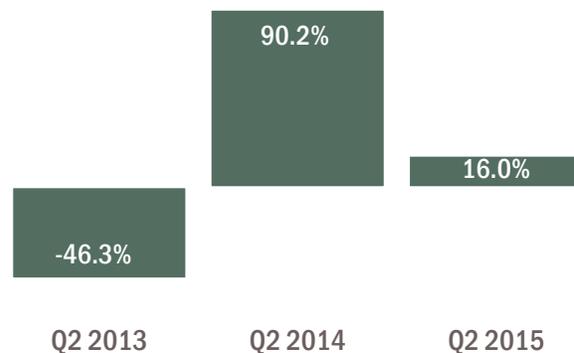
Median total margin as a percent



Total Margin compares revenue and expenses from all sources, including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses.

Total margins showed slight growth in 2015.

Year to date median percent growth

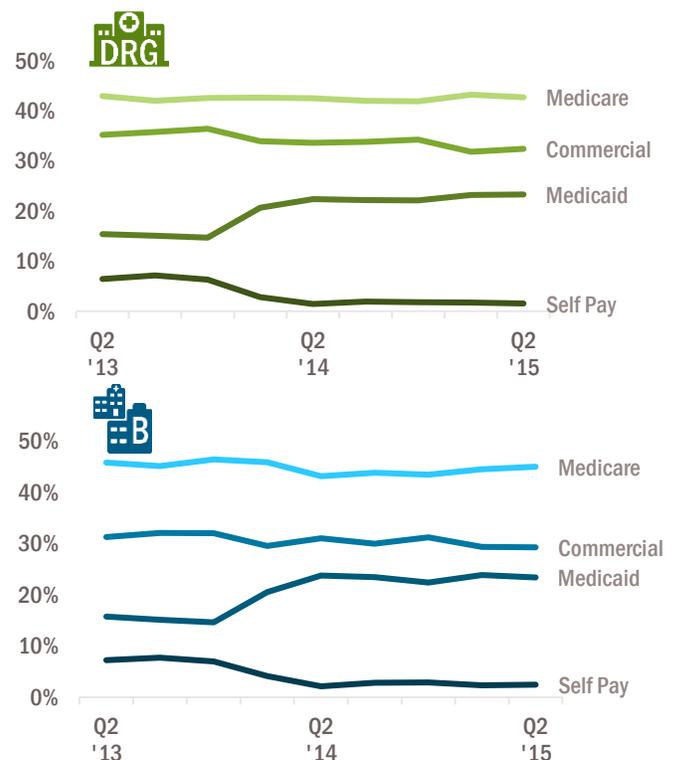
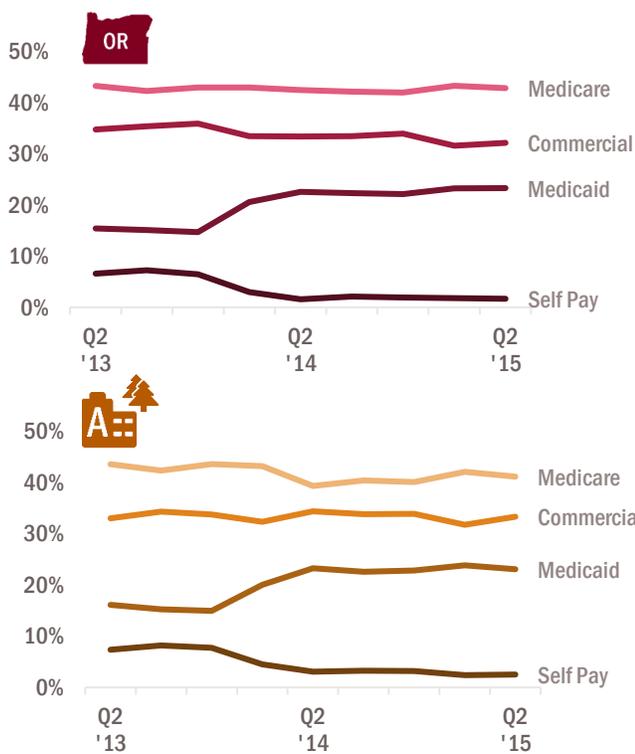


PAYER MIX

Statewide payer mix is beginning to settle into consistent levels after redistribution as a result of the Affordable Care Act. Medicaid has slowed its gains state wide and remains flat in 2015 at 23.3%. Commercial payments have increased slightly, growing 2% statewide in 2015 after seeing drops across all hospital types at the end of 2014. Increases in Commercial payments is desirable from a hospital perspective, as generally commercial insurance plans reimburse hospitals for services at a higher rate than either Medicare or Medicaid. Increases in Commercial payments can also indicate more people making use of health insurance market places to gain commercial insurance coverage.

Statewide payer mixes are holding stable in Q2 2015 after ACA caused shifts.

Percent of total patient payments

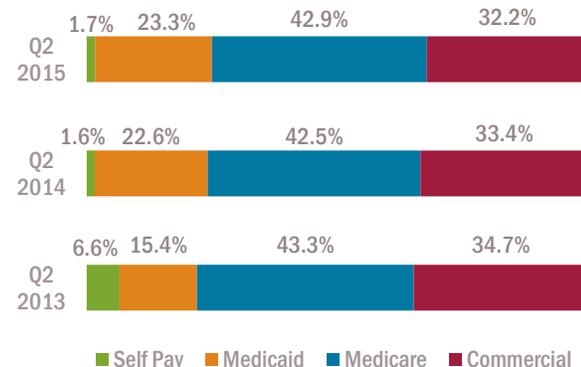


Payer mix shows the share of hospital revenue from different payer sources. It is calculated by dividing a payer's total charges by the total charges for all payers. A payer is an entity that assumes the majority of the financial responsibility for the hospital bill.

This report includes 4 broad payers: Medicare, Medicaid, commercial and self-pay. Since each payer reimburses hospitals at different rates, the payer mix can provide insight to the hospitals larger financial performance.

Commercial payments are lower than pre-ACA levels.

Percent of total patient payments



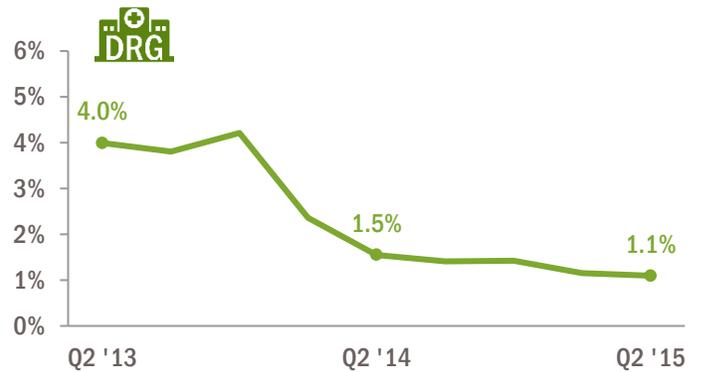
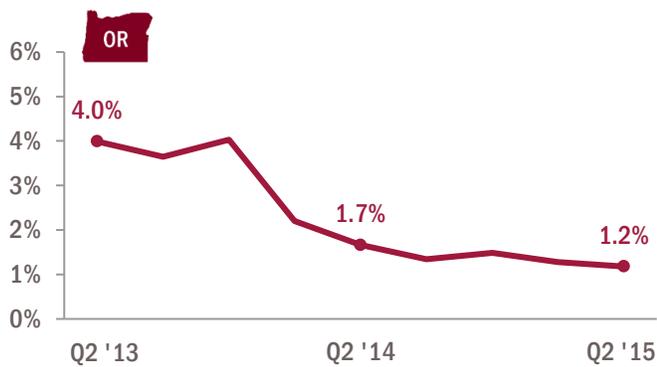
CHARITY CARE

Statewide charity care expenses continue to decrease. In the first two quarters of 2015, hospitals spent \$74.3 million less on charity care than for the same time period in 2014. Charity care has dropped 29% from second quarter 2014 to second quarter 2015.

The dramatic fall of charity care expense can be directly attributed to the expansion of Medicaid under the provisions of the Affordable Care Act. Medicaid expansion resulted in significant declines in uninsured hospitalizations, thus reducing the need for charity care to be offered by the hospital.

Statewide median charity care remains low in Q2 2015.

Percent of gross patient revenue

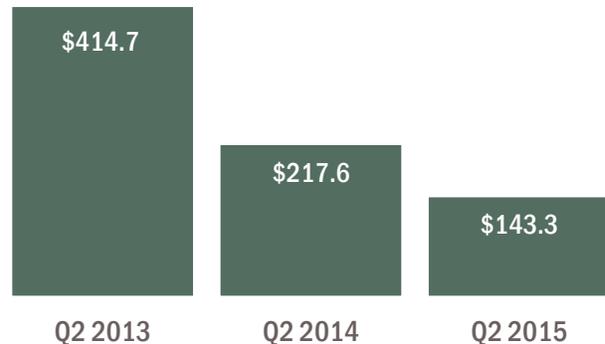


Charity Care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of it the hospital elects to provide for free.

The total dollar amount a hospital waives may be expressed as a percent of its gross patient revenue for comparison purposes.

Hospitals have spent \$74M less than Q2 2014.

Total charges for all hospitals through the second quarter in millions



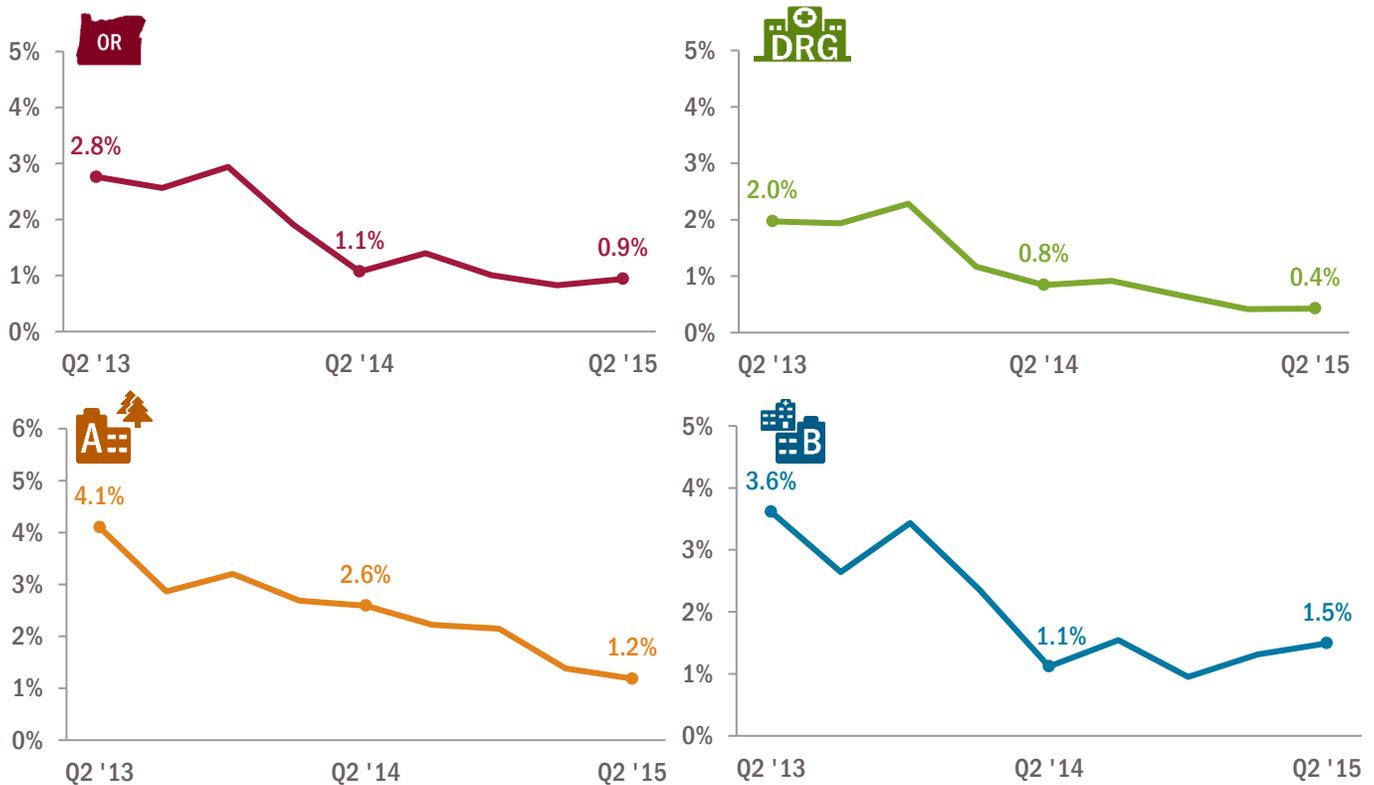
BAD DEBT

Statewide bad debt expenses have continued to remain low in the second quarter of 2015. Both DRG and Type A hospitals posted drops in bad debt expense. Type B hospitals, however, showed an increase in bad debt expense. Type B hospitals were up 36% in the second quarter of 2015 when compared to the second quarter of 2014. Type B hospitals were also up 15% from last quarter. It is not immediately apparent why Type B hospitals have reversed their downward trend, and why DRG and Type A hospitals are not affected. The Oregon Health Authority will continue to monitor these trends.

Because of the dynamic nature of bad debt, with ongoing collections, settlements and adjustments, this measure can be more volatile than others and large quarter to quarter swings are not that unusual.

Statewide median bad debt expense remains at record lows in Q2 2015.

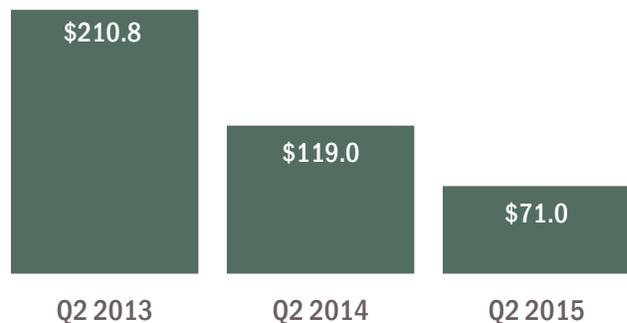
Percent of gross patient revenue



Bad Debt occurs when patients do not pay all or part of their bill for services. It is an unpaid bill for care, based on a hospital's full established charges, for which a hospital expects payment but is unable to collect. Bad debt can include unpaid components of the total bill such as co-payments and co-insurance. Like charity care, bad debt is expressed as a percent of gross patient revenue.

Hospital bad debt is down \$48M from Q2 2014.

Total expense for all hospitals in millions through the second quarter

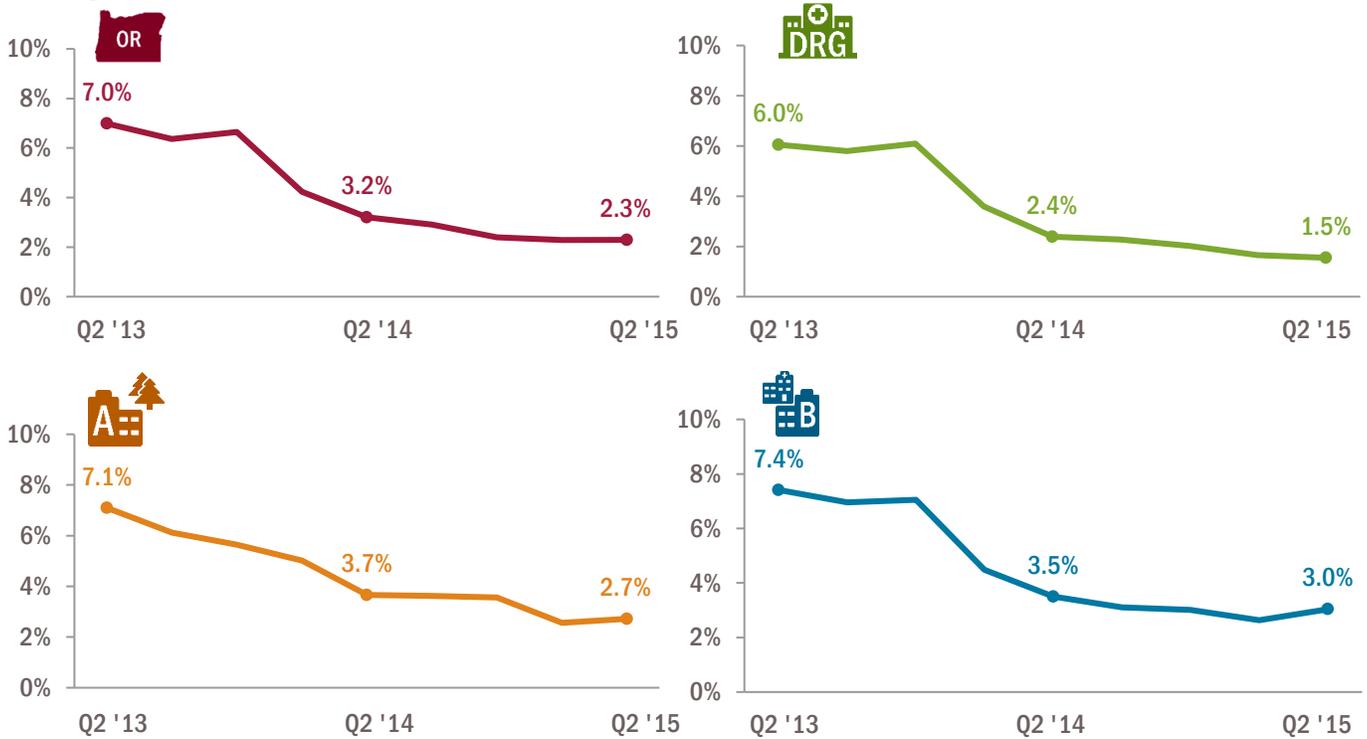


UNCOMPENSATED CARE

At 2.3%, statewide uncompensated care is at its lowest rate in the last 10 years. After experiencing dramatic declines following the enactment of the Affordable Care Act, statewide uncompensated care expenses have begun to level in the second quarter of 2015. Because uncompensated care is the combination of charity care and bad debt and reflects trends in those measures. Type B hospitals have shown an increase, rising 15.3% from last quarter. This is due to sharp increases in bad debt that Type B hospitals experienced in the second quarter.

The statewide median uncompensated care hit a ten-year low in Q2 2015.

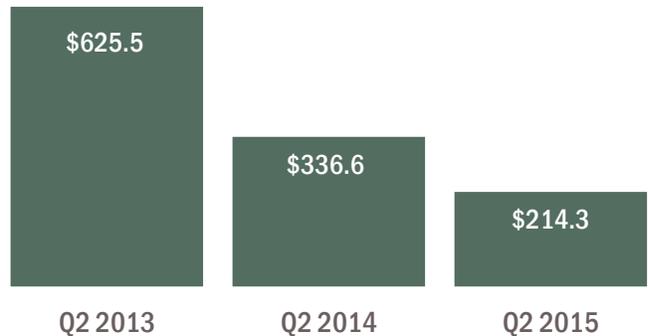
Percent of gross patient revenue



Uncompensated Care is the total of charity care and bad debt expenses. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it is an expense, uncompensated care directly affects revenue and margin numbers.

Hospitals reported \$122.3M less in uncompensated care in Q2 2015.

Total expense for all hospitals in millions through the second quarter

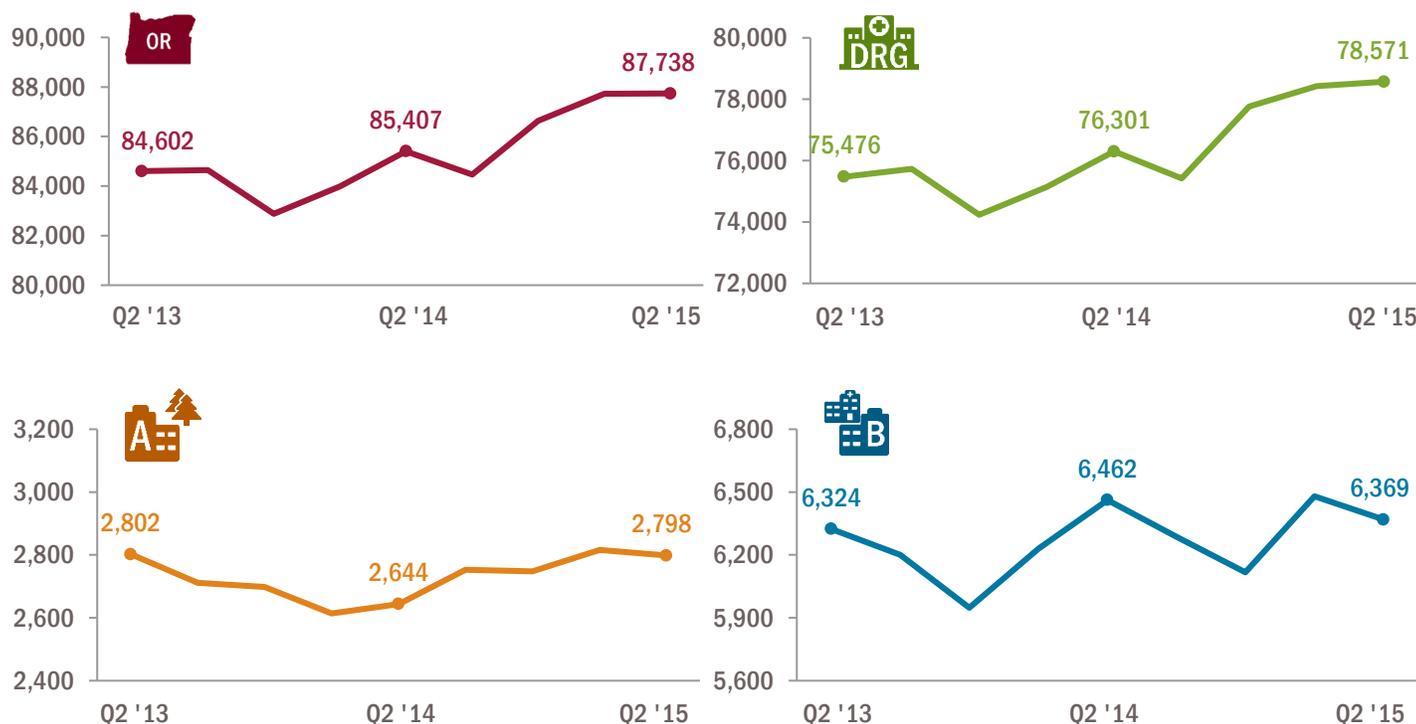


INPATIENT DISCHARGES

Statewide inpatient discharges remained steady in the second quarter of 2015, flattening off after three quarters of sharp increases. Despite this trend, inpatient discharges were still up 2.7%, or about 2,300 hospital stays, compared with second quarter of 2014. As mentioned in the quarter one 2015 Oregon Acute Care Hospital Report, increases in inpatient hospital stays are most likely to be associated with recent increases in population, particularly in the Portland Metro area. Because population data for the state and county level is not available on a quarterly basis in a timely manner, it is difficult to determine if the underlying rate of hospitalization is increasing, or if more hospitalizations are a result of more people living in Oregon. Please see the appendix for links to more information about population trends in Oregon. Portland is currently the 15th fastest growing metro area in the nation according to the US census.

The number of inpatient discharges remained flat in Q2 2015 after increases in previous quarters.

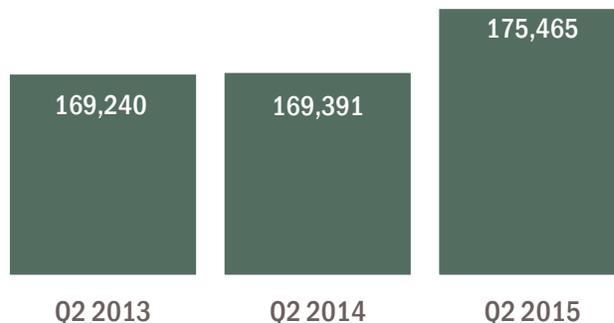
Count of quarterly hospital discharges



Inpatient discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents Inpatient Discharge is a count of hospitalizations. It is not a count of unique individuals, however, as a single person can be admitted to the hospital multiple times a year.

Inpatient discharges are acute care only and do not count rehabilitation, long term care or specialized psychiatric care.

Hospitals saw 6,000 more patients than last year.
Total discharges for all hospitals through the second quarter



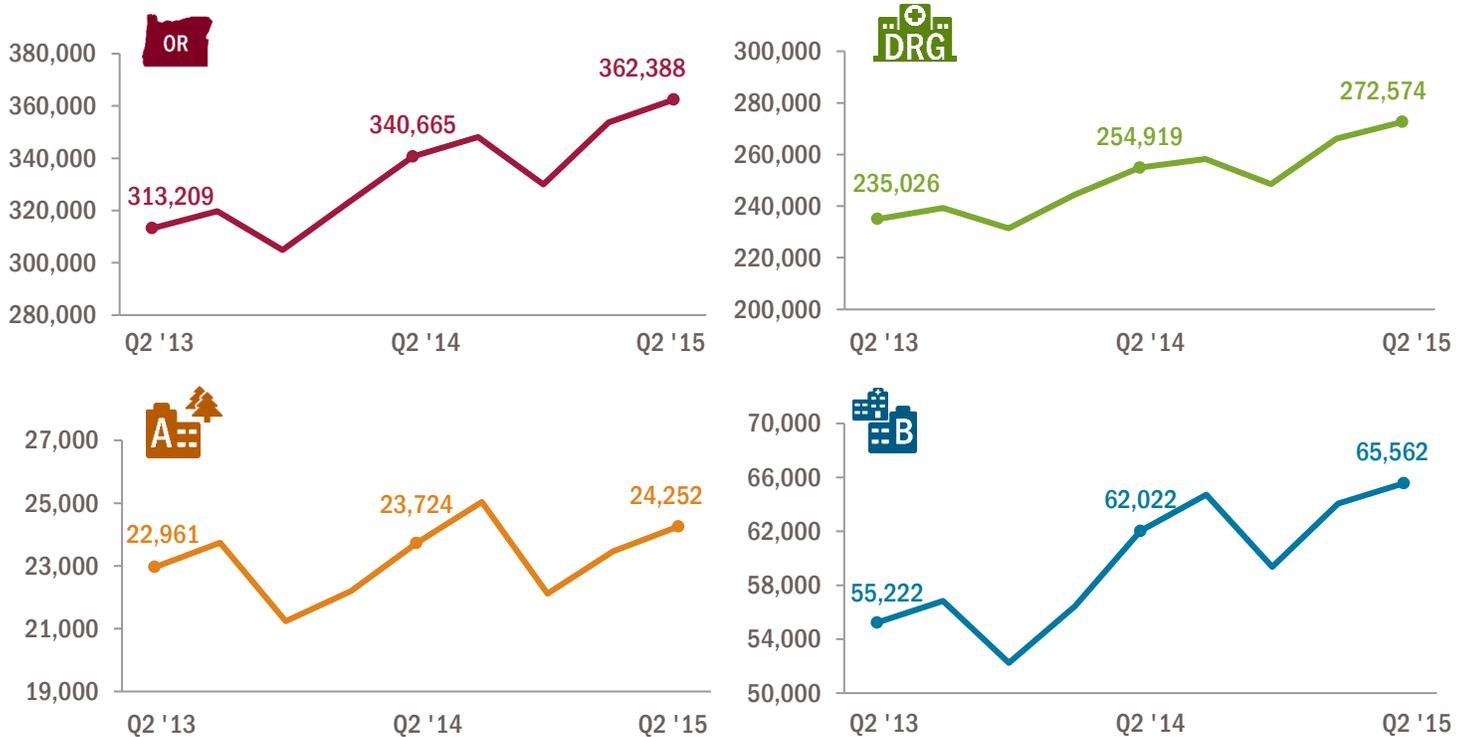
EMERGENCY DEPARTMENT VISITS

Emergency department (ED) visits have continued to increase statewide in the second quarter of 2015. Emergency department visits are up 6.4% compared to the second quarter of 2014, and up 2.5% from quarter one of 2015. It is likely that the Medicaid expansion and population growth are contributing to increases in ED visits. Emergency department visits may also increase if patients are seeking care for non-emergent issues that may be better addressed in a different care setting.

Similar to inpatient discharges, emergency department visits represent a count of total visits and not a rate of use. Other reports, such as Oregon's Health System Transformation Reports, located at www.oregon.gov/oha/Metrics/Pages/HST-Reports.aspx, provide information about the rate of ED use.

Emergency department visits increased for all hospital types in Q2 2015.

Count of total quarterly emergency visits

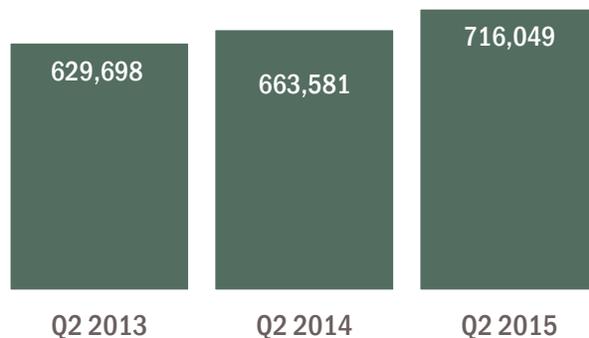


Emergency Department Visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person that visits the emergency department and is then admitted is counted as an inpatient discharge.

This report focuses on the count of ED visits, but cannot provide information about the rate of ED use - i.e. how frequently individuals in a given population visit the ED.

Hospital EDs increased by 50,000 visits in Q2 2015.

Total emergency room visits through the second quarter



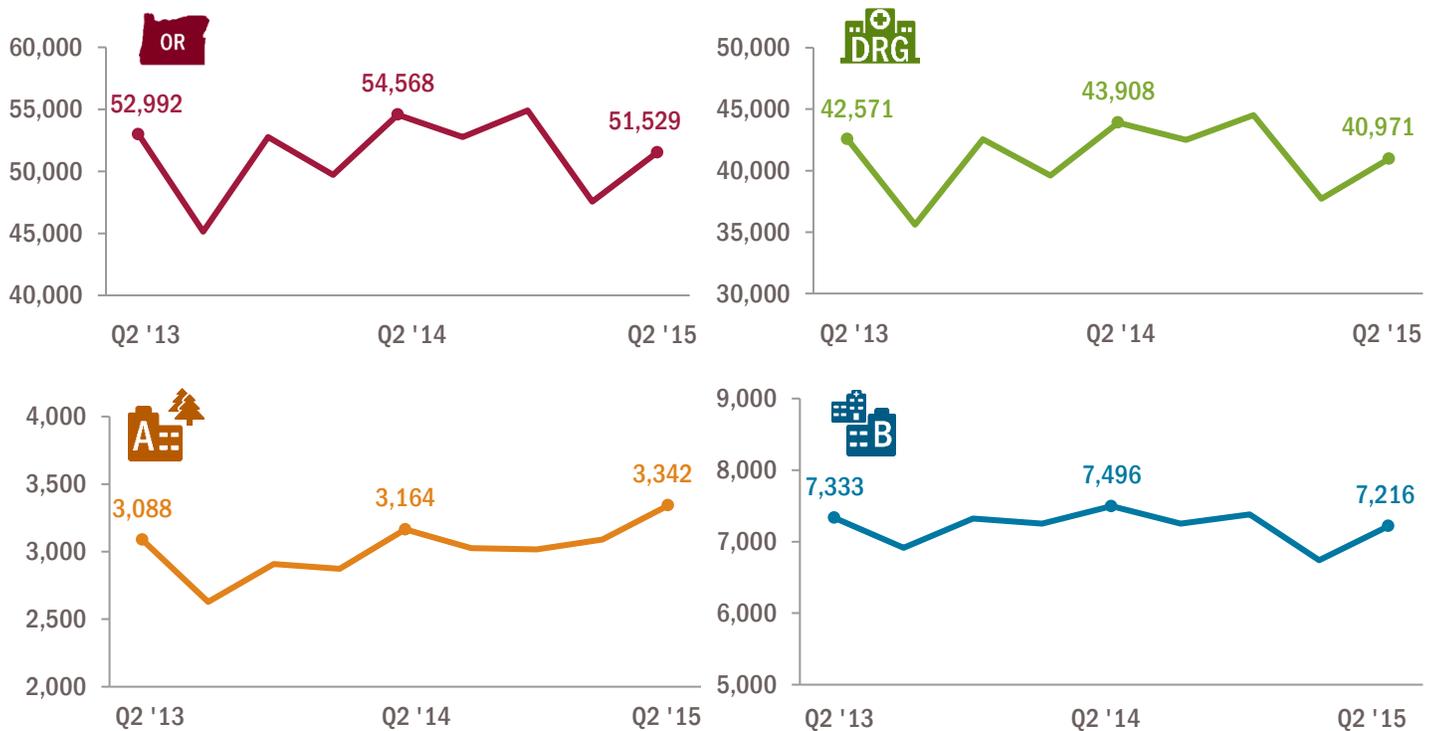
OUTPATIENT SURGERIES

Statewide outpatient surgeries increased 8.3% from the first quarter of 2015. In second quarter 2015 hospitals reported 3,000 fewer outpatient surgeries than in the second quarter of 2014.

Decreasing volumes of outpatient surgeries can reflect lost business, as more surgeries are performed by ambulatory surgical centers. This shift may impact financial performance, it not always - many hospitals and health systems own free standing ambulatory surgical centers as separate business entities.

Statewide outpatient surgeries have increased and continue to fluctuate.

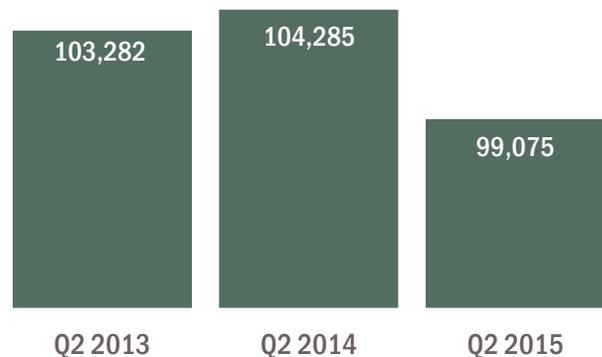
Total count of quarterly outpatient surgeries



Outpatient Surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

Hospitals had fewer surgeries than 2013 & 2014.

Total count of outpatient surgeries through the second quarter



APPENDIX

The following appendix pages contain individual hospital results for the measures included in this report. Data are provided as year to date results through the second quarter for the past five years, from 2011 to 2015.

Kaiser hospitals are not included in financial measures, as Kaiser does not submit financial data for individual hospitals. Some information is not available for Kaiser Westside, as it recently opened, and for Shriners' Children's Hospital, as it recently became a DRG hospital.

As previously described, hospitals in Oregon are divided into three categories based on size and distance to other hospitals. In addition to these categories, there are two other key designations a hospital might have that can impact its financial and utilization outcomes. Those are health district and critical access hospitals.

A **health district hospital** is a one that is under the control of a formal health district. In most cases the controlling entity is the local county government. Being a part of a health district allows the hospitals access to additional funds from tax sources to contribute to operations. This access to tax funding allows many hospitals to continue to operate in rural areas when they otherwise could not afford to. Health districts may also provide funding to other types of clinics and providers.

A **critical access hospital** is designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement the hospital receives from Medicare. There are a number of specific criteria a hospital must meet to be considered a critical access hospital, but in general a hospital must be located in a rural area with limited access to other hospitals. In exchange for providing additional services that the hospital might not otherwise provide due to the cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same service. These services mostly relate to expanded emergency services such as a 24 hour emergency room and ambulance transportation.

In the following pages health district hospitals are indicated with an asterisk (*) and critical access hospitals are designated with a Greek letter (ϕ).

Population data references:

1. U.S. Census Bureau State and County QuickFacts available at: <http://quickfacts.census.gov/qfd/states/41/4159000.html>. revised 03-Sep-2015.
2. Portland State University Population Research Center (PRC), Annual Population Estimates 2014, available at: <http://www.pdx.edu/prc/population-reports-estimates>. revised 22-Apr-2015.

Net Patient Revenue-Total Dollar Amounts, by Year

Hospital Name	Q1-2 2011	Q1-2 2012	Q1-2 2013	Q1-2 2014	Q1-2 2015
OHSU Hospital	\$505,093,404	\$565,179,707	\$601,749,923	\$654,060,717	\$734,232,260
Providence St Vincent Med Ctr	\$360,525,000	\$382,497,000	\$392,043,000	\$392,931,000	\$393,553,186
Providence Portland Med Center	\$292,755,000	\$303,337,000	\$298,628,000	\$294,887,000	\$326,322,894
Legacy Emanuel Med Center	\$230,901,794	\$246,199,617	\$255,935,003	\$292,742,955	\$296,662,346
Salem Hospital	\$262,672,286	\$251,628,592	\$265,761,734	\$291,726,118	\$323,685,804
PeaceHealth Sacred Heart Riverbend	\$254,846,240	\$260,551,010	\$263,187,072	\$288,578,642	\$310,952,070
St Charles - Bend	\$167,953,557	\$190,547,281	\$192,391,952	\$216,033,926	\$236,179,194
Asante Rogue Med Center	\$174,463,183	\$188,063,737	\$182,697,203	\$203,266,243	\$223,200,906
Good Samaritan Regional Med Ctr	\$155,271,742	\$155,175,680	\$152,176,676	\$156,998,614	\$176,822,751
Adventist Med Center	\$119,968,878	\$131,352,396	\$137,744,196	\$142,635,373	\$143,700,205
Legacy Good Samaritan Med Ctr	\$133,810,181	\$140,327,710	\$136,184,811	\$141,707,837	\$158,399,750
Legacy Meridian Park Med Center	\$78,330,701	\$82,963,818	\$89,650,088	\$95,479,410	\$105,285,609
Sky Lakes Med Center	\$75,757,387	\$81,371,054	\$84,654,602	\$95,081,566	\$100,512,899
Mercy Med Center	\$80,435,256	\$89,813,198	\$86,131,788	\$93,292,347	\$103,227,591
Providence Medford Med Center	\$80,036,000	\$78,907,000	\$78,582,000	\$86,921,000	\$83,526,834
Tuality Healthcare	\$77,351,470	\$77,958,560	\$75,583,578	\$79,961,372	\$78,301,719
Samaritan Albany Hospital	\$53,522,027	\$54,810,339	\$71,185,464	\$74,384,030	\$82,589,549
Bay Area Hospital	\$60,380,383	\$62,280,688	\$64,142,870	\$72,492,171	\$76,735,396
McKenzie-Willamette Med Ctr	\$56,096,493	\$62,573,312	\$66,498,689	\$68,784,995	\$86,240,427
Asante Three Rivers Med Center	\$65,555,881	\$62,875,299	\$60,062,559	\$66,118,403	\$76,566,914
Legacy Mt Hood Med Center	\$50,178,437	\$48,737,867	\$54,826,918	\$63,772,053	\$68,342,610
Providence Willamette Falls	\$40,738,268	\$45,016,803	\$44,947,492	\$54,523,462	\$59,256,828
PeaceHealth Sacred Heart University	\$41,139,476	\$46,976,484	\$44,448,769	\$48,401,127	\$54,030,685
Willamette Valley Med Ctr	\$45,626,347	\$42,788,948	\$41,858,439	\$45,393,728	\$47,107,302
Providence Milwaukie Hospital	\$45,060,000	\$43,117,000	\$42,195,000	\$43,747,283	\$47,210,016
Shriners	NA	NA	NA	\$6,159,999	\$6,189,426
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
Good Shepherd Med Center ^φ	\$36,555,474	\$36,853,393	\$36,468,820	\$38,278,780	\$42,896,665
Grande Ronde Hospital ^φ	\$29,951,052	\$33,492,678	\$33,693,438	\$35,162,419	\$38,270,741
St Anthony Hospital ^φ	\$24,397,291	\$26,889,720	\$24,137,309	\$31,706,411	\$29,584,390
Tillamook County Gen Hospital ^φ	\$24,456,531	\$26,089,794	\$25,997,468	\$29,216,251	\$35,708,436
St Alphonsus Med Ctr-Ontario	\$27,726,433	\$28,011,139	\$27,829,148	\$28,640,651	\$32,688,896
St Alphonsus Med Ctr-Baker City ^φ	\$13,296,475	\$15,873,447	\$15,668,036	\$15,952,739	\$14,130,227
Curry General Hospital* ^φ	\$9,973,849	\$13,585,295	\$12,781,910	\$14,472,314	\$16,285,438
Harney District Hospital* ^φ	\$7,211,923	\$8,050,918	\$7,647,740	\$9,783,720	\$11,103,870
Lake District Hospital* ^φ	\$6,631,026	\$7,839,155	\$8,464,795	\$9,718,683	\$11,205,343
Blue Mountain Hospital* ^φ	\$7,918,298	\$7,891,990	\$7,188,408	\$7,871,175	\$9,560,321
Wallowa Memorial Hospital* ^φ	\$7,226,983	\$8,934,467	\$8,163,576	\$7,787,401	\$8,747,772
Pioneer Memorial Heppner* ^φ	\$3,090,793	\$3,350,482	\$3,730,034	\$3,663,252	\$4,318,455
Mid-Columbia Med Center	\$38,375,553	\$37,836,663	\$48,399,083	\$53,252,070	\$45,199,301
Providence Newberg Med Center	\$43,034,000	\$41,331,000	\$40,789,000	\$47,063,045	\$52,076,936
Silverton Hospital	\$46,743,887	\$46,011,076	\$44,665,402	\$46,847,420	\$50,026,609
Samaritan Lebanon Hospital ^φ	\$38,545,105	\$38,687,541	\$38,639,440	\$43,523,199	\$48,216,279
St Charles - Redmond	\$35,733,900	\$35,263,458	\$33,749,881	\$36,687,505	\$40,497,274
Columbia Memorial Hospital ^φ	\$30,731,187	\$31,643,165	\$33,104,882	\$35,841,516	\$43,308,703
PeaceHealth Peace Harbor ^φ	\$27,256,117	\$30,974,328	\$28,133,122	\$35,574,909	\$34,955,211
Samaritan Pacific Comm Hospital* ^φ	\$29,911,151	\$30,476,060	\$31,046,056	\$35,196,266	\$39,197,413
Providence Hood River Hospital ^φ	\$31,576,000	\$34,195,000	\$35,435,000	\$34,165,514	\$37,300,317
Providence Seaside Hospital* ^φ	\$21,445,000	\$21,931,000	\$24,705,000	\$24,451,757	\$26,351,071
Ashland Comm Hospital	\$25,448,493	\$23,966,754	\$21,498,835	\$22,029,663	\$24,778,523
Samaritan North Lincoln Hospital* ^φ	\$20,510,509	\$21,321,575	\$20,139,477	\$21,323,705	\$24,725,607
Santiam Memorial Hospital	\$14,709,026	\$15,122,859	\$17,332,326	\$18,077,707	\$19,924,799
Pioneer Memorial Prineville ^φ	\$12,426,144	\$12,377,286	\$13,744,425	\$14,212,003	\$14,503,651
PeaceHealth Cottage Grove ^φ	\$14,820,882	\$14,356,280	\$12,515,739	\$13,976,480	\$14,962,806
St Charles - Madras* ^φ	\$12,148,432	\$12,587,176	\$12,574,173	\$11,910,846	\$13,621,076
Coquille Valley Hospital* ^φ	\$7,411,991	\$8,708,743	\$11,699,616	\$11,605,238	\$10,597,446
West Valley Hospital ^φ	\$10,548,477	\$10,075,618	\$10,242,555	\$11,526,605	\$13,092,774
Lower Umpqua Hospital* ^φ	\$7,674,980	\$7,343,625	\$7,344,130	\$8,781,534	\$9,755,432
Southern Coos Hospital* ^φ	\$8,037,197	\$6,612,640	\$6,466,643	\$6,899,646	\$7,719,243

Operating Margin- Percent of Gross Patient Revenue

Hospital Name	Q1-2 2011	Q1-2 2012	Q1-2 2013	Q1-2 2014	Q1-2 2015
DRG Hospitals					
McKenzie-Willamette Med Ctr	9.8%	9.8%	8.0%	9.1%	23.3%
PeaceHealth Sacred Heart Riverbend	4.7%	4.5%	4.2%	17.5%	21.8%
Willamette Valley Med Ctr	21.6%	12.8%	11.7%	16.3%	19.1%
Mercy Med Center	11.6%	11.7%	7.6%	9.0%	14.9%
Asante Rogue Med Center	6.3%	9.5%	2.0%	11.3%	14.4%
Sky Lakes Med Center	12.5%	9.6%	5.9%	9.6%	12.8%
Asante Three Rivers Med Center	5.9%	0.3%	-0.7%	7.5%	12.8%
Legacy Mt Hood Med Center	9.8%	2.8%	5.7%	10.9%	12.6%
Legacy Meridian Park Med Center	12.4%	10.5%	10.3%	6.3%	12.2%
Providence St Vincent Med Ctr	8.4%	6.4%	8.4%	9.5%	10.5%
Salem Hospital	3.5%	1.6%	4.8%	4.6%	9.0%
Legacy Good Samaritan Med Ctr	1.1%	6.1%	4.0%	5.3%	8.4%
PeaceHealth Sacred Heart University	-10.5%	0.3%	0.4%	0.2%	8.0%
Legacy Emanuel Med Center	6.9%	3.1%	2.4%	4.6%	7.5%
OHSU Hospital	6.4%	8.6%	6.4%	7.1%	7.2%
Bay Area Hospital	0.6%	3.0%	2.8%	3.0%	6.2%
St Charles - Bend	-1.0%	4.6%	2.2%	7.3%	5.8%
Providence Willamette Falls	-6.8%	-1.0%	-4.4%	8.0%	5.6%
Providence Milwaukie Hospital	9.1%	4.3%	-0.2%	5.4%	4.8%
Samaritan Albany Hospital	5.6%	3.1%	-3.8%	1.1%	4.0%
Adventist Med Center	3.0%	1.2%	0.1%	-2.3%	3.0%
Good Samaritan Regional Med Ctr	1.1%	-1.8%	-5.6%	-2.0%	2.7%
Providence Portland Med Center	3.5%	0.9%	-1.2%	1.1%	2.4%
Tuality Healthcare	1.9%	0.9%	-1.2%	0.2%	-3.0%
Providence Medford Med Center	9.1%	2.8%	-5.5%	-1.2%	-10.7%
Shriners	NA	NA	NA	-178.7%	-170.5%
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
Type A Hospitals					
Good Shepherd Med Center ^φ	19.1%	15.4%	14.0%	10.1%	16.8%
St Alphonsus Med Ctr-Ontario	2.7%	0.6%	-5.6%	3.4%	12.4%
Grande Ronde Hospital ^φ	7.5%	5.3%	4.3%	7.8%	8.5%
Tillamook County Gen Hospital ^φ	0.6%	0.9%	-2.4%	-0.2%	2.6%
St Anthony Hospital ^φ	13.1%	17.6%	11.0%	11.6%	2.2%
Wallowa Memorial Hospital* ^φ	-14.0%	5.1%	-12.1%	-8.8%	-0.1%
Curry General Hospital* ^φ	-2.1%	10.8%	6.3%	-0.5%	-0.3%
Harney District Hospital* ^φ	-3.0%	-0.3%	-14.4%	-0.4%	-2.2%
Lake District Hospital* ^φ	0.7%	-13.0%	-5.1%	-1.5%	-3.2%
Blue Mountain Hospital* ^φ	-8.1%	-10.7%	-25.7%	-14.2%	-5.0%
St Alphonsus Med Ctr-Baker City ^φ	0.3%	8.6%	-0.3%	-3.0%	-6.6%
Pioneer Memorial Heppner* ^φ	-14.9%	-13.2%	-5.3%	-16.2%	-9.5%
Type B Hospitals					
West Valley Hospital ^φ	7.9%	6.5%	2.8%	10.9%	17.0%
Pioneer Memorial Prineville ^φ	-3.1%	-4.6%	-0.5%	0.6%	16.1%
Providence Newberg Med Center	10.2%	11.0%	5.9%	11.7%	11.8%
Columbia Memorial Hospital ^φ	8.6%	6.6%	4.6%	4.7%	8.7%
Ashland Comm Hospital	0.3%	-9.4%	-10.2%	-1.5%	7.2%
PeaceHealth Peace Harbor ^φ	-5.7%	14.9%	-3.0%	8.9%	7.1%
St Charles - Redmond	5.0%	4.6%	4.4%	8.3%	6.8%
PeaceHealth Cottage Grove ^φ	6.4%	-6.2%	-7.3%	9.1%	5.2%
Mid-Columbia Med Center	5.4%	4.5%	-0.5%	2.2%	4.4%
St Charles - Madras* ^φ	0.9%	1.8%	-5.5%	-1.2%	3.7%
Samaritan Lebanon Hospital ^φ	2.2%	1.6%	-1.9%	1.5%	3.0%
Samaritan Pacific Comm Hospital* ^φ	-4.8%	-1.7%	-0.5%	-0.1%	2.8%
Santiam Memorial Hospital	11.1%	5.5%	-7.9%	-11.7%	-0.2%
Southern Coos Hospital* ^φ	0.4%	-5.0%	-6.5%	-11.7%	-2.4%
Samaritan North Lincoln Hospital* ^φ	-2.3%	-1.9%	-6.4%	-5.2%	-2.9%
Silverton Hospital	3.5%	-2.3%	-2.3%	-1.4%	-3.5%
Providence Seaside Hospital* ^φ	1.9%	-0.4%	3.2%	-1.0%	-5.3%
Providence Hood River Hospital ^φ	5.4%	6.8%	7.3%	0.3%	-7.1%
Lower Umpqua Hospital* ^φ	-5.2%	-11.6%	-16.3%	-0.9%	-12.2%
Coquille Valley Hospital* ^φ	3.7%	6.4%	7.6%	3.3%	-25.4%

Total Margin- Percent of Gross Patient Revenue

Hospital Name	Q1-2 2011	Q1-2 2012	Q1-2 2013	Q1-2 2014	Q1-2 2015		
DRG Hospitals	Legacy Meridian Park Med Center	22.9%	28.0%	18.6%	4.2%	22.4%	
	McKenzie-Willamette Med Ctr	6.3%	6.4%	2.6%	4.0%	19.9%	
	Legacy Mt Hood Med Center	16.2%	12.4%	8.2%	10.9%	18.4%	
	Willamette Valley Med Ctr	18.6%	13.1%	7.2%	16.4%	17.4%	
	Legacy Good Samaritan Med Ctr	6.9%	14.9%	9.7%	6.1%	15.1%	
	Asante Rogue Med Center	18.2%	30.4%	17.0%	11.5%	14.7%	
	PeaceHealth Sacred Heart Riverbend	5.5%	6.2%	6.3%	17.4%	14.4%	
	Legacy Emanuel Med Center	12.2%	8.4%	3.8%	4.5%	13.1%	
	Mercy Med Center	15.8%	13.9%	11.3%	9.8%	12.1%	
	St Charles - Bend	6.6%	19.4%	24.0%	14.1%	12.0%	
	OHSU Hospital	3.0%	7.9%	8.6%	6.6%	10.8%	
	Asante Three Rivers Med Center	16.4%	23.2%	12.2%	9.0%	10.7%	
	Salem Hospital	6.2%	9.4%	11.0%	4.9%	9.8%	
	Sky Lakes Med Center	15.4%	13.0%	9.8%	6.6%	9.0%	
	Providence St Vincent Med Ctr	8.5%	9.6%	7.0%	10.2%	7.8%	
	Bay Area Hospital	-1.9%	4.0%	2.8%	3.9%	4.7%	
	Samaritan Albany Hospital	6.3%	5.8%	-1.8%	-0.7%	3.7%	
	Providence Willamette Falls	-10.6%	0.8%	0.9%	8.0%	3.4%	
	Providence Milwaukie Hospital	10.7%	0.8%	4.0%	3.7%	2.1%	
	Adventist Med Center	3.0%	-0.6%	-1.2%	-3.0%	1.8%	
	PeaceHealth Sacred Heart University	-14.9%	-4.5%	1.8%	-0.8%	1.4%	
	Good Samaritan Regional Med Ctr	1.5%	-1.4%	-6.5%	-1.1%	0.6%	
	Providence Portland Med Center	4.2%	2.9%	-3.9%	0.3%	-0.2%	
	Tuality Healthcare	3.7%	4.2%	2.6%	2.4%	-0.6%	
	Providence Medford Med Center	10.2%	0.6%	-4.2%	-2.5%	-18.0%	
	Shriners	NA	NA	NA	-191.6%	-151.6%	
	Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA	
	Kaiser Westside Med Ctr	NA	NA	NA	NA	NA	
	Type A Hospitals	Good Shepherd Med Center ^φ	21.8%	15.3%	12.4%	12.1%	23.5%
		Pioneer Memorial Heppner* ^φ	14.7%	-1.2%	8.5%	4.9%	11.9%
		Blue Mountain Hospital* ^φ	-0.9%	-1.1%	-19.2%	6.9%	8.1%
		St Alphonsus Med Ctr-Ontario	14.5%	9.2%	-1.0%	-3.7%	7.9%
Grande Ronde Hospital ^φ		12.2%	14.0%	10.9%	4.3%	7.7%	
Curry General Hospital* ^φ		5.0%	16.3%	-0.8%	-0.9%	6.6%	
Wallowa Memorial Hospital* ^φ		-6.0%	16.2%	9.8%	-6.0%	5.5%	
Lake District Hospital* ^φ		8.0%	-4.0%	0.8%	-1.8%	5.0%	
Tillamook County Gen Hospital ^φ		2.6%	4.3%	2.1%	0.8%	3.8%	
St Anthony Hospital ^φ		27.0%	34.6%	25.1%	16.2%	3.4%	
Harney District Hospital* ^φ		-7.1%	0.1%	7.0%	12.1%	-10.1%	
St Alphonsus Med Ctr-Baker City ^φ		2.2%	16.2%	4.0%	-7.4%	-12.0%	
Type B Hospitals		West Valley Hospital ^φ	5.3%	7.7%	2.4%	5.4%	17.6%
		Columbia Memorial Hospital ^φ	8.6%	6.7%	5.4%	7.0%	14.2%
	Providence Newberg Med Center	10.8%	14.5%	9.7%	11.2%	12.1%	
	Pioneer Memorial Prineville ^φ	-3.5%	-8.8%	-1.8%	-1.0%	8.1%	
	Mid-Columbia Med Center	3.1%	5.5%	-0.3%	1.4%	6.5%	
	St Charles - Redmond	-0.3%	6.5%	4.9%	8.6%	6.4%	
	St Charles - Madras* ^φ	3.7%	-39.4%	2.2%	2.5%	5.9%	
	Samaritan Lebanon Hospital ^φ	2.1%	-0.9%	0.2%	-2.1%	5.2%	
	Silverton Hospital	5.5%	-5.0%	-7.2%	-1.1%	3.4%	
	Samaritan Pacific Comm Hospital* ^φ	-5.0%	-1.9%	1.6%	-0.2%	2.9%	
	Samaritan North Lincoln Hospital* ^φ	-0.1%	0.9%	-2.5%	-6.4%	1.3%	
	Ashland Comm Hospital	-0.2%	-8.2%	-7.8%	-7.8%	1.2%	
	Southern Coos Hospital* ^φ	2.7%	-3.1%	12.6%	-0.1%	-0.5%	
	PeaceHealth Peace Harbor ^φ	-5.0%	15.3%	0.5%	5.0%	-0.9%	
	Lower Umpqua Hospital* ^φ	-0.1%	-0.8%	-11.9%	-6.5%	-0.9%	
	Santiam Memorial Hospital	12.4%	4.2%	-8.0%	-12.4%	-2.7%	
	Providence Hood River Hospital ^φ	5.4%	3.0%	7.6%	-3.3%	-3.7%	
PeaceHealth Cottage Grove ^φ	3.4%	8.3%	-2.6%	5.6%	-5.9%		
Providence Seaside Hospital* ^φ	2.8%	-2.1%	-2.8%	-2.6%	-6.4%		
Coquille Valley Hospital* ^φ	14.1%	18.9%	10.5%	-5.2%	-18.0%		

Payer Mix- Medicaid Percentage of Total Payments

Hospital Name	Q1-2 2011	Q1-2 2012	Q1-2 2013	Q1-2 2014	Q1-2 2015
Shriners	NA	NA	NA	46.5%	49.1%
Legacy Emanuel Med Center	31.5%	28.7%	28.4%	39.2%	41.5%
Legacy Mt Hood Med Center	21.2%	21.6%	18.6%	30.4%	31.3%
PeaceHealth Sacred Heart University	17.2%	16.5%	14.2%	23.6%	28.4%
Tuality Healthcare	14.9%	15.1%	15.8%	22.6%	28.2%
OHSU Hospital	20.3%	20.7%	19.8%	24.8%	26.6%
Willamette Valley Med Ctr	15.7%	16.2%	14.6%	24.2%	26.2%
Providence Milwaukie Hospital	16.3%	17.5%	15.0%	22.9%	25.5%
Mercy Med Center	15.6%	14.6%	14.5%	21.3%	24.1%
Providence Willamette Falls	12.7%	13.3%	14.9%	23.0%	24.1%
Sky Lakes Med Center	15.9%	15.6%	16.1%	21.1%	23.5%
Asante Three Rivers Med Center	15.5%	16.7%	17.0%	20.8%	23.4%
Samaritan Albany Hospital	14.9%	14.3%	16.3%	21.6%	22.8%
PeaceHealth Sacred Heart Riverbend	15.7%	15.3%	15.6%	22.1%	22.5%
McKenzie-Willamette Med Ctr	13.1%	14.2%	13.3%	19.5%	22.3%
Providence Medford Med Center	15.3%	15.3%	14.6%	21.2%	22.0%
Asante Rogue Med Center	14.5%	14.2%	16.2%	18.8%	21.4%
Salem Hospital	14.1%	14.2%	13.5%	20.4%	21.1%
Providence Portland Med Center	12.6%	13.5%	12.2%	19.0%	20.4%
Adventist Med Center	13.8%	13.6%	13.0%	17.8%	20.3%
Bay Area Hospital	14.2%	14.3%	12.9%	18.3%	19.7%
Legacy Good Samaritan Med Ctr	9.9%	10.9%	8.8%	17.0%	18.8%
St Charles - Bend	12.7%	11.3%	11.4%	17.2%	18.7%
Good Samaritan Regional Med Ctr	11.0%	10.2%	12.0%	16.1%	17.4%
Providence St Vincent Med Ctr	10.0%	9.5%	10.6%	14.5%	15.5%
Legacy Meridian Park Med Center	4.9%	5.9%	4.9%	10.9%	11.9%
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
Good Shepherd Med Center ^φ	18.7%	19.0%	18.6%	25.8%	29.2%
Harney District Hospital* ^φ	17.2%	15.8%	17.1%	26.3%	28.4%
St Alphonsus Med Ctr-Ontario	17.2%	16.3%	17.8%	24.0%	24.7%
St Alphonsus Med Ctr-Baker City ^φ	9.5%	16.8%	21.1%	23.0%	24.2%
Grande Ronde Hospital ^φ	16.1%	15.9%	17.3%	21.0%	23.8%
St Anthony Hospital ^φ	14.9%	14.6%	15.6%	21.6%	23.7%
Curry General Hospital* ^φ	13.6%	13.1%	16.2%	18.4%	21.4%
Blue Mountain Hospital* ^φ	21.1%	17.1%	17.1%	19.3%	21.2%
Tillamook County Gen Hospital ^φ	12.2%	13.4%	13.6%	17.9%	17.8%
Pioneer Memorial Heppner* ^φ	12.3%	14.0%	14.2%	16.7%	17.8%
Wallowa Memorial Hospital* ^φ	13.7%	13.7%	13.6%	14.9%	16.3%
Lake District Hospital* ^φ	14.0%	20.1%	13.1%	11.4%	14.4%
St Charles - Madras* ^φ	30.2%	28.5%	30.5%	37.7%	43.2%
Silverton Hospital	21.8%	20.5%	22.0%	27.5%	30.0%
Pioneer Memorial Prineville ^φ	14.8%	17.6%	17.0%	26.1%	27.9%
Samaritan Lebanon Hospital ^φ	19.5%	19.9%	20.3%	27.0%	27.7%
PeaceHealth Cottage Grove ^φ	17.3%	18.0%	18.9%	26.5%	27.5%
St Charles - Redmond	17.6%	18.3%	19.0%	26.7%	26.5%
West Valley Hospital ^φ	19.5%	18.2%	18.0%	23.6%	26.1%
Samaritan Pacific Comm Hospital* ^φ	16.6%	16.8%	16.1%	23.2%	24.3%
Samaritan North Lincoln Hospital* ^φ	15.9%	15.7%	16.2%	25.4%	23.7%
Lower Umpqua Hospital* ^φ	12.4%	10.8%	13.5%	20.2%	23.7%
Providence Seaside Hospital* ^φ	17.4%	15.4%	14.7%	24.4%	22.9%
Santiam Memorial Hospital	18.4%	17.3%	15.5%	20.4%	22.7%
Mid-Columbia Med Center	12.6%	13.4%	13.1%	17.9%	20.0%
Providence Newberg Med Center	13.1%	13.5%	13.7%	19.8%	19.9%
Providence Hood River Hospital ^φ	14.1%	15.0%	14.5%	19.0%	19.9%
Columbia Memorial Hospital ^φ	14.2%	13.4%	13.7%	18.1%	19.5%
Ashland Comm Hospital	8.1%	9.1%	8.4%	13.8%	19.0%
PeaceHealth Peace Harbor ^φ	9.0%	8.8%	9.2%	17.1%	18.8%
Coquille Valley Hospital* ^φ	12.0%	10.4%	9.2%	12.4%	17.1%
Southern Coos Hospital* ^φ	11.9%	10.7%	10.3%	15.1%	13.9%

Charity Care- Total Expense

Hospital Name	Q1-2 2011	Q1-2 2012	Q1-2 2013	Q1-2 2014	Q1-2 2015
Legacy Emanuel Med Center	\$34,556,677	\$43,985,957	\$30,285,561	\$15,898,014	\$15,317,701
OHSU Hospital	\$38,952,176	\$41,659,584	\$46,960,121	\$27,214,558	\$15,152,115
Providence St Vincent Med Ctr	\$26,382,000	\$31,307,000	\$31,416,000	\$16,130,000	\$10,487,253
Salem Hospital	\$24,494,031	\$21,683,477	\$28,768,645	\$11,474,671	\$10,289,480
Providence Portland Med Center	\$28,853,000	\$31,234,000	\$29,587,000	\$12,356,000	\$9,448,782
Legacy Mt Hood Med Center	\$12,808,134	\$17,717,825	\$12,532,641	\$4,661,673	\$6,768,189
Legacy Good Samaritan Med Ctr	\$16,730,970	\$18,287,047	\$16,121,611	\$6,222,053	\$5,899,513
St Charles - Bend	\$12,889,636	\$13,961,197	\$13,124,400	\$6,989,514	\$4,833,302
Asante Rogue Med Center	\$17,353,974	\$17,847,424	\$18,918,227	\$9,500,268	\$4,643,483
Adventist Med Center	\$10,645,458	\$11,738,027	\$9,158,672	\$13,044,826	\$4,256,429
PeaceHealth Sacred Heart Riverbend	\$31,638,841	\$23,315,062	\$22,882,786	\$12,287,827	\$4,249,653
Providence Medford Med Center	\$9,771,000	\$13,542,000	\$13,277,000	\$10,917,000	\$4,028,562
Legacy Meridian Park Med Center	\$8,576,359	\$11,296,048	\$8,462,317	\$3,323,283	\$3,950,641
Asante Three Rivers Med Center	\$10,922,667	\$10,325,139	\$12,555,724	\$4,878,333	\$3,806,514
Sky Lakes Med Center	\$6,587,450	\$7,944,731	\$8,817,384	\$5,807,636	\$3,571,906
Good Samaritan Regional Med Ctr	\$10,201,969	\$9,951,649	\$11,693,987	\$4,281,708	\$2,912,826
Tuality Healthcare	\$5,333,399	\$5,096,815	\$4,633,792	\$4,595,098	\$2,468,670
Providence Milwaukie Hospital	\$5,517,000	\$6,944,000	\$5,827,000	\$2,791,396	\$2,238,576
Samaritan Albany Hospital	\$3,381,704	\$4,328,270	\$4,914,272	\$2,289,410	\$1,790,203
Providence Willamette Falls	\$4,939,474	\$3,871,737	\$5,662,703	\$1,825,665	\$1,607,748
Bay Area Hospital	\$3,712,831	\$5,256,078	\$3,908,639	\$1,362,064	\$957,752
PeaceHealth Sacred Heart University	\$6,627,438	\$5,039,929	\$5,558,300	\$2,817,530	\$724,764
Willamette Valley Med Ctr	\$328,761	\$380,320	\$852,741	\$617,225	\$327,001
Mercy Med Center	\$6,945,578	\$7,384,575	\$8,690,646	\$2,215,936	\$106,865
McKenzie-Willamette Med Ctr	NA	NA	NA	\$571,904	\$67,001
Shriners	\$0	\$0	\$514,322	\$864,833	\$27,584
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
Tillamook County Gen Hospital ^φ	\$2,452,868	\$3,223,555	\$3,604,111	\$1,561,426	\$1,736,185
Good Shepherd Med Center ^φ	\$4,693,455	\$3,356,073	\$5,172,997	\$1,924,636	\$1,439,659
St Alphonsus Med Ctr-Ontario	\$2,406,975	\$2,714,275	\$2,537,217	\$2,645,250	\$1,072,771
Grande Ronde Hospital ^φ	\$2,234,595	\$2,146,299	\$2,091,421	\$941,914	\$877,384
St Anthony Hospital ^φ	\$2,783,264	\$1,501,986	\$1,536,320	\$1,064,556	\$685,828
St Alphonsus Med Ctr-Baker City ^φ	\$825,318	\$975,206	\$842,835	\$288,817	\$384,100
Harney District Hospital* ^φ	\$66,354	\$73,563	\$185,372	\$220,034	\$156,618
Cury General Hospital* ^φ	\$220,414	\$286,567	\$731,826	\$221,775	\$115,975
Lake District Hospital* ^φ	\$332,398	\$368,090	\$201,790	\$127,205	\$73,582
Wallowa Memorial Hospital* ^φ	\$159,326	\$228,696	\$190,254	\$76,295	\$66,781
Pioneer Memorial Heppner* ^φ	\$111,997	\$69,632	\$38,442	\$70,104	\$47,092
Blue Mountain Hospital* ^φ	\$164,539	\$326,531	\$501,722	\$47,536	\$42,177
Mid-Columbia Med Center	\$3,247,268	\$2,866,789	\$2,951,717	\$2,584,218	\$3,084,634
Providence Newberg Med Center	\$4,184,000	\$5,052,000	\$4,992,000	\$2,230,780	\$2,139,853
Samaritan Lebanon Hospital ^φ	\$2,886,473	\$2,971,775	\$2,908,088	\$2,000,691	\$1,620,905
Providence Hood River Hospital ^φ	\$2,552,000	\$2,633,000	\$3,131,000	\$1,870,596	\$1,280,368
St Charles - Redmond	\$2,723,081	\$2,752,177	\$3,148,020	\$1,582,391	\$1,273,776
Silverton Hospital	\$5,438,769	\$4,686,403	\$5,582,019	\$4,292,236	\$1,236,502
Providence Seaside Hospital* ^φ	\$2,768,000	\$2,959,000	\$2,684,000	\$833,885	\$989,516
Columbia Memorial Hospital ^φ	\$1,070,076	\$1,470,636	\$1,448,547	\$939,033	\$778,879
Samaritan Pacific Comm Hospital* ^φ	\$1,536,774	\$1,936,579	\$2,286,076	\$1,232,568	\$691,095
Samaritan North Lincoln Hospital* ^φ	\$1,263,522	\$1,242,326	\$1,483,874	\$1,252,481	\$643,852
PeaceHealth Peace Harbor ^φ	\$3,108,463	\$2,136,969	\$2,334,823	\$1,010,782	\$537,524
Pioneer Memorial Prineville ^φ	\$625,295	\$929,636	\$1,089,632	\$588,414	\$492,850
West Valley Hospital ^φ	\$1,042,079	\$980,841	\$1,172,183	\$476,761	\$470,473
Ashland Comm Hospital	\$695,304	\$486,607	\$1,066,138	\$396,245	\$396,069
St Charles - Madras* ^φ	\$285,802	\$264,800	\$929,180	\$469,026	\$376,487
PeaceHealth Cottage Grove ^φ	\$1,118,814	\$765,620	\$916,349	\$399,291	\$256,249
Santiam Memorial Hospital	\$518,856	\$585,043	\$691,412	\$569,406	\$183,609
Southern Coos Hospital* ^φ	\$227,969	\$83,505	\$117,378	\$58,881	\$82,770
Lower Umpqua Hospital* ^φ	\$111,692	\$136,910	\$376,882	\$472,659	\$75,947
Coquille Valley Hospital* ^φ	\$183,019	\$161,348	\$190,770	\$173,882	\$72,484

Bad Debt- Total Expense

Hospital Name	Q1-2 2011	Q1-2 2012	Q1-2 2013	Q1-2 2014	Q1-2 2015
Salem Hospital	\$16,157,784	\$17,598,117	\$18,174,275	\$10,297,972	\$12,043,114
OHSU Hospital	\$17,667,575	\$18,968,902	\$27,851,905	\$20,730,549	\$7,770,346
Sky Lakes Med Center	\$9,031,903	\$7,633,857	\$8,362,785	\$7,834,229	\$6,496,504
Tuality Healthcare	\$8,176,949	\$7,741,514	\$8,411,081	\$3,983,021	\$3,954,317
PeaceHealth Sacred Heart Riverbend	\$3,731,693	\$10,774,781	\$11,685,979	\$226,739	\$3,927,524
Good Samaritan Regional Med Ctr	\$6,754,044	\$5,557,919	\$4,440,225	\$4,252,026	\$2,639,634
Adventist Med Center	\$9,293,936	\$11,320,195	\$10,116,889	-\$475,599	\$2,312,154
Mercy Med Center	\$12,991,188	\$6,537,586	\$3,905,354	\$2,859,686	\$2,186,355
Samaritan Albany Hospital	\$3,540,322	\$2,533,089	\$2,783,141	\$1,804,437	\$1,800,132
Asante Rogue Med Center	\$3,320,459	\$1,196,889	\$3,568,759	-\$510,921	\$1,725,694
Willamette Valley Med Ctr	\$2,981,879	\$3,988,304	\$3,655,362	\$2,420,147	\$1,676,422
McKenzie-Willamette Med Ctr	\$5,007,131	\$5,445,446	\$5,525,866	\$4,808,151	\$1,646,484
PeaceHealth Sacred Heart University	\$901,977	\$4,094,641	\$1,917,498	\$399,268	\$1,597,139
St Charles - Bend	\$6,333,581	\$9,712,234	\$9,167,400	\$4,264,983	\$1,268,024
Asante Three Rivers Med Center	\$736,682	\$1,404,017	\$1,995,162	\$809,286	\$1,201,767
Providence Portland Med Center	\$6,659,000	\$4,762,000	\$4,729,000	\$4,713,000	\$996,676
Legacy Meridian Park Med Center	\$1,935,943	\$2,295,021	\$4,335,327	\$2,296,809	\$930,017
Providence Willamette Falls	\$2,383,217	\$2,468,703	\$2,790,991	\$1,665,347	\$864,236
Providence St Vincent Med Ctr	\$5,956,000	\$5,164,000	\$6,480,000	\$4,731,000	\$773,202
Providence Medford Med Center	\$1,921,000	\$2,858,000	\$1,475,000	-\$2,400,000	\$753,976
Providence Milwaukie Hospital	\$2,194,000	\$1,672,000	\$1,170,000	\$1,442,371	\$415,226
Legacy Mt Hood Med Center	\$2,951,531	-\$555,132	\$6,999,336	\$4,099,853	\$407,832
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Shriners	NA	NA	NA	NA	NA
Bay Area Hospital	NA	NA	NA	NA	NA
Legacy Good Samaritan Med Ctr	NA	NA	NA	NA	NA
Legacy Emanuel Med Center	\$7,713,464	\$6,583,219	\$13,992,503	\$7,317,471	-\$5,255,402
Good Shepherd Med Center ^φ	\$2,639,824	\$3,331,433	\$2,685,944	\$2,436,858	\$1,675,855
St Alphonsus Med Ctr-Ontario	\$1,547,078	\$1,424,294	\$1,746,133	\$1,640,018	\$957,146
St Anthony Hospital ^φ	\$2,242,559	\$2,149,094	\$1,016,027	\$1,065,575	\$785,300
Harney District Hospital* ^φ	\$435,939	\$594,110	\$770,450	\$535,084	\$657,294
Tillamook County Gen Hospital ^φ	\$583,497	\$589,137	\$589,958	\$511,622	\$448,686
Curry General Hospital* ^φ	\$479,364	\$783,156	-\$97,552	-\$352,510	\$446,533
Grande Ronde Hospital ^φ	\$962,633	\$1,474,000	\$1,334,043	\$1,228,945	\$408,319
Lake District Hospital* ^φ	\$280,367	\$428,984	\$733,485	\$375,537	\$389,053
Blue Mountain Hospital* ^φ	\$117,649	\$283,042	\$356,084	\$478,985	\$317,691
St Alphonsus Med Ctr-Baker City ^φ	\$974,710	\$864,814	\$663,681	\$599,879	\$135,445
Wallowa Memorial Hospital* ^φ	\$111,181	\$176,155	\$332,630	\$270,311	\$80,495
Pioneer Memorial Heppner* ^φ	\$103,096	\$67,141	\$194,042	\$52,077	\$50,965
Columbia Memorial Hospital ^φ	\$2,218,323	\$1,822,772	\$2,332,551	\$2,334,790	\$2,245,364
Samaritan Pacific Comm Hospital* ^φ	\$2,851,404	\$2,148,515	\$2,003,469	\$1,051,714	\$1,627,735
Samaritan Lebanon Hospital ^φ	\$4,081,608	\$3,178,258	\$2,257,525	\$1,076,023	\$1,450,053
Silverton Hospital	\$3,047,978	\$3,190,573	\$2,416,566	-\$536,348	\$1,430,016
Samaritan North Lincoln Hospital* ^φ	\$2,443,447	\$1,858,252	\$1,428,232	\$871,051	\$1,176,156
West Valley Hospital ^φ	\$1,156,268	\$1,082,572	\$1,202,430	\$812,178	\$873,728
Coquille Valley Hospital* ^φ	\$1,199,135	\$1,266,804	\$1,033,508	\$982,552	\$788,963
PeaceHealth Peace Harbor ^φ	\$705,553	\$1,587,089	\$942,386	\$616,796	\$763,343
Mid-Columbia Med Center	\$2,551,523	\$2,510,952	\$2,428,205	\$892,643	\$724,689
St Charles - Redmond	\$1,684,003	\$2,480,480	\$2,146,319	\$1,336,132	\$711,523
Santiam Memorial Hospital	\$1,925,051	\$1,706,390	\$1,731,708	\$1,302,504	\$697,731
Providence Newberg Med Center	\$1,428,000	\$1,021,000	\$706,000	\$1,288,937	\$391,275
St Charles - Madras* ^φ	\$1,453,449	\$1,326,210	\$852,971	\$904,855	\$381,900
Southern Coos Hospital* ^φ	\$617,396	\$605,560	\$456,887	\$452,284	\$350,631
Lower Umpqua Hospital* ^φ	\$616,449	\$566,536	\$462,279	-\$23,429	\$295,514
PeaceHealth Cottage Grove ^φ	\$568,981	\$892,159	\$929,358	\$668,296	\$272,624
Pioneer Memorial Prineville ^φ	\$561,463	\$1,248,852	\$614,099	\$665,560	\$220,324
Providence Seaside Hospital* ^φ	\$825,000	\$850,000	\$484,000	\$873,405	\$196,486
Providence Hood River Hospital ^φ	\$464,000	\$487,000	\$412,000	\$670,596	\$154,365
Ashland Comm Hospital	\$623,857	\$810,247	\$433,846	\$635,720	-\$12,346

Uncompensated Care-Total Expense

Hospital Name		Q1-2 2011	Q1-2 2012	Q1-2 2013	Q1-2 2014	Q1-2 2015	
DRG Hospitals	OHSU Hospital	\$56,619,751	\$60,628,486	\$74,812,026	\$47,945,107	\$22,922,461	
	Legacy Emanuel Med Center	\$42,270,141	\$50,569,176	\$44,278,064	\$23,215,485	\$10,062,299	
	Salem Hospital	\$40,651,815	\$39,281,594	\$46,942,920	\$21,772,643	\$22,332,594	
	Providence St Vincent Med Ctr	\$32,338,000	\$36,471,000	\$37,896,000	\$20,861,000	\$11,260,455	
	Providence Portland Med Center	\$35,512,000	\$35,996,000	\$34,316,000	\$17,069,000	\$10,445,458	
	Sky Lakes Med Center	\$15,619,353	\$15,578,588	\$17,180,169	\$13,641,865	\$10,068,410	
	Adventist Med Center	\$19,939,394	\$23,058,222	\$19,275,561	\$12,569,227	\$6,568,583	
	PeaceHealth Sacred Heart Riverbend	\$35,370,534	\$34,089,843	\$34,568,765	\$12,514,566	\$8,177,177	
	St Charles - Bend	\$19,223,217	\$23,673,431	\$22,291,800	\$11,254,497	\$6,101,326	
	Asante Rogue Med Center	\$20,674,433	\$19,044,313	\$22,486,986	\$8,989,347	\$6,369,177	
	Legacy Mt Hood Med Center	\$15,759,665	\$17,162,693	\$19,531,977	\$8,761,526	\$7,176,021	
	Tuality Healthcare	\$13,510,348	\$12,838,329	\$13,044,873	\$8,578,119	\$6,422,987	
	Good Samaritan Regional Med Ctr	\$16,956,013	\$15,509,568	\$16,134,212	\$8,533,734	\$5,552,460	
	Providence Medford Med Center	\$11,692,000	\$16,400,000	\$14,752,000	\$8,517,000	\$4,782,538	
	Legacy Good Samaritan Med Ctr	\$19,159,897	\$19,928,148	\$21,057,257	\$8,348,481	\$3,964,302	
	Asante Three Rivers Med Center	\$11,659,349	\$11,729,156	\$14,550,886	\$5,687,619	\$5,008,281	
	Legacy Meridian Park Med Center	\$10,512,302	\$13,591,069	\$12,797,644	\$5,620,092	\$4,880,658	
	McKenzie-Willamette Med Ctr	\$6,498,695	\$6,382,210	\$7,923,900	\$5,380,055	\$1,713,485	
	Mercy Med Center	\$19,936,766	\$13,922,161	\$12,596,000	\$5,075,622	\$2,293,220	
	Bay Area Hospital	\$8,686,393	\$8,720,586	\$10,663,980	\$4,976,788	\$627,828	
	Providence Milwaukie Hospital	\$7,711,000	\$8,616,000	\$6,997,000	\$4,233,767	\$2,653,802	
	Samaritan Albany Hospital	\$6,922,026	\$6,861,359	\$7,697,413	\$4,093,847	\$3,590,335	
	Providence Willamette Falls	\$7,322,691	\$6,340,440	\$8,453,694	\$3,491,012	\$2,471,984	
	PeaceHealth Sacred Heart University	\$7,529,415	\$9,134,570	\$7,475,798	\$3,216,798	\$2,321,903	
	Willamette Valley Med Ctr	\$3,310,640	\$4,368,624	\$4,508,103	\$3,037,372	\$2,003,423	
	Shriners	NA	NA	NA	\$864,833	\$27,584	
	Kaiser Westside Med Ctr	NA	NA	NA	NA	NA	
	Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA	
	Type A Hospitals	Good Shepherd Med Center ^φ	\$7,333,279	\$6,687,506	\$7,858,941	\$4,361,494	\$3,115,514
		St Alphonsus Med Ctr-Ontario	\$3,954,053	\$4,138,569	\$4,283,350	\$4,285,268	\$2,029,917
		Grande Ronde Hospital ^φ	\$3,197,228	\$3,620,299	\$3,425,464	\$2,170,859	\$1,285,703
		St Anthony Hospital ^φ	\$5,025,823	\$3,651,080	\$2,552,347	\$2,130,131	\$1,471,128
		Tillamook County Gen Hospital ^φ	\$3,036,365	\$3,812,692	\$4,194,069	\$2,073,048	\$2,184,871
St Alphonsus Med Ctr-Baker City ^φ		\$1,800,028	\$1,840,020	\$1,506,516	\$888,696	\$519,545	
Harney District Hospital* ^φ		\$502,293	\$667,673	\$955,822	\$755,118	\$813,912	
Blue Mountain Hospital* ^φ		\$282,188	\$609,573	\$857,806	\$526,521	\$359,868	
Lake District Hospital* ^φ		\$612,765	\$797,074	\$935,275	\$502,742	\$462,635	
Wallowa Memorial Hospital* ^φ		\$270,507	\$404,851	\$522,884	\$346,606	\$147,276	
Pioneer Memorial Heppner* ^φ		\$215,093	\$136,773	\$232,484	\$122,181	\$98,057	
Curry General Hospital* ^φ		\$699,778	\$1,069,723	\$634,274	-\$130,735	\$562,508	
Silverton Hospital		\$8,486,747	\$7,876,976	\$7,998,585	\$3,755,888	\$2,666,518	
Providence Newberg Med Center		\$5,612,000	\$6,073,000	\$5,698,000	\$3,519,717	\$2,531,128	
Mid-Columbia Med Center		\$5,798,791	\$5,377,741	\$5,379,922	\$3,476,861	\$3,809,323	
Type B Hospitals	Columbia Memorial Hospital ^φ	\$3,288,399	\$3,293,408	\$3,781,098	\$3,273,823	\$3,024,243	
	Samaritan Lebanon Hospital ^φ	\$6,968,081	\$6,150,033	\$5,165,613	\$3,076,714	\$3,070,958	
	St Charles - Redmond	\$4,407,084	\$5,232,657	\$5,294,339	\$2,918,523	\$1,985,299	
	Providence Hood River Hospital ^φ	\$3,016,000	\$3,120,000	\$3,543,000	\$2,541,192	\$1,434,733	
	Samaritan Pacific Comm Hospital* ^φ	\$4,388,178	\$4,085,094	\$4,289,545	\$2,284,282	\$2,318,830	
	Samaritan North Lincoln Hospital* ^φ	\$3,706,969	\$3,100,578	\$2,912,106	\$2,123,532	\$1,820,008	
	Santiam Memorial Hospital	\$2,443,907	\$2,291,433	\$2,423,120	\$1,871,910	\$881,340	
	Providence Seaside Hospital* ^φ	\$3,593,000	\$3,809,000	\$3,168,000	\$1,707,290	\$1,186,002	
	PeaceHealth Peace Harbor ^φ	\$3,814,016	\$3,724,058	\$3,277,209	\$1,627,578	\$1,300,867	
	St Charles - Madras* ^φ	\$1,739,251	\$1,591,010	\$1,782,151	\$1,373,881	\$758,387	
	West Valley Hospital ^φ	\$2,198,347	\$2,063,413	\$2,374,613	\$1,289,479	\$1,344,201	
	Pioneer Memorial Prineville ^φ	\$1,186,758	\$2,178,488	\$1,703,731	\$1,253,974	\$713,174	
	Coquille Valley Hospital* ^φ	\$1,382,154	\$1,428,152	\$1,224,278	\$1,156,434	\$861,447	
	PeaceHealth Cottage Grove ^φ	\$1,687,795	\$1,657,779	\$1,845,707	\$1,067,587	\$528,873	
	Ashland Comm Hospital	\$1,319,161	\$1,296,854	\$1,499,984	\$1,031,965	\$383,723	
	Southern Coos Hospital* ^φ	\$845,365	\$689,065	\$574,265	\$511,165	\$433,401	
	Lower Umpqua Hospital* ^φ	\$728,141	\$703,446	\$839,161	\$449,230	\$371,461	

Inpatient Discharges- Count of Total Discharges

Hospital Name	Q1-2 2011	Q1-2 2012	Q1-2 2013	Q1-2 2014	Q1-2 2015
DRG Hospitals					
OHSU Hospital	14,452	14,971	14,662	13,891	14,830
Providence St Vincent Med Ctr	13,909	14,231	14,022	12,909	12,907
PeaceHealth Sacred Heart Riverbend	12,269	11,914	11,750	11,875	11,696
Salem Hospital	11,711	10,359	10,809	11,388	12,362
Providence Portland Med Center	11,495	11,454	11,461	10,683	11,666
Legacy Emanuel Med Center	9,234	9,504	9,227	8,741	9,495
Asante Rogue Med Center	7,274	7,192	7,584	8,437	8,700
Kaiser Sunnyside Med Center	10,384	9,902	10,456	8,013	8,275
St Charles - Bend	7,465	7,495	7,423	7,578	7,850
Adventist Med Center	5,744	6,045	6,069	5,902	5,436
Legacy Good Samaritan Med Ctr	5,713	5,762	5,168	5,014	5,333
Good Samaritan Regional Med Ctr	4,784	4,679	4,929	4,964	5,293
Legacy Meridian Park Med Center	3,648	4,037	4,127	4,212	4,518
Kaiser Westside Med Ctr	0	0	0	4,018	4,162
Asante Three Rivers Med Center	3,447	3,411	3,430	3,916	3,619
Mercy Med Center	3,829	3,709	3,642	3,498	3,684
McKenzie-Willamette Med Ctr	3,152	3,246	3,266	3,270	3,803
Providence Medford Med Center	3,154	3,235	3,254	3,253	3,244
Bay Area Hospital	3,045	3,053	2,936	3,046	2,990
Legacy Mt Hood Med Center	2,699	2,607	2,941	2,912	3,277
Sky Lakes Med Center	2,850	2,920	2,512	2,658	2,595
Providence Willamette Falls	2,106	2,190	2,288	2,472	2,657
Tuality Healthcare	2,626	2,476	2,333	2,320	2,095
Samaritan Albany Hospital	1,739	1,746	1,751	1,818	1,801
Willamette Valley Med Ctr	2,091	2,095	1,871	1,770	1,741
PeaceHealth Sacred Heart University	1,374	1,238	1,261	1,343	1,320
Providence Milwaukie Hospital	1,723	1,644	1,472	1,328	1,480
Shriners	0	0	272	213	173
Type A Hospitals					
St Alphonsus Med Ctr-Ontario	1,463	1,347	1,287	1,243	1,339
Good Shepherd Med Center ^φ	1,122	877	978	882	877
Grande Ronde Hospital ^φ	836	753	737	697	795
St Anthony Hospital ^φ	858	741	768	693	728
Tillamook County Gen Hospital ^φ	530	492	472	408	529
St Alphonsus Med Ctr-Baker City ^φ	492	511	425	353	346
Wallowa Memorial Hospital* ^φ	264	226	248	250	236
Cury General Hospital* ^φ	323	360	200	232	249
Lake District Hospital* ^φ	263	230	217	209	199
Harney District Hospital* ^φ	188	199	201	161	139
Blue Mountain Hospital* ^φ	193	155	148	110	150
Pioneer Memorial Heppner* ^φ	34	14	28	20	27
Type B Hospitals					
Silverton Hospital	1,681	1,664	1,595	1,571	1,502
Providence Newberg Med Center	1,255	1,327	1,171	1,317	1,357
Mid-Columbia Med Center	1,155	1,223	1,229	1,232	1,214
St Charles - Redmond	1,326	1,260	1,100	1,154	1,293
Columbia Memorial Hospital ^φ	875	741	790	932	932
Samaritan Lebanon Hospital ^φ	947	926	831	813	872
Providence Hood River Hospital ^φ	760	790	819	749	762
Ashland Comm Hospital	792	744	693	672	663
Samaritan Pacific Comm Hospital* ^φ	722	669	735	653	637
PeaceHealth Peace Harbor ^φ	445	450	478	540	497
Santiam Memorial Hospital	541	461	493	534	564
Samaritan North Lincoln Hospital* ^φ	561	623	565	526	536
Providence Seaside Hospital* ^φ	488	441	412	420	475
St Charles - Madras* ^φ	597	361	462	334	346
Pioneer Memorial Prineville ^φ	353	319	333	315	301
Coquille Valley Hospital* ^φ	250	313	371	305	311
PeaceHealth Cottage Grove ^φ	180	169	186	229	198
Southern Coos Hospital* ^φ	148	155	96	163	128
Lower Umpqua Hospital* ^φ	282	266	160	148	160
West Valley Hospital ^φ	70	83	96	84	101

Emergency Room Visits- Count of Total Visits

Hospital Name	Q1-2 2011	Q1-2 2012	Q1-2 2013	Q1-2 2014	Q1-2 2015
Salem Hospital	41,922	47,644	47,383	48,601	53,071
Providence St Vincent Med Ctr	36,217	37,270	34,247	30,455	30,809
Adventist Med Center	24,569	24,984	25,054	26,033	27,498
Legacy Emanuel Med Center	24,977	24,998	24,691	25,782	28,555
Providence Portland Med Center	27,374	27,310	24,965	25,398	27,074
PeaceHealth Sacred Heart Riverbend	21,758	22,209	23,174	24,594	25,822
Kaiser Sunnyside Med Center	20,776	23,728	23,441	23,605	25,780
Legacy Mt Hood Med Center	21,653	21,194	21,044	22,008	23,421
Mercy Med Center	21,078	20,442	21,173	20,573	21,371
Tuality Healthcare	19,656	19,506	19,329	18,896	20,109
OHSU Hospital	18,900	18,451	18,636	18,443	19,633
Asante Rogue Med Center	15,578	15,467	15,770	17,762	18,074
McKenzie-Willamette Med Ctr	12,401	14,265	14,875	17,076	22,297
St Charles - Bend	15,218	13,851	14,044	16,324	17,189
Asante Three Rivers Med Center	16,829	16,123	16,385	16,255	16,267
Providence Milwaukie Hospital	16,976	15,934	14,173	15,410	16,378
Legacy Meridian Park Med Center	14,194	14,381	13,876	14,518	15,665
Providence Medford Med Center	12,554	14,041	13,804	13,970	14,834
Providence Willamette Falls	13,452	14,640	12,932	13,174	14,149
PeaceHealth Sacred Heart University	11,773	12,161	12,374	13,032	14,786
Willamette Valley Med Ctr	10,757	11,472	11,363	12,566	13,523
Samaritan Albany Hospital	11,548	11,194	10,940	11,860	13,962
Legacy Good Samaritan Med Ctr	12,101	12,202	10,698	11,462	11,239
Kaiser Westside Med Ctr	0	0	0	10,710	13,104
Sky Lakes Med Center	9,756	9,730	9,664	10,648	12,026
Good Samaritan Regional Med Ctr	9,487	9,457	8,905	10,051	11,344
Bay Area Hospital	10,856	10,838	11,038	10,001	10,745
Shriners	0	0	0	0	0
St Alphonsus Med Ctr-Ontario	9,964	10,218	9,558	9,040	6,935
Good Shepherd Med Center ^φ	9,104	9,592	9,445	8,693	10,087
St Anthony Hospital ^φ	5,879	5,839	5,789	6,311	6,600
Grande Ronde Hospital ^φ	5,855	6,238	5,879	5,828	6,247
Tillamook County Gen Hospital ^φ	4,737	4,773	4,665	4,411	4,815
St Alphonsus Med Ctr-Baker City ^φ	3,618	3,519	3,421	3,604	3,838
Curry General Hospital* ^φ	1,525	1,693	1,900	2,047	2,470
Lake District Hospital* ^φ	1,581	1,698	1,671	1,718	1,671
Harney District Hospital* ^φ	1,353	1,500	1,418	1,525	1,705
Blue Mountain Hospital* ^φ	1,430	1,276	1,332	1,361	1,712
Wallowa Memorial Hospital* ^φ	1,024	954	1,007	1,019	1,166
Pioneer Memorial Heppner* ^φ	409	380	379	366	467
Silverton Hospital	12,600	11,738	12,426	13,323	14,635
St Charles - Redmond	8,371	8,865	8,688	9,671	10,618
Providence Newberg Med Center	9,005	8,844	8,520	9,365	10,637
Samaritan Lebanon Hospital ^φ	6,703	8,021	7,120	8,353	9,117
Mid-Columbia Med Center	8,381	8,083	7,678	7,769	8,541
Samaritan Pacific Comm Hospital* ^φ	5,680	5,783	5,766	6,912	8,000
Columbia Memorial Hospital ^φ	6,316	6,327	6,497	6,257	6,492
West Valley Hospital ^φ	6,480	6,202	6,249	6,243	7,099
St Charles - Madras* ^φ	5,311	5,455	5,597	6,010	6,668
PeaceHealth Cottage Grove ^φ	5,511	5,498	5,349	5,908	5,955
Santiam Memorial Hospital	5,626	5,206	5,216	5,618	6,410
Pioneer Memorial Prineville ^φ	4,259	4,589	4,715	5,407	6,076
Providence Seaside Hospital* ^φ	4,271	4,157	3,997	4,439	4,738
Providence Hood River Hospital ^φ	3,890	3,821	3,779	4,381	5,124
Samaritan North Lincoln Hospital* ^φ	4,450	4,546	4,391	4,313	4,729
Ashland Comm Hospital	4,116	3,974	3,675	4,275	4,166
PeaceHealth Peace Harbor ^φ	3,235	4,027	3,582	3,983	4,128
Coquille Valley Hospital* ^φ	2,153	2,287	2,651	2,797	2,496
Southern Coos Hospital* ^φ	1,998	1,824	1,709	1,851	2,254
Lower Umpqua Hospital* ^φ	1,621	1,631	1,651	1,576	1,728

Outpatient Surgeries- Count of Total Outpatient Surgeries

Hospital Name	Q1-2 2011	Q1-2 2012	Q1-2 2013	Q1-2 2014	Q1-2 2015
DRG Hospitals					
Providence St Vincent Med Ctr	11,850	10,252	11,987	9,301	6,158
OHSU Hospital	7,325	8,392	8,439	8,649	9,258
Providence Portland Med Center	11,770	11,990	8,184	7,348	4,893
Adventist Med Center	3,839	3,638	3,711	3,950	4,090
Asante Rogue Med Center	3,120	3,766	3,120	3,892	4,108
Legacy Emanuel Med Center	4,706	4,746	3,769	3,784	4,017
St Charles - Bend	3,448	3,619	3,393	3,675	3,704
Legacy Good Samaritan Med Ctr	4,476	4,722	3,458	3,443	3,928
Providence Medford Med Center	4,056	3,779	3,887	3,342	1,733
Salem Hospital	2,869	2,849	3,381	3,245	3,215
PeaceHealth Sacred Heart Riverbend	3,131	2,789	2,981	3,150	3,372
Good Samaritan Regional Med Ctr	3,189	3,470	2,823	2,775	3,000
Samaritan Albany Hospital	3,114	2,879	2,906	2,674	2,563
Kaiser Westside Med Ctr	0	0	0	2,464	2,790
Sky Lakes Med Center	1,948	1,747	2,044	2,456	2,679
Kaiser Sunnyside Med Center	700	656	969	2,373	2,471
McKenzie-Willamette Med Ctr	2,214	2,417	2,154	2,371	2,063
Providence Milwaukie Hospital	2,408	2,549	2,492	2,246	1,012
Asante Three Rivers Med Center	1,798	1,672	1,668	1,943	2,240
Mercy Med Center	2,001	1,846	1,812	1,919	1,845
Tuality Healthcare	1,792	1,930	1,681	1,763	1,842
Legacy Meridian Park Med Center	3,116	3,016	1,707	1,658	1,833
Providence Willamette Falls	1,737	1,666	2,418	1,361	1,379
Bay Area Hospital	1,727	1,640	1,346	1,354	2,015
Willamette Valley Med Ctr	985	1,101	1,139	1,053	1,108
Legacy Mt Hood Med Center	1,597	1,233	979	986	1,028
Shriners	0	0	344	328	343
PeaceHealth Sacred Heart University	0	0	0	0	0
Type A Hospitals					
Good Shepherd Med Center ^φ	1,196	1,218	1,188	1,365	1,309
St Anthony Hospital ^φ	946	1,006	945	1,092	998
St Alphonsus Med Ctr-Ontario	1,949	1,901	1,112	1,003	1,008
Grande Ronde Hospital ^φ	756	810	931	852	791
Tillamook County Gen Hospital ^φ	495	624	621	661	836
St Alphonsus Med Ctr-Baker City ^φ	514	567	506	515	611
Lake District Hospital* ^φ	160	166	196	191	188
Cuny General Hospital* ^φ	280	322	206	132	180
Wallowa Memorial Hospital* ^φ	162	98	129	99	102
Blue Mountain Hospital* ^φ	158	157	97	77	287
Harney District Hospital* ^φ	44	48	73	49	122
Pioneer Memorial Heppner* ^φ	0	0	0	0	0
Type B Hospitals					
Silverton Hospital	1,756	1,715	1,725	1,962	2,129
Providence Newberg Med Center	1,681	1,737	1,785	1,827	1,259
Samaritan Lebanon Hospital ^φ	1,387	1,262	1,169	1,246	1,066
St Charles - Redmond	1,089	948	1,115	1,165	1,216
Providence Hood River Hospital ^φ	1,174	1,214	1,195	1,116	698
Mid-Columbia Med Center	960	927	1,029	1,009	969
Samaritan Pacific Comm Hospital* ^φ	857	956	946	979	1,121
Ashland Comm Hospital	1,089	1,004	839	895	763
Columbia Memorial Hospital ^φ	1,175	1,076	1,062	879	982
PeaceHealth Peace Harbor ^φ	566	582	475	681	708
Santiam Memorial Hospital	655	633	582	587	598
Samaritan North Lincoln Hospital* ^φ	520	528	507	500	604
Pioneer Memorial Prineville ^φ	386	328	343	412	447
Providence Seaside Hospital* ^φ	431	473	455	384	182
Coquille Valley Hospital* ^φ	293	408	537	293	279
West Valley Hospital ^φ	114	142	162	238	293
Lower Umpqua Hospital* ^φ	271	243	253	230	261
St Charles - Madras* ^φ	267	292	213	222	237
Southern Coos Hospital* ^φ	135	91	94	121	144
PeaceHealth Cottage Grove ^φ	0	0	0	0	0