

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Maternity Case Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: This maternity case rate is included in benefit packages that include physical health (CCO-A and CCO-B)
 Rate group: This maternity case rate applies to all CCO Medicaid rate groups

	Maternity case rate
Base Services Rate	\$ 8,816.91
Administrative Allowance	\$ 1,100.87
Managed Care Tax	\$ 202.40
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 10,120.19
Withhold	\$ -
Total Maternity Case Rate, Net of Withhold	\$ 10,120.19
Services Admin %	10.88%
Managed Care Tax %	2.00%
Withhold %	0.00%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Maternity Case Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: This maternity case rate is included in benefit packages that include physical health (CCO-A and CCO-B)
 Rate group: This maternity case rate applies to all CCO Medicaid rate groups

	Maternity case rate
Base Services Rate	\$ 9,764.22
Administrative Allowance	\$ 1,219.15
Managed Care Tax	\$ 224.15
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 11,207.52
Withhold	\$ -
Total Maternity Case Rate, Net of Withhold	\$ 11,207.52
Services Admin %	10.88%
Managed Care Tax %	2.00%
Withhold %	0.00%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: Temporary Assistance to Needy Families - Adults

	Capitation rate
Base Services Rate	\$ 472.48
Administrative Allowance	\$ 56.89
Managed Care Tax	\$ 10.80
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 540.17
Withhold	\$ 22.64
Total Capitation Rate, Net of Withhold	\$ 517.53
Services Admin %	10.53%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 2.94
Admin:	\$ 0.36
Total:	\$ 3.31

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: Poverty Level Medical - Adults

	Capitation rate
Base Services Rate	\$ 409.06
Administrative Allowance	\$ 49.26
Managed Care Tax	\$ 9.35
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 467.67
Withhold	\$ 19.60
Total Capitation Rate, Net of Withhold	\$ 448.07
Services Admin %	10.53%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ -
Admin:	\$ -
Total:	\$ -

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: Children Age 0 (CHIP, PLMC, TANF Children)

	Capitation rate
Base Services Rate	\$ 637.69
Administrative Allowance	\$ 76.65
Managed Care Tax	\$ 14.58
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 728.92
Withhold	\$ 30.55
Total Capitation Rate, Net of Withhold	\$ 698.37
Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ -
Admin:	\$ -
Total:	\$ -

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

	Capitation rate
Base Services Rate	\$ 167.17
Administrative Allowance	\$ 20.21
Managed Care Tax	\$ 3.82
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 191.20
Withhold	\$ 8.01
Total Capitation Rate, Net of Withhold	\$ 183.19
Services Admin %	10.57%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ -
Admin:	\$ -
Total:	\$ -

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)

	Capitation rate
Base Services Rate	\$ 225.40
Administrative Allowance	\$ 27.22
Managed Care Tax	\$ 5.16
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 257.78
Withhold	\$ 10.80
Total Capitation Rate, Net of Withhold	\$ 246.98
Services Admin %	10.56%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ -
Admin:	\$ -
Total:	\$ -

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: Medicare/Medicaid Dual Eligible

	Capitation rate
Base Services Rate	\$ 267.57
Administrative Allowance	\$ 32.27
Managed Care Tax	\$ 6.12
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 305.96
Withhold	\$ 12.82
Total Capitation Rate, Net of Withhold	\$ 293.14
Services Admin %	10.55%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 0.41
Admin:	\$ 0.05
Total:	\$ 0.46

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: ABAD and OAA

	Capitation rate
Base Services Rate	\$ 1,212.79
Administrative Allowance	\$ 145.88
Managed Care Tax	\$ 27.73
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 1,386.39
Withhold	\$ 58.11
Total Capitation Rate, Net of Withhold	\$ 1,328.28
Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 20.01
Admin:	\$ 2.50
Total:	\$ 22.51

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: Foster Children (CAF)

	Capitation rate
Base Services Rate	\$ 557.67
Administrative Allowance	\$ 67.16
Managed Care Tax	\$ 12.75
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 637.58
Withhold	\$ 26.72
Total Capitation Rate, Net of Withhold	\$ 610.86
Services Admin %	10.53%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ -
Admin:	\$ -
Total:	\$ -

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: ACA Ages 19-44

	Capitation rate
Base Services Rate	\$ 426.15
Administrative Allowance	\$ 51.31
Managed Care Tax	\$ 9.74
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 487.21
Withhold	\$ 20.42
Total Capitation Rate, Net of Withhold	\$ 466.79
Services Admin %	10.53%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 1.45
Admin:	\$ 0.18
Total:	\$ 1.63

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: ACA Ages 45-54

	Capitation rate
Base Services Rate	\$ 730.27
Administrative Allowance	\$ 87.90
Managed Care Tax	\$ 16.70
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 834.87
Withhold	\$ 34.99
Total Capitation Rate, Net of Withhold	\$ 799.88
Services Admin %	10.53%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 14.00
Admin:	\$ 1.74
Total:	\$ 15.74

Numbers may not add due to rounding.

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<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Southwest Benefit package: CCO-A: Physical health, mental health, and dental services</p> <p>Rate group: ACA Ages 55-64</p>
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	Capitation rate
Base Services Rate	\$ 764.67
Administrative Allowance	\$ 92.03
Managed Care Tax	\$ 17.48
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 874.19
Withhold	\$ 36.64
Total Capitation Rate, Net of Withhold	\$ 837.55
Services Admin %	10.53%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 22.27
Admin:	\$ 2.78
Total:	\$ 25.04

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
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Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Southwest Benefit package: CCO-A: Physical health, mental health, and dental services</p> <p>Rate group: Breast and Cervical Cancer Program</p>
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Capitation rate

Base Services Rate	\$	1,545.78
Administrative Allowance	\$	185.88
Managed Care Tax	\$	35.34
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,767.00
Withhold	\$	74.06
Total Capitation Rate, Net of Withhold	\$	1,692.94

Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

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Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-B: Physical health and mental health
Rate group: Temporary Assistance to Needy Families - Adults

	Capitation rate
Base Services Rate	\$ 449.35
Administrative Allowance	\$ 54.00
Managed Care Tax	\$ 10.27
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 513.62
Withhold	\$ 21.53
Total Capitation Rate, Net of Withhold	\$ 492.09
Services Admin %	10.51%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 2.94
Admin:	\$ 0.36
Total:	\$ 3.31

Numbers may not add due to rounding.

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Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Southwest Benefit package: CCO-B: Physical health and mental health</p> <p>Rate group: Poverty Level Medical - Adults</p>
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	Capitation rate
Base Services Rate	\$ 388.73
Administrative Allowance	\$ 46.72
Managed Care Tax	\$ 8.89
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 444.33
Withhold	\$ 18.62
Total Capitation Rate, Net of Withhold	\$ 425.71
Services Admin %	10.51%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ -
Admin:	\$ -
Total:	\$ -

Numbers may not add due to rounding.

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January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-B: Physical health and mental health
Rate group: Children Age 0 (CHIP, PLMC, TANF Children)

Capitation rate

Base Services Rate	\$	636.31
Administrative Allowance	\$	76.48
Managed Care Tax	\$	14.55
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	727.34
Withhold	\$	30.48
Total Capitation Rate, Net of Withhold	\$	696.86

Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-B: Physical health and mental health
Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

	Capitation rate
Base Services Rate	\$ 144.26
Administrative Allowance	\$ 17.35
Managed Care Tax	\$ 3.30
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 164.91
Withhold	\$ 6.91
Total Capitation Rate, Net of Withhold	\$ 158.00
Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ -
Admin:	\$ -
Total:	\$ -

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-B: Physical health and mental health
Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)

	Capitation rate
Base Services Rate	\$ 199.21
Administrative Allowance	\$ 23.95
Managed Care Tax	\$ 4.55
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 227.72
Withhold	\$ 9.54
Total Capitation Rate, Net of Withhold	\$ 218.18
Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ -
Admin:	\$ -
Total:	\$ -

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-B: Physical health and mental health
Rate group: Medicare/Medicaid Dual Eligible

	Capitation rate
Base Services Rate	\$ 242.97
Administrative Allowance	\$ 29.20
Managed Care Tax	\$ 5.55
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 277.72
Withhold	\$ 11.64
Total Capitation Rate, Net of Withhold	\$ 266.08
Services Admin %	10.51%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 0.41
Admin:	\$ 0.05
Total:	\$ 0.46

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-B: Physical health and mental health
Rate group: ABAD and OAA

Capitation rate

Base Services Rate	\$	1,187.30
Administrative Allowance	\$	142.69
Managed Care Tax	\$	27.14
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,357.14
Withhold	\$	56.88
Total Capitation Rate, Net of Withhold	\$	1,300.26

Services Admin %	10.51%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	20.01
Admin:	\$	2.50
Total:	\$	22.51

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Southwest Benefit package: CCO-B: Physical health and mental health</p> <p>Rate group: Foster Children (CAF)</p>

	Capitation rate
Base Services Rate	\$ 529.80
Administrative Allowance	\$ 63.68
Managed Care Tax	\$ 12.11
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 605.59
Withhold	\$ 25.38
Total Capitation Rate, Net of Withhold	\$ 580.21
Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ -
Admin:	\$ -
Total:	\$ -

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-B: Physical health and mental health
Rate group: ACA Ages 19-44

	Capitation rate
Base Services Rate	\$ 405.02
Administrative Allowance	\$ 48.67
Managed Care Tax	\$ 9.26
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 462.95
Withhold	\$ 19.40
Total Capitation Rate, Net of Withhold	\$ 443.55
Services Admin %	10.51%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 1.45
Admin:	\$ 0.18
Total:	\$ 1.63

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-B: Physical health and mental health
Rate group: ACA Ages 45-54

	Capitation rate
Base Services Rate	\$ 701.39
Administrative Allowance	\$ 84.29
Managed Care Tax	\$ 16.03
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 801.72
Withhold	\$ 33.60
Total Capitation Rate, Net of Withhold	\$ 768.12
Services Admin %	10.51%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 14.00
Admin:	\$ 1.74
Total:	\$ 15.74

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-B: Physical health and mental health
Rate group: ACA Ages 55-64

Capitation rate

Base Services Rate	\$	735.13
Administrative Allowance	\$	88.35
Managed Care Tax	\$	16.81
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	840.28
Withhold	\$	35.22
Total Capitation Rate, Net of Withhold	\$	805.06
	Services Admin %	10.51%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	22.27
Admin:	\$	2.78
Total:	\$	25.04

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Southwest
Benefit package: CCO-B: Physical health and mental health
Rate group: Breast and Cervical Cancer Program

Capitation rate

Base Services Rate	\$	1,522.91
Administrative Allowance	\$	183.02
Managed Care Tax	\$	34.82
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,740.75
Withhold	\$	72.96
Total Capitation Rate, Net of Withhold	\$	1,667.79

Services Admin %	10.51%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Southwest Benefit package: CCO-E: Mental health and non-emergency medical transportation services Rate group: Temporary Assistance to Needy Families - Adults</p>

	Capitation rate
Base Services Rate	\$ 72.73
Administrative Allowance	\$ 8.75
Managed Care Tax	\$ 1.66
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 83.14
Withhold	\$ 3.48
Total Capitation Rate, Net of Withhold	\$ 79.66
	Services Admin % 10.52%
	Managed Care Tax % 2.00%
	Withhold % 4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766 Plan: Trillium Community Health Plan, Inc Area: Southwest Benefit package: CCO-E: Mental health and non-emergency medical transportation services Rate group: Poverty Level Medical - Adults

	Capitation rate
Base Services Rate	\$ 52.26
Administrative Allowance	\$ 6.29
Managed Care Tax	\$ 1.19
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 59.74
Withhold	\$ 2.50
Total Capitation Rate, Net of Withhold	\$ 57.24
Services Admin %	10.53%
Managed Care Tax %	2.00%
Withhold %	4.18%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766 Plan: Trillium Community Health Plan, Inc Area: Southwest Benefit package: CCO-E: Mental health and non-emergency medical transportation services Rate group: Children Age 0 (CHIP, PLMC, TANF Children)

	Capitation rate
Base Services Rate	\$ 18.63
Administrative Allowance	\$ 2.26
Managed Care Tax	\$ 0.43
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 21.33
Withhold	\$ 0.89
Total Capitation Rate, Net of Withhold	\$ 20.44
Services Admin %	10.62%
Managed Care Tax %	2.00%
Withhold %	4.17%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

		Capitation rate
Base Services Rate	\$	18.01
Administrative Allowance	\$	2.18
Managed Care Tax	\$	0.41
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	20.60
Withhold	\$	0.86
Total Capitation Rate, Net of Withhold	\$	19.74
	Services Admin %	10.58%
	Managed Care Tax %	2.00%
	Withhold %	4.17%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Southwest Benefit package: CCO-E: Mental health and non-emergency medical transportation services Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)</p>
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	Capitation rate
Base Services Rate	\$ 46.86
Administrative Allowance	\$ 5.64
Managed Care Tax	\$ 1.07
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 53.57
Withhold	\$ 2.25
Total Capitation Rate, Net of Withhold	\$ 51.32
Services Admin %	10.54%
Managed Care Tax %	2.00%
Withhold %	4.20%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Southwest Benefit package: CCO-E: Mental health and non-emergency medical transportation services Rate group: Medicare/Medicaid Dual Eligible</p>

	Capitation rate
Base Services Rate	\$ 87.00
Administrative Allowance	\$ 10.46
Managed Care Tax	\$ 1.99
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 99.45
Withhold	\$ 4.17
Total Capitation Rate, Net of Withhold	\$ 95.28
Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Southwest Benefit package: CCO-E: Mental health and non-emergency medical transportation services Rate group: ABAD and OAA</p>
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	Capitation rate
Base Services Rate	\$ 177.07
Administrative Allowance	\$ 21.31
Managed Care Tax	\$ 4.05
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 202.43
Withhold	\$ 8.48
Total Capitation Rate, Net of Withhold	\$ 193.95
Services Admin %	10.53%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: Foster Children (CAF)

	Capitation rate
Base Services Rate	\$ 317.59
Administrative Allowance	\$ 38.18
Managed Care Tax	\$ 7.26
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 363.04
Withhold	\$ 15.22
Total Capitation Rate, Net of Withhold	\$ 347.82
Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: ACA Ages 19-44

	Capitation rate
Base Services Rate	\$ 78.77
Administrative Allowance	\$ 9.47
Managed Care Tax	\$ 1.80
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 90.04
Withhold	\$ 3.77
Total Capitation Rate, Net of Withhold	\$ 86.27
Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: ACA Ages 45-54

		Capitation rate
Base Services Rate	\$	83.51
Administrative Allowance	\$	10.05
Managed Care Tax	\$	1.91
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	95.47
Withhold	\$	4.00
Total Capitation Rate, Net of Withhold	\$	91.47
	Services Admin %	10.53%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: ACA Ages 55-64

	Capitation rate
Base Services Rate	\$ 63.98
Administrative Allowance	\$ 7.70
Managed Care Tax	\$ 1.46
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 73.14
Withhold	\$ 3.07
Total Capitation Rate, Net of Withhold	\$ 70.07
Services Admin %	10.53%
Managed Care Tax %	2.00%
Withhold %	4.20%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Southwest Benefit package: CCO-E: Mental health and non-emergency medical transportation services Rate group: Breast and Cervical Cancer Program</p>
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	Capitation rate
Base Services Rate	\$ 68.62
Administrative Allowance	\$ 8.28
Managed Care Tax	\$ 1.57
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 78.46
Withhold	\$ 3.29
Total Capitation Rate, Net of Withhold	\$ 75.17
Services Admin %	10.55%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: Temporary Assistance to Needy Families - Adults

		Capitation rate
Base Services Rate	\$	95.86
Administrative Allowance	\$	11.64
Managed Care Tax	\$	2.19
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	109.68
Withhold	\$	4.60
Total Capitation Rate, Net of Withhold	\$	105.08
	Services Admin %	10.61%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Southwest Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services Rate group: Poverty Level Medical - Adults</p>
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	Capitation rate
Base Services Rate	\$ 72.58
Administrative Allowance	\$ 8.83
Managed Care Tax	\$ 1.66
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 83.07
Withhold	\$ 3.48
Total Capitation Rate, Net of Withhold	\$ 79.59
Services Admin %	10.62%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: Children Age 0 (CHIP, PLMC, TANF Children)

		Capitation rate
Base Services Rate	\$	20.02
Administrative Allowance	\$	2.44
Managed Care Tax	\$	0.46
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	22.91
Withhold	\$	0.96
Total Capitation Rate, Net of Withhold	\$	21.95
	Services Admin %	10.64%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

		Capitation rate
Base Services Rate	\$	40.91
Administrative Allowance	\$	5.04
Managed Care Tax	\$	0.94
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	46.89
Withhold	\$	1.97
Total Capitation Rate, Net of Withhold	\$	44.92
	Services Admin %	10.75%
	Managed Care Tax %	2.00%
	Withhold %	4.20%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)

		Capitation rate
Base Services Rate	\$	73.04
Administrative Allowance	\$	8.91
Managed Care Tax	\$	1.67
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	83.63
Withhold	\$	3.51
Total Capitation Rate, Net of Withhold	\$	80.12
	Services Admin %	10.66%
	Managed Care Tax %	2.00%
	Withhold %	4.20%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Southwest Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services Rate group: Medicare/Medicaid Dual Eligible</p>

	Capitation rate
Base Services Rate	\$ 111.60
Administrative Allowance	\$ 13.53
Managed Care Tax	\$ 2.55
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 127.69
Withhold	\$ 5.35
Total Capitation Rate, Net of Withhold	\$ 122.34
Services Admin %	10.60%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: ABAD and OAA

		Capitation rate
Base Services Rate	\$	202.56
Administrative Allowance	\$	24.49
Managed Care Tax	\$	4.63
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	231.68
Withhold	\$	9.71
Total Capitation Rate, Net of Withhold	\$	221.97
	Services Admin %	10.57%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: Foster Children (CAF)

		Capitation rate
Base Services Rate	\$	345.47
Administrative Allowance	\$	41.66
Managed Care Tax	\$	7.90
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	395.03
Withhold	\$	16.56
Total Capitation Rate, Net of Withhold	\$	378.47
	Services Admin %	10.55%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: ACA Ages 19-44

		Capitation rate
Base Services Rate	\$	99.90
Administrative Allowance	\$	12.11
Managed Care Tax	\$	2.29
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	114.30
Withhold	\$	4.79
Total Capitation Rate, Net of Withhold	\$	109.51
	Services Admin %	10.60%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: ACA Ages 45-54

	Capitation rate
Base Services Rate	\$ 112.40
Administrative Allowance	\$ 13.66
Managed Care Tax	\$ 2.57
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 128.63
Withhold	\$ 5.39
Total Capitation Rate, Net of Withhold	\$ 123.24
Services Admin %	10.62%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: ACA Ages 55-64

		Capitation rate
Base Services Rate	\$	93.52
Administrative Allowance	\$	11.39
Managed Care Tax	\$	2.14
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	107.05
Withhold	\$	4.49
Total Capitation Rate, Net of Withhold	\$	102.56
	Services Admin %	10.64%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Southwest
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: Breast and Cervical Cancer Program

		Capitation rate
Base Services Rate	\$	91.48
Administrative Allowance	\$	11.13
Managed Care Tax	\$	2.09
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	104.71
Withhold	\$	4.39
Total Capitation Rate, Net of Withhold	\$	100.32
	Services Admin %	10.63%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Tri-County
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: Temporary Assistance to Needy Families - Adults

	Capitation rate
Base Services Rate	\$ 401.14
Administrative Allowance	\$ 48.34
Managed Care Tax	\$ 9.17
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 458.65
Withhold	\$ 19.22
Total Capitation Rate, Net of Withhold	\$ 439.43
Services Admin %	10.54%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 4.29
Admin:	\$ 0.54
Total:	\$ 4.83

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration

January 2020 through December 2020

Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Tri-County
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: Poverty Level Medical - Adults

	Capitation rate
Base Services Rate	\$ 402.74
Administrative Allowance	\$ 48.51
Managed Care Tax	\$ 9.21
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 460.46
Withhold	\$ 19.30
Total Capitation Rate, Net of Withhold	\$ 441.16
Services Admin %	10.54%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 1.35
Admin:	\$ 0.17
Total:	\$ 1.52

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Tri-County Benefit package: CCO-A: Physical health, mental health, and dental services</p> <p>Rate group: Children Age 0 (CHIP, PLMC, TANF Children)</p>

	Capitation rate
Base Services Rate	\$ 603.89
Administrative Allowance	\$ 72.59
Managed Care Tax	\$ 13.81
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 690.29
Withhold	\$ 28.93
Total Capitation Rate, Net of Withhold	\$ 661.36
Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ -
Admin:	\$ -
Total:	\$ -

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Tri-County
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

	Capitation rate
Base Services Rate	\$ 155.94
Administrative Allowance	\$ 18.90
Managed Care Tax	\$ 3.57
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 178.41
Withhold	\$ 7.48
Total Capitation Rate, Net of Withhold	\$ 170.93
Services Admin %	10.59%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ -
Admin:	\$ -
Total:	\$ -

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Tri-County
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)

	Capitation rate
Base Services Rate	\$ 168.14
Administrative Allowance	\$ 20.36
Managed Care Tax	\$ 3.85
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 192.34
Withhold	\$ 8.06
Total Capitation Rate, Net of Withhold	\$ 184.28
Services Admin %	10.58%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 0.03
Admin:	\$ -
Total:	\$ 0.03

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Tri-County Benefit package: CCO-A: Physical health, mental health, and dental services</p> <p>Rate group: Medicare/Medicaid Dual Eligible</p>
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	Capitation rate
Base Services Rate	\$ 259.42
Administrative Allowance	\$ 31.33
Managed Care Tax	\$ 5.93
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 296.68
Withhold	\$ 12.43
Total Capitation Rate, Net of Withhold	\$ 284.25
Services Admin %	10.56%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 0.49
Admin:	\$ 0.06
Total:	\$ 0.55

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Tri-County
Benefit package: CCO-A: Physical health, mental health, and dental services
Rate group: ABAD and OAA

Capitation rate

Base Services Rate	\$	1,395.13
Administrative Allowance	\$	167.86
Managed Care Tax	\$	31.90
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,594.88
Withhold	\$	66.85
Total Capitation Rate, Net of Withhold	\$	1,528.03

Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	23.69
Admin:	\$	2.96
Total:	\$	26.65

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Tri-County Benefit package: CCO-A: Physical health, mental health, and dental services</p> <p>Rate group: Foster Children (CAF)</p>
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	Capitation rate
Base Services Rate	\$ 543.80
Administrative Allowance	\$ 65.50
Managed Care Tax	\$ 12.43
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 621.74
Withhold	\$ 26.06
Total Capitation Rate, Net of Withhold	\$ 595.68
Services Admin %	10.54%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 0.05
Admin:	\$ 0.01
Total:	\$ 0.06

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Tri-County Benefit package: CCO-A: Physical health, mental health, and dental services</p> <p>Rate group: ACA Ages 19-44</p>

	Capitation rate
Base Services Rate	\$ 344.52
Administrative Allowance	\$ 41.52
Managed Care Tax	\$ 7.88
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 393.91
Withhold	\$ 16.51
Total Capitation Rate, Net of Withhold	\$ 377.40
Services Admin %	10.54%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 3.19
Admin:	\$ 0.40
Total:	\$ 3.59

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Tri-County Benefit package: CCO-A: Physical health, mental health, and dental services</p> <p>Rate group: ACA Ages 45-54</p>

	Capitation rate
Base Services Rate	\$ 630.20
Administrative Allowance	\$ 75.86
Managed Care Tax	\$ 14.41
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 720.47
Withhold	\$ 30.20
Total Capitation Rate, Net of Withhold	\$ 690.27
Services Admin %	10.53%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 18.18
Admin:	\$ 2.27
Total:	\$ 20.45

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Tri-County Benefit package: CCO-A: Physical health, mental health, and dental services</p> <p>Rate group: ACA Ages 55-64</p>

	Capitation rate
Base Services Rate	\$ 702.05
Administrative Allowance	\$ 84.50
Managed Care Tax	\$ 16.05
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 802.61
Withhold	\$ 33.64
Total Capitation Rate, Net of Withhold	\$ 768.97
Services Admin %	10.53%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 28.36
Admin:	\$ 3.54
Total:	\$ 31.90

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Tri-County Benefit package: CCO-A: Physical health, mental health, and dental services</p> <p>Rate group: Breast and Cervical Cancer Program</p>

Capitation rate

Base Services Rate	\$	1,554.09
Administrative Allowance	\$	186.92
Managed Care Tax	\$	35.53
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,776.54
Withhold	\$	74.46
Total Capitation Rate, Net of Withhold	\$	1,702.08

Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Tri-County
Benefit package: CCO-B: Physical health and mental health
Rate group: Temporary Assistance to Needy Families - Adults

	Capitation rate
Base Services Rate	\$ 373.91
Administrative Allowance	\$ 44.94
Managed Care Tax	\$ 8.55
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 427.39
Withhold	\$ 17.91
Total Capitation Rate, Net of Withhold	\$ 409.48
Services Admin %	10.51%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 4.29
Admin:	\$ 0.54
Total:	\$ 4.83

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766 Plan: Trillium Community Health Plan, Inc Area: Tri-County Benefit package: CCO-B: Physical health and mental health Rate group: Poverty Level Medical - Adults
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	Capitation rate
Base Services Rate	\$ 378.60
Administrative Allowance	\$ 45.50
Managed Care Tax	\$ 8.66
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 432.75
Withhold	\$ 18.14
Total Capitation Rate, Net of Withhold	\$ 414.61
Services Admin %	10.51%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 1.35
Admin:	\$ 0.17
Total:	\$ 1.52

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Tri-County Benefit package: CCO-B: Physical health and mental health</p> <p>Rate group: Children Age 0 (CHIP, PLMC, TANF Children)</p>

	Capitation rate
Base Services Rate	\$ 603.08
Administrative Allowance	\$ 72.49
Managed Care Tax	\$ 13.79
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 689.36
Withhold	\$ 28.89
Total Capitation Rate, Net of Withhold	\$ 660.47
Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ -
Admin:	\$ -
Total:	\$ -

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Tri-County
Benefit package: CCO-B: Physical health and mental health
Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

	Capitation rate
Base Services Rate	\$ 129.47
Administrative Allowance	\$ 15.59
Managed Care Tax	\$ 2.96
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 148.02
Withhold	\$ 6.20
Total Capitation Rate, Net of Withhold	\$ 141.82
Services Admin %	10.53%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ -
Admin:	\$ -
Total:	\$ -

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Tri-County
Benefit package: CCO-B: Physical health and mental health
Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)

	Capitation rate
Base Services Rate	\$ 140.30
Administrative Allowance	\$ 16.88
Managed Care Tax	\$ 3.21
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 160.39
Withhold	\$ 6.72
Total Capitation Rate, Net of Withhold	\$ 153.67
Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 0.03
Admin:	\$ -
Total:	\$ 0.03

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Tri-County
Benefit package: CCO-B: Physical health and mental health
Rate group: Medicare/Medicaid Dual Eligible

	Capitation rate
Base Services Rate	\$ 233.17
Administrative Allowance	\$ 28.05
Managed Care Tax	\$ 5.33
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 266.55
Withhold	\$ 11.17
Total Capitation Rate, Net of Withhold	\$ 255.38
Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 0.49
Admin:	\$ 0.06
Total:	\$ 0.55

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Tri-County
Benefit package: CCO-B: Physical health and mental health
Rate group: ABAD and OAA

Capitation rate

Base Services Rate	\$	1,369.98
Administrative Allowance	\$	164.72
Managed Care Tax	\$	31.32
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,566.02
Withhold	\$	65.64
Total Capitation Rate, Net of Withhold	\$	1,500.38

Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	23.69
Admin:	\$	2.96
Total:	\$	26.65

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Tri-County
Benefit package: CCO-B: Physical health and mental health
Rate group: Foster Children (CAF)

Capitation rate

Base Services Rate	\$	517.62
Administrative Allowance	\$	62.23
Managed Care Tax	\$	11.83
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	591.69
Withhold	\$	24.80
Total Capitation Rate, Net of Withhold	\$	566.89
	Services Admin %	10.52%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	0.05
Admin:	\$	0.01
Total:	\$	0.06

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Tri-County Benefit package: CCO-B: Physical health and mental health</p> <p>Rate group: ACA Ages 19-44</p>

	Capitation rate
Base Services Rate	\$ 321.88
Administrative Allowance	\$ 38.69
Managed Care Tax	\$ 7.36
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 367.93
Withhold	\$ 15.42
Total Capitation Rate, Net of Withhold	\$ 352.51
Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 3.19
Admin:	\$ 0.40
Total:	\$ 3.59

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Tri-County Benefit package: CCO-B: Physical health and mental health</p> <p>Rate group: ACA Ages 45-54</p>

	Capitation rate
Base Services Rate	\$ 602.31
Administrative Allowance	\$ 72.38
Managed Care Tax	\$ 13.77
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 688.46
Withhold	\$ 28.86
Total Capitation Rate, Net of Withhold	\$ 659.60
Services Admin %	10.51%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 18.18
Admin:	\$ 2.27
Total:	\$ 20.45

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Tri-County Benefit package: CCO-B: Physical health and mental health</p> <p>Rate group: ACA Ages 55-64</p>

	Capitation rate
Base Services Rate	\$ 671.88
Administrative Allowance	\$ 80.74
Managed Care Tax	\$ 15.36
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 767.98
Withhold	\$ 32.19
Total Capitation Rate, Net of Withhold	\$ 735.79
Services Admin %	10.51%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)	
Hepatitis C DAA Drugs	
Rate:	\$ 28.36
Admin:	\$ 3.54
Total:	\$ 31.90

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
Plan: Trillium Community Health Plan, Inc
Area: Tri-County
Benefit package: CCO-B: Physical health and mental health
Rate group: Breast and Cervical Cancer Program

Capitation rate

Base Services Rate	\$	1,535.80
Administrative Allowance	\$	184.64
Managed Care Tax	\$	35.11
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	1,755.55
Withhold	\$	73.58
Total Capitation Rate, Net of Withhold	\$	1,681.97

Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Rate Components with Risk Corridor (all amounts net of withhold)		
Hepatitis C DAA Drugs		
Rate:	\$	-
Admin:	\$	-
Total:	\$	-

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: Temporary Assistance to Needy Families - Adults

		Capitation rate
Base Services Rate	\$	74.24
Administrative Allowance	\$	8.93
Managed Care Tax	\$	1.70
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	84.86
Withhold	\$	3.56
Total Capitation Rate, Net of Withhold	\$	81.30
	Services Admin %	10.52%
	Managed Care Tax %	2.00%
	Withhold %	4.20%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: Poverty Level Medical - Adults

		Capitation rate
Base Services Rate	\$	52.60
Administrative Allowance	\$	6.33
Managed Care Tax	\$	1.20
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	60.13
Withhold	\$	2.52
Total Capitation Rate, Net of Withhold	\$	57.61
	Services Admin %	10.52%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: Children Age 0 (CHIP, PLMC, TANF Children)

		Capitation rate
Base Services Rate	\$	18.13
Administrative Allowance	\$	2.20
Managed Care Tax	\$	0.41
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	20.75
Withhold	\$	0.87
Total Capitation Rate, Net of Withhold	\$	19.88
	Services Admin %	10.61%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

		Capitation rate
Base Services Rate	\$	21.23
Administrative Allowance	\$	2.59
Managed Care Tax	\$	0.49
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	24.30
Withhold	\$	1.02
Total Capitation Rate, Net of Withhold	\$	23.28
	Services Admin %	10.64%
	Managed Care Tax %	2.00%
	Withhold %	4.20%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)

		Capitation rate
Base Services Rate	\$	46.17
Administrative Allowance	\$	5.57
Managed Care Tax	\$	1.06
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	52.80
Withhold	\$	2.21
Total Capitation Rate, Net of Withhold	\$	50.59
	Services Admin %	10.55%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766 Plan: Trillium Community Health Plan, Inc Area: Tri-County Benefit package: CCO-E: Mental health and non-emergency medical transportation services Rate group: Medicare/Medicaid Dual Eligible

	Capitation rate
Base Services Rate	\$ 91.64
Administrative Allowance	\$ 11.05
Managed Care Tax	\$ 2.10
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 104.79
Withhold	\$ 4.39
Total Capitation Rate, Net of Withhold	\$ 100.40
Services Admin %	10.54%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: ABAD and OAA

	Capitation rate
Base Services Rate	\$ 201.96
Administrative Allowance	\$ 24.37
Managed Care Tax	\$ 4.62
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 230.95
Withhold	\$ 9.68
Total Capitation Rate, Net of Withhold	\$ 221.27
Services Admin %	10.55%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: Foster Children (CAF)

		Capitation rate
Base Services Rate	\$	326.98
Administrative Allowance	\$	39.33
Managed Care Tax	\$	7.48
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	373.78
Withhold	\$	15.67
Total Capitation Rate, Net of Withhold	\$	358.11
	Services Admin %	10.52%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: ACA Ages 19-44

		Capitation rate
Base Services Rate	\$	81.44
Administrative Allowance	\$	9.80
Managed Care Tax	\$	1.86
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	93.10
Withhold	\$	3.90
Total Capitation Rate, Net of Withhold	\$	89.20
	Services Admin %	10.52%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: ACA Ages 45-54

		Capitation rate
Base Services Rate	\$	84.45
Administrative Allowance	\$	10.16
Managed Care Tax	\$	1.93
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	96.54
Withhold	\$	4.05
Total Capitation Rate, Net of Withhold	\$	92.49
	Services Admin %	10.52%
	Managed Care Tax %	2.00%
	Withhold %	4.20%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-E: Mental health and non-emergency medical transportation services
 Rate group: ACA Ages 55-64

	Capitation rate
Base Services Rate	\$ 63.28
Administrative Allowance	\$ 7.61
Managed Care Tax	\$ 1.45
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 72.34
Withhold	\$ 3.03
Total Capitation Rate, Net of Withhold	\$ 69.31
Services Admin %	10.52%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Tri-County Benefit package: CCO-E: Mental health and non-emergency medical transportation services Rate group: Breast and Cervical Cancer Program</p>

	Capitation rate
Base Services Rate	\$ 87.28
Administrative Allowance	\$ 10.59
Managed Care Tax	\$ 2.00
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 99.87
Withhold	\$ 4.19
Total Capitation Rate, Net of Withhold	\$ 95.68
Services Admin %	10.60%
Managed Care Tax %	2.00%
Withhold %	4.20%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: Temporary Assistance to Needy Families - Adults

		Capitation rate
Base Services Rate	\$	101.48
Administrative Allowance	\$	12.33
Managed Care Tax	\$	2.32
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	116.13
Withhold	\$	4.87
Total Capitation Rate, Net of Withhold	\$	111.26
	Services Admin %	10.62%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: Poverty Level Medical - Adults

		Capitation rate
Base Services Rate	\$	76.74
Administrative Allowance	\$	9.34
Managed Care Tax	\$	1.76
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	87.84
Withhold	\$	3.68
Total Capitation Rate, Net of Withhold	\$	84.16
	Services Admin %	10.63%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: Children Age 0 (CHIP, PLMC, TANF Children)

		Capitation rate
Base Services Rate	\$	18.95
Administrative Allowance	\$	2.30
Managed Care Tax	\$	0.43
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	21.68
Withhold	\$	0.91
Total Capitation Rate, Net of Withhold	\$	20.77
	Services Admin %	10.63%
	Managed Care Tax %	2.00%
	Withhold %	4.20%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: Children Ages 1-5 (CHIP, PLMC, TANF Children)

		Capitation rate
Base Services Rate	\$	47.71
Administrative Allowance	\$	5.89
Managed Care Tax	\$	1.09
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	54.70
Withhold	\$	2.29
Total Capitation Rate, Net of Withhold	\$	52.41
	Services Admin %	10.77%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Tri-County Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services Rate group: Children Ages 6-18 (CHIP, PLMC, TANF Children)</p>

	Capitation rate
Base Services Rate	\$ 74.01
Administrative Allowance	\$ 9.05
Managed Care Tax	\$ 1.70
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 84.75
Withhold	\$ 3.55
Total Capitation Rate, Net of Withhold	\$ 81.20
Services Admin %	10.67%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

<p>Contract #: 161766 Plan: Trillium Community Health Plan, Inc</p> <p>Area: Tri-County Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services Rate group: Medicare/Medicaid Dual Eligible</p>
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	Capitation rate
Base Services Rate	\$ 117.89
Administrative Allowance	\$ 14.32
Managed Care Tax	\$ 2.70
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 134.91
Withhold	\$ 5.65
Total Capitation Rate, Net of Withhold	\$ 129.26
Services Admin %	10.62%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: ABAD and OAA

	Capitation rate
Base Services Rate	\$ 227.10
Administrative Allowance	\$ 27.51
Managed Care Tax	\$ 5.20
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 259.81
Withhold	\$ 10.89
Total Capitation Rate, Net of Withhold	\$ 248.92
Services Admin %	10.59%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: Foster Children (CAF)

		Capitation rate
Base Services Rate	\$	353.16
Administrative Allowance	\$	42.60
Managed Care Tax	\$	8.08
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	403.84
Withhold	\$	16.93
Total Capitation Rate, Net of Withhold	\$	386.91
	Services Admin %	10.55%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: ACA Ages 19-44

		Capitation rate
Base Services Rate	\$	104.07
Administrative Allowance	\$	12.62
Managed Care Tax	\$	2.38
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	119.07
Withhold	\$	4.99
Total Capitation Rate, Net of Withhold	\$	114.08
	Services Admin %	10.60%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: ACA Ages 45-54

		Capitation rate
Base Services Rate	\$	112.34
Administrative Allowance	\$	13.64
Managed Care Tax	\$	2.57
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	128.55
Withhold	\$	5.39
Total Capitation Rate, Net of Withhold	\$	123.16
	Services Admin %	10.61%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: ACA Ages 55-64

	Capitation rate
Base Services Rate	\$ 93.45
Administrative Allowance	\$ 11.38
Managed Care Tax	\$ 2.14
Health Insurance Provider Fee	\$ -
Total Services w/Admin, MCO Tax, HIPF	\$ 106.97
Withhold	\$ 4.48
Total Capitation Rate, Net of Withhold	\$ 102.49
Services Admin %	10.64%
Managed Care Tax %	2.00%
Withhold %	4.19%

Numbers may not add due to rounding.

Oregon Health Plan Medicaid Demonstration
January 2020 through December 2020
Coordinated Care Organization Capitation Rates

Contract #: 161766
 Plan: Trillium Community Health Plan, Inc

Area: Tri-County
 Benefit package: CCO-G: Mental health, dental services, and non-emergency medical transportation services
 Rate group: Breast and Cervical Cancer Program

		Capitation rate
Base Services Rate	\$	105.57
Administrative Allowance	\$	12.87
Managed Care Tax	\$	2.42
Health Insurance Provider Fee	\$	-
Total Services w/Admin, MCO Tax, HIPF	\$	120.86
Withhold	\$	5.07
Total Capitation Rate, Net of Withhold	\$	115.79
	Services Admin %	10.65%
	Managed Care Tax %	2.00%
	Withhold %	4.19%

Numbers may not add due to rounding.