January 2020 through December 2020 Coordinated Care Organization Maternity Case Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: This maternity case rate is included in benefit packages that include

physical health (CCO-A and CCO-B)

Rate group: This maternity case rate applies to all CCO Medicaid rate groups

		Maternity case rate	
Base Services Rate		\$	8,816.91
Administrative Allowance		\$	1,100.87
Managed Care Tax		\$	202.40
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	10,120.19
Withhold		\$	-
Total Maternity Case Rate, Net of Withhold		\$	10,120.19
	Services Admin %		10.88%
	Managed Care Tax %		2.00%
	Withhold %		0.00%

Numbers may not add due to rounding.

TCHP p.1 Contract #161766 p.1 Contract rate sheet produced 2019-09-26 CRS-0025-TCHP-SW-MC-P-AL

January 2020 through December 2020 Coordinated Care Organization Maternity Case Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: This maternity case rate is included in benefit packages that include

physical health (CCO-A and CCO-B)

Rate group: This maternity case rate applies to all CCO Medicaid rate groups

		Maternity case rate	
Base Services Rate		\$ 9,764.22	
Administrative Allowance		\$ 1,219.15	
Managed Care Tax		\$ 224.15	
Health Insurance Provider Fee		\$ -	
Total Services w/Admin, MCO Tax, HIPF		\$ 11,207.52	
Withhold		\$ -	
Total Maternity Case Rate, Net of Withhold		\$ 11,207.52	
	Services Admin %	10.88%	
	Managed Care Tax %	2.00%	
	Withhold %	0.00%	

Numbers may not add due to rounding.

TCHP p.3 Contract #161766 p.2 Contract rate sheet produced 2019-09-26 CRS-0027-TCHP-TC-MC-P-AL

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Temporary Assistance to Needy Families - Adults

	Сар	itation rate
Base Services Rate	\$	472.48
Administrative Allowance	\$	56.89
Managed Care Tax	\$	10.80
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	540.17
Withhold	\$	22.64
Total Capitation Rate, Net of Withhold	\$	517.53
Services Admi Managed Care Ta Withhol	x %	10.53% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	2.94
Admin: Total:	\$ \$	0.36 3.31

Numbers may not add due to rounding.

TCHP p.5 Contract #161766 p.3 Contract rate sheet produced 2019-09-26 CRS-0789-TCHP-SW-MC-A-TF

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Poverty Level Medical - Adults

		Capi	itation rate
Base Services Rate		\$	409.06
Administrative Allowance		\$	49.26
Managed Care Tax		\$	9.35
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	467.67
Withhold		\$	19.60
Total Capitation Rate, Net of Withhold		\$	448.07
	Services Admin % Managed Care Tax % Withhold %		10.53% 2.00% 4.19%
Rate Components with Risk Corridor (all amo	ounts net of withhold)		
Hepatitis C DAA Drugs			
Rate:		\$	-
Admin:		\$	-
Total:		\$	-

Numbers may not add due to rounding.

TCHP p.6 Contract #161766 p.4 Contract rate sheet produced 2019-09-26 CRS-0790-TCHP-SW-MC-A-PL

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Children Age 0 (CHIP, PLMC, TANF Children)

	Сарі	itation rate
Base Services Rate	\$	637.69
Administrative Allowance	\$	76.65
Managed Care Tax	\$	14.58
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	728.92
Withhold	\$	30.55
Total Capitation Rate, Net of Withhold	\$	698.37
Services Admin %)	10.52%
Managed Care Tax %)	2.00%
Withhold %	•	4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

TCHP p.7 Contract #161766 p.5 Contract rate sheet produced 2019-09-26 CRS-0791-TCHP-SW-MC-A-00

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

		Capi	tation rate
Base Services Rate		\$	167.17
Administrative Allowance		\$	20.21
Managed Care Tax		\$	3.82
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	191.20
Withhold		\$	8.01
Total Capitation Rate, Net of Withhold		\$	183.19
	Services Admin % Managed Care Tax % Withhold %		10.57% 2.00% 4.19%
Rate Components with Risk Corridor (all am	ounts net of withhold)		
Hepatitis C DAA Drugs			
Rate:		\$	-
Admin:		\$	-
Total:		\$	-

Numbers may not add due to rounding.

TCHP p.8 Contract #161766 p.6 Contract rate sheet produced 2019-09-26 CRS-0792-TCHP-SW-MC-A-01

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)

	Capi	itation rate
Base Services Rate	\$	225.40
Administrative Allowance	\$	27.22
Managed Care Tax	\$	5.16
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	257.78
Withhold	\$	10.80
Total Capitation Rate, Net of Withhold	\$	246.98
Services Admin % Managed Care Tax % Withhold %	6	10.56% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

TCHP p.9 Contract #161766 p.7 Contract rate sheet produced 2019-09-26 CRS-0793-TCHP-SW-MC-A-06

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Medicare/Medicaid Dual Eligible

	Сар	itation rate
Base Services Rate	\$	267.57
Administrative Allowance	\$	32.27
Managed Care Tax	\$	6.12
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	305.96
Withhold	\$	12.82
Total Capitation Rate, Net of Withhold	\$	293.14
Services Admin % Managed Care Tax % Withhold %		10.55% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	0.41
Admin:	\$	0.05
Total:	\$	0.46

Numbers may not add due to rounding.

TCHP p.10 Contract #161766 p.8 Contract rate sheet produced 2019-09-26 CRS-0794-TCHP-SW-MC-A-DM

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: ABAD and OAA

	Cap	oitation rate
Base Services Rate	\$	1,212.79
Administrative Allowance	\$	145.88
Managed Care Tax	\$	27.73
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,386.39
Withhold	\$	58.11
Total Capitation Rate, Net of Withhold	\$	1,328.28
Services Admin % Managed Care Tax % Withhold %)	10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs	_	
Rate:	\$	20.01
Admin: Total:	\$ \$	2.50 22.51

Numbers may not add due to rounding.

TCHP p.11 Contract #161766 p.9 Contract rate sheet produced 2019-09-26 CRS-0795-TCHP-SW-MC-A-ND

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Foster Children (CAF)

	Сар	itation rate
Base Services Rate	\$	557.67
Administrative Allowance	\$	67.16
Managed Care Tax	\$	12.75
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	637.58
Withhold	\$	26.72
Total Capitation Rate, Net of Withhold	\$	610.86
Services Admin % Managed Care Tax % Withhold %		10.53% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

TCHP p.12 Contract #161766 p.10 Contract rate sheet produced 2019-09-26 CRS-0796-TCHP-SW-MC-A-CA

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: ACA Ages 19-44

	Сар	itation rate
Base Services Rate	\$	426.15
Administrative Allowance	\$	51.31
Managed Care Tax	\$	9.74
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	487.21
Withhold	\$	20.42
Total Capitation Rate, Net of Withhold	\$	466.79
Services Admin % Managed Care Tax % Withhold %	, D	10.53% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	1.45
Admin:	\$	0.18
Total:	\$	1.63

Numbers may not add due to rounding.

TCHP p.13 Contract #161766 p.11 Contract rate sheet produced 2019-09-26 CRS-0797-TCHP-SW-MC-A-19

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: ACA Ages 45-54

	Capi	itation rate
Base Services Rate	\$	730.27
Administrative Allowance	\$	87.90
Managed Care Tax	\$	16.70
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	834.87
Withhold	\$	34.99
Total Capitation Rate, Net of Withhold	\$	799.88
Services Admin % Managed Care Tax % Withhold %	•	10.53% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	14.00
Admin:	\$	1.74
Total:	\$	15.74

Numbers may not add due to rounding.

TCHP p.14 Contract #161766 p.12 Contract rate sheet produced 2019-09-26 CRS-0798-TCHP-SW-MC-A-45

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: ACA Ages 55-64

	Сар	itation rate
Base Services Rate	\$	764.67
Administrative Allowance	\$	92.03
Managed Care Tax	\$	17.48
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	874.19
Withhold	\$	36.64
Total Capitation Rate, Net of Withhold	\$	837.55
Services Admin % Managed Care Tax % Withhold %		10.53% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	22.27
Admin:	\$	2.78
Total:	\$	25.04

Numbers may not add due to rounding.

TCHP p.15 Contract #161766 p.13 Contract rate sheet produced 2019-09-26 CRS-0799-TCHP-SW-MC-A-55

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Breast and Cervical Cancer Program

	Capitation rate	
Base Services Rate	\$	1,545.78
Administrative Allowance	\$	185.88
Managed Care Tax	\$	35.34
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,767.00
Withhold	\$	74.06
Total Capitation Rate, Net of Withhold	\$	1,692.94
Services Admin % Managed Care Tax % Withhold %		10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

TCHP p.16

Contract #161766 p.14

Contract rate sheet produced 2019-09-26 CRS-0800-TCHP-SW-MC-A-BC

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-B: Physical health and mental health

Rate group: Temporary Assistance to Needy Families - Adults

	Сар	itation rate
Base Services Rate	\$	449.35
Administrative Allowance	\$	54.00
Managed Care Tax	\$	10.27
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	513.62
Withhold	\$	21.53
Total Capitation Rate, Net of Withhold	\$	492.09
Services Admin % Managed Care Tax % Withhold %		10.51% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	2.94
Admin:	\$	0.36
Total:	\$	3.31

Numbers may not add due to rounding.

TCHP p.17 Contract #161766 p.15 Contract rate sheet produced 2019-09-26 CRS-0801-TCHP-SW-MC-B-TF

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-B: Physical health and mental health

Rate group: Poverty Level Medical - Adults

	Сар	itation rate
Base Services Rate	\$	388.73
Administrative Allowance	\$	46.72
Managed Care Tax	\$	8.89
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	444.33
Withhold	\$	18.62
Total Capitation Rate, Net of Withhold	\$	425.71
Services Admin % Managed Care Tax % Withhold %	6	10.51% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

TCHP p.18 Contract #161766 p.16 Contract rate sheet produced 2019-09-26 CRS-0802-TCHP-SW-MC-B-PL

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-B: Physical health and mental health

Rate group: Children Age 0 (CHIP, PLMC, TANF Children)

	Сар	itation rate
Base Services Rate	\$	636.31
Administrative Allowance	\$	76.48
Managed Care Tax	\$	14.55
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	727.34
Withhold	\$	30.48
Total Capitation Rate, Net of Withhold	\$	696.86
Services Admin % Managed Care Tax % Withhold %)	10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

TCHP p.19 Contract #161766 p.17 Contract rate sheet produced 2019-09-26 CRS-0803-TCHP-SW-MC-B-00

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-B: Physical health and mental health

Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

		Capitation rate	
Base Services Rate		\$	144.26
Administrative Allowance		\$	17.35
Managed Care Tax		\$	3.30
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	164.91
Withhold		\$	6.91
Total Capitation Rate, Net of Withhold		\$	158.00
	Services Admin % Managed Care Tax % Withhold %		10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all am	ounts net of withhold)		
Hepatitis C DAA Drugs			
Rate:		\$	-
Admin:		\$	-
Total:		\$	-

Numbers may not add due to rounding.

TCHP p.20 Contract #161766 p.18 Contract rate sheet produced 2019-09-26 CRS-0804-TCHP-SW-MC-B-01

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-B: Physical health and mental health

Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)

	Cap	itation rate
Base Services Rate	\$	199.21
Administrative Allowance	\$	23.95
Managed Care Tax	\$	4.55
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	227.72
Withhold	\$	9.54
Total Capitation Rate, Net of Withhold	\$	218.18
Services Admin 9 Managed Care Tax 9 Withhold 9	%	10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

TCHP p.21 Contract #161766 p.19 Contract rate sheet produced 2019-09-26 CRS-0805-TCHP-SW-MC-B-06

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-B: Physical health and mental health

Rate group: Medicare/Medicaid Dual Eligible

	Сар	itation rate
Base Services Rate	\$	242.97
Administrative Allowance	\$	29.20
Managed Care Tax	\$	5.55
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	277.72
Withhold	\$	11.64
Total Capitation Rate, Net of Withhold	\$	266.08
Services Admin % Managed Care Tax % Withhold %		10.51% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs Rate:	\$	0.41
Admin: Total:	\$ \$	0.05 0.46

Numbers may not add due to rounding.

TCHP p.22 Contract #161766 p.20 Contract rate sheet produced 2019-09-26 CRS-0806-TCHP-SW-MC-B-DM

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-B: Physical health and mental health

Rate group: ABAD and OAA

	Сар	oitation rate
Base Services Rate	\$	1,187.30
Administrative Allowance	\$	142.69
Managed Care Tax	\$	27.14
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,357.14
Withhold	\$	56.88
Total Capitation Rate, Net of Withhold	\$	1,300.26
Services Admin % Managed Care Tax % Withhold %		10.51% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs	Φ	00.04
Rate:	\$	20.01
Admin: Total:	\$ \$	2.50 22.51

Numbers may not add due to rounding.

TCHP p.23 Contract #161766 p.21 Contract rate sheet produced 2019-09-26 CRS-0807-TCHP-SW-MC-B-ND

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-B: Physical health and mental health

Rate group: Foster Children (CAF)

		Сар	itation rate
Base Services Rate		\$	529.80
Administrative Allowance		\$	63.68
Managed Care Tax		\$	12.11
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	605.59
Withhold		\$	25.38
Total Capitation Rate, Net of Withhold		\$	580.21
	Services Admin % Managed Care Tax % Withhold %		10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all an	nounts net of withhold)		
Hepatitis C DAA Drugs		_	
Rate:		\$	-
Admin:		\$	-
Total:		\$	-

Numbers may not add due to rounding.

TCHP p.24 Contract #161766 p.22 Contract rate sheet produced 2019-09-26 CRS-0808-TCHP-SW-MC-B-CA

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-B: Physical health and mental health

Rate group: ACA Ages 19-44

	Сар	itation rate
Base Services Rate	\$	405.02
Administrative Allowance	\$	48.67
Managed Care Tax	\$	9.26
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	462.95
Withhold	\$	19.40
Total Capitation Rate, Net of Withhold	\$	443.55
Services Admin % Managed Care Tax % Withhold %)	10.51% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	1.45
Admin:	\$	0.18
Total:	\$	1.63

Numbers may not add due to rounding.

TCHP p.25 Contract #161766 p.23 Contract rate sheet produced 2019-09-26 CRS-0809-TCHP-SW-MC-B-19

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-B: Physical health and mental health

Rate group: ACA Ages 45-54

	Capi	itation rate
Base Services Rate	\$	701.39
Administrative Allowance	\$	84.29
Managed Care Tax	\$	16.03
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	801.72
Withhold	\$	33.60
Total Capitation Rate, Net of Withhold	\$	768.12
Services Admin % Managed Care Tax % Withhold %	•	10.51% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	14.00
Admin:	\$	1.74
Total:	\$	15.74

Numbers may not add due to rounding.

TCHP p.26 Contract #161766 p.24 Contract rate sheet produced 2019-09-26 CRS-0810-TCHP-SW-MC-B-45

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-B: Physical health and mental health

Rate group: ACA Ages 55-64

	Capitation rate	
Base Services Rate	\$	735.13
Administrative Allowance	\$	88.35
Managed Care Tax	\$	16.81
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	840.28
Withhold	\$	35.22
Total Capitation Rate, Net of Withhold	\$	805.06
Services Admin % Managed Care Tax % Withhold %	•	10.51% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	22.27
Admin:	\$	2.78
Total:	\$	25.04

Numbers may not add due to rounding.

TCHP p.27 Contract #161766 p.25 Contract rate sheet produced 2019-09-26 CRS-0811-TCHP-SW-MC-B-55

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-B: Physical health and mental health

Rate group: Breast and Cervical Cancer Program

	Сар	oitation rate
Base Services Rate	\$	1,522.91
Administrative Allowance	\$	183.02
Managed Care Tax	\$	34.82
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,740.75
Withhold	\$	72.96
Total Capitation Rate, Net of Withhold	\$	1,667.79
Services Admin %		10.51%
Managed Care Tax %		2.00%
Withhold %		4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

TCHP p.28 Contract #161766 p.26 Contract rate sheet produced 2019-09-26 CRS-0812-TCHP-SW-MC-B-BC

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Temporary Assistance to Needy Families - Adults

		Capitation rate	
Base Services Rate		\$	72.73
Administrative Allowance		\$	8.75
Managed Care Tax		\$	1.66
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	83.14
Withhold		\$	3.48
Total Capitation Rate, Net of Withhold		\$	79.66
	Services Admin %		10.52%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.29 Contract #161766 p.27 Contract rate sheet produced 2019-09-26 CRS-0813-TCHP-SW-MC-E-TF

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Poverty Level Medical - Adults

		Capitation rate	
Base Services Rate		\$	52.26
Administrative Allowance		\$	6.29
Managed Care Tax		\$	1.19
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	59.74
Withhold		\$	2.50
Total Capitation Rate, Net of Withhold		\$	57.24
	Services Admin %		10.53%
	Managed Care Tax %		2.00%
	Withhold %		4.18%

Numbers may not add due to rounding.

TCHP p.30 Contract #161766 p.28 Contract rate sheet produced 2019-09-26 CRS-0814-TCHP-SW-MC-E-PL

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Children Age 0 (CHIP, PLMC, TANF Children)

		Capitation rate	
Base Services Rate		\$	18.63
Administrative Allowance		\$	2.26
Managed Care Tax		\$	0.43
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	21.33
Withhold		\$	0.89
Total Capitation Rate, Net of Withhold		\$	20.44
	Services Admin %		10.62%
	Managed Care Tax %		2.00%
	Withhold %		4.17%

Numbers may not add due to rounding.

TCHP p.31 Contract #161766 p.29 Contract rate sheet produced 2019-09-26 CRS-0815-TCHP-SW-MC-E-00

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

		Capitation rate	
Base Services Rate		\$	18.01
Administrative Allowance		\$	2.18
Managed Care Tax		\$	0.41
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	20.60
Withhold		\$	0.86
Total Capitation Rate, Net of Withhold		\$	19.74
	Services Admin %		10.58%
	Managed Care Tax %		2.00%
	Withhold %		4.17%

Numbers may not add due to rounding.

TCHP p.32 Contract #161766 p.30 Contract rate sheet produced 2019-09-26 CRS-0816-TCHP-SW-MC-E-01

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)

		Capitation rate	
Base Services Rate		\$	46.86
Administrative Allowance		\$	5.64
Managed Care Tax		\$	1.07
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	53.57
Withhold		\$	2.25
Total Capitation Rate, Net of Withhold		\$	51.32
	Services Admin % Managed Care Tax % Withhold %		10.54% 2.00% 4.20%

Numbers may not add due to rounding.

TCHP p.33 Contract #161766 p.31 Contract rate sheet produced 2019-09-26 CRS-0817-TCHP-SW-MC-E-06

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Medicare/Medicaid Dual Eligible

		Capitation rate	
Base Services Rate		\$	87.00
Administrative Allowance		\$	10.46
Managed Care Tax		\$	1.99
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	99.45
Withhold		\$	4.17
Total Capitation Rate, Net of Withhold		\$	95.28
	Services Admin %		10.52%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.34 Contract #161766 p.32 Contract rate sheet produced 2019-09-26 CRS-0818-TCHP-SW-MC-E-DM

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: ABAD and OAA

		Capitation rate	
Base Services Rate		\$	177.07
Administrative Allowance		\$	21.31
Managed Care Tax		\$	4.05
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	202.43
Withhold		\$	8.48
Total Capitation Rate, Net of Withhold		\$	193.95
	Services Admin % Managed Care Tax % Withhold %		10.53% 2.00% 4.19%

Numbers may not add due to rounding.

TCHP p.35 Contract #161766 p.33 Contract rate sheet produced 2019-09-26 CRS-0819-TCHP-SW-MC-E-ND

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Foster Children (CAF)

		Capitation rate	
Base Services Rate		\$	317.59
Administrative Allowance		\$	38.18
Managed Care Tax		\$	7.26
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	363.04
Withhold		\$	15.22
Total Capitation Rate, Net of Withhold		\$	347.82
	Services Admin %		10.52%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.36 Contract #161766 p.34 Contract rate sheet produced 2019-09-26 CRS-0820-TCHP-SW-MC-E-CA

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: ACA Ages 19-44

		Capitation rate	
Base Services Rate		\$	78.77
Administrative Allowance		\$	9.47
Managed Care Tax		\$	1.80
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	90.04
Withhold		\$	3.77
Total Capitation Rate, Net of Withhold		\$	86.27
	Services Admin %		10.52%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.37 Contract #161766 p.35 Contract rate sheet produced 2019-09-26 CRS-0821-TCHP-SW-MC-E-19

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: ACA Ages 45-54

		Capitation rate	
Base Services Rate		\$	83.51
Administrative Allowance		\$	10.05
Managed Care Tax		\$	1.91
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	95.47
Withhold		\$	4.00
Total Capitation Rate, Net of Withhold		\$	91.47
	Services Admin %		10.53%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.38 Contract #161766 p.36 Contract rate sheet produced 2019-09-26 CRS-0822-TCHP-SW-MC-E-45

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: ACA Ages 55-64

		Capitation rate	
Base Services Rate		\$	63.98
Administrative Allowance		\$	7.70
Managed Care Tax		\$	1.46
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	73.14
Withhold		\$	3.07
Total Capitation Rate, Net of Withhold		\$	70.07
	Services Admin %		10.53%
	Managed Care Tax %		2.00%
	Withhold %		4.20%

Numbers may not add due to rounding.

TCHP p.39 Contract #161766 p.37 Contract rate sheet produced 2019-09-26 CRS-0823-TCHP-SW-MC-E-55

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Breast and Cervical Cancer Program

		Capitation rate	
Base Services Rate		\$	68.62
Administrative Allowance		\$	8.28
Managed Care Tax		\$	1.57
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	78.46
Withhold		\$	3.29
Total Capitation Rate, Net of Withhold		\$	75.17
	Services Admin %		10.55%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.40 Contract #161766 p.38 Contract rate sheet produced 2019-09-26 CRS-0824-TCHP-SW-MC-E-BC

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Temporary Assistance to Needy Families - Adults

		Capitation rate	
Base Services Rate		\$	95.86
Administrative Allowance		\$	11.64
Managed Care Tax		\$	2.19
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	109.68
Withhold		\$	4.60
Total Capitation Rate, Net of Withhold		\$	105.08
	Services Admin %		10.61%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.41 Contract #161766 p.39 Contract rate sheet produced 2019-09-26 CRS-0837-TCHP-SW-MC-G-TF

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Poverty Level Medical - Adults

		Capitation rate	
Base Services Rate		\$	72.58
Administrative Allowance		\$	8.83
Managed Care Tax		\$	1.66
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	83.07
Withhold		\$	3.48
Total Capitation Rate, Net of Withhold		\$	79.59
	Services Admin %		10.62%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.42 Contract #161766 p.40 Contract rate sheet produced 2019-09-26 CRS-0838-TCHP-SW-MC-G-PL

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Children Age 0 (CHIP, PLMC, TANF Children)

		Capitation rate	
Base Services Rate		\$	20.02
Administrative Allowance		\$	2.44
Managed Care Tax		\$	0.46
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	22.91
Withhold		\$	0.96
Total Capitation Rate, Net of Withhold		\$	21.95
	Services Admin %		10.64%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.43 Contract #161766 p.41 Contract rate sheet produced 2019-09-26 CRS-0839-TCHP-SW-MC-G-00

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

		Capitation rate	
Base Services Rate		\$	40.91
Administrative Allowance		\$	5.04
Managed Care Tax		\$	0.94
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	46.89
Withhold		\$	1.97
Total Capitation Rate, Net of Withhold		\$	44.92
	Services Admin %		10.75%
	Managed Care Tax %		2.00%
	Withhold %		4.20%

Numbers may not add due to rounding.

TCHP p.44 Contract #161766 p.42 Contract rate sheet produced 2019-09-26 CRS-0840-TCHP-SW-MC-G-01

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)

		Capitation rate	
Base Services Rate		\$	73.04
Administrative Allowance		\$	8.91
Managed Care Tax		\$	1.67
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	83.63
Withhold		\$	3.51
Total Capitation Rate, Net of Withhold		\$	80.12
	Services Admin %		10.66%
	Managed Care Tax %		2.00%
	Withhold %		4.20%

Numbers may not add due to rounding.

TCHP p.45 Contract #161766 p.43 Contract rate sheet produced 2019-09-26 CRS-0841-TCHP-SW-MC-G-06

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Medicare/Medicaid Dual Eligible

		Capitation rate	
Base Services Rate		\$	111.60
Administrative Allowance		\$	13.53
Managed Care Tax		\$	2.55
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	127.69
Withhold		\$	5.35
Total Capitation Rate, Net of Withhold		\$	122.34
	Services Admin %		10.60%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.46 Contract #161766 p.44 Contract rate sheet produced 2019-09-26 CRS-0842-TCHP-SW-MC-G-DM

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: ABAD and OAA

			1
		Capitation rate	
Base Services Rate		\$	202.56
Administrative Allowance		\$	24.49
Managed Care Tax		\$	4.63
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	231.68
Withhold		\$	9.71
Total Capitation Rate, Net of Withhold		\$	221.97
	Services Admin %		10.57%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.47 Contract #161766 p.45 Contract rate sheet produced 2019-09-26 CRS-0843-TCHP-SW-MC-G-ND

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Foster Children (CAF)

		Capitation rate	
Base Services Rate		\$	345.47
Administrative Allowance		\$	41.66
Managed Care Tax		\$	7.90
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	395.03
Withhold		\$	16.56
Total Capitation Rate, Net of Withhold		\$	378.47
	Services Admin %		10.55%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.48 Contract #161766 p.46 Contract rate sheet produced 2019-09-26 CRS-0844-TCHP-SW-MC-G-CA

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: ACA Ages 19-44

		Capitation rate	
Base Services Rate		\$	99.90
Administrative Allowance		\$	12.11
Managed Care Tax		\$	2.29
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	114.30
Withhold		\$	4.79
Total Capitation Rate, Net of Withhold		\$	109.51
	Services Admin %		10.60%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.49 Contract #161766 p.47 Contract rate sheet produced 2019-09-26 CRS-0845-TCHP-SW-MC-G-19

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: ACA Ages 45-54

		Capitation rate	
Base Services Rate		\$	112.40
Administrative Allowance		\$	13.66
Managed Care Tax		\$	2.57
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	128.63
Withhold		\$	5.39
Total Capitation Rate, Net of Withhold		\$	123.24
	Services Admin %		10.62%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.50 Contract #161766 p.48 Contract rate sheet produced 2019-09-26 CRS-0846-TCHP-SW-MC-G-45

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: ACA Ages 55-64

		Capit	ation rate
Base Services Rate		\$	93.52
Administrative Allowance		\$	11.39
Managed Care Tax		\$	2.14
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	107.05
Withhold		\$	4.49
Total Capitation Rate, Net of Withhold		\$	102.56
	Services Admin %		10.64%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.51 Contract #161766 p.49 Contract rate sheet produced 2019-09-26 CRS-0847-TCHP-SW-MC-G-55

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Southwest

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Breast and Cervical Cancer Program

		Capit	Capitation rate	
Base Services Rate		\$	91.48	
Administrative Allowance		\$	11.13	
Managed Care Tax		\$	2.09	
Health Insurance Provider Fee		\$	-	
Total Services w/Admin, MCO Tax, HIPF		\$	104.71	
Withhold		\$	4.39	
Total Capitation Rate, Net of Withhold		\$	100.32	
	Services Admin %		10.63%	
	Managed Care Tax %		2.00%	
	Withhold %		4.19%	

Numbers may not add due to rounding.

TCHP p.52 Contract #161766 p.50 Contract rate sheet produced 2019-09-26 CRS-0848-TCHP-SW-MC-G-BC

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Temporary Assistance to Needy Families - Adults

	Capitation rate	
Base Services Rate	\$	401.14
Administrative Allowance	\$	48.34
Managed Care Tax	\$	9.17
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	458.65
Withhold	\$	19.22
Total Capitation Rate, Net of Withhold	\$	439.43
Services Admin % Managed Care Tax % Withhold %		10.54% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs	Φ	4.00
Rate:	\$	4.29
Admin: Total:	\$ \$	0.54 4.83

Numbers may not add due to rounding.

TCHP p.56 Contract #161766 p.51 Contract rate sheet produced 2019-09-26 CRS-0852-TCHP-TC-MC-A-TF

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Poverty Level Medical - Adults

	Cap	itation rate
Base Services Rate	\$	402.74
Administrative Allowance	\$	48.51
Managed Care Tax	\$	9.21
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	460.46
Withhold	\$	19.30
Total Capitation Rate, Net of Withhold	\$	441.16
Services Admin 9 Managed Care Tax 9 Withhold 9	%	10.54% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs	•	
Rate:	\$	1.35
Admin:	\$	0.17
Total:	\$	1.52

Numbers may not add due to rounding.

TCHP p.57 Contract #161766 p.52 Contract rate sheet produced 2019-09-26 CRS-0853-TCHP-TC-MC-A-PL

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Children Age 0 (CHIP, PLMC, TANF Children)

		Capi	itation rate
Base Services Rate		\$	603.89
Administrative Allowance		\$	72.59
Managed Care Tax		\$	13.81
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	690.29
Withhold		\$	28.93
Total Capitation Rate, Net of Withhold		\$	661.36
	Services Admin % Managed Care Tax % Withhold %		10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all amo	unts net of withhold)		
Hepatitis C DAA Drugs		_	
Rate:		\$	-
Admin:		\$	-
Total:		\$	-

Numbers may not add due to rounding.

TCHP p.58 Contract #161766 p.53 Contract rate sheet produced 2019-09-26 CRS-0854-TCHP-TC-MC-A-00

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

	Capi	tation rate
Base Services Rate	\$	155.94
Administrative Allowance	\$	18.90
Managed Care Tax	\$	3.57
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	178.41
Withhold	\$	7.48
Total Capitation Rate, Net of Withhold	\$	170.93
Services Admin 9 Managed Care Tax 9 Withhold 9	%	10.59% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

TCHP p.59 Contract #161766 p.54 Contract rate sheet produced 2019-09-26 CRS-0855-TCHP-TC-MC-A-01

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)

	Cap	itation rate
Base Services Rate	\$	168.14
Administrative Allowance	\$	20.36
Managed Care Tax	\$	3.85
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	192.34
Withhold	\$	8.06
Total Capitation Rate, Net of Withhold	\$	184.28
Services Admin % Managed Care Tax % Withhold %		10.58% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	0.03
Admin:	\$	-
Total:	\$	0.03

Numbers may not add due to rounding.

TCHP p.60 Contract #161766 p.55 Contract rate sheet produced 2019-09-26 CRS-0856-TCHP-TC-MC-A-06

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Medicare/Medicaid Dual Eligible

	Cap	itation rate
Base Services Rate	\$	259.42
Administrative Allowance	\$	31.33
Managed Care Tax	\$	5.93
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	296.68
Withhold	\$	12.43
Total Capitation Rate, Net of Withhold	\$	284.25
Services Admin % Managed Care Tax % Withhold %		10.56% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	0.49
Admin:	\$	0.06
Total:	\$	0.55

Numbers may not add due to rounding.

TCHP p.61 Contract #161766 p.56 Contract rate sheet produced 2019-09-26 CRS-0857-TCHP-TC-MC-A-DM

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: ABAD and OAA

	Сар	oitation rate
Base Services Rate	\$	1,395.13
Administrative Allowance	\$	167.86
Managed Care Tax	\$	31.90
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,594.88
Withhold	\$	66.85
Total Capitation Rate, Net of Withhold	\$	1,528.03
Services Admin % Managed Care Tax % Withhold %		10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	23.69
Admin:	\$	2.96
Total:	\$	26.65

Numbers may not add due to rounding.

TCHP p.62 Contract #161766 p.57 Contract rate sheet produced 2019-09-26 CRS-0858-TCHP-TC-MC-A-ND

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Foster Children (CAF)

	Сар	itation rate
Base Services Rate	\$	543.80
Administrative Allowance	\$	65.50
Managed Care Tax	\$	12.43
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	621.74
Withhold	\$	26.06
Total Capitation Rate, Net of Withhold	\$	595.68
Services Admin % Managed Care Tax %	-	10.54% 2.00%
Withhold %	D	4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	0.05
Admin:	\$	0.01
Total:	\$	0.06

Numbers may not add due to rounding.

TCHP p.63 Contract #161766 p.58 Contract rate sheet produced 2019-09-26 CRS-0859-TCHP-TC-MC-A-CA

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: ACA Ages 19-44

	Cap	itation rate
Base Services Rate	\$	344.52
Administrative Allowance	\$	41.52
Managed Care Tax	\$	7.88
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	393.91
Withhold	\$	16.51
Total Capitation Rate, Net of Withhold	\$	377.40
Services Admin % Managed Care Tax %		10.54% 2.00%
Withhold %		4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	3.19
Admin:	\$	0.40
Total:	\$	3.59

Numbers may not add due to rounding.

TCHP p.64 Contract #161766 p.59 Contract rate sheet produced 2019-09-26 CRS-0860-TCHP-TC-MC-A-19

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: ACA Ages 45-54

	Сар	itation rate
Base Services Rate	\$	630.20
Administrative Allowance	\$	75.86
Managed Care Tax	\$	14.41
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	720.47
Withhold	\$	30.20
Total Capitation Rate, Net of Withhold	\$	690.27
Services Admin % Managed Care Tax % Withhold %		10.53% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs	•	40.40
Rate:	\$	18.18
Admin: Total:	\$ \$	2.27 20.45

Numbers may not add due to rounding.

TCHP p.65 Contract #161766 p.60 Contract rate sheet produced 2019-09-26 CRS-0861-TCHP-TC-MC-A-45

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: ACA Ages 55-64

	Capi	itation rate
Base Services Rate	\$	702.05
Administrative Allowance	\$	84.50
Managed Care Tax	\$	16.05
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	802.61
Withhold	\$	33.64
Total Capitation Rate, Net of Withhold	\$	768.97
Services Admin % Managed Care Tax % Withhold %		10.53% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs	•	00.00
Rate:	\$	28.36
Admin: Total:	\$ \$	3.54 31.90

Numbers may not add due to rounding.

TCHP p.66 Contract #161766 p.61 Contract rate sheet produced 2019-09-26 CRS-0862-TCHP-TC-MC-A-55

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-A: Physical health, mental health, and dental services

Rate group: Breast and Cervical Cancer Program

	Сар	oitation rate
Base Services Rate	\$	1,554.09
Administrative Allowance	\$	186.92
Managed Care Tax	\$	35.53
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,776.54
Withhold	\$	74.46
Total Capitation Rate, Net of Withhold	\$	1,702.08
Services Admin % Managed Care Tax % Withhold %		10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

TCHP p.67 Contract #161766 p.62 Contract rate sheet produced 2019-09-26 CRS-0863-TCHP-TC-MC-A-BC

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-B: Physical health and mental health

Rate group: Temporary Assistance to Needy Families - Adults

	Cap	itation rate
Base Services Rate	\$	373.91
Administrative Allowance	\$	44.94
Managed Care Tax	\$	8.55
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	427.39
Withhold	\$	17.91
Total Capitation Rate, Net of Withhold	\$	409.48
Services Admin % Managed Care Tax % Withhold %		10.51% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	4.29
Admin:	\$	0.54
Total:	\$	4.83

Numbers may not add due to rounding.

TCHP p.68 Contract #161766 p.63 Contract rate sheet produced 2019-09-26 CRS-0864-TCHP-TC-MC-B-TF

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-B: Physical health and mental health

Rate group: Poverty Level Medical - Adults

	Сар	itation rate
Base Services Rate	\$	378.60
Administrative Allowance	\$	45.50
Managed Care Tax	\$	8.66
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	432.75
Withhold	\$	18.14
Total Capitation Rate, Net of Withhold	\$	414.61
Services Admin % Managed Care Tax % Withhold %)	10.51% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	1.35
Admin:	\$	0.17
Total:	\$	1.52

Numbers may not add due to rounding.

TCHP p.69 Contract #161766 p.64 Contract rate sheet produced 2019-09-26 CRS-0865-TCHP-TC-MC-B-PL

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-B: Physical health and mental health

Rate group: Children Age 0 (CHIP, PLMC, TANF Children)

	Сар	itation rate
Base Services Rate	\$	603.08
Administrative Allowance	\$	72.49
Managed Care Tax	\$	13.79
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	689.36
Withhold	\$	28.89
Total Capitation Rate, Net of Withhold	\$	660.47
Services Admin % Managed Care Tax % Withhold %	6	10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

TCHP p.70 Contract #161766 p.65 Contract rate sheet produced 2019-09-26 CRS-0866-TCHP-TC-MC-B-00

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-B: Physical health and mental health

Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

	Сар	itation rate
Base Services Rate	\$	129.47
Administrative Allowance	\$	15.59
Managed Care Tax	\$	2.96
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	148.02
Withhold	\$	6.20
Total Capitation Rate, Net of Withhold	\$	141.82
Services Admin % Managed Care Tax % Withhold %)	10.53% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs	ው	
Rate: Admin:	\$ \$	-
Total:	\$ \$	-

Numbers may not add due to rounding.

TCHP p.71 Contract #161766 p.66 Contract rate sheet produced 2019-09-26 CRS-0867-TCHP-TC-MC-B-01

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-B: Physical health and mental health

Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)

	Сар	itation rate
Base Services Rate	\$	140.30
Administrative Allowance	\$	16.88
Managed Care Tax	\$	3.21
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	160.39
Withhold	\$	6.72
Total Capitation Rate, Net of Withhold	\$	153.67
Services Admin % Managed Care Tax % Withhold %		10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs	•	0.00
Rate:	\$	0.03
Admin: Total:	\$ \$	0.03

Numbers may not add due to rounding.

TCHP p.72 Contract #161766 p.67 Contract rate sheet produced 2019-09-26 CRS-0868-TCHP-TC-MC-B-06

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-B: Physical health and mental health

Rate group: Medicare/Medicaid Dual Eligible

	Сар	itation rate
Base Services Rate	\$	233.17
Administrative Allowance	\$	28.05
Managed Care Tax	\$	5.33
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	266.55
Withhold	\$	11.17
Total Capitation Rate, Net of Withhold	\$	255.38
Services Admin % Managed Care Tax % Withhold %		10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs	•	2.42
Rate:	\$	0.49
Admin:	\$	0.06
Total:	\$	0.55

Numbers may not add due to rounding.

TCHP p.73 Contract #161766 p.68 Contract rate sheet produced 2019-09-26 CRS-0869-TCHP-TC-MC-B-DM

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-B: Physical health and mental health

Rate group: ABAD and OAA

	Сар	oitation rate
Base Services Rate	\$	1,369.98
Administrative Allowance	\$	164.72
Managed Care Tax	\$	31.32
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,566.02
Withhold	\$	65.64
Total Capitation Rate, Net of Withhold	\$	1,500.38
Services Admin % Managed Care Tax % Withhold %		10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs	Φ	00.00
Rate:	\$	23.69
Admin: Total:	\$ \$	2.96 26.65

Numbers may not add due to rounding.

TCHP p.74 Contract #161766 p.69 Contract rate sheet produced 2019-09-26 CRS-0870-TCHP-TC-MC-B-ND

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-B: Physical health and mental health

Rate group: Foster Children (CAF)

	Сар	itation rate
Base Services Rate	\$	517.62
Administrative Allowance	\$	62.23
Managed Care Tax	\$	11.83
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	591.69
Withhold	\$	24.80
Total Capitation Rate, Net of Withhold	\$	566.89
Services Admin % Managed Care Tax % Withhold %		10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs	•	
Rate:	\$	0.05
Admin:	\$	0.01
Total:	\$	0.06

Numbers may not add due to rounding.

TCHP p.75 Contract #161766 p.70 Contract rate sheet produced 2019-09-26 CRS-0871-TCHP-TC-MC-B-CA

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-B: Physical health and mental health

Rate group: ACA Ages 19-44

	Cap	itation rate
Base Services Rate	\$	321.88
Administrative Allowance	\$	38.69
Managed Care Tax	\$	7.36
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	367.93
Withhold	\$	15.42
Total Capitation Rate, Net of Withhold	\$	352.51
Services Admin % Managed Care Tax % Withhold %	•	10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	3.19
Admin:	\$	0.40
Total:	\$	3.59

Numbers may not add due to rounding.

TCHP p.76 Contract #161766 p.71 Contract rate sheet produced 2019-09-26 CRS-0872-TCHP-TC-MC-B-19

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-B: Physical health and mental health

Rate group: ACA Ages 45-54

	Сар	itation rate
Base Services Rate	\$	602.31
Administrative Allowance	\$	72.38
Managed Care Tax	\$	13.77
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	688.46
Withhold	\$	28.86
Total Capitation Rate, Net of Withhold	\$	659.60
Services Admin % Managed Care Tax % Withhold %	, D	10.51% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	18.18
Admin:	\$	2.27
Total:	\$	20.45

Numbers may not add due to rounding.

TCHP p.77 Contract #161766 p.72 Contract rate sheet produced 2019-09-26 CRS-0873-TCHP-TC-MC-B-45

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-B: Physical health and mental health

Rate group: ACA Ages 55-64

	Capi	itation rate
Base Services Rate	\$	671.88
Administrative Allowance	\$	80.74
Managed Care Tax	\$	15.36
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	767.98
Withhold	\$	32.19
Total Capitation Rate, Net of Withhold	\$	735.79
Services Admin % Managed Care Tax %	-	10.51% 2.00%
Withhold %		4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	28.36
Admin:	\$	3.54
Total:	\$	31.90

Numbers may not add due to rounding.

TCHP p.78 Contract #161766 p.73 Contract rate sheet produced 2019-09-26 CRS-0874-TCHP-TC-MC-B-55

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-B: Physical health and mental health

Rate group: Breast and Cervical Cancer Program

	Сар	oitation rate
Base Services Rate	\$	1,535.80
Administrative Allowance	\$	184.64
Managed Care Tax	\$	35.11
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,755.55
Withhold	\$	73.58
Total Capitation Rate, Net of Withhold	\$	1,681.97
Services Admin % Managed Care Tax % Withhold %		10.52% 2.00% 4.19%
Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

TCHP p.79 Contract #161766 p.74 Contract rate sheet produced 2019-09-26 CRS-0875-TCHP-TC-MC-B-BC

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Temporary Assistance to Needy Families - Adults

		Capitation rate	
Base Services Rate		\$	74.24
Administrative Allowance		\$	8.93
Managed Care Tax		\$	1.70
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	84.86
Withhold		\$	3.56
Total Capitation Rate, Net of Withhold		\$	81.30
	Services Admin %		10.52%
	Managed Care Tax %		2.00%
	Withhold %		4.20%

Numbers may not add due to rounding.

TCHP p.80 Contract #161766 p.75 Contract rate sheet produced 2019-09-26 CRS-0876-TCHP-TC-MC-E-TF

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Poverty Level Medical - Adults

		Capitation rate	
Base Services Rate		\$	52.60
Administrative Allowance		\$	6.33
Managed Care Tax		\$	1.20
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	60.13
Withhold		\$	2.52
Total Capitation Rate, Net of Withhold		\$	57.61
	Services Admin %		10.52%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.81 Contract #161766 p.76 Contract rate sheet produced 2019-09-26 CRS-0877-TCHP-TC-MC-E-PL

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Children Age 0 (CHIP, PLMC, TANF Children)

		Capitation rate	
Base Services Rate		\$	18.13
Administrative Allowance		\$	2.20
Managed Care Tax		\$	0.41
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	20.75
Withhold		\$	0.87
Total Capitation Rate, Net of Withhold		\$	19.88
	Services Admin %		10.61%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.82 Contract #161766 p.77 Contract rate sheet produced 2019-09-26 CRS-0878-TCHP-TC-MC-E-00

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

		Capitation rate	
Base Services Rate		\$	21.23
Administrative Allowance		\$	2.59
Managed Care Tax		\$	0.49
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	24.30
Withhold		\$	1.02
Total Capitation Rate, Net of Withhold		\$	23.28
	Services Admin % Managed Care Tax % Withhold %		10.64% 2.00% 4.20%

Numbers may not add due to rounding.

TCHP p.83 Contract #161766 p.78 Contract rate sheet produced 2019-09-26 CRS-0879-TCHP-TC-MC-E-01

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)

		Capitation rate	
Base Services Rate		\$	46.17
Administrative Allowance		\$	5.57
Managed Care Tax		\$	1.06
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	52.80
Withhold		\$	2.21
Total Capitation Rate, Net of Withhold		\$	50.59
	Services Admin % Managed Care Tax % Withhold %		10.55% 2.00% 4.19%

Numbers may not add due to rounding.

TCHP p.84 Contract #161766 p.79 Contract rate sheet produced 2019-09-26 CRS-0880-TCHP-TC-MC-E-06

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Medicare/Medicaid Dual Eligible

		Capitation rate	
Base Services Rate		\$	91.64
Administrative Allowance		\$	11.05
Managed Care Tax		\$	2.10
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	104.79
Withhold		\$	4.39
Total Capitation Rate, Net of Withhold		\$	100.40
	Services Admin %		10.54%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.85 Contract #161766 p.80 Contract rate sheet produced 2019-09-26 CRS-0881-TCHP-TC-MC-E-DM

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: ABAD and OAA

		Capitation rate	
Base Services Rate		\$	201.96
Administrative Allowance		\$	24.37
Managed Care Tax		\$	4.62
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	230.95
Withhold		\$	9.68
Total Capitation Rate, Net of Withhold		\$	221.27
	Services Admin %		10.55%
	Managed Care Tax % Withhold %		2.00% 4.19%

Numbers may not add due to rounding.

TCHP p.86 Contract #161766 p.81 Contract rate sheet produced 2019-09-26 CRS-0882-TCHP-TC-MC-E-ND

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Foster Children (CAF)

		Capitation rate	
Base Services Rate		\$	326.98
Administrative Allowance		\$	39.33
Managed Care Tax		\$	7.48
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	373.78
Withhold		\$	15.67
Total Capitation Rate, Net of Withhold		\$	358.11
	Services Admin %		10.52%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.87 Contract #161766 p.82 Contract rate sheet produced 2019-09-26 CRS-0883-TCHP-TC-MC-E-CA

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: ACA Ages 19-44

		Capitation rate	
Base Services Rate		\$	81.44
Administrative Allowance		\$	9.80
Managed Care Tax		\$	1.86
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	93.10
Withhold		\$	3.90
Total Capitation Rate, Net of Withhold		\$	89.20
	Services Admin %		10.52%
	Managed Care Tax % Withhold %		2.00% 4.19%

Numbers may not add due to rounding.

TCHP p.88 Contract #161766 p.83 Contract rate sheet produced 2019-09-26 CRS-0884-TCHP-TC-MC-E-19

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: ACA Ages 45-54

		Capitation rate	
Base Services Rate		\$	84.45
Administrative Allowance		\$	10.16
Managed Care Tax		\$	1.93
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	96.54
Withhold		\$	4.05
Total Capitation Rate, Net of Withhold		\$	92.49
	Services Admin %		10.52%
	Managed Care Tax %		2.00%
	Withhold %		4.20%

Numbers may not add due to rounding.

TCHP p.89 Contract #161766 p.84 Contract rate sheet produced 2019-09-26 CRS-0885-TCHP-TC-MC-E-45

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: ACA Ages 55-64

		Capitation rate	
Base Services Rate		\$	63.28
Administrative Allowance		\$	7.61
Managed Care Tax		\$	1.45
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	72.34
Withhold		\$	3.03
Total Capitation Rate, Net of Withhold		\$	69.31
	Services Admin %		10.52%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.90 Contract #161766 p.85 Contract rate sheet produced 2019-09-26 CRS-0886-TCHP-TC-MC-E-55

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-E: Mental health and non-emergency medical transportation

services

Rate group: Breast and Cervical Cancer Program

		Capitation rate	
Base Services Rate		\$	87.28
Administrative Allowance		\$	10.59
Managed Care Tax		\$	2.00
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	99.87
Withhold		\$	4.19
Total Capitation Rate, Net of Withhold		\$	95.68
	Services Admin %		10.60%
	Managed Care Tax %		2.00%
	Withhold %		4.20%

Numbers may not add due to rounding.

TCHP p.91 Contract #161766 p.86 Contract rate sheet produced 2019-09-26 CRS-0887-TCHP-TC-MC-E-BC

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Temporary Assistance to Needy Families - Adults

		Capitation rate	
Base Services Rate		\$	101.48
Administrative Allowance		\$	12.33
Managed Care Tax		\$	2.32
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	116.13
Withhold		\$	4.87
Total Capitation Rate, Net of Withhold		\$	111.26
	Services Admin %		10.62%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.92 Contract #161766 p.87 Contract rate sheet produced 2019-09-26 CRS-0900-TCHP-TC-MC-G-TF

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Poverty Level Medical - Adults

		Capitation rate	
Base Services Rate		\$	76.74
Administrative Allowance		\$	9.34
Managed Care Tax		\$	1.76
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	87.84
Withhold		\$	3.68
Total Capitation Rate, Net of Withhold		\$	84.16
	Services Admin %		10.63%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.93 Contract #161766 p.88 Contract rate sheet produced 2019-09-26 CRS-0901-TCHP-TC-MC-G-PL

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Children Age 0 (CHIP, PLMC, TANF Children)

		Capitation rate	
Base Services Rate		\$	18.95
Administrative Allowance		\$	2.30
Managed Care Tax		\$	0.43
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	21.68
Withhold		\$	0.91
Total Capitation Rate, Net of Withhold		\$	20.77
	Services Admin %		10.63%
	Managed Care Tax %		2.00%
	Withhold %		4.20%

Numbers may not add due to rounding.

TCHP p.94 Contract #161766 p.89 Contract rate sheet produced 2019-09-26 CRS-0902-TCHP-TC-MC-G-00

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

		Capitation rate	
Base Services Rate		\$	47.71
Administrative Allowance		\$	5.89
Managed Care Tax		\$	1.09
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	54.70
Withhold		\$	2.29
Total Capitation Rate, Net of Withhold		\$	52.41
	Services Admin %		10.77%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.95 Contract #161766 p.90 Contract rate sheet produced 2019-09-26 CRS-0903-TCHP-TC-MC-G-01

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)

		Capitation rate	
Base Services Rate		\$	74.01
Administrative Allowance		\$	9.05
Managed Care Tax		\$	1.70
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	84.75
Withhold		\$	3.55
Total Capitation Rate, Net of Withhold		\$	81.20
	Services Admin %		10.67%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.96 Contract #161766 p.91 Contract rate sheet produced 2019-09-26 CRS-0904-TCHP-TC-MC-G-06

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Medicare/Medicaid Dual Eligible

		Capitation rate	
Base Services Rate		\$	117.89
Administrative Allowance		\$	14.32
Managed Care Tax		\$	2.70
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	134.91
Withhold		\$	5.65
Total Capitation Rate, Net of Withhold		\$	129.26
	Services Admin %		10.62%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.97 Contract #161766 p.92 Contract rate sheet produced 2019-09-26 CRS-0905-TCHP-TC-MC-G-DM

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: ABAD and OAA

		Capitation rate	
Base Services Rate		\$	227.10
Administrative Allowance		\$	27.51
Managed Care Tax		\$	5.20
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	259.81
Withhold		\$	10.89
Total Capitation Rate, Net of Withhold		\$	248.92
	Services Admin %		10.59%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.98 Contract #161766 p.93 Contract rate sheet produced 2019-09-26 CRS-0906-TCHP-TC-MC-G-ND

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Foster Children (CAF)

		Capitation rate	
Base Services Rate		\$	353.16
Administrative Allowance		\$	42.60
Managed Care Tax		\$	8.08
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	403.84
Withhold		\$	16.93
Total Capitation Rate, Net of Withhold		\$	386.91
	Services Admin % Managed Care Tax % Withhold %		10.55% 2.00% 4.19%

Numbers may not add due to rounding.

TCHP p.99 Contract #161766 p.94 Contract rate sheet produced 2019-09-26 CRS-0907-TCHP-TC-MC-G-CA

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: ACA Ages 19-44

		Capitation rate	
Base Services Rate		\$	104.07
Administrative Allowance		\$	12.62
Managed Care Tax		\$	2.38
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	119.07
Withhold		\$	4.99
Total Capitation Rate, Net of Withhold		\$	114.08
	Services Admin %		10.60%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.100 Contract #161766 p.95 Contract rate sheet produced 2019-09-26 CRS-0908-TCHP-TC-MC-G-19

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: ACA Ages 45-54

		Capitation rate	
Base Services Rate		\$	112.34
Administrative Allowance		\$	13.64
Managed Care Tax		\$	2.57
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	128.55
Withhold		\$	5.39
Total Capitation Rate, Net of Withhold		\$	123.16
	Services Admin %		10.61%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.101 Contract #161766 p.96 Contract rate sheet produced 2019-09-26 CRS-0909-TCHP-TC-MC-G-45

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: ACA Ages 55-64

		Capitation rate	
Base Services Rate		\$	93.45
Administrative Allowance		\$	11.38
Managed Care Tax		\$	2.14
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	106.97
Withhold		\$	4.48
Total Capitation Rate, Net of Withhold		\$	102.49
	Services Admin %		10.64%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.102 Contract #161766 p.97 Contract rate sheet produced 2019-09-26 CRS-0910-TCHP-TC-MC-G-55

January 2020 through December 2020 Coordinated Care Organization Capitation Rates

Contract #: 161766

Plan: Trillium Community Health Plan, Inc

Area: Tri-County

Benefit package: CCO-G: Mental health, dental services, and non-emergency medical

transportation services

Rate group: Breast and Cervical Cancer Program

		Capitation rate	
Base Services Rate		\$	105.57
Administrative Allowance		\$	12.87
Managed Care Tax		\$	2.42
Health Insurance Provider Fee		\$	-
Total Services w/Admin, MCO Tax, HIPF		\$	120.86
Withhold		\$	5.07
Total Capitation Rate, Net of Withhold		\$	115.79
	Services Admin %		10.65%
	Managed Care Tax %		2.00%
	Withhold %		4.19%

Numbers may not add due to rounding.

TCHP p.103 Contract #161766 p.98 Contract rate sheet produced 2019-09-26 CRS-0911-TCHP-TC-MC-G-BC