

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 January 2019 through December 2019**

Trillium Community Health Plan, Inc Southwest
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	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	Managed Care Tax	Case Rate
<b>Maternity Case Rate:</b>						
Case Rate w/o Admin	\$8,023.55	\$2,103.02	\$371.67	\$937.61	\$174.15	\$11,610.00
Admin %						8.08%
Managed Care Tax %						1.50%

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Temporary Assistance to Needy Families - Adults</b>

Capitation Rate
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<b>Base Services Rate</b>	\$419.20
<b>Base HRA Adjustment</b>	\$41.55
<b>Hospital Provider Tax Allowance</b>	\$13.05
<b>Administrative Allowance</b>	\$46.58
<b>Managed Care Tax</b>	\$7.92
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$528.30</b>

<b>Services Admin %</b>	8.8%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Poverty Level Medical - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$367.37
<b>Base HRA Adjustment</b>	\$27.59
<b>Hospital Provider Tax Allowance</b>	\$11.50
<b>Administrative Allowance</b>	\$40.82
<b>Managed Care Tax</b>	\$6.81
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$454.09</b>

<b>Services Admin %</b>	9.0%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Children 0-1 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
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<b>Base Services Rate</b>	\$486.99
<b>Base HRA Adjustment</b>	\$109.09
<b>Hospital Provider Tax Allowance</b>	\$19.89
<b>Administrative Allowance</b>	\$54.11
<b>Managed Care Tax</b>	\$10.20
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$680.28</b>

<b>Services Admin %</b>	8.0%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Children 1-5 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
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<b>Base Services Rate</b>	\$149.32
<b>Base HRA Adjustment</b>	\$9.81
<b>Hospital Provider Tax Allowance</b>	\$4.12
<b>Administrative Allowance</b>	\$16.59
<b>Managed Care Tax</b>	\$2.74
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$182.58</b>

<b>Services Admin %</b>	9.1%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.10	Rate:	\$0.00
Admin:	\$0.01	Admin:	\$0.00
<b>Total:</b>	<b>\$0.11</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Children 6-18 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
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<b>Base Services Rate</b>	\$190.52
<b>Base HRA Adjustment</b>	\$8.60
<b>Hospital Provider Tax Allowance</b>	\$4.21
<b>Administrative Allowance</b>	\$21.17
<b>Managed Care Tax</b>	\$3.42
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$227.92</b>

<b>Services Admin %</b>	9.3%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.02	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.02</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Medicare/Medicaid Dual Eligible</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$229.90
<b>Base HRA Adjustment</b>	\$13.83
<b>Hospital Provider Tax Allowance</b>	\$5.28
<b>Administrative Allowance</b>	\$25.54
<b>Managed Care Tax</b>	\$4.18
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$278.74</b>

<b>Services Admin %</b>	9.2%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ABAD and OAA</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$1,167.78
<b>Base HRA Adjustment</b>	\$146.42
<b>Hospital Provider Tax Allowance</b>	\$39.53
<b>Administrative Allowance</b>	\$129.75
<b>Managed Care Tax</b>	\$22.59
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$1,506.08</b>

<b>Services Admin %</b>	8.6%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$1.17	Rate:	\$37.81
Admin:	\$0.13	Admin:	\$4.20
<b>Total:</b>	<b>\$1.30</b>	<b>Total:</b>	<b>\$42.01</b>



**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-A: Physical Health, Mental Health, and Dental Services**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Foster Children (CAF)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$453.61
<b>Base HRA Adjustment</b>	\$11.69
<b>Hospital Provider Tax Allowance</b>	\$8.96
<b>Administrative Allowance</b>	\$50.40
<b>Managed Care Tax</b>	\$7.99
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$532.65</b>

<b>Services Admin %</b>	9.5%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.51	Rate:	\$0.00
Admin:	\$0.06	Admin:	\$0.00
<b>Total:</b>	<b>\$0.56</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ACA Ages 19-44</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$377.48
<b>Base HRA Adjustment</b>	\$36.89
<b>Hospital Provider Tax Allowance</b>	\$11.74
<b>Administrative Allowance</b>	\$41.94
<b>Managed Care Tax</b>	\$7.13
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$475.18</b>

<b>Services Admin %</b>	8.8%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$1.14
Admin:	\$0.00	Admin:	\$0.13
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$1.27</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ACA Ages 45-54</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$673.77
<b>Base HRA Adjustment</b>	\$80.94
<b>Hospital Provider Tax Allowance</b>	\$22.74
<b>Administrative Allowance</b>	\$74.86
<b>Managed Care Tax</b>	\$12.98
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$865.29</b>

<b>Services Admin %</b>	8.7%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$7.04
Admin:	\$0.00	Admin:	\$0.78
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$7.82</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ACA Ages 55-64</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$737.38
<b>Base HRA Adjustment</b>	\$90.11
<b>Hospital Provider Tax Allowance</b>	\$26.19
<b>Administrative Allowance</b>	\$81.93
<b>Managed Care Tax</b>	\$14.25
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$949.85</b>

<b>Services Admin %</b>	8.6%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$22.58
Admin:	\$0.00	Admin:	\$2.51
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$25.09</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Breast and Cervical Cancer Program</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$1,495.58
<b>Base HRA Adjustment</b>	\$168.99
<b>Hospital Provider Tax Allowance</b>	\$52.79
<b>Administrative Allowance</b>	\$166.18
<b>Managed Care Tax</b>	\$28.68
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$1,912.21</b>

<b>Services Admin %</b>	8.7%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$37.81
Admin:	\$0.00	Admin:	\$4.20
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$42.01</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-B: Physical Health and Mental Health Services**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Temporary Assistance to Needy Families - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$396.08
<b>Base HRA Adjustment</b>	\$41.55
<b>Hospital Provider Tax Allowance</b>	\$13.05
<b>Administrative Allowance</b>	\$44.01
<b>Managed Care Tax</b>	\$7.53
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$502.22</b>

<b>Services Admin %</b>	8.8%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-B: Physical Health and Mental Health Services**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Poverty Level Medical - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$347.04
<b>Base HRA Adjustment</b>	\$27.59
<b>Hospital Provider Tax Allowance</b>	\$11.50
<b>Administrative Allowance</b>	\$38.56
<b>Managed Care Tax</b>	\$6.47
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$431.17</b>

<b>Services Admin %</b>	8.9%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-B: Physical Health and Mental Health Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Children 0-1 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$485.61
<b>Base HRA Adjustment</b>	\$109.09
<b>Hospital Provider Tax Allowance</b>	\$19.89
<b>Administrative Allowance</b>	\$53.96
<b>Managed Care Tax</b>	\$10.18
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$678.72</b>

<b>Services Admin %</b>	7.9%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$0.00</b>



**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-B: Physical Health and Mental Health Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Children 1-5 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$126.42
<b>Base HRA Adjustment</b>	\$9.81
<b>Hospital Provider Tax Allowance</b>	\$4.12
<b>Administrative Allowance</b>	\$14.05
<b>Managed Care Tax</b>	\$2.35
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$156.74</b>

<b>Services Admin %</b>	9.0%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.10	Rate:	\$0.00
Admin:	\$0.01	Admin:	\$0.00
<b>Total:</b>	<b>\$0.11</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-B: Physical Health and Mental Health Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Children 6-18 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$164.34
<b>Base HRA Adjustment</b>	\$8.60
<b>Hospital Provider Tax Allowance</b>	\$4.21
<b>Administrative Allowance</b>	\$18.26
<b>Managed Care Tax</b>	\$2.98
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$198.38</b>

<b>Services Admin %</b>	9.2%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.02	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.02</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-B: Physical Health and Mental Health Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Medicare/Medicaid Dual Eligible</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$205.30
<b>Base HRA Adjustment</b>	\$13.83
<b>Hospital Provider Tax Allowance</b>	\$5.28
<b>Administrative Allowance</b>	\$22.81
<b>Managed Care Tax</b>	\$3.76
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$250.99</b>

<b>Services Admin %</b>	9.1%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-B: Physical Health and Mental Health Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ABAD and OAA</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$1,142.30
<b>Base HRA Adjustment</b>	\$146.42
<b>Hospital Provider Tax Allowance</b>	\$39.53
<b>Administrative Allowance</b>	\$126.92
<b>Managed Care Tax</b>	\$22.16
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$1,477.33</b>

<b>Services Admin %</b>	8.6%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$1.17	Rate:	\$37.81
Admin:	\$0.13	Admin:	\$4.20
<b>Total:</b>	<b>\$1.30</b>	<b>Total:</b>	<b>\$42.01</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-B: Physical Health and Mental Health Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Foster Children (CAF)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$425.73
<b>Base HRA Adjustment</b>	\$11.69
<b>Hospital Provider Tax Allowance</b>	\$8.96
<b>Administrative Allowance</b>	\$47.30
<b>Managed Care Tax</b>	\$7.52
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$501.20</b>

<b>Services Admin %</b>	9.4%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.51	Rate:	\$0.00
Admin:	\$0.06	Admin:	\$0.00
<b>Total:</b>	<b>\$0.56</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-B: Physical Health and Mental Health Services**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ACA Ages 19-44</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$356.35
<b>Base HRA Adjustment</b>	\$36.89
<b>Hospital Provider Tax Allowance</b>	\$11.74
<b>Administrative Allowance</b>	\$39.59
<b>Managed Care Tax</b>	\$6.77
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$451.34</b>

<b>Services Admin %</b>	8.8%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$1.14
Admin:	\$0.00	Admin:	\$0.13
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$1.27</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-B: Physical Health and Mental Health Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ACA Ages 45-54</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$644.88
<b>Base HRA Adjustment</b>	\$80.94
<b>Hospital Provider Tax Allowance</b>	\$22.74
<b>Administrative Allowance</b>	\$71.65
<b>Managed Care Tax</b>	\$12.49
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$832.71</b>

<b>Services Admin %</b>	8.6%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$7.04
Admin:	\$0.00	Admin:	\$0.78
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$7.82</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-B: Physical Health and Mental Health Services**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ACA Ages 55-64</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$707.83
<b>Base HRA Adjustment</b>	\$90.11
<b>Hospital Provider Tax Allowance</b>	\$26.19
<b>Administrative Allowance</b>	\$78.65
<b>Managed Care Tax</b>	\$13.75
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$916.53</b>

<b>Services Admin %</b>	8.6%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$22.58
Admin:	\$0.00	Admin:	\$2.51
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$25.09</b>



**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-B: Physical Health and Mental Health Services  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Breast and Cervical Cancer Program</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$1,472.71
<b>Base HRA Adjustment</b>	\$168.99
<b>Hospital Provider Tax Allowance</b>	\$52.79
<b>Administrative Allowance</b>	\$163.63
<b>Managed Care Tax</b>	\$28.30
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$1,886.42</b>

<b>Services Admin %</b>	8.7%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$37.81
Admin:	\$0.00	Admin:	\$4.20
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$42.01</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Temporary Assistance to Needy Families - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$62.43
<b>Base HRA Adjustment</b>	\$1.87
<b>Hospital Provider Tax Allowance</b>	\$0.20
<b>Administrative Allowance</b>	\$6.94
<b>Managed Care Tax</b>	\$1.09
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$72.52</b>

<b>Services Admin %</b>	9.6%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Poverty Level Medical - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$51.20
<b>Base HRA Adjustment</b>	\$2.81
<b>Hospital Provider Tax Allowance</b>	\$0.30
<b>Administrative Allowance</b>	\$5.69
<b>Managed Care Tax</b>	\$0.91
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$60.91</b>

<b>Services Admin %</b>	9.3%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Children 0-1 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$26.64
<b>Base HRA Adjustment</b>	\$0.25
<b>Hospital Provider Tax Allowance</b>	\$0.03
<b>Administrative Allowance</b>	\$2.96
<b>Managed Care Tax</b>	\$0.46
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$30.34</b>

<b>Services Admin %</b>	9.8%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Children 1-5 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$16.78
<b>Base HRA Adjustment</b>	\$0.36
<b>Hospital Provider Tax Allowance</b>	\$0.04
<b>Administrative Allowance</b>	\$1.86
<b>Managed Care Tax</b>	\$0.29
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$19.33</b>

<b>Services Admin %</b>	9.6%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.10
Admin:	\$0.01
<b>Total:</b>	<b>\$0.11</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Children 6-18 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$46.27
<b>Base HRA Adjustment</b>	\$1.27
<b>Hospital Provider Tax Allowance</b>	\$0.16
<b>Administrative Allowance</b>	\$5.14
<b>Managed Care Tax</b>	\$0.80
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$53.64</b>

<b>Services Admin %</b>	9.6%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.02
Admin:	\$0.00
<b>Total:</b>	<b>\$0.02</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-E: Mental Health Services Only  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Medicare/Medicaid Dual Eligible</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$69.75
<b>Base HRA Adjustment</b>	\$0.76
<b>Hospital Provider Tax Allowance</b>	\$0.09
<b>Administrative Allowance</b>	\$7.75
<b>Managed Care Tax</b>	\$1.19
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$79.55</b>

<b>Services Admin %</b>	9.7%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ABAD and OAA</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$186.11
<b>Base HRA Adjustment</b>	\$16.77
<b>Hospital Provider Tax Allowance</b>	\$1.79
<b>Administrative Allowance</b>	\$20.68
<b>Managed Care Tax</b>	\$3.43
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$228.78</b>

<b>Services Admin %</b>	9.0%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$1.17
Admin:	\$0.13
<b>Total:</b>	<b>\$1.30</b>



**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Foster Children (CAF)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$200.83
<b>Base HRA Adjustment</b>	\$3.36
<b>Hospital Provider Tax Allowance</b>	\$0.74
<b>Administrative Allowance</b>	\$22.31
<b>Managed Care Tax</b>	\$3.46
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$230.71</b>

<b>Services Admin %</b>	9.7%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.51
Admin:	\$0.06
<b>Total:</b>	<b>\$0.56</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ACA Ages 19-44</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$61.38
<b>Base HRA Adjustment</b>	\$3.67
<b>Hospital Provider Tax Allowance</b>	\$0.40
<b>Administrative Allowance</b>	\$6.82
<b>Managed Care Tax</b>	\$1.10
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$73.38</b>

<b>Services Admin %</b>	9.3%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ACA Ages 45-54</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$71.96
<b>Base HRA Adjustment</b>	\$4.22
<b>Hospital Provider Tax Allowance</b>	\$0.43
<b>Administrative Allowance</b>	\$8.00
<b>Managed Care Tax</b>	\$1.29
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$85.90</b>

<b>Services Admin %</b>	9.3%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ACA Ages 55-64</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$61.52
<b>Base HRA Adjustment</b>	\$3.65
<b>Hospital Provider Tax Allowance</b>	\$0.39
<b>Administrative Allowance</b>	\$6.84
<b>Managed Care Tax</b>	\$1.10
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$73.50</b>

<b>Services Admin %</b>	9.3%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Breast and Cervical Cancer Program</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$94.09
<b>Base HRA Adjustment</b>	\$1.88
<b>Hospital Provider Tax Allowance</b>	\$0.15
<b>Administrative Allowance</b>	\$10.45
<b>Managed Care Tax</b>	\$1.62
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$108.20</b>

<b>Services Admin %</b>	9.7%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc  Region: Southwest Rate Group: <b>Temporary Assistance to Needy Families - Adults</b>
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Capitation Rate
-----------------

<b>Base Services Rate</b>	\$29.73
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$3.30
<b>Managed Care Tax</b>	\$0.50
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$33.54</b>

<b>Services Admin %</b>	9.9%
<b>Managed Care Tax %</b>	1.5%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc  Region: Southwest Rate Group: <b>Poverty Level Medical - Adults</b>
---

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$24.66
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$2.74
<b>Managed Care Tax</b>	\$0.42
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$27.82</b>

<b>Services Admin %</b>	9.9%
<b>Managed Care Tax %</b>	1.5%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc  Region: Southwest Rate Group: <b>Children 0-1 (CHIP, PLMC, TANF Children)</b>
---

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$2.09
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$0.23
<b>Managed Care Tax</b>	\$0.04
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$2.36</b>

<b>Services Admin %</b>	9.9%
<b>Managed Care Tax %</b>	1.5%



**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Children 1-5 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$23.33
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$2.59
<b>Managed Care Tax</b>	\$0.39
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$26.32</b>

<b>Services Admin %</b>	9.9%
<b>Managed Care Tax %</b>	1.5%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc  Region: Southwest Rate Group: <b>Children 6-18 (CHIP, PLMC, TANF Children)</b>
--

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$26.71
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$2.97
<b>Managed Care Tax</b>	\$0.45
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$30.12</b>

<b>Services Admin %</b>	9.9%
<b>Managed Care Tax %</b>	1.5%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Medicare/Medicaid Dual Eligible</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$51.96
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$5.77
<b>Managed Care Tax</b>	\$0.88
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$58.61</b>

<b>Services Admin %</b>	9.8%
<b>Managed Care Tax %</b>	1.5%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc  Region: Southwest Rate Group: <b>ABAD and OAA</b>
---

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$49.58
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$5.51
<b>Managed Care Tax</b>	\$0.84
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$55.93</b>

<b>Services Admin %</b>	9.9%
<b>Managed Care Tax %</b>	1.5%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Foster Children (CAF)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$30.02
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$3.34
<b>Managed Care Tax</b>	\$0.51
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$33.87</b>

<b>Services Admin %</b>	9.9%
<b>Managed Care Tax %</b>	1.5%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc  Region: Southwest Rate Group: <b>ACA Ages 19-44</b>
---

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$25.25
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$2.81
<b>Managed Care Tax</b>	\$0.43
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$28.48</b>

<b>Services Admin %</b>	9.9%
<b>Managed Care Tax %</b>	1.5%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc  Region: Southwest Rate Group: <b>ACA Ages 45-54</b>
---

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$35.49
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$3.94
<b>Managed Care Tax</b>	\$0.60
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$40.04</b>

<b>Services Admin %</b>	9.9%
<b>Managed Care Tax %</b>	1.5%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc  Region: Southwest Rate Group: <b>ACA Ages 55-64</b>
---

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$35.58
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$3.95
<b>Managed Care Tax</b>	\$0.60
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$40.13</b>

<b>Services Admin %</b>	9.9%
<b>Managed Care Tax %</b>	1.5%



**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Breast and Cervical Cancer Program</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$46.96
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$5.22
<b>Managed Care Tax</b>	\$0.79
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$52.98</b>

<b>Services Admin %</b>	9.9%
<b>Managed Care Tax %</b>	1.5%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Temporary Assistance to Needy Families - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$85.55
<b>Base HRA Adjustment</b>	\$1.87
<b>Hospital Provider Tax Allowance</b>	\$0.20
<b>Administrative Allowance</b>	\$9.51
<b>Managed Care Tax</b>	\$1.48
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$98.60</b>

<b>Services Admin %</b>	9.6%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Poverty Level Medical - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$71.53
<b>Base HRA Adjustment</b>	\$2.81
<b>Hospital Provider Tax Allowance</b>	\$0.30
<b>Administrative Allowance</b>	\$7.95
<b>Managed Care Tax</b>	\$1.26
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$83.84</b>

<b>Services Admin %</b>	9.5%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Children 0-1 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$28.03
<b>Base HRA Adjustment</b>	\$0.25
<b>Hospital Provider Tax Allowance</b>	\$0.03
<b>Administrative Allowance</b>	\$3.11
<b>Managed Care Tax</b>	\$0.48
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$31.90</b>

<b>Services Admin %</b>	9.8%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-G: Mental Health and Dental Services Only  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Children 1-5 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$39.68
<b>Base HRA Adjustment</b>	\$0.36
<b>Hospital Provider Tax Allowance</b>	\$0.04
<b>Administrative Allowance</b>	\$4.41
<b>Managed Care Tax</b>	\$0.68
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$45.17</b>

<b>Services Admin %</b>	9.8%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.10
Admin:	\$0.01
<b>Total:</b>	<b>\$0.11</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-G: Mental Health and Dental Services Only  
 January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Children 6-18 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$72.45
<b>Base HRA Adjustment</b>	\$1.27
<b>Hospital Provider Tax Allowance</b>	\$0.16
<b>Administrative Allowance</b>	\$8.05
<b>Managed Care Tax</b>	\$1.25
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$83.18</b>

<b>Services Admin %</b>	9.7%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.02
Admin:	\$0.00
<b>Total:</b>	<b>\$0.02</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Medicare/Medicaid Dual Eligible</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$94.36
<b>Base HRA Adjustment</b>	\$0.76
<b>Hospital Provider Tax Allowance</b>	\$0.09
<b>Administrative Allowance</b>	\$10.48
<b>Managed Care Tax</b>	\$1.61
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$107.30</b>

<b>Services Admin %</b>	9.8%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ABAD and OAA</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$211.60
<b>Base HRA Adjustment</b>	\$16.77
<b>Hospital Provider Tax Allowance</b>	\$1.79
<b>Administrative Allowance</b>	\$23.51
<b>Managed Care Tax</b>	\$3.86
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$257.53</b>

<b>Services Admin %</b>	9.1%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$1.17
Admin:	\$0.13
<b>Total:</b>	<b>\$1.30</b>



**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Foster Children (CAF)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$228.71
<b>Base HRA Adjustment</b>	\$3.36
<b>Hospital Provider Tax Allowance</b>	\$0.74
<b>Administrative Allowance</b>	\$25.41
<b>Managed Care Tax</b>	\$3.93
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$262.16</b>

<b>Services Admin %</b>	9.7%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.51
Admin:	\$0.06
<b>Total:</b>	<b>\$0.56</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ACA Ages 19-44</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$82.51
<b>Base HRA Adjustment</b>	\$3.67
<b>Hospital Provider Tax Allowance</b>	\$0.40
<b>Administrative Allowance</b>	\$9.17
<b>Managed Care Tax</b>	\$1.46
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$97.21</b>

<b>Services Admin %</b>	9.4%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ACA Ages 45-54</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$100.85
<b>Base HRA Adjustment</b>	\$4.22
<b>Hospital Provider Tax Allowance</b>	\$0.43
<b>Administrative Allowance</b>	\$11.21
<b>Managed Care Tax</b>	\$1.78
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$118.49</b>

<b>Services Admin %</b>	9.5%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>ACA Ages 55-64</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$91.07
<b>Base HRA Adjustment</b>	\$3.65
<b>Hospital Provider Tax Allowance</b>	\$0.39
<b>Administrative Allowance</b>	\$10.12
<b>Managed Care Tax</b>	\$1.60
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$106.82</b>

<b>Services Admin %</b>	9.5%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2019 through December 2019**

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: <b>Breast and Cervical Cancer Program</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$116.96
<b>Base HRA Adjustment</b>	\$1.88
<b>Hospital Provider Tax Allowance</b>	\$0.15
<b>Administrative Allowance</b>	\$13.00
<b>Managed Care Tax</b>	\$2.01
<b>Health Insurance Provider Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIPF</b>	<b>\$134.00</b>

<b>Services Admin %</b>	9.7%
<b>Managed Care Tax %</b>	1.5%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>