



October 7, 2021

Mr. David Baden
Chief Financial Officer
Oregon Health Authority
500 Summer Street, NE
Salem, OR 97301

Subject: CY22 Oregon CCO Rate Development

Dear Mr. Baden:

Thank you for the opportunity to continue assisting the Oregon Health Authority with evaluating the risk inherent within the Coordinated Care Organization (CCO) program. The following report summarizes the methodology used for the development of the capitation rates, effective January 1, 2022 – December 31, 2022 (CY22). We have also provided our actuarial certification for these capitation rates, compliant with CMS guidelines and requirements. Please send me an e-mail at zachary.aters@Optumas.com or call me at 480.588.2495 if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Zachary Aters". The signature is written in a cursive, flowing style.

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Oregon Health Authority

Oregon Health Plan CCO Actuarial Certification

January 1, 2022 – December 31, 2022 Capitation Rates



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Executive Summary

This Executive Summary provides the reviewer with a broad overview along with background information surrounding the key assumptions used within the CY22 rate development. The remainder of the document is structured to be consistent with the relevant portions of the 2021/2022 Medicaid Managed Care Rate Development Guide and designed for CMS's review.

CCO Program Background

To guide the Oregon Health Plan (OHP) over the 2020 to 2024 five-year period, the Oregon Health Authority (OHA) and **Optumas** worked in partnership with the Oregon Health Policy Board (OHPB), policymakers, stakeholders and OHP members to create the second iteration of the CCO program, referred to as CCO 2.0. Many of the ideas behind CCO 2.0 are intended to address the gaps and challenges identified within the CCO health care system under the first iteration of the program (CCO 1.0).

Overall, OHA's CCO 2.0 policies aim to remove barriers between behavioral, physical, and oral health. These policies will help all members receive the right care, at the right time and in the right place.

Policies will:

1. Require CCOs be fully accountable for the behavioral health benefit
2. Assess capacity of comprehensive services
3. Address prior authorization and network adequacy issues that limit member choice and timely access to providers
4. Use metrics to incentivize behavioral health and oral health integration
5. Expand programs that integrate primary care into behavioral health settings
6. Require CCOs to support electronic health record adoption and access to electronic health information exchange
7. Develop a diverse and culturally responsive workforce
8. Ensure children have behavioral health needs met with access to appropriate services

The goal of the CCO program is to achieve the triple aim of better health, better health care, and lower per capita cost. Over 90% of the Oregon Health Plan (OHP) members are enrolled in CCOs for one or more of Physical Health, Mental Health, and Dental services, with the remaining members being enrolled in Fee-for-Service (FFS).

The services covered under the CCO 2.0 program vary by CCO type. The rating categories of service used in the development of the CY22 rates are listed below, by CCO type. A value of "X" indicates that these services are covered by the particular CCO type; grey shading indicates that a service is excluded from a particular CCO type's benefit package:

Table 1: Rating Categories of Service

COS	CCO-A	CCO-B	CCO-E	CCO-G
Inpatient - A & B Hospital	X	X		
Inpatient - DRG Hospital	X	X		
Inpatient - Other	X	X		
Outpatient - A & B Hospital	X	X		
Outpatient - DRG Hospital	X	X		
Outpatient - Other	X	X		
Physician Services	X	X		
Prescription Drugs	X	X		
DME and Miscellaneous	X	X		
Substance Use Disorder	X	X	X	X
A&D Residential	X	X	X	X
Mental Health Services Inpatient	X	X	X	X
Mental Health Other Non-Inpatient	X	X	X	X
Applied Behavior Analysis (ABA)	X	X	X	X
NEMT	X	X	X	X
Dental	X			X

The populations covered under the CCO 2.0 program have been grouped into various rating categories of aid (COA). As part of CCO 2.0 development, OHA and **Optumas** reviewed the rating COAs used in the past and an observation was made that the BCCP COA is shrinking in size and introduces a credibility concern with respect to projecting an accurate BCCP rate. **Optumas** discussed the observation with OHA and after weighing operational constraints related to altering COAs, recommended that the BCCP COA rates be blended with the ABAD&OAA COA rates. **Optumas/OHA** will continue monitoring the BCCP COA in the future and make further changes if warranted as part of future rate cycles. The rating COAs for CCO 2.0 are included in the table below:

Table 2: Categories of Aid

COA	Description
TANF	Temporary Assistance to Needy Families (TANF) - Ages 19 to 64
PLMA	Poverty Level Medical (PLM) Female Adults
CHILD 00-01	PLM, TANF, and CHIP - Age Under 1
CHILD 01-05	PLM, TANF, and CHIP - Ages 1 to 5
CHILD 06-18	PLM, TANF, and CHIP - Ages 6 to 18
DUAL-MEDS	Blind, Disabled, and General Assistance Client (AB/AD) and Old Age Assistance (OAA) - Duals
ABAD & OAA	Blind, Disabled, and General Assistance Client (AB/AD) and Old Age Assistance (OAA) - Non-Duals
CAF	Children in Adoptive, Substitute, or Foster Care
ACA 19-44	Affordable Care Act (ACA) - Expansion Male and Female Adults Ages 19-44
ACA 45-54	Affordable Care Act (ACA) - Expansion Male and Female Adults Ages 45-54
ACA 55-64	Affordable Care Act (ACA) - Expansion Male and Female Adults Ages 55-64
BCCP	Breast and Cervical Cancer Program

Note: BCCP is blended with ABAD&OAA due to credibility concerns with BCCP population.

The populations noted above are covered statewide, with the statewide population being split into the following rating regions:

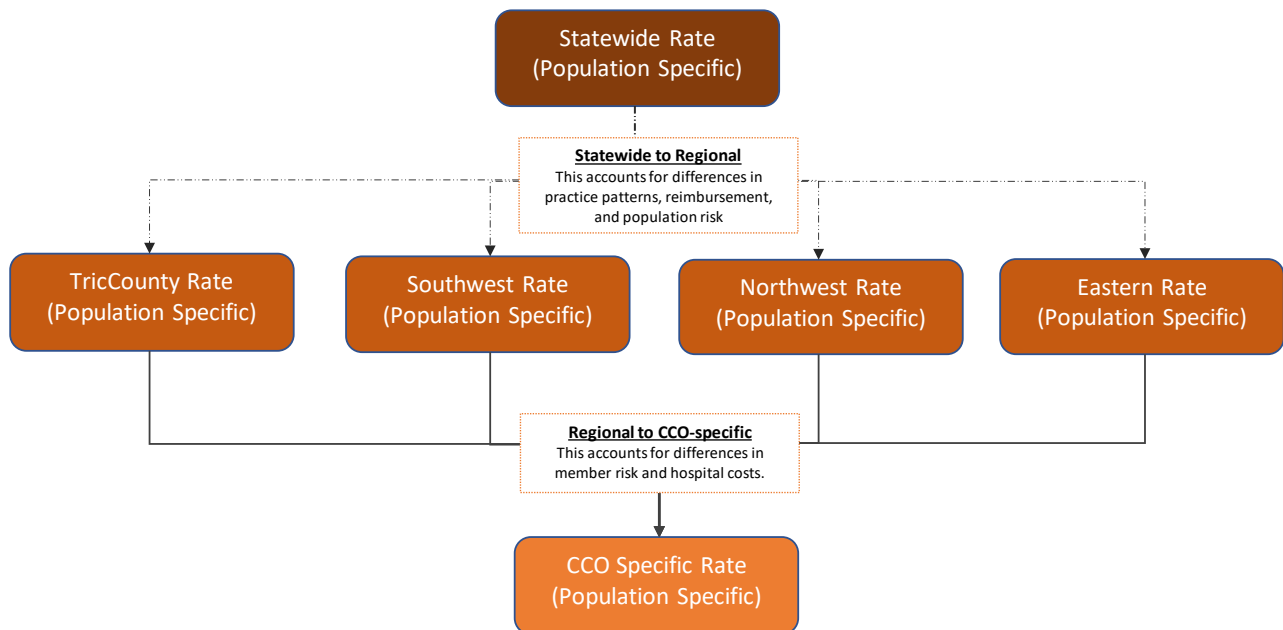
1. Eastern Region
2. Northwest Region
3. Southwest Region
4. Tricounty Region

As part of the CY22 CCO rate development, each CCO is offered unique capitation rates appropriate for each CCO type and population covered by each CCO.

Methodology Overview

The rate methodology developed for the CCO 2.0 program is designed to promote the following concepts:

- I. Global Budget – Initial capitation rates are developed from a statewide perspective by population and CCO type. This allows OHA to more efficiently monitor the rate of growth within the CCO program and compare to budgetary goals.
- II. Payment Matching Risk – The statewide rates by population are allocated across the CCOs predicated on risk factors: regional factors and health-based risk scores. This allocates funding across the CCOs based upon their risk and mitigates unexplained variances across the CCOs.
- III. Transparency – Any differences in CCO capitation rates by population can be explained through regional differences in utilization, unit cost, and/or differences in membership risk. There are no unexplained differences in capitation rates across CCOs, mitigating stakeholder confusion and thereby increasing the transparency of the rate development process. Below is a high-level chart depicting the rate development methodology:



Key Assumptions/Adjustments/Policy Changes

Data used to inform Rate Development

Optumas requested encounter data for dates of service from January 1, 2019 – December 31, 2020 for the CCO program and all corresponding eligibility and capitation information from OHA. Additionally, **Optumas** requested summarized financial data from each CCO through financial templates for CY19 and CY20.

Optumas selected CY19 (January 1, 2019 – December 31, 2019) encounter data as the base data for the CY22 rate development. This represents the most recent complete year of CCO experience that has not been impacted by the pandemic. **Optumas** opted to only use CY19 data since there were significant impacts to utilization within the CY20 data due to the pandemic that would require adjustments, such as low utilization between March-June of CY20 due to limitations on elective services. Using the CY19 data mitigates the need to make these utilization adjustments and mitigates against inserting additional projection error into the CY22 capitation rates. While CY19 data is being used for the base data, it is important to note that CY20 and emerging CY21 data was reviewed and used to inform other key adjustments that are part of the CY22 rate process, primarily trend projections.

Timing of Rate Development

The CY22 CCO capitation rates were developed during May 2021 – July 2021, as such all assumptions made regarding the pandemic were informed by information that was available during this time. One key assumption based upon information available during the rate development was the expectation that the COVID-19 public health emergency would end in January 2022 and OHA would require six to nine months to process redeterminations. This assumption surrounding redetermination and the expiration of the COVID-19 public health emergency is a critical factor within the trend development.

It is also worth noting that the proposed capitation rates were presented and shared with the CCOs on 8/6/21, with expectation that the CCOs review and notify OHA by 8/20/21 if they have concerns with the proposed rates.

Program and Policy Changes for CY22:

The following program and policy changes impact the CY22 capitation rates and are summarized below. Detail on each change can be found in subsequent sections of the actuarial certification.

- **DRG Facility Repricing:** Starting 2020 and continuing in 2022, OHA has implemented a reimbursement policy surrounding DRG facility reimbursement to support the transition away from Hospital Reimbursement Adjustment (HRA). Under this policy, the targeted level of DRG Facility reimbursements will be commensurate with 80% (moving from 68%) of base Medicare. The overall impact is an increase of approximately \$75 million to the CY19 base data.
- **Hernia Policy Change:** Effective 1/1/2022, guideline note GN24 on the Prioritized Line List will be revised to allow for the repair of inguinal and femoral hernias that are painful, affect function, or prevent employment in men. Also, this revision will allow for the repair of all inguinal and femoral hernias in women. This analysis has been developed to determine the impact that this benefit change will have on CCO costs and capitation rates in 2022.

- **Intensive In-Home Behavioral Health Treatment (IIBHT):** Effective 2021 and continuing in 2022, CCOs will provide access to IIBHT service for all eligible members aged seventeen and younger. These services are community-based and are delivered in the member’s home, school, or other community location determined by the member.
- **Substance Use Disorder (SUD) Approved Waiver and Reimbursement Policy:** The Centers for Medicare & Medicaid Services (CMS) [approved Oregon’s Substance Use Disorder 1115 Demonstration waiver](#), effective April 8, 2021, through March 31, 2026. A central part of the waiver focuses on enhancing residential treatment services as a crucial component in the continuum of substance use addiction benefits. It accomplishes this by permitting Oregon to receive federal funding for Medicaid services for individuals with a substance use disorder in residential treatment facilities with more than 16 beds (see IMD section of certification). It also involves raising the FFS fee schedule for 4 procedure codes, establishing new services for recipients actively in treatment, and authorizing community supports.

Trend Projections

Trend factors were applied to estimate the change in utilization rate (frequency of services) and unit cost (pure price change, technology, acuity/intensity, and mix of services) of services over time. These trend factors were used to project the costs from the base period (CY19) to the future contract period (CY22). Trends were developed on an annualized basis and applied by major service category from the midpoint of the base period to the midpoint of the contract period (36 months of trend).

Trend factors were developed for both utilization and unit cost using historical encounter data, CCO financial data, and experience with similar Medicaid programs in other states. The historical encounter data was analyzed by population and COS. The data was arrayed such that 3 month moving averages (MMA), 6 MMA, and 12 MMA could be calculated. These resulting averages were evaluated and weighted to best reflect the expected prospective annual trend. There was not a pre-determined algorithm related to the weighting; it was based on each data extracts’ results and varied depending on nuances within each COS or population.

Projected benefit cost trends were developed at the service category level by cohort for the statewide OR CCO program. Similar rate cells were combined for trend development to increase credibility when developing trend projections and are shown within Table 4 below.

Table 4: Trend Cohorts

Trend Cohort	Itemized Rate Cells
TANF / PLMA	TANF, PLMA
CHILD	CHILD 00-01, CHILD 01-05, CHILD 06-18
DUALS	DUAL-MEDS
CAF	CAF
ABAD / BCCP	ABAD & OAA, BCCP
ACA	ACA 19-44, ACA 45-54, ACA 55-64

For the CY22 rates, the aggregate average annual PMPM trend used to project from the CY19 base data to the CY22 contract period is 2.6% for Non-ACA cohorts and 2.4% for ACA cohorts, using the CY19 statewide physical health membership mix. When developing the trend, the actuary considered all known information related to the pandemic and the COVID-19 public health emergency, these considerations are discussed below within the “Pandemic Considerations” section.

Pandemic Considerations

As mentioned above, the actuary considered all known information available at the time of the CY22 rate development related to the pandemic and the COVID-19 public health emergency. **Optumas** took the same approach for the CY22 rate development as was taken in the CY21 rate development with regards to developing trend estimates and opining on the need of an acuity adjustment. Specifically:

- a) No acuity adjustment was made to base data, however the absence of an acuity adjustment within the base data should not be construed as there was no consideration given to the impact of the public health emergency. **Optumas** gave significant thought to how to best address this issue within the CY22 capitation rates (similar to CY21), and has developed underlying trends that reflect the anticipated changes to utilization due to the observed changes to the durational morbidity of the population.
- b) Projected trends reflect the observed differences in the durational morbidity between the pre and post public health emergency populations. The CY22 trends are higher than CY21, as the emerging CY21 data showed that underlying utilization was regressing back toward pre-pandemic levels, however, CY22 is still lower than the mid-CY20 due to the presence of the additional members that have been enrolled during the state of emergency. Please see summary below:

COA	COS	Mid-CY20 PMPM Trend	CY21 PMPM Trend	CY22 PMPM Trend
TANF	All	4.10%	1.80%	3.00%
PLMA	All	4.20%	2.40%	2.90%
CHILD 00-01	All	2.20%	1.10%	2.70%
CHILD 01-05	All	2.90%	1.40%	2.30%
CHILD 06-18	All	3.40%	1.70%	2.30%
DUAL-MEDS	All	3.50%	3.40%	3.30%
ABAD & OAA	All	3.20%	2.90%	2.30%
CAF	All	7.10%	3.10%	4.00%
ACA 19-44	All	4.00%	2.10%	2.40%
ACA 45-54	All	4.20%	2.00%	2.40%
ACA 55-64	All	4.40%	1.90%	2.40%
BCCP	All	3.70%	3.20%	2.10%
Total		3.80%	2.20%	2.50%

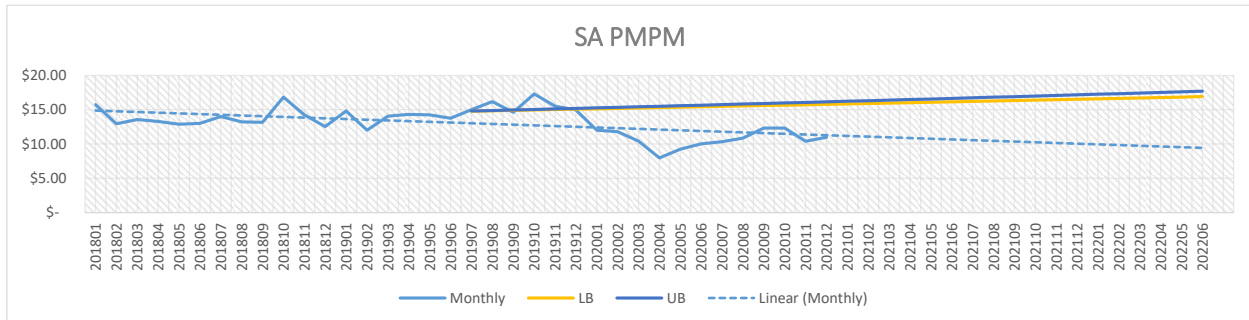
Public Health Emergency Extension: The extension of the state of emergency through CY21 is a key development that needs to be considered as part of the CY22 rate review process. At the time of the CY22 rate development (May - July 2021) it was anticipated to expire in January 2022, with no official indication of further extension. In addition, it was assumed that OHA will require six to nine months to work through the required redeterminations once the state of emergency is lifted.

Behavioral health: Over the last 12 months, there has been much discussion surrounding an anticipated increase in MH/SUD services due to increases in prevalence for depression/anxiety across our nation. There was some speculation surrounding possible increased prevalence related to depression/anxiety due to the various closures, lock downs, and economic impacts. The emerging CY21 CCO data

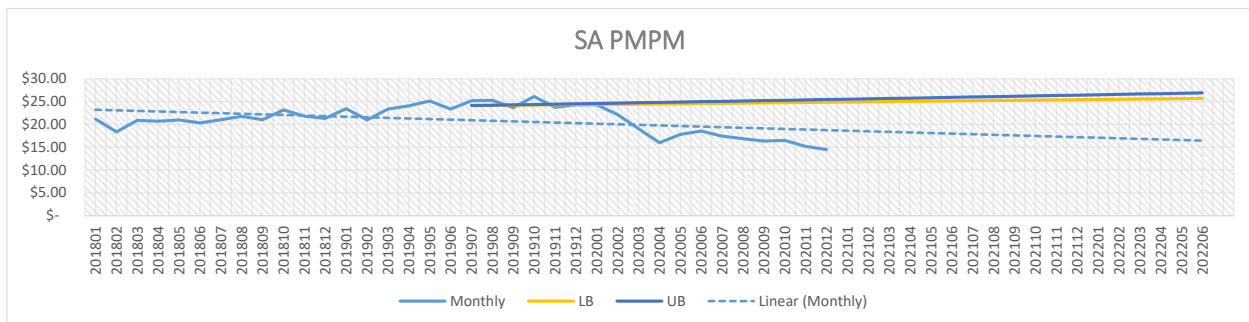
substantiates the speculated increased utilization and CCOs have informed OHA/Optumas of challenges related to provider capacity due to labor shortages, particularly within the MH/SUD arena (please see SUD Reimbursement Policy Change section).

At the time that the CY22 rates were being developed, the certifying actuary is assuming that continued increase in utilization will continue for SUD services despite the CY20 data showing a decrease. Below are charts that illustrate projected SUD services vs actual emerging experience by broad population:

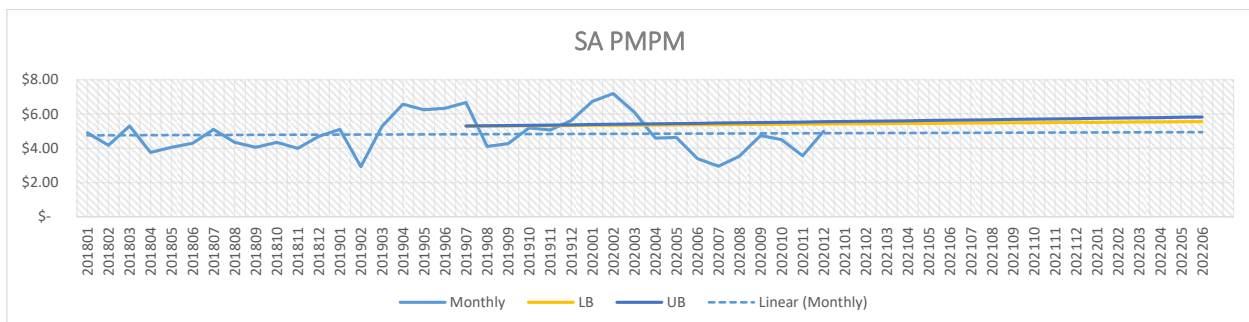
ABAD Population



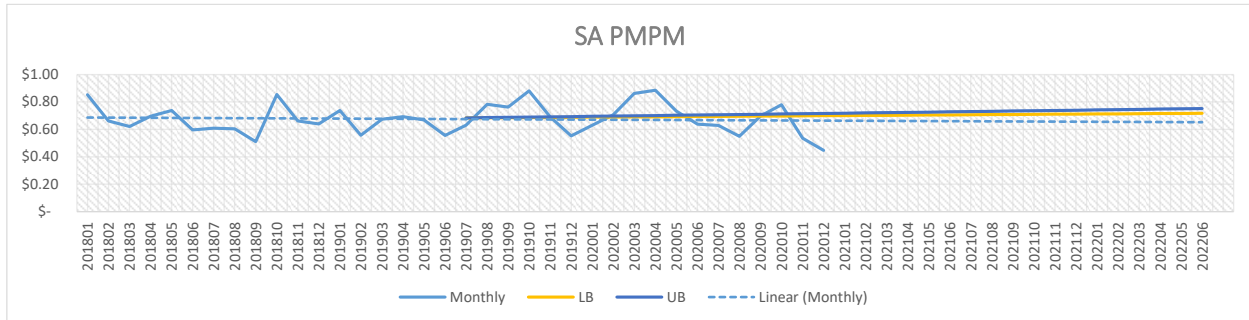
ACA Population



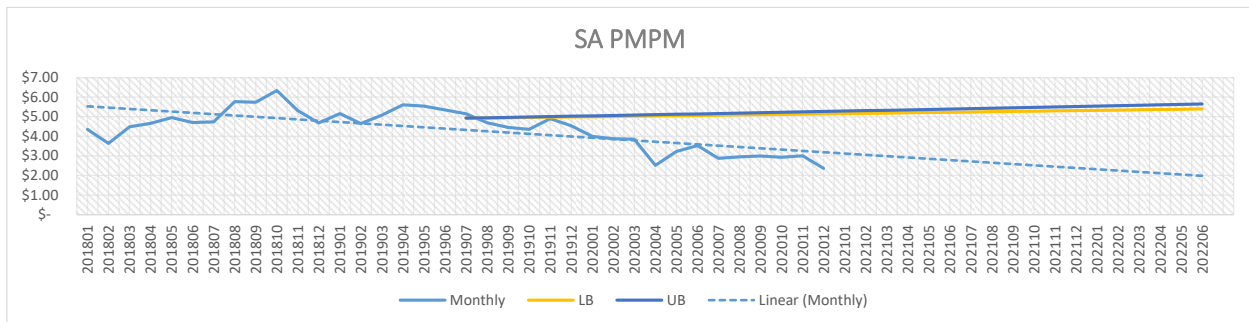
CAF Population



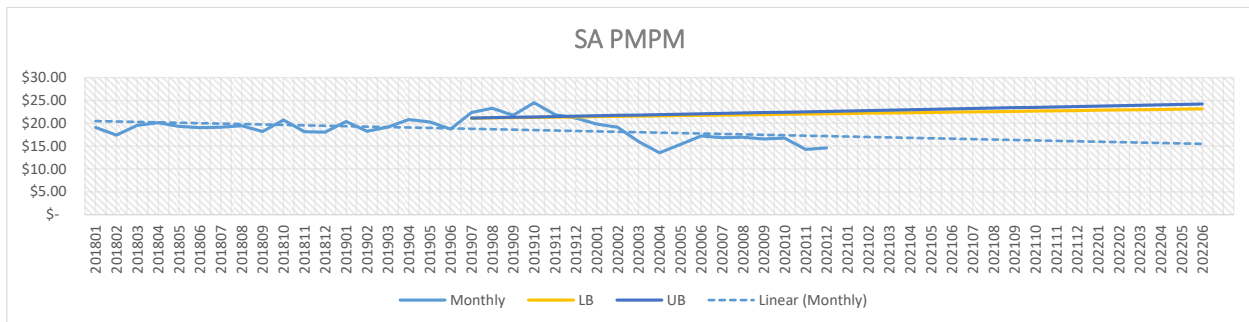
Child Population



Dual Population



TANF Population



The above graphs are included to show that the SUD trend estimates were not predicated on empirically calculated trends, but instead were developed with consideration given emerging information. Please note, detailed Qtr. 1 CY21 encounter data is not available to **Optumas** at this time; however, OHA/**Optumas** discussed emerging trends with CCOs during the rate presentations and the CCOs agreed that the trends projected were reasonable with respect to the observed increase in utilization coupled with the capacity limitations being created by labor shortages. As part of the CY22 rate cycle, OHA is adopting policy that will increase the fee schedule for these services (see SUD Reimbursement Policy Change section).

Financial results: Given the difficulty surrounding projecting rates during the pandemic along with the fact that the CY22 rate development is similar to the CY21 methodology, we believe monitoring the

CY21 actual experience is key to ensuring the CY22 projections are reasonable and attainable. We now know actual CY21 financial results (through Qtr. 2) for the CCO program. The statewide MLR (as defined consistent with capitation rate development) is approximately 88.8% along with a reported profit margin of 2.0%. Both calculations are reasonably close to the expected metrics; expected statewide MLR is approximately 89.3% and expected profit margin is 1.0% - 1.4%. It should be noted that we expect the MLR to deteriorate throughout CY21 due to the underlying utilization continuing to regress back to normal utilization levels, which is consistent with our CY22 trends being slightly higher than the CY21 trends (see trend chart above).

We will continue to monitor the change in risk associated with morbidity once redetermination is completed and if actual impact varies significantly from what has been projected within the CY22 capitation rates, then OHA/Optumas will discuss options with CCOs and CMS. The reviewer needs to be aware of the regulatory constraints surrounding retrospective rates within the CCO program; this is discussed in next section.

Regulatory Considerations

Oregon state law limits OHA's ability to retrospectively adjust rates downward **without direct guidance from CMS**. Given this state statute, **Optumas** cannot retrospectively update the CY22 capitation rates downward without direct guidance from CMS. The following is the specific Oregon Revised Statute (414.590):

- (6) Except as provided in subsection (4)(b) of this section, an amendment to a contract may apply retroactively only if:*
- (a) The amendment does not result in a claim by the authority for the recovery of amounts paid by the authority to the coordinated care organization prior to the date of the amendment; or*
 - (b) The Centers for Medicare and Medicaid Services notifies the authority, in writing, that the amendment is a condition for approval of the contract by the Centers for Medicare and Medicaid Services.*

In addition to the limitation on retrospective rate adjustments, OHA also has state legislative requirements (ORS 414.590) surrounding CCO contract signing that dictate the timing of rate development and, if needed, member transitions. These state statutes dictate the need for calendar year rates to be developed and finalized by the end of July for each rate cycle.

Withhold Arrangement/Incentive Payments

Prior to CY20 and CCO 2.0, there was a Quality Pool Incentive (QPI) arrangement included within the contract between the State and the CCOs. In CY20, there was a Quality Pool withhold arrangement where CCOs had the ability to earn back the withheld amount by meeting quality and performance measures. The QPI arrangement returned in CY21, and will again be included in the contract for CY22. The QPI program is outside of the rate development process and is implemented by OHA as an incentive. OHA determines the QPI funding such that it will not exceed 5% of the approved capitation payments under the contract.

The timing of the incentive arrangement is consistent with the rating period and covers the CCO program. The purpose of the incentive agreement is to improve the quality of care provided. Since the QPI is operated outside of the capitation rates, it does not impact the development of the CY22 rates.

Non-benefit Load and Performance Based Reward (PBR)

Non-benefit costs were developed using data from financial templates completed by each CCO and a review of non-benefit costs in Medicaid programs from states with similar populations and services.

Optumas considered historical non-benefit costs while also leveraging underwriting gain models to ensure that an appropriate level of non-benefit costs was included in the non-medical load. Additionally, while developing non-benefit cost assumptions, consideration was given to economies of scale, as well as fixed and variable costs, resulting in a three-tiered non-medical load approach. Each CCO is assigned to a tier based upon their historical caseload and reported revenue.

The Managed Care Organization (MCO) tax has been included in the CY22 capitation rates as 2.0% of the total capitation rate. This 2.0% tax is in addition to the non-medical load applied within the CY22 rates, which is approximately 9.6% at the statewide level.

The non-medical cost load includes administrative costs and allocation for profit, risk, and contingency totaling 1.2% of premium for all rate cells. This is a decrease of 0.2% compared to the CY21 rate submission.

The reason for decrease in the total NML for CY22 when compared to CY21 is:

- a) Contingency load was adjusted to 0.2% from 0.4%, to reflect that fact the CCOs have now successfully transitioned to the higher RBC requirements, mitigating the need for the full 0.4% load.
- b) Health related services (HRS) is now considered as part of the PBR, therefore 0.5% of the NML that was previously associated with HRS has now been transitioned to the PBR funding. This results in a shifting of funding (not a removal of funding) within the CCO rate process, from NML to PBR. In addition to the standard profit/contingency load, each CCO is eligible for a portion of the PBR that is developed by the OHA staff. OHA has provided a statement of actuarial opinion along with additional substantiation for the PBR calculation. The certifying actuary, Zachary Aters, has reviewed this substantiation and determined that it is reasonable. please see OHA's actuarial opinion surrounding the PBR below:

In addition, a variable margin called Performance Based Reward (PBR) is paid to CCOs within their capitation rates. In 2017, OHA applied to CMS for a waiver to fund health-related services (HRS) through OHP, and establish financial incentives for successful HRS spending. The PBR program pays a variable profit margin to Coordinated Care Organizations (CCOs) based on their HRS investments, and their success in controlling overall cost growth. To receive PBR, CCOs are also expected to maintain quality metric performance, and participate in an efficiency program. OHA establishes a statewide pool of PBR funds based on historical HRS spending, and allocates those funds to CCO capitation rates through the PBR formula. The PBR formula contains limits to ensure that the impact on capitation rates remains within actuarially sound limits. Appendix VII contains a detailed description of the PBR program and the 2022 calculations.

Health Based Risk Score

The risk adjustment is designed to quantify a CCO's specific risk relative to the rating region in which it operates. Member risk (Member Health Status) is measured by using the risk tool CDPS+Rx, which assigns each member a risk score based on their demographics, pharmacy utilization, and diagnosis information.

Consistent with 42 CFR §438.5(g) and ASOP 45 – The Use of Health Status Based Risk Adjustment Methodologies, for the prospective risk adjustment, **Optumas** worked with OHA and the CCOs to select a risk adjustment methodology that uses generally accepted models and applied it in a budget neutral manner, consistent with generally accepted actuarial principles and practices.

Optumas completed a correlation analysis using the CDPS+Rx tool. The results supported the use of the CDPS+Rx tool within the CY22 rate development. Consistent with prior rate cycles, there are a few rating cohorts that are not risk adjusted. The table below summarizes which rating cohorts are subject to the CDPS+Rx risk tool analysis – cohorts with an ‘X’ indicate the risk-adjusted cohorts.

Table 5: Risk Adjusted Cohorts

COA	Risk-Adjusted
TANF	X
PLMA	
CHILD 00-01	
CHILD 01-05	X
CHILD 06-18	X
DUAL-MEDS	
ABAD & OAA	X
CAF	
ACA 19-44	X
ACA 45-54	X
ACA 55-64	X
BCCP	

The following reasons have been considered as to why certain cohorts are not risk-adjusted:

- 1. PLMA** – Since the PLMA cohort consists of pregnant women, challenges exist when using a tool such as CDPS+Rx to measure the risk of the population. This population usually has a shorter enrollment duration than other cohorts, and the largest cost driver is typically the delivery event incurred by these members, which is accounted for through the maternity case rate payment.
- 2. CHILD 00-01** – This cohort consists of children under the age of 1. The driver of cost differences within this cohort are typically indicative of costs associated with the birth of a newborn rather than a chronic condition. Additionally, durational concerns play a role in this decision, since most of these members will reside in a different cohort the following year, which conflicts with the prospective nature of the risk score tool.
- 3. DUAL-MEDS** – Since not all claims for Medicare eligible members are available in Medicaid data, the full spectrum of diagnosis codes that relate to this population cannot be used in the calculation of each members’ risk score. Furthermore, most costs are the responsibility of Medicare and not necessarily reflective of costs that CCOs are responsible for. Therefore, the CDPS+Rx tool has not been used for this cohort.
- 4. CAF** – Due to the transient nature of foster care children, as well as the unique utilization profile that these members have, the CDPS+Rx tool may not necessarily capture the true risk of this population.

The health status-based risk adjustment factors were applied to the statewide rates in a budget neutral manner for the CCOs. The CY22 risk adjustment methodology follows generally accepted actuarial principles and practices that surround standard risk adjustment.

Hospital Factor

Similar to previous rate cycles, the hospital adjustment is designed to account for differences in hospital mix between the CCOs across a specific rating region. There are two types of hospitals in the Oregon program: DRG hospitals and A/B hospitals. The A/B hospitals are generally located in more rural areas and are reimbursed using a cost to charge methodology that results in higher costs than the more urban DRG hospitals. Because of this, an adjustment is necessary to ensure that a CCO's specific hospital mix is accounted for within the risk factor calculation for a specific region.

The Hospital Adjustment was based on a blend of CY18 and CY19 data, to reflect the most recent, stable practice patterns for each CCO. The factor is developed by calculating the aggregate distribution of utilization between the two hospital types within a given region; CCO specific distributions are then compared to the regional aggregate distribution to develop a factor that represents the CCOs' A/B hospital utilization compared to the regional average.

The methodology uses a unit cost measure to assess the costs per admission (inpatient) and costs per visit (outpatient) a CCO is paying on average across each type of hospital facility. The cost per admission measure on the Inpatient side is also normalized for mix, or acuity, using the DRG weight. The DRG weight is derived from a classification system that groups inpatient stays into diagnoses that require a similar amount of resources to treat for the purposes of payment. This gives a reasonable measure of average unit cost by facility type. The cost per admission measure on the outpatient component is also normalized for acuity, as described below.

Methodology: The methodology using unit cost is as follows:

1. Calculate an inpatient (unit=admission) and outpatient (unit=visit) average unit cost for each facility type for the CCO and the region. If a CCO has limited experience, a credibility factor is applied and a CCO gets the regional average.
2. Normalize the inpatient unit cost, or cost per admission, by DRG weight. Outpatient unit cost is normalized for acuity as described below.
3. Calculate the inpatient and outpatient utilization for each facility type for the CCO and the region. inpatient utilization is based on admissions, and outpatient is based on number of visits.
4. Distribute the unit cost by facility and service category using the corresponding utilization to result in an Inpatient specific and Outpatient specific risk factor for the CCO and region.
5. Combine the risk factors, normalize the factor against the regional risk factor to result in the CCO specific A/B hospital factor, and dilute the factor by the 1.0 for the non-hospital base data.

The purpose of the outpatient acuity adjustment is to normalize for severity of outpatient services similar to the severity normalization applied to inpatient services using DRGs. Applying this outpatient acuity adjustment results in more accurate factors by mitigating the impact of service severity differences between CCOs within the outpatient service. The outline of the outpatient acuity adjustment is as follows:

1. Create a basket of goods – **Optumas** chose a set of outpatient procedure codes which are broadly utilized and represent a variety of common outpatient services. The procedure codes chosen for the basket of goods are shown in OR CY22 Certification Appendix IV – Hospital Factor OP Basket of Goods Procedure Codes. One key aspect of this adjustment is that every facility is

subject to the same basket of goods, thereby taking service mix out of the equation when comparing costs across facilities.

2. Calculate a unit cost for each facility based upon the basket of goods – Each facility is assigned one unit cost calculated by pricing the basket of goods by facility based upon paid CCO claims which are then aggregated into one unit cost reflecting the facility’s average reimbursement across all services. Any CCO that has utilization at a given facility receives credit for the same aggregate unit cost for that facility. The facility-specific unit costs are shown in OR CY22 Certification Appendix V – Hospital Factor OP Basket of Goods Hospital Unit Costs.
3. Calculate the aggregate OP unit cost for each CCO – Once the facility specific unit cost is developed, an aggregate OP unit cost can be calculated for each CCO based upon the actual OP utilization of each CCO.

Regional Factor

The Regional Factors are intended to capture differences in delivery cost, such as unit cost, facility mix, and provider practice pattern differences across the state. Each of the four regions has a set of unique factors that is applied to the statewide base data PMPMs for each COA, resulting in region specific PMPMs for each COA. Regional factors are developed for each region using the following COA groupings:

Table 6: Regional Factor Broad Cohorts

COA	Area Factor Broad COA
TANF	TANF/PLMA
PLMA	TANF/PLMA
CHILD 00-01	CHILD
CHILD 01-05	CHILD
CHILD 06-18	CHILD
ABAD & OAA	ABAD & OAA/BCCP
CAF	CAF
ACA 19-44	ACA
ACA 45-54	ACA
ACA 55-64	ACA
BCCP	ABAD & OAA/BCCP

Some key assumptions within the regional factor development are:

1. CY19 data was used for the regional factor development. The data consists of all CCO expenditures including FFS expenditures, subcapitated expenditures, and incentive expenditures reported by the CCOs during the CY19 period.
2. DRG outpatient and DRG inpatient expenditures are adjusted to reflect the OHA policy of reimbursing DRG facilities at 80% of base Medicare. The 80% of base Medicare is inclusive of the rate restoration amount that moved funding from HRA to the base data.
3. The CY19 experience was arrayed by COA and converted to a PMPM by region, such that the PMPM for a given COA represents the total cost of care for members residing in a specific region.
4. The PMPMs for each region are normalized (relative to the statewide) for population risk using concurrent risk scores from the CDPS+Rx model. This normalization process is done for each COA (excluding CHILD 00-01, DUAL-MEDS, CAF, and BCCP populations) within each region. This results in a region specific PMPM for each COA that can then be aggregated across regional

groupings (shown in chart above) and then compared to the statewide aggregate PMPM to derive the regional factor for each area factor group.

Minimum Loss Ratio (MLR)

Under CCO 2.0, CCOs are expected to achieve a minimum medical loss ratio (MMLR) of at least 85% as described within the CCO 2.0 CCO contract and are subject to a rebate provision if below 85%.

Delivery and Provider Payment Initiatives

Qualified directed payments (QDPs) are made from OHA to CCOs separate from and in addition to capitation payments. CCOs remit these payments to hospitals in connection with quality and access pools that are tied to actual hospital services provided. The pools for CY22 are described below:

I. Rural Type A&B Hospital QDP

Rural hospitals receive qualified directed payments if they are designated as either a Type A or Type B hospital, as defined by Oregon revised statute:

Type A hospitals are defined by (ORS) 442.470(5)(a)(A) as “a small and remote hospital that has 50 or fewer beds and is more than 30 miles from another acute inpatient care facility.”

Type B hospitals are defined (ORS) 442.470(5)(a)(B) as “a small and rural hospital that has 50 or fewer beds and is 30 miles or less from another acute inpatient care facility.”

II. DRG Hospital QDP

Hospitals receive qualified directed payments from the DRG Quality & Access pool if they 1) are a Diagnosis-Related Group hospital as defined in Oregon Revised Statute (ORS 442.361(2)), “DRG hospital’ means a hospital that is not a type A or type B hospital and that receives Medicare reimbursement based upon diagnostic related groups;” and 2) are not a Public Academic Medical Center, as outlined in the State Plan, a psychiatric hospital, nor a specialty long-term rehabilitation facility.

III. OHSU QDP

Public Academic Health Centers receive qualified directed payments if they meet the definition of a Public Academic Medical Center, as outlined in the State Plan:

Definition:

“(1) The hospital must have at least two obstetricians with staff privileges at the hospital who have agreed to provide obstetric services to individuals who are entitled to medical assistance for such services; and

(2) The hospital must be located within the State of Oregon (border hospitals are excluded); and (3) The hospital provides a major medical teaching program, defined as a hospital with more than 200 residents or interns.”

Alternative Rate Methodology for Retrospective Tricounty CY22 Capitation Rates

Trillium Community Health Plan (Trillium) and Health Share of Oregon (HSO) have each been offered renewal contracts to serve the Portland Tricounty region under the CCO 2.0 program. There continues to be significant unknowns surrounding risk related to the members who will join Trillium within the

Tricounty region. OHA has implemented an alternative approach to account for the unknown risks within the Tricounty region that would apply to only HSO and Trillium. Below is an outline for the expected methodology supporting the alternative approach:

1. Timing:

The 12-month time period from January 2022 to December 2022 (for short, “CY22”) will be evaluated no later than mid-2023. Only the Tricounty region would undergo this review. The CY22 capitation rates would be reviewed through the perspective of member morbidity and the aggregate Tricounty Net Medical portion of the rate would not change. Only the CCO specific rates for HSO and Trillium would potentially change, to the extent that member attribution had a significant impact on member morbidity. It should be noted that for initial CY22 capitation rates, both HSO and Trillium will be assigned the same Net Medical portion of the Tricounty rate but will receive different non-medical loads (NML) to accommodate differences in economies of scale and PBR allocations.

2. Data:

Since the aggregate CY22 Tricounty Net Medical portion of the rates will not change, the base data would remain the same. CY22 experience along with YTD PMPMs would be used to inform the member morbidity between HSO and Trillium.

3. Adjustments:

The emerging CY22 data would be adjusted to reflect a standard level of reimbursement for both Facility and Professional services separately. This standard level of reimbursement would be based upon the level of reimbursement that is currently built into the Tricounty rate. Any contracting that exceeded this standard level would be truncated and not reflected in the emerging PMPMs.

4. Health Based Risk Adjustment:

Consistent with previous rate methodologies, CDPS+Rx will be used to evaluate the member morbidity. In addition, the emerging CY22 PMPMs (adjusted as noted above) will be used to perform a correlation analysis to confirm the results of the CDPS+Rx.

5. Final Results:

The results of the Tricounty CY22 evaluation will reflect in a recalibration of both the HSO and Trillium capitation rates resulting in a more accurate capitation rate that better matches payment to risk for each CCO. The rates reflecting these results will be sent to CMS following the recalibration. This adjustment is anticipated to be budget neutral with respect to the aggregate Tricounty rate, and will only result in shifting of funds between the two CCOs commensurate with the risk associated with their covered members.

CY22 Statewide Financial Impact

The statewide financial impact can be found in Appendix VIII – Statwide Fiscal Impact Summary. Overall, the CY22 change in capitation rates results in a 4.2% increase in total funds, which broadly represents a 3.4% increase for trends in inflation and utilization, and 0.8% for increased benefits under the SUD waiver. The 4.2% total fund increase equates to an estimated \$275.0M increase in expenditures.

Regulatory and Professional Standards

In developing the CY22 capitation rates, **Optumas** developed a methodology that adheres to guidance provided by CMS in accordance with 42 CFR 438.4, the CMS standards for developing actuarially sound capitation rates for Medicaid managed care programs. CMS defines actuarially sound rates as meeting the following criteria:

1. They have been developed in accordance with generally accepted actuarial principles and practices,
2. They are appropriate for the populations to be covered and the services to be furnished under the contract, and
3. They have been certified by an actuary who meets the qualification standards established by the American Academy of Actuaries and follows practice standards established by the Actuarial Standards Board.

Optumas specifically considered the following Actuarial Standards of Practice (ASOPs) when developing the OHP CCO capitation rates:

- ASOP 5 – Incurred Health and Disability Claims
- ASOP 23 – Data Quality
- ASOP 41 – Actuarial Communications
- ASOP 45 – The Use of Health Status Based Risk Adjustment Methodologies
- ASOP 49 – Medicaid Managed Care Capitation Rate Development and Certification

As the consulting actuaries to the State of Oregon for the Oregon Health Plan CCO capitation rates, **Optumas** worked in conjunction with the State to develop an appropriate rate setting methodology. The State and **Optumas** worked in partnership to ensure that the necessary adjustments were made resulting in reasonable, appropriate, and attainable rates for the expected experience in the contract period. **Optumas** applied the above criteria within the development of the methodology for calculating capitation rates for the CY22 contract period. The body of this document outlines the 2021-2022 CMS Medicaid Managed Care Rate Development Guide with compliance to each of the applicable sections discussed in detail. The certified capitation rates for the Oregon Health Plan managed care program effective January 1, 2022 – December 31, 2022, can be found in Appendix I.

The CY22 capitation rates reflect the policy surrounding the Quality Pool Incentive (QPI) program being operationalized as an incentive structure outside of the capitation rates, similar to the CY21 capitation rates and the CCO 1.0 capitation rates.

For the CY22 contract period, Trillium Community Health Plan, Inc. (TCHP) continues to participate within the Tricounty service area as a new CCO. OHA will pay TCHP the same CY22 net medical rate as Health Share of Oregon (HSO) until differences in member risk are known. Retrospective risk scores will be used to inform a retrospective analysis in 2023, the result of which will be actuarially sound retroactive payment rates for each CCO that match payment to risk. This is expected to be a budget neutral adjustment with respect to the aggregate Tricounty rates. Additional detail provided within the Executive Summary.

Rate Development Summary

An itemized list of all adjustments included in the CY22 rate development is shown in Appendix II.B. Additionally, each component of the rate development will be discussed in further detail throughout this report.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

i. Contract Period

The rates contained in this certification are effective January 1, 2022 through December 31, 2022 (CY22).

ii. Required Components

Letter from Certifying Actuary

The rates contained in this document have been certified by Zachary Aters, Member of the American Academy of Actuaries (MAAA), and an Associate of the Society of Actuaries (ASA). Mr. Aters meets the requirements for an actuary in 42 CFR §438.2 and has certified that the final capitation rates meet the standards in 42 CFR §438.3(c), 438.3(e), 438.4, 438.5, 438.6, and 438.7. A letter from Mr. Aters is included at the end of this document.

Final Certified Capitation Rates

The certified capitation rates for all rate cells for the CY22 contract period are provided in Appendix I in accordance with 42 CFR §438.4(b)(4) and 42 CFR §438.3(c)(1)(i). The certification is an actuarial opinion regarding the appropriateness of the statewide capitation rates, the rate methodology and the health-based risk score methodology. The resulting CCO specific rates are deemed reasonable and attainable for an efficient CCO participating within CCO 2.0 and may not be appropriate for a specific CCO business model.

Description of Program

The services covered under the CCO 2.0 program vary by CCO type. The rating categories of service used in the development of the CY22 rates are listed below, by CCO type. A value of "X" indicates that these services are covered by the particular CCO type; grey shading indicates that a service is excluded from a particular CCO type's benefit package:

Table 1: Rating Categories of Service

COS	CCO-A	CCO-B	CCO-E	CCO-G
Inpatient - A & B Hospital	X	X		
Inpatient - DRG Hospital	X	X		
Inpatient - Other	X	X		
Outpatient - A & B Hospital	X	X		
Outpatient - DRG Hospital	X	X		
Outpatient - Other	X	X		
Physician Services	X	X		
Prescription Drugs	X	X		
DME and Miscellaneous	X	X		
Substance Use Disorder	X	X	X	X
A&D Residential	X	X	X	X
Mental Health Services Inpatient	X	X	X	X
Mental Health Other Non-Inpatient	X	X	X	X
Applied Behavior Analysis (ABA)	X	X	X	X
NEMT	X	X	X	X
Dental	X			X

The populations covered under the CCO 2.0 program have been grouped into various rating categories of aid (COA). As part of CCO 2.0 development, OHA and **Optumas** reviewed the rating COAs used in the past and an observation was made that the BCCP COA is shrinking in size and introduces a credibility concern with respect to projecting an accurate BCCP rate. **Optumas** discussed the observation with OHA and after weighing operational constraints related to altering COAs, recommended that the BCCP COA rates be blended with the ABAD&OAA COA rates. **Optumas/OHA** will continue monitoring the BCCP COA in the future and make further changes if warranted as part of future rate cycles. The rating COAs for CCO 2.0 are included in the table below:

Table 2: Categories of Aid

COA	Description
TANF	Temporary Assistance to Needy Families (TANF) - Ages 19 to 64
PLMA	Poverty Level Medical (PLM) Female Adults
CHILD 00-01	PLM, TANF, and CHIP - Age Under 1
CHILD 01-05	PLM, TANF, and CHIP - Ages 1 to 5
CHILD 06-18	PLM, TANF, and CHIP - Ages 6 to 18
DUAL-MEDS	Blind, Disabled, and General Assistance Client (AB/AD) and Old Age Assistance (OAA) - Duals
ABAD & OAA	Blind, Disabled, and General Assistance Client (AB/AD) and Old Age Assistance (OAA) - Non-Duals
CAF	Children in Adoptive, Substitute, or Foster Care
ACA 19-44	Affordable Care Act (ACA) - Expansion Male and Female Adults Ages 19-44
ACA 45-54	Affordable Care Act (ACA) - Expansion Male and Female Adults Ages 45-54
ACA 55-64	Affordable Care Act (ACA) - Expansion Male and Female Adults Ages 55-64
BCCP	Breast and Cervical Cancer Program

Note: BCCP is blended with ABAD&OAA due to credibility concerns with BCCP population.

In addition to the rating cohorts noted above, a supplemental maternity case rate has been developed for members who fall within one of these COAs and incur a delivery event. Details surrounding the rate

development for the COAs noted above, as well as the maternity supplemental case rate, can be found in subsequent sections throughout this report.

iii. Differences Among Capitation Rates

All proposed differences among the CY22 OR CCO capitation rates for the covered populations are based on valid rate development standards and are not based on the rate of federal financial participation associated with the covered populations.

iv. Rate Cell Cross-Subsidization

Payments from any rate cell within the CY22 OR CCO capitation rates are developed such that they do not cross-subsidize and are not cross-subsidized by payments from any other rate cell. We do bring the reviewer's attention to the blending of the BCCP and ABAD&OAA COA rates. **Optumas** does not interpret this as subsidizing, but instead, views it as an appropriate credibility adjustment to account for the very low membership that currently exist within the BCCP COA. The blended rates are budget neutral when compared to separately calculated cohort rates.

v. Program Change Dates

The effective dates of changes to the Medicaid managed care program are consistent with the assumptions used to develop the capitation rates and are described in greater detail in Section I.2 of this document.

vi. Medical Loss Ratio

The OR CCO capitation rates were developed using generally accepted actuarial practices and principles. The rates were developed in such a way that they provide for all reasonable, appropriate, and attainable non-benefit costs. In addition, the CY22 capitation rates are deemed reasonable, such that an efficient CCO may reasonably achieve a minimum medical loss ratio (MMLR) of at least 85% as described within the CCO 2.0 CCO contract. Current CCO 2.0 contract language related to the MMLR and Oregon's MMLR rebate calculation is shown below:

Definitions:

"MMLR Rebate Period" means a cumulative rolling three-year reporting period of three consecutive Contract Years, starting with the 2021-2023 reporting period.

"MMLR Rebate Report" means Contractor's Report of financial information required for calculating MMLR.

"MMLR Rebate" means the dollar amount which, if added to Contractor's Total Incurred Medical Related Costs for the MMLR Rebate Period, would result in an MMLR equal to the MMLR Standard. If Contractor's MMLR for the MMLR Rebate Period exceeds the MMLR Standard, the Rebate is zero.

"MMLR Standard" means an MMLR of 85% times a ratio for Contractor's total Member population. For Contract Year one (2020), the ratio is 1.0. For subsequent Contract Years, the ratio is 1.0 plus the Quality Pool and Challenge Pool distributions received by Contractor for that Contract Year, divided by the CCO Payments for that Contract Year used to determine the

available amount of Quality Pool distributions for Contractor in that Contract Year. OHA will provide details on the calculation of the ratio and its application to the MMLR Rebate Period in the MMLR Rebate Report and associated Instructions described in Sec 10, Ex. C.

Minimum Medical Loss Ratio:

- a. In accordance with 42 CFR §438.8 Contractor shall maintain a Minimum Medical Loss Ratio at or above the MMLR Standard for its total Member population and shall Submit, as set forth in Paragraphs c. and d. below of this Section, an annual, certified MMLR Rebate Report which validates its compliance with this requirement.
- b. Contractor shall meet or exceed the MMLR Standard for each Rebate Period. In the event Contractor's MMLR falls below the MMLR Standard for a Rebate Period, Contractor shall be obligated to OHA for a Rebate.
- c. Contractor shall Submit its MMLR Rebate Report electronically utilizing the Minimum Medical Loss Ratio Rebate Calculation template (Excel Workbook) and following the Minimum Medical Loss Ratio Rebate Calculation Report Instructions located on the CCO Contract Forms Website as well as in accordance with CMS Rules 42 CFR §438.8 Medical Loss Ratio. Provider Stabilization Payments that are included in the numerator of the MLR must: i. be reported as incurred claims, ii. have been available on comparable terms to comparably situated Providers, iii. not provide more favorable terms to Providers that are Affiliates of Contractor, and iv. be supported by such details as the Instructions may specify.
- d. All information reported on the MMLR Rebate Report must be for revenues and expenses under this Contract or a Predecessor CCO Contract of Contractor's. The MMLR Rebate Report must be certified by an officer of Contractor, under penalty of the Oregon False Claims Act liability, in the manner required by the Minimum Medical Loss Ratio Rebate Calculation Report Instructions.
- e. Contractor shall submit its MMLR Rebate Report for each Reporting Period to OHA, via Administrative Notice, each year by August 31 of the year following the Reporting Period based on OHA's instructions and provided template(s).
- f. OHA will review Contractor's filed MMLR Rebate Report as follows; (1) If OHA determines that Contractor's MMLR Rebate Report is complete and accurate and that Contractor's MMLR meets the MMLR Standard, OHA will issue a final determination that no Rebate will occur for the Rebate Period. (2) If OHA determines that Contractor's MMLR Rebate Report is incomplete or inaccurate, OHA will provide or request proposed revisions to the MMLR Rebate Report. Contractor shall supply any information requested by OHA in connection with the MMLR Rebate Report within ten (10) Business Days of the request. The revised MMLR Rebate Report will become final for purposes of the MMLR calculations ten (10) Business Days after the date of the revisions, unless OHA's Contract Administrator receives, via Administrative Notice, from Contractor a written notice of appeal for the applicable Reporting Period not later than ten (10) Business Days after the date of the revisions. The Legal Notice of appeal from Contractor shall include written support for the appeal. (3) Any appeal shall be conducted as an Administrative Review process will be conducted in the manner described in OAR 410-120-1580(3)-(6). Contractor understands and agrees that Administrative Review is the sole avenue for review of the MMLR Rebate Reports that it has appealed. The decision on Administrative Review will result in a final MMLR Rebate Report if an appeal was timely filed. (4) OHA will rely upon the final MMLR Rebate Report to determine whether Contractor is subject to a Rebate for the Rebate Period and the amount of any Rebate. (5) OHA will conduct this review, verifying the Rebate, if

any, and notifying Contractor no later than December 31, via Administrative Notice, to Contractor's Contract Administrator, of the year in which the MMLR Rebate Report is filed.

vii. Generally Accepted Actuarial Practices

Reasonable, Appropriate, and Attainable Costs

All adjustments to the capitation rates, or to any portion of the capitation rates, reflect reasonable, appropriate, and attainable costs in the actuary's judgment and are included within the rate certification.

Adjustments Outside the Rate Setting Process

Adjustments to the rates that are performed outside of the rate setting process described in the rate certification are not considered actuarially sound under 42 CFR §438.4. Therefore, no adjustments are made outside of the rate setting process described in the rate certification.

Final Contracted Rates

Consistent with 42 CFR §438.7(c), the final contracted rates in each cell match the capitation rates in the rate certification.

viii. Certifying Rate Ranges or Specific Payment Rate

This certification is certifying specific payment rates by rate cell and not certifying rate ranges.

ix. Rate Certification Periods

The rates in this document are certified for the period in which they are effective: January 1, 2022 through December 31, 2022.

x. Amendments

Federal Financial Participation

This rate certification will be submitted to CMS no later than 90 days prior to the January 1, 2022 effective date.

Changes to Rates

Any changes to the rates will result in the submission of a new rate certification, except for changes permitted in 42 CFR §438.7(c)(3).

Contract Amendments

If the contract amendment revises the covered populations, services furnished under the contract or other changes that could reasonably change the rate development and rates, supporting documentation will be provided indicating the rationale as to why the rates continue to be actuarially sound in accordance with 42 CFR §438.4.

Other Changes

A contract amendment will be submitted any time a rate changes for any reason other than application of an approved payment term, which was included in the initial managed care contract.

Invalidation of State Medicaid Program Features

A rate amendment adjusting capitation rates to remove costs that are specific to any program or activity that is no longer authorized by law will be submitted if a program feature is invalidated by courts of law, or by change in federal statutes, regulations, or approvals.

B. Appropriate Documentation

i. Documentation of Data, Assumptions, and Methodology

Data used, secondary data sources, justification for assumptions, and methods for analyzing data and developing adjustments is described in the relevant sections of this certification letter.

ii. Rate Cell Certification

This document certifies the specific CY22 CCO rates for each rate cell in accordance with 42 CFR §438.4(b)(4) and 438.7(c). This document discloses and supports the specific assumptions that underlie the certified rates for each rate cell, inclusive of the magnitude and narrative support for each specific assumption or adjustment underlying the certified rates for each rate cell. Assumptions or adjustments underlying the capitation rates that vary between plans are also described within this certification providing the basis for any variations.

iii. Index

This rate certification follows the basic structure of the applicable sections within the 2021-2022 CMS Medicaid Managed Care Rate Development Guide. The table of contents at the beginning of this document serves as an index that documents the page number or the section number for the items described within the guidance.

iv. FMAP

There are services, populations, or programs for which the state receives a different federal medical assistance percentage (FMAP) than the regular state FMAP. Appendix I contains final capitation rates by rate cell.

v. Rate Change Comparison

A comparison of capitation rates for the CY22 contract period to the CY21 contract period are shown in Appendix II.A and a fiscal impact is shown in Appendix VIII.

On a statewide basis, the CY22 rates increased by approximately 4.2% in comparison to the CY21 rates. Besides the differences in the base data underlying the rate development and program changes, the overall increase is driven by expected utilization and inflation trend.

vi. COVID-19 Impact

The actuary considered all known information available at the time of the CY22 rate development related to the pandemic and the COVID-19 public health emergency. The CY22 CCO capitation rates were developed during May 2021 – July 2021, as such all assumptions made regarding the pandemic were informed by information that was available during this time. **Optumas** took the same approach for the CY22 rate development as was taken in the CY21 rate development when developing trend estimates and opining on the need of an acuity adjustment. Specifically:

- a) No acuity adjustment was made to base data, however the absence of an acuity adjustment within the base data should not be construed as there was no consideration given to the impact of the public health emergency. **Optumas** gave significant thought to how to best address this issue within the CY22 capitation rates (similar to CY21), and has developed underlying trends that reflect the anticipated changes to utilization due to the observed changes to the durational morbidity of the population (Due to the COVID-19 State of Emergency)
- b) Projected trends reflect the observed differences in the durational morbidity between the pre/post public health emergency populations. The CY22 trends are higher than CY21, as the emerging CY21 data showed that underlying utilization was regressing back toward pre-pandemic levels, however, CY22 is still lower than the mid-CY20 due to the presence of the additional members that have been enrolled during the state of emergency. Please see summary below:

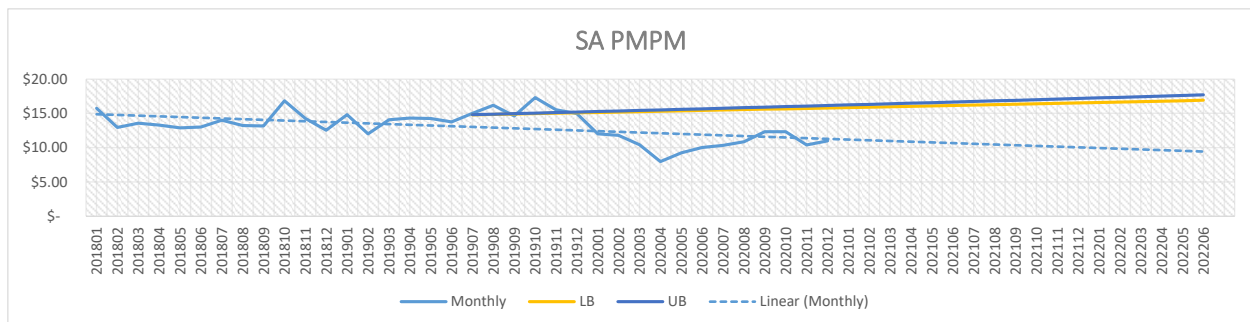
COA	COS	Mid-CY20 PMPM Trend	CY21 PMPM Trend	CY22 PMPM Trend
TANF	All	4.10%	1.80%	3.00%
PLMA	All	4.20%	2.40%	2.90%
CHILD 00-01	All	2.20%	1.10%	2.70%
CHILD 01-05	All	2.90%	1.40%	2.30%
CHILD 06-18	All	3.40%	1.70%	2.30%
DUAL-MEDS	All	3.50%	3.40%	3.30%
ABAD & OAA	All	3.20%	2.90%	2.30%
CAF	All	7.10%	3.10%	4.00%
ACA 19-44	All	4.00%	2.10%	2.40%
ACA 45-54	All	4.20%	2.00%	2.40%
ACA 55-64	All	4.40%	1.90%	2.40%
BCCP	All	3.70%	3.20%	2.10%
Total		3.80%	2.20%	2.50%

Public Health Emergency Extension: The extension of the state of emergency through CY21 is a key development that needs to be considered as part of the CY22 rate review process. At the time of the CY22 rate development (May - July 2021) it was anticipated to expire in January 2022, with no official indication of further extension. In addition, it is assumed that OHA will require six to nine months to work through the required redeterminations once the state of emergency is lifted.

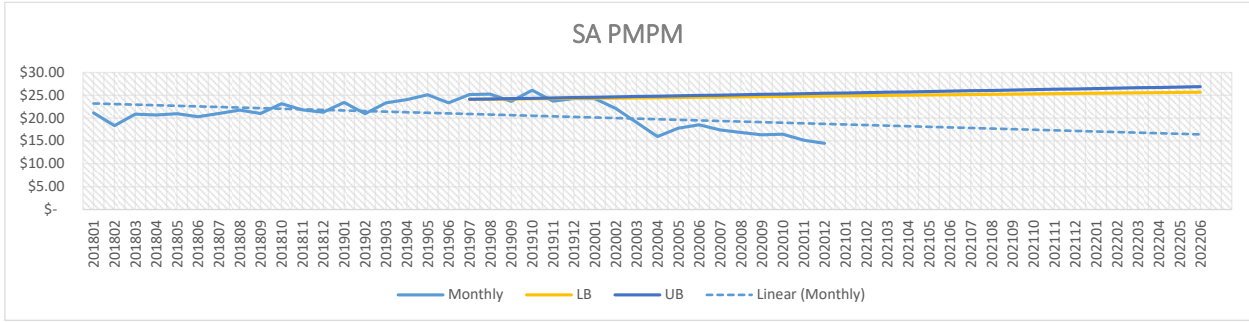
Behavioral health: Over the last 12 months, there has been much discussion surrounding an anticipated increase in MH/SUD services due to increases in prevalence for depression/anxiety across our nation. There was some speculation surrounding possible increased prevalence related to depression/anxiety due to the various closures, lock downs, and economic impacts. The emerging CY21 CCO data substantiates the speculated increased utilization and CCOs have informed OHA/Optumas of challenges related to provider capacity due to labor shortages, particularly within the MH/SUD arena (please see SUD Policy Change Section within Executive Summary).

At the time that the CY22 rates were being developed, the certifying actuary is assuming that continued increase in utilization will continue for SUD services, despite the CY20 data showing a decrease. Below are charts that illustrate projected SUD services vs actual emerging experience by broad population:

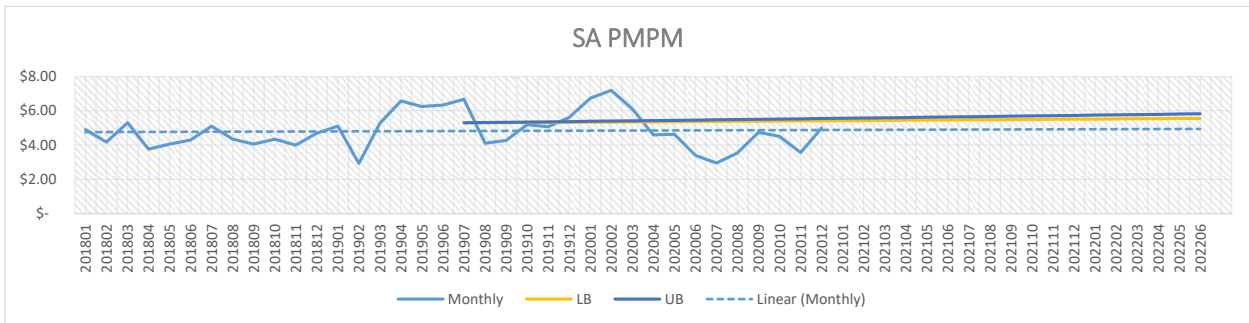
ABAD Population



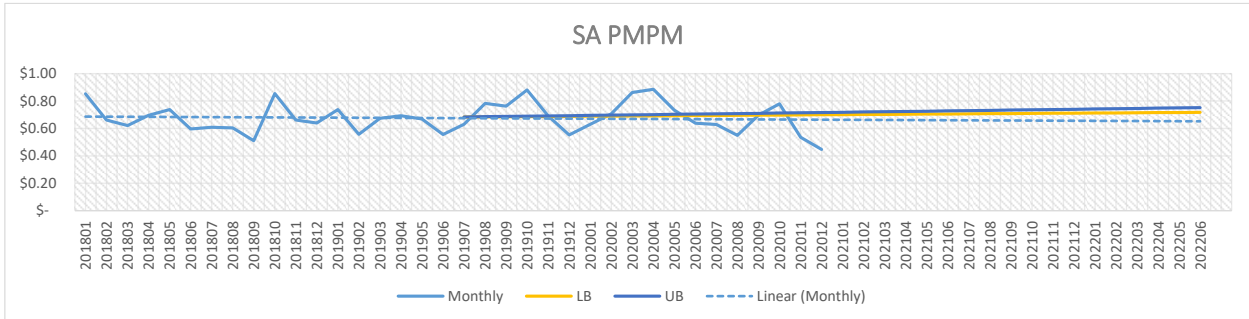
ACA Population



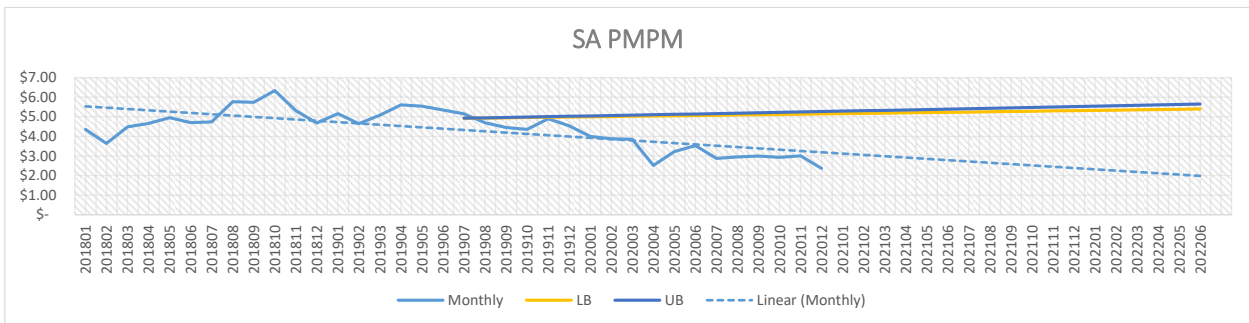
CAF Population



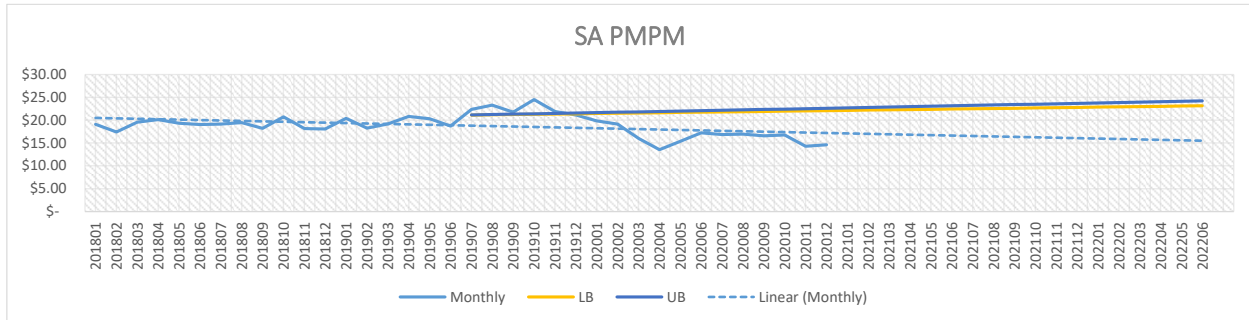
Child Population



Dual Population



TANF Population



The above graphs are included to show that the SUD trend estimates were not predicated on empirically calculated trends, but instead were developed with consideration given emerging information. Please note, detailed Qtr. 1 CY21 encounter data is not available to **Optumas** at this time, however OHA/**Optumas** discussed emerging trends with CCOs during the rate presentations and the CCOs agreed that the trends projected were reasonable with respect to the observed increase in utilization coupled with the capacity limitations being created by labor shortages. As part of the CY22 rate cycle, OHA is adopting policy that will increase the fee schedule for these services (see SUD Reimbursement Policy Change section below).

Financial results: Given the difficulty surrounding projecting rates during the pandemic along with the fact that the CY22 rate development is similar to the CY21 methodology, we believe monitoring the CY21 actual experience is key to ensuring the CY22 projections are reasonable and attainable. We now know actual Qtr. 1 CY21 financial results for the CCO program. The statewide MLR (as defined consistent with capitation rate development) is approximately 89.6% along with a reported profit margin of 2.1%. Both calculations are reasonably close to the expected metrics; expected statewide MLR is approximately 89.3% and expected profit margin is 1.0% - 1.4%. It should be noted that we expect the Qtr. 1 MLR to deteriorate throughout CY21 due to the underlying utilization continuing to regress back to normal utilization levels, which is consistent with our CY22 trends being slightly higher than the CY21 trends (see trend chart above).

We will continue to monitor the change in risk associated with morbidity once redetermination is completed and if actual impact varies significantly from what has been projected within the CY22 capitation rates, then OHA/**Optumas** will discuss options with CCOs and CMS. The reviewer needs to be aware Oregon’s state legislature has regulatory constraints surrounding retrospective rates within the CCO program, please see Executive Summary for more details.

vii. Known Amendments

A rate amendment is expected to be filed by mid-2023 in response to the Tricounty retrospective rate adjustment as mentioned in the Executive Summary. Due to the uncertainties surrounding Trillium’s service expansion, OHA agreed to pay Trillium the same net medical portion of the capitation rate as HSO and is committed to performing a retrospective risk analysis to adjust the CY22 rates when emerging data is available. Additional detail can be found within the Executive Summary.

OHA also expects a program change to require a rate amendment to be filed in early 2022 for the CCO program effective July 2022 related to a new, bundled rate for providers treating a patient who presents with both a substance use disorder and a mental health diagnosis.

2. Data

A. Rate Development Standards

i. Base Data

Encounter data, FFS data, and Audited Financial Reports

As part of the CY22 rate setting process, **Optumas** received detailed encounter data and eligibility data from OHA for dates of service from January 1, 2019 – December 31, 2020. This data reflects experience for the populations served by the CCOs. **Optumas** also received CY19 and CY20 reported financials for each CCO. As part of the data validation process, **Optumas** worked in conjunction with OHA and each CCO to ensure that a reconciliation between reported costs (financial templates) and base data used in rate development was completed.

Appropriate Base Data

Optumas selected CY19 (January 1, 2019 – December 31, 2019) encounter data as the base data for the CY22 rate development. This represents the most recent complete year of CCO experience. **Optumas** opted to only use CY19 data since there were significant drops in CY20 utilization due to the pandemic. Dropping CY20 from the base data mitigates the potential for projection error being inserted into the base data and being perpetuated within the premium projections.

Medicaid population

The January 1, 2019 – December 31, 2020 data used to inform the CY22 capitation rate development represents detailed encounter data and eligibility for the Medicaid populations and services shown in Section I.1.A.ii of this report. The data consists of actual experience for the CCO program.

Exceptions

The base data used for this rate setting falls within the most recent and complete three years prior to the rating period so no request for an exception is necessary.

B. Appropriate Documentation

i. Base Data

Data Requested by Actuary

Optumas requested encounter data for dates of service from January 1, 2019 – December 31, 2020 for the CCO program and all corresponding eligibility and capitation information from OHA. Additionally, **Optumas** requested summarized financial data from each CCO through financial templates for CY19 and CY20.

Data Provided by OHA

OHA and the CCOs provided all the information requested by **Optumas**, as noted above.

Data Not Provided

All data requested for this rate setting was provided.

ii. Rate Development Data

Data Description

Table 3: Descriptions of Data Sources

Data Type	Data Source	Level of Detail	Start Date	End Date
MMIS Encounters	OHA	Detailed	01/01/2019	12/31/2020
Capitation Payments	OHA	Detailed	01/01/2019	12/31/2020
Eligibility	OHA	Detailed	01/01/2019	12/31/2020
Financial Template (Encounters, other medical-related costs, admin, and enrollment)	All CCOs	Summarized	01/01/2019	12/31/2020

Data Availability and Quality

As part of the data validation process, **Optumas** worked in conjunction with OHA and each CCO to ensure that a reconciliation between reported costs (financial template) and base data (encounter data, subcapitated expenditures, and supplemental payments) used in rate development was completed. To the extent necessary, adjustments were made to the base data to reflect all reasonable and allowable expenditures from the financial template.

Appropriate Data

The data used to inform the CY22 capitation rate development includes encounter data, and eligibility data for date of service January 1, 2019 – December 31, 2020 and financial data incurred by the participating CCOs during the CY19 and CY20 experience periods. **Optumas** deems this to be compliant with CMS guidance.

Reliance on a Databook

Optumas developed the databook as part of the CY22 CCO rates, relying on detailed encounter and capitation data provided by OHA and reported financials provided by CCOs as described in the preceding sections.

iii. **Adjustments**

Data Credibility

After compiling the encounter data provided by OHA as well as costs reported by each CCO in its financial template related to the subcapitated arrangements and incentive programs, multiple adjustments were required to ensure that the base data was an appropriate starting point from which to project capitation rates for the CY22 contract period. Through the data validation process described above in the “Data Availability and Quality” section, **Optumas** was able to develop base data summaries and actuarial models that were credible and reflective of the CCO program.

Completion Factors

Once the CY19 base data was compiled, adjustment factors were developed to align the encounter data with costs reported in each CCO’s financial template. The first adjustment has been referred to as the ‘Reconciliation Adjustment’; the purpose of this adjustment is to adjust the raw encounter data for specific costs known to be missing from the original data submission as well as to remove the impact of known subcapitated encounters that were included in the raw encounter data, as subcapitated cost are taken from the financial template and would be duplicative if not removed from the encounter data. An underreporting adjustment was then developed to account for any additional costs that were underreported in the detailed encounter data but indicative of non subcapitated costs. The combination of these two adjustments is used to ensure consistency with all reasonable costs reported by each CCO.

Once the Underreporting/Reconciliation adjustments were complete, **Optumas** added CCO-reported costs related to subcapitated arrangements plus costs related to provider incentive programs.

The impact of the Underreporting and Reconciliation adjustments to the base data, shown by CCO and COA, can be found in Appendix II.C.

After developing the base data using the process noted above, **Optumas** met with OHA and each CCO to discuss the results of the encounter to financial template validation. This process was used as a validation process between the encounter data, CCO-reported financials for rate purposes, and each CCO’s financial report called the “Exhibit L” to ensure consistency between the various sources. The Exhibit L report is a report of revenue and expenditures prepared by each CCO and is reconciled to the CCOs’ audited financial statement to ensure accuracy of the reported figures.

Costs related to the following were itemized within the reported financial template to assist in informing CCO specific adjustments:

1. Maternity
2. Applied Behavioral Analysis
3. ACT/SE
4. MH Children’s Wraparound

To the extent that discrepancies between the data sources existed, reconciliation efforts were completed between **Optumas**, OHA, and each CCO to ensure a consistent base data starting point for the CY22 rates.

Errors in Data

Optumas did not identify any material errors within the submitted encounter data or the submitted financial data.

Program Changes

This section outlines the program changes and adjustments made to the base data, prior to trend, within rate development to account for policies in effect during the CY22 contract period.

Reinsurance Adjustment

This adjustment reflects CCO reported recoveries related to reinsurance. The reinsurance recoveries along with reinsurance premiums are reported by each CCO within the financial template submitted to OHA. **Optumas** includes reinsurance premiums as part of the non-medical load, and the associated recoveries are captured by adjusting the reported base data. The statewide impact of the reinsurance adjustment can be found in Appendix II.B.

Maternity Non-Delivery Adjustment

The CCO 2.0 program contains a maternity case rate for delivery events. **Optumas** uses the base data described within this document to determine an appropriate cost per delivery event for each CCO. As part of this process, **Optumas** ensures that each delivery event identified within the base data is not truncated due to timing of services. For example, a delivery event that occurs at the beginning of the base data period likely has missing professional services due to them being incurred prior to the period of the base data. Any incomplete delivery events identified are omitted from the delivery event calculation to mitigate understating the maternity case rate. This adjustment is referred to as the non-delivery adjustment. The statewide impact of this adjustment can be found in Appendix II.B.

Additional information on the maternity case rate

CCO-specific maternity case rates were developed using CY19 encounter data, trended to the midpoint of CY22. Cost per delivery was developed by CCO, broken out by vaginal and caesarean deliveries, as well as A/B vs. DRG hospital, and in-state vs. out of state. Once the medical component of the rate was developed, the next step was to apply non-medical load. The non-medical load is consistent with the non-medical load applied to other services for each CCO. The resulting fully loaded CY22 CCO-specific maternity case rates are shown below:

CCO	CY22 Maternity Case Rate ¹
Advanced Health, LLC	\$ 10,615.65
AllCare CCO	\$ 10,768.13
Cascade Health Alliance, LLC	\$ 10,789.64
Columbia Pacific CCO, LLC	\$ 14,731.61
Eastern Oregon Coordinated Care Org., LLC	\$ 15,963.58
Health Share of Oregon	\$ 11,241.78
InterCommunity Health Network, Inc.	\$ 13,640.21
Jackson County CCO, LLC	\$ 11,295.55
PacificSource Community Solutions (Central)	\$ 11,329.47
PacificSource Community Solutions (Gorge)	\$ 17,848.01
PacificSource Community Solutions (Lane)	\$ 10,612.86
PacificSource Community Solutions (Marion Polk)	\$ 13,447.17
Trillium Community Health Plan, Inc. (Southwest)	\$ 10,739.51
Trillium Community Health Plan, Inc. (Tri-County)	\$ 11,366.83
Umpqua Health Alliance	\$ 10,403.08
Yamhill Community Care	\$ 15,044.91

¹ Gross NML and MCO tax

DRG Facility Repricing

As part of CCO 2.0, OHA has implemented a reimbursement policy surrounding DRG facility reimbursement to support the transition away from Hospital Reimbursement Adjustment (HRA). Under this policy, the targeted level of DRG Facility reimbursements will be commensurate with 80% (moving from 68%) of base Medicare. Therefore, the base data for DRG OP and DRG IP has been adjusted to reflect a level of reimbursement consistent with this policy. There are no reimbursement adjustments made to any other COS within the rate development. The aggregate impact of the DRG facility reimbursement adjustment can be found below:

Table 4: Impact of DRG Repricing

COS	DRG Adjusted Dollars
	2019
Inpatient - DRG Hospital	\$20,938,666
Outpatient - DRG Hospital	\$46,211,473
Maternity - Inpatient	\$6,933,677
Maternity - Outpatient	\$938,265
Total	\$75,022,081

The overall impact is an increase of approximately \$75 million to the base data.

Service and Payment Exclusions

There are no service or payment exclusions within the CY22 CCO capitation rates.

3. Projected Benefit Costs and Trends

A. Rate Development Standards

i. Services Allowed

Final capitation rates are based only upon the services allowed in 42 CFR §438.3(c)(1)(ii) and 438.3(e).

ii. Variation of Assumptions

Variations in the assumptions used to develop the projected benefit costs for covered populations are based on valid rate development standards, not the rate of federal financial participation associated with the covered populations.

iii. Trend Assumptions

In accordance with 42 CFR §438.5(d), each projected benefit cost trend assumption is reasonable and developed in accordance with generally accepted actuarial principles and practices. Trend assumptions are developed primarily from actual experience of the OR CCO Medicaid population and include consideration of other factors that may affect projected benefit cost trends through the rating period.

Trend factors were applied to estimate the change in utilization rate (frequency of services) and unit cost (pure price change, technology, acuity/intensity, and mix of services) of services over time. These trend factors were used to project the costs from the base period to the contract period. Trends were developed on a statewide, annualized basis and applied by major category of service (e.g., Inpatient, Professional, etc.) and broad population (e.g., TANF, Children, etc.). Prospective trends were applied from the midpoint of the CY19 base data (7/2/2019) to the midpoint of the CY22 contract period (7/2/2022).

Prior to reviewing historical Oregon Medicaid experience, **Optumas** first normalized the base data for programmatic and reimbursement changes described above, to ensure that the impact of these changes was not duplicated as both a rating adjustment and as trend. Once this was done, the historical encounter data was arrayed by rate cell, COS, and month of service, so that historical utilization/1,000, unit cost, and PMPMs could be reviewed. The data was arrayed so that 3-month moving averages (MMA), 6 MMA, and 12 MMA could be calculated. In general, a combination of these three metrics was used to determine an appropriate prospective trend. However, there is not a pre-determined algorithm in place and trend assumptions vary based on nuances with a specific population or COS; given that prospective trend is a projection of future experience, it is necessary to make adjustments considering that historical trend experience may differ from what will materialize in the future. For example, certain populations and services experienced reductions in spend, but these negative trends may not be projected into the contract period.

The annualized prospective utilization, unit cost, and PMPM trend assumptions by broad population and major category of service are included within Appendix II.D.

iv. In-lieu-of Services

OHA did implement their optional authority to permit CCOs to use in lieu of state plan services as long as they give the member the option to receive the state plan service instead of the IMD service.

In addition, starting in 2022, OHA is expanding in lieu of service provisions in its CCO contract by adding the following:

In Lieu of Services (ILOS)

a. Pursuant to 42 CFR § 438.3(e)(2), Contractor may offer In Lieu of Services to Members. OHA will provide Contractor with a Guidance Document about In Lieu of Services. Such Guidance Document will be located on the CCO Contract Forms Website.

(1) The settings or services listed below are determined by OHA to be a Medically Appropriate and Cost Effective substitute for a Covered Service consistent with provisions in OAR 410-141-3820. Contractor may choose to offer one or more of the following ILOS:

(a) Prevention programs

(b) Services provided by Traditional Health Workers

(c) Community transition services

(d) Enhanced case management

(e) Post-hospitalization recuperative care

(f) Lactation consultations

(g) In-home health hazard remediation programs

b. Contractor is not required to offer ILOS to Members.

c. Members are not required to use ILOS as a substitute for a Covered Service.

d. If Contractor offers ILOS, Contractor must ensure the ILOS are available to all Members who qualify.

e. Contractor must submit a request to OHA, via Administrative Notice, to offer an ILOS not listed above. OHA must approve the request prior to Contractor implementing the ILOS.

f. Contractor shall indicate in its Member Handbook which ILOS it offers to Members.

g. Contractor shall identify ILOS Providers as defined by OHA.

h. Contractor may add or remove ILOS annually.

(1) Prior to removal of an ILOS, Contractor shall ensure that any Member authorized to receive the ILOS is not disrupted by the change by either permitting the Member to complete the authorized service or by seamlessly transitioning the Member into another Medically Appropriate service or program that adequately meet the Member's needs.

(2) Contractor shall notify Members in writing at least thirty (30) days in advance if the ILOS they are receiving will be discontinued.

i. Contractor shall ensure its contracted ILOS Providers have sufficient capacity to receive referrals for ILOS and to provide the agreed-upon ILOS to Members authorized for such services.

j. Contractor shall follow the process for Grievances and Appeals outlined in Ex. I for any Member whose request for authorization of an ILOS is denied, in full or part.

k. Contractor shall have written policies and procedures for ILOS Provider referrals.

l. Contractor shall reimburse contracted ILOS Providers for the provision of authorized ILOS to Members. To the greatest extent possible, Contractor shall ensure ILOS Providers submit a claim for ILOS services. In the event an ILOS Provider is unable to submit a claim, Contractor shall document the service in a manner to be determined by OHA.

m. OHA will include utilization of and costs associated with an ILOS in its development of CCO Payment Rates.

Because no data are available on the actual or expected utilization of in lieu of services, and since these services are cost effective substitutes for state plan services, no specific adjustment is made within the CY22 rate development for these services.

v. IMD as In-lieu-of Service

Oregon's Medicaid program does not reimburse IMD providers for Mental Health services for Fee-For-Service. Managed care contracts contain in-lieu-of language and contractors are permitted in contract and rule to reimburse IMD providers for inpatient psychiatric services in managed care effective January 1, 2018. OHA did implement their optional authority to permit CCOs to use IMDs in lieu of state plan services up to 15 days of a month as long as they give the member the option to receive the state plan service instead of the IMD service.

Oregon has authorized managed care contractors to pay for mental health IMD providers under the in-lieu-of allowance starting 2018; however, for the CY21 rates base data had no service utilization for this allowance (CY19) and did not require repricing.

Please note, substance use disorder IMD providers are reimbursed through managed care contractors and Oregon has a recently approved 1115 waiver with CMS regarding this service category (effective April 2021) and does not fall under the in-lieu-of regulations. This waiver also impacts other portions of the rates that are specified in the policy change section. For more information about this waiver generally, please see this website: <https://www.oregon.gov/oha/HSD/Medicaid-Policy/Pages/SUD-Waiver.aspx>.

B. Appropriate Documentation

i. Final Projected Benefit Costs

The rate certification clearly documents the final projected benefit costs by rate cell in Appendix I.A.

ii. Development of Projected Costs

As described in the base data section and trend assumptions section above, **Optumas** relied on the MMIS encounter data provided by the State for the development of projected benefit cost trends and therefore projected costs of the OR CCO CY22 contract period. No material changes to the data, assumptions, and methodologies used outside of the program change adjustments previously described have occurred since the CY21 rate certification.

The following adjustments were made after the base data had been adjusted for the program and policy changes that occurred between the CY19 base data period and the CY22 contract period. These program changes are effective after the base data period and the estimates have been applied within rate setting after the adjusted base data has been trended forward to the CY22 contract period.

Description

Hernia Policy Change

Currently, inguinal and femoral hernias are only on a funded line for children 18 and under, and for adults if strangulated or obstructed. Uncomplicated inguinal hernias that are painful or impede the patient’s ability to work are included on an unfunded line. Effective 1/1/2022, guideline note GN24 will be revised to allow for the repair of inguinal and femoral hernias that are painful, affect function, or prevent employment in men. Also, this revision will allow for the repair of all inguinal and femoral hernias in women. This analysis has been developed to determine the impact that this benefit change will have on CCO costs and capitation rates in 2022. OHA provided **Optumas** with an allocation by rate cell of expected costs for the hernia policy change, the range of estimates shown below were included within the CY22 rate development on a statewide basis and the actual amount applied is equivalent to the 42nd percentile of the range:

Aid Category	Estimated Annual Cost Impact - 2022		Estimated PMPM Impact - 2022	
	Lower Bound	Upper Bound	Lower Bound	Upper Bound
ABAD & OAA	\$1.4 M	\$2.6 M	\$ 2.09	\$ 3.84
ACA 19-44	\$2.8 M	\$5.1 M	\$ 0.71	\$ 1.29
ACA 45-54	\$1.7 M	\$3.1 M	\$ 1.76	\$ 3.21
ACA 55-64	\$2.6 M	\$4.7 M	\$ 2.70	\$ 4.92
DUAL-MEDS	\$.2 M	\$.5 M	\$ 0.24	\$ 0.44
PLMA	\$.0 M	\$.0 M	\$ 0.04	\$ 0.07
TANF	\$.7 M	\$1.3 M	\$ 0.60	\$ 1.10
Total	\$9.4 M	\$17.1 M		

** Note: This estimated range is representative of the potential annual statewide medical cost impact on 2022 CCO rates. The actual CCO cost impact may differ from the estimate depending on actual CCO and member experience that can diverge from the assumptions leveraged in this analysis.*

Intensive In-Home Behavioral Health Treatment (IIBHT)

Continuing in CY22, CCOs will provide access to Intensive In-Home Behavioral Health Treatment (IIBHT) service for all eligible members aged seventeen and younger. These services are community-based and are delivered in the member’s home, school, or other community location determined by the member. A member is eligible for IIBHT services if they have a primary mental health diagnosis funded on the Prioritized List of Health Services and require intensive services to provide for community stabilization, to prevent the need for facility-based care, or as step-down to the community from facility-based care. OHA provided **Optumas** with an allocation by rate cell of expected costs for IIBHT services in the CY22 contract period and these amounts were added to the statewide base.

Hep-C Add-On (Regional)

Since some CCOs expanded into new service areas to begin CCO 2.0, the Hep-C portion of the capitation rate continues to be applied as a rate add-on. This means that the amount for Hep-C is applied to each CCOs capitation rate after the primary rate development. The Hep-C add-on varies by service area,

however, each CCO within a given service area receives the same Hep-C add-on. This will change to a CCO specific add-on once the CCO specific amounts are known under the CCO 2.0 program. Please note that there is a risk corridor surrounding Hep-C expenditures, the details of which are discussed within this document.

Applied Behavior Analysis Add-On (CCO-Specific)

Optumas relied on reported data incurred through CY19 to help inform the impact of adding ABA services to the program. The first step in this process was to compare historical experience for ABA services to the reported CY19 experience, so that a prospective trend could be applied within the rate development. Please note, the projected trend for this service captures both secular trend and changes in outreach.

Assertive Community Treatment and Supported Employment Add-On (CCO-Specific)

Assertive Community Treatment and Supported Employment Services (ACT/SE) were integrated into the CCO program in January 2013. The CCOs have varying degrees of outreach with respect to this service as it requires the CCO to assemble costly care management teams that specialize in providing this service. Since the level of outreach continues to be so different among the CCOs, **Optumas** made the ACT/SE adjustment CCO specific. The adjustment was based on the CY19 expenditures reported by each CCO on their submitted CY19 financial template.

Mental Health Children's Wraparound Add-On (CCO-Specific)

The Mental Health Children's Wraparound adjustment accounts for peer partner, care coordination, and other wrap around services provided to children. All CCOs currently offer these services. **Optumas** developed the adjustments by using CCO specific experience reported on their CY19 financial template. This experience was then trended to the CY22 contract period. It should be noted that using CCO-specific experience for this adjustment was a recommendation by CMS upon previous CY15 rate review.

SUD Reimbursement Policy Change

The estimate for this policy change is comprised of two components: a legislatively funded portion and an unfunded portion. The legislatively funded portion reflects the portion of the estimate that is funded by Oregon legislation, while the unfunded portion reflects the portion that was not funded directly by the Oregon legislation. Both portions needed to be considered in order to capture the full impact of the SUD Reimbursement Policy Change.

For the legislatively funded portion, **Optumas** relied on an estimate provided by the OAFA actuarial staff. Following is a summary and statement of actuarial opinion surrounding the policy impact estimate ("legislatively funded") from OAFA. The certifying actuary, Zachary Aters, has reviewed the estimates and accompanying substantiation provided by OAFA and considers it to be reasonable:

Summary: *This statement of actuarial opinion is surrounding the allocation of costs funded in OHA's new SUD Waiver approved by CMS in April 2021, and related state plan amendments. The first step of the waiver will start January 2022. This step involves raising the FFS fee schedule for 4 procedure codes, establishing new services for recipients actively in treatment, and authorizing community supports.*

<u>Rate Group</u>	<u>Fee Schedule</u>	<u>New Services /</u>	
	<u>Increases</u>	<u>Community</u>	<u>Total</u>
ABAD & OAA	\$1,920,633	\$677,071	\$2,597,704
ACA 19-44	\$11,608,904	\$3,375,133	\$14,984,038
ACA 45-54	\$2,658,343	\$957,158	\$3,615,501
ACA 55-64	\$1,380,625	\$555,068	\$1,935,693
BCCP	\$28	\$462	\$489
CAF	\$183,989	\$77,160	\$261,149
CHILD 00-01	\$0	\$1,164	\$1,164
CHILD 01-05	\$39	\$2,070	\$2,109
CHILD 06-18	\$751,717	\$361,086	\$1,112,803
DUAL-MEDS	\$1,032,489	\$383,541	\$1,416,030
PLMA	\$356,430	\$138,820	\$495,250
TANF	\$4,210,877	\$1,022,419	\$5,233,296
Total	\$24,104,075	\$7,551,153	\$31,655,227

Methodology: In 2019 and 2020, OHA priced the CCO specific CY22 impact to be ~\$31.7M excluding non-medical load, quality pool, and the state insurer tax. These legislatively approved costs now need to be allocated to rate cells for 2022 rate setting.

For fee schedule increase codes, CY 2019 experience was used to find CCO member utilization of the procedure codes H0006, H0018, H0019, and H0020. CCO reimbursement was not used, only utilization. The marginal increase in FFS rates was multiplied by the 2019 CCO billed units. The residential codes have different fee schedules for adults and children, and different rate increases. Adult and children claims were split out in the initial SUD waiver pricing and this allocation work. This is a more conservative pricing methodology for CCOs as they get credit for the full FFS increase, instead of just the marginal increase that exceeds their current level of reimbursement. No adjustment is made to project changes in utilization between 2019 and 2022. (“unfunded portion”).

For new services and supports, CY 2019 experience was used to find cases of acute inpatient detox, SUD related emergency department visits, and stays at residential treatment centers. HSD and the project team responsible for the waiver made educated guesses for the utilization of these services in the FFS population. Leveraging those FFS assumptions, Oafa looked at the relative number of cases between CCO and FFS members and multiplied the FFS utilization by that ratio. The resulting costs from those estimates are then allocated to each rate group based on the distribution of cases discharged in 2019, as that is when these services and supports to prevent recidivism would have been used.

There is no regional variation in these allocations. To calculate per member per month amounts we divided by the total 2019 member months as reported in the 2021 statewide CCO rate setting model.

Statement of Actuarial Opinion:

This analysis has been prepared for **Optumas** and is intended for the use in developing 2022 CCO capitation rates. This report is not intended for the reliance of other parties, or for other

purposes. Other parties receiving this work may wish to perform or commission independent studies.

In preparing this analysis, OAFa relied upon data extracted from OHA's HAL (MMIS) database, which is summarized herein. The enclosed estimates depend on the integrity of this information. To the extent that any of this information is inaccurate or incomplete, the estimates would be affected accordingly. In addition, OAFa worked in collaboration with OHA budget and program staff in developing assumptions of uptake of new services as a result of the waiver.

The actual impact of this benefit change may differ significantly from the enclosed estimates due to the sources of uncertainty such as changes to enrollment, changes to other benefits, supply limitations, or patterns of utilization. A point estimate based on approved funding was provided for purposes of building capitation rates. OAFa can provide additional analysis of sources of uncertainty upon request.

OAFa's assumptions regarding medical costs and utilization are based on professional actuarial judgment and were developed in consultation with budget analysts and clinical experts at OHA.

This analysis follows Standards of Practice issued by the Actuarial Standards Board, and was prepared by the OAFa team members listed above. Daniel Roe, ASA, MAAA performed this analysis. Lewis Backus and Will Clark-Shim, FSA, MAAA, reviewed this analysis. Daniel Roe and Will Clark-Shim are the actuaries responsible for this report. They are Members of the American Academy of Actuaries and meet the qualification standards to render the opinion herein.

The above process resulted in a \$31.7 million base data adjustment. Since the CY19 base data needs to be trended to the CY22 contract period, this base data amount (including the \$31.7M estimate) needed to be further adjusted to account for the increased SUD utilization anticipated for the CY22 contract period. **Optumas** estimates this to be an additional \$2.4 million estimate and is referred to as the "unfunded portion" of the SUD policy estimate.

This purpose of this policy change is focused on increasing the reimbursement for specific SUD services, providing the CCOs with additional funding that can be used for continued enhancement of the SUD provider network and increased provider access during the CY22 contract period, which is consistent with the anticipated increase in demand for these services in CY22 due to the pandemic.

The impact of each of these program changes on each rate cell is shown in Appendix I.A and a summary of all applicable program changes and steps of the rate development is shown in Appendix II.B.

Changes to Data, Assumptions, and Methodology

Projected costs were developed consistent with the development of CY21 rates and generally accepted actuarial principles and practices.

iii. Projected Benefit Cost Trends

Data and Assumptions

Optumas used detailed OR CCO encounter data, by COA and COS, to develop projected benefit cost trends. The encounter data available spanned from January 2019 through December 2020, with paid dates through April 2021. These trends were developed primarily using actual experience from the OR CCO Medicaid population and were informed using CCO financial data and experience with similar Medicaid programs in other states.

Methodology

Trend factors were applied to estimate the change in utilization rate (frequency of services) and unit cost (pure price change, technology, acuity/intensity, and mix of services) of services over time. These trend factors were used to project the costs from the base period to the future contract period. Trends were developed on an annualized basis and applied by major service category from the midpoint of the base period to the midpoint of the contract period.

Trend factors were developed for both utilization and unit cost using historical encounter data, CCO financial data, and experience with similar Medicaid programs in other states. The historical encounter data was analyzed by population and COS. The data was arrayed such that 3 month moving averages (MMA), 6 MMA, and 12 MMA could be calculated. These resulting averages were evaluated and weighted to best reflect the expected prospective annual trend. There was not a pre-determined algorithm related to the weighting; it was based on each data extracts' results and varied depending on nuances within each COS or population.

Trend was applied from the midpoint of the base data (7/2/2019) to the midpoint of the CY22 contract period (7/2/2022), for a total of 36 trend months.

Trend factors were developed consistent with generally accepted actuarial principles and practices and are consistent with annualized trends developed for the CY21 rates.

Components

The annualized prospective utilization and unit cost trend assumptions by cohort and category of service are included within Appendix II.D.

Variations

Projected benefit cost trends were developed at the service category level by cohort for the statewide OR CCO program. Similar rate cells were combined for trend development to increase credibility when developing trend projections and are shown within Table 5 below.

Table 5: Trend Cohorts

Trend Cohort	Itemized Rate Cells
TANF / PLMA	TANF, PLMA
CHILD	CHILD 00-01, CHILD 01-05, CHILD 06-18
DUALS	DUAL-MEDS
CAF	CAF
ABAD / BCCP	ABAD & OAA, BCCP
ACA	ACA 19-44, ACA 45-54, ACA 55-64

The table below shows the CY22 trends compared to the CY20 and CY21 trend estimates:

COA	COS	Mid-CY20 PMPM Trend	CY21 PMPM Trend	CY22 PMPM Trend
TANF	All	4.10%	1.80%	3.00%
PLMA	All	4.20%	2.40%	2.90%
CHILD 00-01	All	2.20%	1.10%	2.70%
CHILD 01-05	All	2.90%	1.40%	2.30%
CHILD 06-18	All	3.40%	1.70%	2.30%
DUAL-MEDS	All	3.50%	3.40%	3.30%
ABAD & OAA	All	3.20%	2.90%	2.30%
CAF	All	7.10%	3.10%	4.00%
ACA 19-44	All	4.00%	2.10%	2.40%
ACA 45-54	All	4.20%	2.00%	2.40%
ACA 55-64	All	4.40%	1.90%	2.40%
BCCP	All	3.70%	3.20%	2.10%
Total		3.80%	2.20%	2.50%

Other Material Adjustments

No other adjustments to projected benefit cost trends were made during rate development.

iv. Mental Health Parity and Addiction Equity Act

There are no known program changes at this time, that would require an adjustment for compliance with the Mental Health Parity and Addiction Equity Act as required by 42 CFR §438.3(c)(1)(ii).

v. In-lieu-of Services

Please see Section I.3.A.iv and I.3.A.v for information surrounding IMD services.

vi. Retrospective Eligibility

Optumas has relied on OR CCO experience for the base data used to develop the CY22 capitation rates. Retroactive eligibility periods have historically been excluded from the OR CCO program. Therefore, no explicit adjustment has been made for this in the development of the CY22 CCO capitation rates.

vii. Changes in Covered Benefits

Any changes to covered benefits in the OR CCO program in CY22 have been accounted for within the rate development and are described in detail above in Section I.2.B.iii.

viii. Impact of Changes

The impact of changes to covered benefits in the OR CCO program in CY22 are shown in Appendix II.B. Each change to covered benefits includes an estimated impact of the change on the amount of projected benefit costs and a description of the data, assumptions, and methodologies used to develop the adjustment in Section I.2.B.iii above.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

Prior to CY20, there was a Quality Pool Incentive (QPI) arrangement included within the contract between the State and the CCOs. In CY20, there was a Quality Pool withhold arrangement where CCOs had the ability to earn back the withheld amount by meeting quality and performance measures. As discussed in the Executive Summary, the QPI arrangement will again be included in the contract for CY22 consistent with the CY21 capitation rates. The QPI program is outside of the rate development process and is implemented by OHA as an incentive. OHA determines the QPI funding such that it will not exceed 5% of the approved capitation payments under the contract.

The timing of the incentive arrangement is consistent with the rating period and covers the CCO program. The purpose of the incentive agreement is to improve the quality of care provided. Since the QPI is operated outside of the capitation rates, it does not impact the development of the CY22 rates.

B. Withhold Arrangements

i. Rate Development Standards

There is no withhold arrangement in the contract between the State and the CCOs for the CY22 rates.

ii. Appropriate Documentation

There is no withhold arrangement in the contract between the State and the CCOs for the CY22 rates.

C. Risk-Sharing Mechanisms

i. Rate Development Standards

This section provides supporting documentation and describes the risk-sharing arrangements between the State and the CCOs.

ii. Appropriate Documentation

Other Risk-Sharing Arrangements

Effective in CY22, OHA has set forth the following Hepatitis C risk corridor.

Hepatitis C DAA Settlements.

(1) Completion of Data Submissions. The period from January 1, 2022, through December 31, 2022, is the "Hepatitis C Risk Corridor Period." Encounter Data for the Hepatitis C Risk Corridor Period must be submitted to OHA no later than April 30, 2023. Contractor shall Submit to OHA for Members receiving Hepatitis C DAA drugs for dates of service during the Hepatitis C Risk Corridor Period the following information:

- (a) *Timely and accurate Encounter Data for all Hepatitis C DAA drugs.*
- (b) *In a form specified by OHA, the following attestations:*
- i. *That any restrictive drug list (as described in OAR 410-141-3070(3)) will, at a minimum, include the Hepatitis C DAA drugs included on the OHA-approved Fee-for-Service Preferred Drug List (also known as the practitioner managed prescription drug plan). Contractor may continue to prefer additional Hepatitis C DAA drugs, so long as doing so does not conflict with any Statewide Supplemental Rebate Agreement entered into by OHA. Any drugs found to be in conflict with a Statewide Supplemental Rebate Agreement included in Contractor's Hepatitis C DAA data will be repriced as if the FFS preferred drug were used (net of rebates), if reported cost is higher.*
 - ii. *That all Members eligible for, and who received, Hepatitis C DAA drugs followed the same criteria and Prior Authorization protocol as specified in the OHA-approved coverage criteria for FFS Members. The FFS criteria do not apply when Medicaid is the secondary payer. Contractor may specify alternative criteria for non-preferred PMPDP Hepatitis C DAA Drugs, as long as doing so does not conflict with any Statewide Supplemental Rebate Agreements entered into by OHA; and*
 - iii. *That Contractor has not received and will not seek conflicting supplemental rebates for Hepatitis C DAA Drugs dispensed during the Hepatitis C Risk Corridor Period. In the same form, Contractor shall also report any Offsets as it relates to Hepatitis C DAA expenses. Contractor may continue to collect supplemental rebates for Hepatitis C DAA Drugs, as long as doing so does not conflict with any Statewide Supplemental Rebate Agreements entered into by OHA.*
- (c) *Details of the care management protocol for each Member receiving DAA Drugs for treatment of Hepatitis C. OHA will consult with the Coordinated Care Organizations to develop a definition for "adequate care management." The definition is posted on the CCO Contract Forms Website.*
- (2) *OHA will compare the Hepatitis C DAA Expenses using the paid amounts reported on the Encounter Data. OHA may request additional information if needed for clarification, or if any encounters have zero paid amounts. A settlement report in a form prepared by OHA with information about the methodology will be sent to Contractor for Encounter Data validation purposes.*
- (3) *Hepatitis C DAA Expenses will be compared with Hepatitis C DAA Revenue.*
- (4) *Hepatitis C DAA Admin Revenue will be evaluated against Contractor's care management protocol contained in the form referenced above. Contractor will be required to return a portion of the Hepatitis C DAA Admin Revenue to OHA if OHA determines that Contractor failed to perform adequate care management for Hepatitis C DAA Drugs.*
- (5) *The outcome of this settlement process will be used to determine whether OHA owes a Payment to Contractor or Contractor owes a payment to OHA.*

Hepatitis C Risk Corridor Payments.

- (1) *Contractor will receive a Payment from OHA in the following amounts under the following circumstances:*
- (a) *When Contractor's Hepatitis C DAA Expenses for the Hepatitis C Risk Corridor Period are equal to or greater than one-hundred five percent (105%) of the Hepatitis C DAA Revenue, OHA will pay Contractor an amount equal to one hundred percent (100%) of Hepatitis C DAA Expenses in excess of one-hundred five percent (105%) of the Hepatitis C Revenue.*
- (2) *Contractor will owe payments to OHA in the following amounts under the*

following circumstances:

(a) When Contractor’s Hepatitis C DAA Expenses for the Hepatitis C Risk Corridor Period are less than, or equal to, ninety-five percent (95%) of the Hepatitis C DAA Revenue, the Contractor shall owe OHA an amount equal to one hundred percent (100%) of the difference between the Contractor’s Hepatitis C Expenses and ninety-five percent (95%) of the Hepatitis C DAA Revenue.

(3) OHA will, after conferring with the Contractor about the method and timing of the Payment or Charge, make the Payment to Contractor or require a payment from Contractor by adjusting future Payments to Contractor.

Medical Loss Ratio Arrangement

Under CCO 2.0, CCOs are expected to achieve a minimum medical loss ratio (MMLR) of at least 85% as described within the CCO 2.0 CCO contract. Please see Executive Summary on MMLR within this document for contract language.

D. Delivery System and Provider Payment Initiatives

Qualified directed payments (QDPs) are made from OHA to CCOs for payment to hospitals in connection with quality and access pools that are tied to actual hospital services provided. The pools and their estimated amounts for CY22 are described below.

There are no additional directed payments in the program at the time of this certification not addressed herein. In the event that additional directed payments are later filed, **Optumas** will file a rate certification amendment. **Optumas** is not aware of any other requirements regarding reimbursement rates managed care plans must pay to providers unless specified in this certification as a state directed payment or authorized under applicable law, regulation, or waiver.

To comply with 42 CFR §§ 438.7(b)(6) and 438.6(c), the rate certification and supporting documentation must include a description of each state directed payment utilized by the state within the applicable Medicaid managed care program(s). The specific description and additional documentation needed depends on which approach the state has used to incorporate the payment into its rate certification. In addition to the information provided in the body of the certification, the state must provide the following information for each state directed payment in the table format outlined below (please include this information for each applicable state directed payment in a separate row):

Control name of the state directed payment	Type of payment	Brief description	Is the payment included as a rate adjustment or separate payment term?
QDP – Rural Type A/B Hospitals	Uniform dollar increase	Uniform dollar amount per inpatient discharge and per outpatient visit	Separate payment term
QDP – DRG Hospitals	Uniform dollar increase	Uniform dollar amount per inpatient discharge and per outpatient visit	Separate payment term
QDP – Public Academic Medical Center	Uniform dollar increase	Uniform dollar amount per inpatient discharge and per outpatient visit	Separate payment term

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If the state directed payment will be incorporated into the initial rate certification as a separate payment term consistent with the approved preprint and related preprint review documentation, then in addition to the information provided in the body of the certification, the following information must be included in the state’s rate certification in the following format (please include this information for each applicable state directed payment in a separate row):

Control name of the state directed payment	Aggregate amount included in the certification	Statement that the actuary is certifying the separate payment term	The magnitude on a PMPM basis	Confirmation the rate development is consistent with the preprint	Confirmation that the state and actuary will submit required documentation at the end of the rating period
QDP – Rural Type A/B Hospitals	\$146,000,000	The signing actuary, Zach Aters, hereby certifies the amount of the separate payment term disclosed in the certification, relying upon information furnished by OHA.	See the tables below that correspond to each state directed payment control name.	The payment arrangement has not yet been approved by CMS. OHA anticipates filing the preprint within a week of the date of this certification. The payment arrangement does not affect capitation rates, and is accounted for in a manner consistent with the preprint prepared for CMS review.	Consistent with CMS guidance, OHA/Optumas will submit the appropriate substantiation after the CY22 contract period is complete.
QDP – DRG Hospitals	\$572,000,000				
QDP – Public Academic Medical Center	\$530,000,000				

QDP - Rural Type A/B Hospitals

Estimate of the magnitude of the state directed payment on a PMPM basis for each rate cell.

Rate Cell	Expenditures	MM	PMPM
ABAD & OAA	\$ 12,929,118.60	668,056	\$ 19.35
ACA 19-44	\$ 28,311,670.37	3,941,607	\$ 7.18
ACA 45-54	\$ 13,090,524.07	950,893	\$ 13.77
ACA 55-64	\$ 16,043,960.33	946,880	\$ 16.94
BCCP	\$ 48,502.22	2,048	\$ 23.68
CAF	\$ 1,212,793.74	170,934	\$ 7.10
CHILD 00-01	\$ 6,878,404.74	221,836	\$ 31.01
CHILD 01-05	\$ 5,855,105.06	1,312,933	\$ 4.46
CHILD 06-18	\$ 12,997,499.58	3,294,882	\$ 3.94
DUAL-MEDS	\$ 27,050,694.39	1,058,316	\$ 25.56
PLMA	\$ 5,955,580.28	93,102	\$ 63.97
TANF	\$ 15,626,146.61	1,139,332	\$ 13.72
Totals	\$ 146,000,000.00	13,800,821	\$ 10.58

QDP - DRG Hospitals

Estimate of the magnitude of the state directed payment on a PMPM basis for each rate cell.

Rate Cell	Expenditures	MM	PMPM
ABAD & OAA	\$ 60,699,354.62	668,056	\$ 90.86
ACA 19-44	\$ 101,454,763.11	3,941,607	\$ 25.74
ACA 45-54	\$ 46,649,652.82	950,893	\$ 49.06
ACA 55-64	\$ 52,896,967.03	946,880	\$ 55.86
BCCP	\$ 293,096.72	2,048	\$ 143.09
CAF	\$ 3,946,197.72	170,934	\$ 23.09
CHILD 00-01	\$ 55,313,371.35	221,836	\$ 249.34
CHILD 01-05	\$ 13,376,793.63	1,312,933	\$ 10.19
CHILD 06-18	\$ 28,769,783.15	3,294,882	\$ 8.73
DUAL-MEDS	\$ 118,205,945.95	1,058,316	\$ 111.69
PLMA	\$ 35,800,898.98	93,102	\$ 384.53
TANF	\$ 54,593,174.92	1,139,332	\$ 47.92
Totals	\$ 572,000,000.00	13,800,821	\$ 41.45

QDP - Public Academic Medical Center

Estimate of the magnitude of the state directed payment on a PMPM basis for each rate cell.

Rate Cell	Expenditures	MM	PMPM
ABAD & OAA	\$ 65,519,953.21	668,056	\$ 98.08
ACA 19-44	\$ 94,377,738.38	3,941,607	\$ 23.94
ACA 45-54	\$ 39,022,062.91	950,893	\$ 41.04
ACA 55-64	\$ 41,729,988.50	946,880	\$ 44.07
BCCP	\$ 302,888.22	2,048	\$ 147.87
CAF	\$ 8,045,885.58	170,934	\$ 47.07
CHILD 00-01	\$ 48,956,483.07	221,836	\$ 220.69
CHILD 01-05	\$ 34,705,546.57	1,312,933	\$ 26.43
CHILD 06-18	\$ 54,846,263.85	3,294,882	\$ 16.65
DUAL-MEDS	\$ 85,943,300.09	1,058,316	\$ 81.21
PLMA	\$ 18,493,243.32	93,102	\$ 198.63
TANF	\$ 38,056,646.30	1,139,332	\$ 33.40
Totals	\$ 530,000,000.00	13,800,821	\$ 38.40

E. Pass-Through Payments

The CCO 2.0 program does not include pass-through payments.

5. Projected Non-Benefit Costs

A. Rate Development Standards

i. Required Components

In accordance with 42 CFR §438.5(e), the development of the non-benefit component of the rate includes reasonable, appropriate, and attainable expenses related to CCO administration, taxes, licensing and regulatory fees, contribution to reserves, risk margin, and cost of capital. In addition, the non-benefit component includes other operational costs associated with the provision of services under the contract, as required by 42 CFR §438.3(c)(1)(ii).

ii. PMPM and Percentage of Capitation Rates

Non-benefit costs were developed as a percentage of the capitation rates.

B. Appropriate Documentation

i. Development

Description

Non-benefit costs were developed using data from CY19 financial templates completed by each CCO and a review of non-benefit costs in Medicaid programs from states with similar populations and services. Understanding that the CCO 2.0 program contains additional contract provisions such as higher RBC requirements as compared with CCO 1.0, **Optumas** considered historical non-benefit costs while also leveraging underwriting gain models to ensure that an appropriate level of non-benefit costs was included in the non-medical load. Additionally, while developing non-benefit cost assumptions, consideration was given to economies of scale, as well as fixed and variable costs, resulting in a three-tiered non-medical load approach. Non-benefit costs are shown by CCO in Appendix II.E.

Additionally, the Managed Care Organization (MCO) tax has been included in the CY22 capitation rates as 2.0% of the total capitation rate. **Optumas** has incorporated this adjustment within the CCO RDS exhibits shown in the Appendix I.

Material Changes

In the development of the non-medical load for the CY22 capitation rates, **Optumas** reviewed CCO financial templates summarizing costs by quarter for CY19 and CY20. The non-medical load within the CY22 rates is approximately 9.6% at the statewide level.

The reason for the decrease in the total NML for CY22 when compared to CY21 is:

- a) Contingency load was adjusted to 0.2% from 0.4%, to reflect that fact the CCOs have now successfully transitioned to the higher RBC requirements, mitigating the need for the full 0.4% load.
- b) Health Related Services (HRS) is now considered as part of the Performance-Based Reward (PBR), therefore 0.5% of the NML that was previously associated with HRS under the NML has now been transitioned to the PBR funding. This results in a shifting of funding (not a removal of funding) within the CCO rate process. In addition to the standard profit/contingency load, each CCO is eligible for a portion of the PBR that is developed by the OHA staff. OHA has provided a statement of actuarial opinion along with additional substantiation for the PBR calculation. The certifying actuary, Zachary Aters, has reviewed this substantiation and determined that it is reasonable. please see OHA's actuarial opinion surrounding the PBR below:

In 2017, OHA applied to CMS for a waiver to fund health-related services (HRS) through OHP and establish financial incentives for successful HRS spending. The Performance Based Reward (PBR) program pays a variable profit margin to Coordinated Care Organizations (CCOs) based on their HRS investments, and their success in controlling overall cost growth. To receive PBR, CCOs are also expected to maintain quality metric performance, and participate in an efficiency program. OHA establishes a statewide pool of PBR funds based on historical HRS spending and allocates those funds to CCO capitation rates through the PBR formula. The PBR formula contains limits to ensure that the impact on capitation rates remains within actuarially sound limits. Appendix VII – PBR Summary contains a detailed description of the PBR program and the 2022 calculations.

ii. Cost Categories

The non-medical cost load includes administrative costs and allocation for profit, risk, and contingency totaling 1.2% of premium for all rate cells. These is also a PBR addition by CCO as described above. Additionally, there is a 2.0% managed care tax separate from the non-medical cost load.

iii. Historical Non-Benefit Cost Data

Upon review of the administrative levels reported within the CCO financial submissions, **Optumas** has developed a tiered non-benefit commensurate with the various caseloads assigned to each CCO as part of CCO 2.0. The tiers attempt to address the differences in economies of scale and the impact that this may have on their non-benefit cost, as a percent of their premium. The tiered non-benefit cost can be observed within the CCO RDS summaries. Each CCO is assigned to one of the three tiers, predicated on their projected CY22 premium/caseload.

Please see OR CY22 Certification Appendix III – Consolidated CY20 Income Statement.xlsx for CCO reported administrative expenses.

6. Risk Adjustment and Acuity Adjustments

A. Risk Development Standards

i. Risk Adjustment

The risk adjustment is designed to quantify a CCO’s specific risk relative to the rating region in which it belongs. Member risk (Member Health Status) is measured by using the risk tool CDPS+Rx, which assigns each member a risk score based on their demographics, pharmacy utilization, and diagnosis information.

ii. Methodology

Consistent with 42 CFR §438.5(g) and ASOP 45 – The Use of Health Status Based Risk Adjustment Methodologies, for the prospective risk adjustment, **Optumas** worked with OHA and the CCOs to select a risk adjustment methodology that uses generally accepted models and applied it in a budget neutral manner, consistent with generally accepted actuarial principles and practices.

A few key questions were considered when making the decision to use the CDPS+Rx risk tool:

- 1) *Was there significant correlation across each rating cohort between risk scores and annual medical expenditures at the member level, such that the data provided evidence that the risk tool was producing reasonable results?*

Optumas completed a correlation analysis using the CDPS+Rx tool. The results supported the use of the CDPS+Rx tool within the CY22 rate development. Consistent with prior rate cycles, there are a few rating cohorts that do not get risk adjusted. The table below summarizes which rating cohorts are subject to the CDPS+Rx risk tool analysis – cohorts with an ‘X’ indicate the risk-adjusted cohorts.

Table 6: Risk Adjusted Cohorts

COA	Risk-Adjusted
TANF	X
PLMA	
CHILD 00-01	
CHILD 01-05	X
CHILD 06-18	X
DUAL-MEDS	
ABAD & OAA	X
CAF	
ACA 19-44	X
ACA 45-54	X
ACA 55-64	X
BCCP	

The following reasons have been considered as to why certain cohorts are not risk-adjusted:

5. **PLMA** – Since the PLMA cohort consists of pregnant women, challenges exist when using a tool such as CDPS+Rx to measure the risk of the population. This population usually has a shorter enrollment duration than other cohorts, and the largest cost driver is typically the delivery event incurred by these members, which is accounted for through the maternity case rate payment.
6. **CHILD 00-01** – This cohort consists of children under the age of 1. The driver of cost differences within this cohort are typically indicative of costs associated with the birth of a newborn rather than a chronic condition. Additionally, durational concerns play a role in this decision, since most of these members will reside in a different cohort the following year, which conflicts with the prospective nature of the risk score tool.
7. **DUAL-MEDS** – Since not all claims for Medicare eligible members are available in Medicaid data, the full spectrum of diagnosis codes that relate to this population cannot be used in the calculation of each members' risk score. Furthermore, most costs are the responsibility of Medicare and not necessarily reflective of costs that CCOs are responsible for. Therefore, the CDPS+Rx tool has not been used for this cohort.
8. **CAF** – Due to the transient nature of foster care children, as well as the unique utilization profile that these members have, the CDPS+Rx tool may not necessarily capture the true risk of this population.

2) *Did the data have all the necessary data elements to support the risk tool? If so, were they consistently reported for all CCOs?*

Optumas worked with OHA to ensure that the data being used in the risk score analysis had all the relevant data elements; in particular, nine diagnosis codes from encounter claims were used in producing the risk score for specific members. This was consistent across all CCOs. Therefore, no bias results due to some CCOs reporting more/less robust diagnosis information in encounter data.

3) *Which weights should be used, State specific or National?*

After discussions with OHA regarding the state specific weights, the decision was made to continue the use of national weights until state specific weights can be developed using more recent data. OHA may explore development of state-specific weights over the course of CCO 2.0.

4) *Should concurrent or prospective models be used?*

Optumas uses both models. Prospective risk scores are used to develop the final capitation rates by applying normalized risk score to the statewide base data. Concurrent risk scores are used to normalize the base data as part of the regional factor analysis to ensure that any differences due to member acuity are not captured within the regional factor.

5) *How to handle members with limited data due to duration within experience period?*

Optumas reviewed the impact of duration for members across the state. Based on this approach, it was decided to use a 3-month duration requirement in which a member had to have 3 or more months of duration before their risk score counts. Any member with fewer than 3 months of duration received the average for that CCO and rate cohort. In addition to the duration requirement, which is based on duration within the CY19 experience period, the month of December 2019 has been used as the member snapshot within the risk score analysis. This month reflects the most recent available membership for the CCO program.

Please see Appendix II.F. for a summary of risk scores.

iii. Acuity Adjustment

No acuity adjustments have been made in the development of the CY22 CCO capitation rates.

B. Appropriate Documentation

i. Prospective Risk Adjustment

In accordance with 42 CFR §438.7(b)(5)(i), the rate certification describes all prospective risk adjustment methodologies below.

Data

Optumas relied on the CY19 enrollment and claims base data as the experience period for developing the risk scores at the rate cell level. The month of December 2019 was used as the snapshot for the attribution of the risk scores to individual CCOs.

Model

Optumas used CDPS+Rx version 6.4 to calculate the prospective and concurrent risk scores.

Methodology

The health status-based risk adjustment factors were applied to the statewide rates in a budget neutral manner for the CCOs. The CY22 risk adjustment methodology follows the use of generally accepted actuarial principles and practices that surround standard risk adjustment. Appendix II.F demonstrates the budget neutrality of the relativity adjustment made for each rate cell.

Magnitude

The impact by rate cell and in total for each CCO is shown in Appendix II.F.

Assessment of Predictive Value

In support of the CY22 rate development and consistent with ASOP45-The Use of Health Status Based Risk Adjustment Methodologies, **Optumas** conducted a correlation analysis to evaluate the predictive value of the prospective risk scores and to determine if the application of a risk adjustment was appropriate to apply after the member choice period. The results of this analysis support the application of prospective risk scores.

Concerns

Optumas has no concerns with the risk adjustment process for the CY22 contract period.

ii. Retrospective Risk Adjustment

No retrospective risk adjustment has been made in the development of the CY22 rates submitted as part of this rate certification. However, the following special rate methodology is being implemented for the Tricounty region:

Trillium Community Health Plan (Trillium) and Health Share of Oregon (HSO) have each been offered renewal contracts to serve the Portland Tricounty region under the CCO 2.0 program. There continues to be significant unknowns surrounding risk related to the members who will join Trillium within the Tricounty region, therefore OHA has implemented an alternative approach to accounting for the unknown risks within the Tricounty region that would apply to only HSO and Trillium. Below is an outline for the expected methodology supporting the alternative approach:

1. Timing:

The 12-month time period from January 2022 to December 2022 (for short, “CY22”) will be evaluated no later than mid-2023. Only the Tricounty region would undergo this review. The CY22 capitation rates would be reviewed through the perspective of member morbidity and the aggregate Tricounty Net Medical portion of the rate would not change. Only the CCO specific rates for HSO and Trillium would potentially change, to the extent that member attribution had a significant impact on member morbidity. It should be noted that for initial CY22 capitation rates, both HSO and Trillium will be assigned the same Net Medical portion of the Tricounty rate but will receive different non-medical loads (NML) to accommodate differences in economies of scale and PBR allocations.

2. Data:

Since the aggregate CY22 Tricounty Net Medical portion of the rates will not change, the base data would remain the same. CY22 experience along with YTD PMPMs would be used to inform the member morbidity between HSO and Trillium.

3. Adjustments:

The emerging CY22 data would be adjusted to reflect a standard level of reimbursement for both Facility and Professional services separately. This standard level of reimbursement would be based upon the level of reimbursement that is currently built into the Tricounty rate. Any contracting that exceeded this standard level would be truncated and not reflected in the emerging PMPMs.

4. Health Based Risk Adjustment:

Consistent with previous rate methodologies, CDPS+Rx will be used to evaluate the member morbidity. In addition, the emerging CY22 PMPMs (adjusted as noted above) will be used to perform a correlation analysis to confirm the results of the CDPS+Rx.

5. Final Results:

The results of the Tricounty CY22 evaluation will reflect in a recalibration of both the HSO and Trillium capitation rates resulting in a more accurate capitation rate that better matches payment to risk for each CCO. The rates reflecting these results will be sent to CMS, following the recalibration. This adjustment is anticipated to be budget neutral with respect to the aggregate Tricounty rate, and will only result in shifting of funds between the two CCOs commensurate with the risk associated with their covered members.

iii. **Changes to Risk Adjustment Model and Budget Neutrality**

There have been no conceptual changes to the risk score methodology, however, we are relying on CDPS+Rx version 6.4 for the CY22 rate cycle. This certification letter also provides documentation that the risk adjustment model is budget in accordance with 42 CFR §438.5(g).

iv. **Acuity Adjustment**

No acuity adjustments were made for the CY22 rates.

C. **Additional Risk Factors**

i. **Hospital Factor**

Similar to previous rate cycles, the hospital adjustment is designed to account for differences in hospital mix between the CCOs across a specific rating region. There are two types of hospitals in the Oregon program: DRG hospitals and A/B hospitals. The A/B hospitals are generally located in more rural areas and are reimbursed using a cost to charge methodology that results in higher costs than the more urban DRG hospitals. Because of this, an adjustment is necessary to ensure that a CCO's specific hospital mix is accounted for within the risk factor calculation for a specific region.

The Hospital Adjustment was based on CY19 data, so that the practice patterns were not distorted due to the pandemic and could be used from each CCO. The factor is developed by calculating the aggregate distribution of utilization between the two hospital types within a given region; CCO specific distributions are then compared to the regional aggregate distribution to develop a factor that represents the CCOs' A/B hospital utilization compared to the regional average.

The methodology uses a unit cost measure to assess the costs per admission (inpatient) and costs per visit (outpatient) a CCO is paying on average across each type of hospital facility. The cost per admission measure on the Inpatient side is also normalized for mix, or acuity, using the DRG weight. The DRG

weight is derived from a classification system that groups inpatient stays into diagnoses that require a similar amount of resources to treat for the purposes of payment. This gives a reasonable measure of average unit cost by facility type. The cost per admission measure on the outpatient side is also normalized for acuity, as described below.

Methodology: The methodology using unit cost is as follows:

1. Calculate an inpatient (unit=admission) and outpatient (unit=visit) average unit cost for each facility type for the CCO and the region. If a CCO has limited experience, a credibility factor is applied and a CCO gets the regional average.
2. Normalize the Inpatient unit cost, or cost per admission, by DRG weight. Outpatient unit cost is normalized for acuity as described below.
3. Calculate the inpatient and outpatient utilization for each facility type for the CCO and the region. Inpatient utilization is based on admissions, and outpatient is based on number of visits.
4. Distribute the unit cost by facility and service category using the corresponding utilization to result in an Inpatient specific and outpatient specific risk factor for the CCO and region.
5. Combine the risk factors, normalize the factor against the regional risk factor to result in the CCO specific A/B hospital factor, and dilute the factor by the 1.0 for the non-hospital base data.

The purpose of the outpatient acuity adjustment is to normalize for severity of outpatient services similar to the severity normalization applied to inpatient services using DRGs. Applying this outpatient acuity adjustment results in more accurate factors by mitigating the impact of service severity differences between CCOs within the outpatient service. The outline of the outpatient acuity adjustment is as follows:

1. Create a basket of goods – **Optumas** chose a set of outpatient procedure codes which are broadly utilized and represent a variety of common outpatient services. The procedure codes chosen for the basket of goods are shown in OR CY22 Certification Appendix IV – Hospital Factor OP Basket of Goods Procedure Codes. One key aspect of this adjustment is that every facility is subject to the same basket of goods, thereby taking service mix out of the equation when comparing costs across facilities.
2. Calculate a unit cost for each facility based upon the basket of goods – Each facility is assigned one unit cost calculated by pricing the basket of goods by facility based upon paid CCO claims which are then aggregated into one unit cost reflecting the facility’s average reimbursement across all services. Any CCO that has utilization at a given facility receives credit for the same aggregate unit cost for that facility. The facility-specific unit costs are shown in OR CY22 Certification Appendix V – Hospital Factor OP Basket of Goods Hospital Unit Costs.
3. Calculate the aggregate OP unit cost for each CCO – Once the facility specific unit cost is developed, an aggregate OP unit cost can be calculated for each CCO based upon the actual OP utilization of each CCO.

Please see Appendix II.G for a summary of the hospital factors.

ii. Regional Factors

The Regional Factors are intended to capture differences in delivery cost, such as unit cost, facility mix, and provider practice pattern differences across the state. Each of the four regions has a set of unique factors that is applied to the statewide base data PMPMs for each COA, resulting in region specific PMPMs for each COA. Regional factors are developed for each region using the following COA groupings:

Table 7: Regional Factor Broad Cohorts

COA	Area Factor Broad COA
TANF	TANF/PLMA
PLMA	TANF/PLMA
CHILD 00-01	CHILD
CHILD 01-05	CHILD
CHILD 06-18	CHILD
ABAD & OAA	ABAD & OAA/BCCP
CAF	CAF
ACA 19-44	ACA
ACA 45-54	ACA
ACA 55-64	ACA
BCCP	ABAD & OAA/BCCP

Some key assumptions within the regional factor development are:

1. CY19 data was used for the regional factor development. The data consists of all CCO expenditures including FFS expenditures, subcapitated expenditures, and incentive expenditures reported by the CCOs during the CY19 period.
2. DRG outpatient and DRG inpatient expenditures are adjusted to reflect the OHA policy of reimbursing DRG facilities at 80% of base Medicare. The 80% of base Medicare is inclusive of the rate restoration amount that moved funding from HRA to the base data.
3. The CY19 experience was arrayed by COA and converted to a PMPM by region, such that the PMPM for a given COA represents the total cost of care for members residing in a specific region.
4. The PMPMs for each region are normalized (relative to the statewide) for population risk using concurrent risk scores from the CDPS+Rx model. This normalization process is done for each COA (excluding CHILD 00-01, DUAL-MEDS, CAF, and BCCP populations) within each region. This results in a region specific PMPM for each COA that can then be aggregated across regional groupings (shown in chart above) and then compared to the statewide aggregate PMPM to derive the regional factor for each area factor group.

Please see Appendix II.H for a summary of the regional factors.

Section II. Medicaid Managed Care Rates with Long-Term Services and Supports

1. Managed Long-Term Services and Supports

A. Required Content

LTSS services are not included in the OR CCO 2.0 program.

B. Rate Development Standards

LTSS services are not included in the OR CCO 2.0 program.

C. Appropriate Documentation

LTSS services are not included in the OR CCO 2.0 program.

Section III. New Adult Group Capitation Rates

1. Data

A. New Adult Group Data

The same data used to set rates for CY21 for the traditional Medicaid populations was used to develop rates for the new adult group in the CY22 rates.

B. Previous Rating Periods

The same data used to set rates for CY21 for the traditional Medicaid populations was used to develop rates for the new adult group in the CY22 rates.

i. New Data

Not applicable.

ii. Monitor Costs

Not applicable.

iii. Actual Experience Compared with Expectations

Not applicable.

iv. Adjustment for Differences

Not applicable.

2. Projected Benefit Costs

A. New Adult Group Projection Issues

The same data used to set rates for CY21 for the traditional Medicaid populations was used to develop rates for the new adult group in the CY22 rates.

i. New Adult Groups Covered in Previous Rating Periods

Not applicable.

B. Key Assumptions

The same data used to set rates for CY21 for the traditional Medicaid populations was used to develop rates for the new adult group in the CY22 rates.

i. Acuity Adjustments

Not applicable.

ii. Pent-up Demand

Not applicable.

iii. Adverse Selection

Not applicable.

iv. Demographics

Not applicable.

v. Reimbursement and Networks

Not applicable.

vi. Other Adjustments

Not applicable.

C. Benefit Plan Changes

Not applicable.

D. Other Material Changes

The same data used to set rates for CY21 for the traditional Medicaid populations was used to develop rates for the new adult group in the CY22 rates.

3. Projected Non-Benefit Costs

A. Required Components

The same data used to set rates for CY21 for the traditional Medicaid populations was used to develop rates for the new adult group in the CY22 rates.

i. Changes in Methodology

Not applicable.

ii. Changes in Assumptions

Not applicable.

B. Key Assumptions

The same data used to set rates for CY21 for the traditional Medicaid populations was used to develop rates for the new adult group in the CY22 rates.

4. Final Certified Rates

A. Required Components

The same data used to set rates for CY21 for the traditional Medicaid populations was used to develop rates for the new adult group in the CY22 rates.

i. Comparison to Previous Rates

Not applicable.

ii. Other Material Changes

Not applicable.

5. Risk Mitigation Strategies

A. Description of Strategy

The same data used to set rates for CY21 for the traditional Medicaid populations was used to develop rates for the new adult group in the CY22 rates.

B. Comparison to Previous Period

The same data used to set rates for CY21 for the traditional Medicaid populations was used to develop rates for the new adult group in the CY22 rates.

i. Changes in Strategy

Not applicable.

ii. Rationale for Change

Not applicable.

iii. Experience and Results

Not applicable.

Actuarial Certification Letter

I, Zachary Aters, a Senior Actuary at **Optumas** and Member of the American Academy of Actuaries (MAAA) and an Associate of the Society of Actuaries (ASA), am certifying the calculation of the capitation rates described in this certification letter. Appendix I contains the Rate Development Summaries and final capitation rates for all cohorts. I meet the qualification standards established by the American Academy of Actuaries and have followed the practice standards established from time to time by the Actuarial Standards Board.

The capitation rates provided with this certification are considered actuarially sound for purposes of the 42 CFR 438.4, according to the following criteria:

- The capitation rates have been developed in accordance with generally accepted actuarial principles and practices;
- The capitation rates are appropriate for the populations to be covered, and the services to be furnished under the contract; and
- The capitation rates meet the requirements of 42 CFR 438.4.

The actuarially sound rates that are associated with this certification are effective January 1, 2022 through December 31, 2022 for the Oregon Health Plan CCO program.

The actuarially sound capitation rates are based on a projection of future events. Actual experience may vary from the experience assumed within their rate projection. The capitation rates offered may not be appropriate for any specific Coordinated Care Organization (CCO). An individual CCO should review the rates in relation to the benefits that it is obligated to provide to the covered population and to its specific business model. The CCO should evaluate the rates in the context of its own experience, expenses, capital, surplus, and profit requirements prior to agreeing to contract with IME. As a result of this evaluation, the CCO may require rates above or below the actuarially sound rates associated with this certification.

Please feel free to contact Mr. Aters at 480.588.2495 for any additional information.

Sincerely,



Zachary Aters, ASA, MAAA
Senior Actuary, **Optumas**

Appendices

The appendices are contained in the following accompanying Excel workbooks and PDF files:

OR CY22 Certification Appendix I – Payment Rate Summaries

OR CY22 Certification Appendix II – Supplemental Exhibits

OR CY22 Certification Appendix III – Consolidated CY20 Income Statement

OR CY22 Certification Appendix IV – Hospital Factor OP Basket of Goods Procedure Codes

OR CY22 Certification Appendix V – Hospital Factor OP Basket of Goods Hospital Unit Costs

OR CY22 Certification Appendix VI – CY19 Medical Loss Ratio

OR CY22 Certification Appendix VII – Performance Based Reward Methodology

OR CY22 Certification Appendix VIII – Statewide Fiscal Impact Summary

CCO: AllCare CCO
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	63,589	\$ 433.33	0.92	\$ 400.69	0.99	\$ 397.32	0.92	\$ 363.70	0.98	\$ 357.99	\$ 6.95	\$ 364.94	\$ -
PLMA	4,779	\$ 431.09	0.92	\$ 397.71	1.00	\$ 397.71	1.00	\$ 397.71	0.98	\$ 391.18	\$ 0.72	\$ 391.91	\$ -
CHILD 00-01	8,881	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	0.98	\$ 627.05	\$ -	\$ 627.05	\$ -
CHILD 01-05	54,966	\$ 142.52	0.97	\$ 138.64	0.96	\$ 133.46	1.03	\$ 137.09	0.98	\$ 134.86	\$ -	\$ 134.86	\$ 0.13
CHILD 06-18	137,939	\$ 162.45	0.97	\$ 158.11	1.02	\$ 161.48	0.93	\$ 149.96	0.98	\$ 147.41	\$ -	\$ 147.41	\$ 0.03
DUAL-MEDS	62,397	\$ 217.58	0.91	\$ 198.36	1.00	\$ 198.36	1.00	\$ 198.36	0.98	\$ 194.74	\$ 0.16	\$ 194.90	\$ -
ABAD & OAA	34,164	\$ 1,230.20	0.94	\$ 1,162.26	0.98	\$ 1,139.57	0.96	\$ 1,088.96	0.98	\$ 1,069.09	\$ 25.89	\$ 1,094.98	\$ 1.34
CAF	9,093	\$ 483.52	1.08	\$ 520.64	1.00	\$ 520.64	1.00	\$ 520.64	0.98	\$ 512.19	\$ 0.45	\$ 512.64	\$ 0.62
ACA 19-44	197,408	\$ 385.78	0.97	\$ 375.41	1.00	\$ 375.28	0.90	\$ 335.89	0.98	\$ 329.78	\$ 5.84	\$ 335.63	\$ -
ACA 45-54	54,253	\$ 647.29	0.97	\$ 628.70	1.00	\$ 628.88	0.94	\$ 591.89	0.98	\$ 582.18	\$ 15.24	\$ 597.42	\$ -
ACA 55-64	60,582	\$ 737.70	0.97	\$ 714.24	1.01	\$ 718.52	0.98	\$ 702.67	0.98	\$ 691.83	\$ 28.05	\$ 719.88	\$ -
BCCP	136	\$ 2,825.92	0.94	\$ 2,668.84	1.00	\$ 2,668.84	1.00	\$ 2,668.84	0.98	\$ 2,628.01	\$ -	\$ 2,628.01	\$ 1.34
Maternity	766	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	688,188	\$ 409.58	0.96	\$ 393.99	1.00	\$ 393.17	0.94	\$ 369.92	0.98	\$ 363.62	\$ 7.30	\$ 370.92	\$ 0.09

CCO: Cascade Health Alliance, LLC
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	28,641	\$ 433.33	0.92	\$ 400.69	0.99	\$ 397.32	0.97	\$ 386.24	0.98	\$ 378.17	\$ 6.95	\$ 385.12	\$ -
PLMA	2,188	\$ 431.09	0.92	\$ 397.71	1.00	\$ 397.71	1.00	\$ 397.71	0.98	\$ 389.12	\$ 0.72	\$ 389.85	\$ -
CHILD 00-01	4,699	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	0.98	\$ 623.75	\$ -	\$ 623.75	\$ -
CHILD 01-05	28,276	\$ 142.52	0.97	\$ 138.64	0.96	\$ 133.46	0.90	\$ 119.97	0.98	\$ 117.39	\$ -	\$ 117.39	\$ 0.44
CHILD 06-18	65,268	\$ 162.45	0.97	\$ 158.11	1.02	\$ 161.48	0.93	\$ 149.38	0.98	\$ 146.06	\$ -	\$ 146.06	\$ 0.25
DUAL-MEDS	20,990	\$ 217.58	0.91	\$ 198.36	1.00	\$ 198.36	1.00	\$ 198.36	0.98	\$ 193.71	\$ 0.16	\$ 193.88	\$ -
ABAD & OAA	15,499	\$ 1,230.20	0.94	\$ 1,162.26	0.98	\$ 1,139.57	0.95	\$ 1,083.78	0.98	\$ 1,058.40	\$ 25.89	\$ 1,084.29	\$ 5.29
CAF	4,156	\$ 483.52	1.08	\$ 520.64	1.00	\$ 520.64	1.00	\$ 520.64	0.98	\$ 509.49	\$ 0.45	\$ 509.94	\$ -
ACA 19-44	71,838	\$ 385.78	0.97	\$ 375.41	1.00	\$ 375.28	1.00	\$ 373.42	0.98	\$ 364.70	\$ 5.84	\$ 370.54	\$ -
ACA 45-54	19,039	\$ 647.29	0.97	\$ 628.70	1.00	\$ 628.88	1.05	\$ 660.19	0.98	\$ 645.94	\$ 15.24	\$ 661.18	\$ -
ACA 55-64	21,166	\$ 737.70	0.97	\$ 714.24	1.01	\$ 718.52	0.98	\$ 701.13	0.98	\$ 686.68	\$ 28.05	\$ 714.74	\$ -
BCCP	50	\$ 2,825.92	0.94	\$ 2,668.84	1.00	\$ 2,668.84	1.00	\$ 2,668.84	0.98	\$ 2,614.17	\$ -	\$ 2,614.17	\$ 5.29
Maternity	336	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	281,809	\$ 398.91	0.96	\$ 383.63	1.00	\$ 382.60	0.98	\$ 374.58	0.98	\$ 366.26	\$ 6.78	\$ 373.04	\$ 0.39

CCO: Columbia Pacific CCO, LLC
Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	34,196	\$ 433.33	1.08	\$ 469.93	1.02	\$ 479.15	0.99	\$ 475.93	1.08	\$ 513.11	\$ 7.63	\$ 520.74	\$ -
PLMA	2,384	\$ 431.09	1.08	\$ 466.42	1.00	\$ 466.42	1.00	\$ 466.42	1.08	\$ 504.71	\$ 0.83	\$ 505.55	\$ -
CHILD 00-01	6,026	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.08	\$ 690.94	\$ -	\$ 690.94	\$ -
CHILD 01-05	35,445	\$ 142.52	1.01	\$ 143.60	0.99	\$ 141.88	0.99	\$ 140.54	1.09	\$ 152.57	\$ -	\$ 152.57	\$ 2.63
CHILD 06-18	89,737	\$ 162.45	1.01	\$ 163.77	1.01	\$ 164.63	0.99	\$ 162.91	1.08	\$ 176.65	\$ -	\$ 176.65	\$ 2.62
DUAL-MEDS	31,484	\$ 217.58	1.15	\$ 251.08	1.00	\$ 251.08	1.00	\$ 251.08	1.08	\$ 270.21	\$ 1.44	\$ 271.65	\$ -
ABAD & OAA	19,123	\$ 1,230.20	1.02	\$ 1,250.82	0.98	\$ 1,226.88	0.98	\$ 1,201.93	1.08	\$ 1,297.31	\$ 32.16	\$ 1,329.47	\$ -
CAF	5,746	\$ 483.52	0.88	\$ 425.22	1.00	\$ 425.22	1.00	\$ 425.22	1.07	\$ 456.60	\$ 0.65	\$ 457.24	\$ 2.41
ACA 19-44	102,775	\$ 385.78	1.06	\$ 407.01	1.00	\$ 405.12	1.04	\$ 420.29	1.08	\$ 452.27	\$ 6.23	\$ 458.49	\$ -
ACA 45-54	29,169	\$ 647.29	1.05	\$ 681.63	1.01	\$ 689.33	0.96	\$ 664.03	1.07	\$ 713.13	\$ 23.26	\$ 736.39	\$ -
ACA 55-64	33,550	\$ 737.70	1.05	\$ 774.37	1.01	\$ 784.58	1.01	\$ 789.97	1.07	\$ 846.18	\$ 33.19	\$ 879.37	\$ -
BCCP	62	\$ 2,825.92	1.02	\$ 2,872.21	1.00	\$ 2,872.21	1.00	\$ 2,872.21	1.09	\$ 3,135.50	\$ -	\$ 3,135.50	\$ -
Maternity	385	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	389,695	\$ 400.11	1.05	\$ 418.13	1.00	\$ 418.77	1.00	\$ 419.31	1.08	\$ 451.58	\$ 8.62	\$ 460.20	\$ 0.88

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.38	\$ 0.94	\$ 367.26	\$ 21.49	\$ 388.75	\$ -	\$ 388.75	\$ 388.75	10.1%	\$ 4.49	\$ 436.92	2.0%	\$ 445.84
\$ 0.52	\$ 0.46	\$ 392.88	\$ 19.26	\$ 412.14	\$ -	\$ 412.14	\$ 412.14	10.1%	\$ 4.76	\$ 463.21	2.0%	\$ 472.66
\$ -	\$ -	\$ 627.05	\$ 1.94	\$ 628.99	\$ -	\$ 628.99	\$ 628.99	10.1%	\$ 7.27	\$ 706.92	2.0%	\$ 721.35
\$ -	\$ 0.02	\$ 135.01	\$ 25.87	\$ 160.88	\$ -	\$ 160.88	\$ 160.88	10.1%	\$ 1.86	\$ 180.82	2.0%	\$ 184.51
\$ 0.06	\$ 1.17	\$ 148.66	\$ 26.00	\$ 174.67	\$ -	\$ 174.67	\$ 174.67	10.1%	\$ 2.02	\$ 196.31	2.0%	\$ 200.31
\$ 0.95	\$ 0.01	\$ 195.86	\$ 22.68	\$ 218.54	\$ -	\$ 218.54	\$ 218.54	10.1%	\$ 2.53	\$ 245.62	2.0%	\$ 250.63
\$ 45.60	\$ 1.69	\$ 1,143.61	\$ 23.90	\$ 1,167.50	\$ -	\$ 1,167.50	\$ 1,173.60	10.1%	\$ 13.57	\$ 1,319.02	2.0%	\$ 1,345.94
\$ 0.92	\$ 18.87	\$ 533.05	\$ 27.88	\$ 560.93	\$ -	\$ 560.93	\$ 560.93	10.1%	\$ 6.48	\$ 630.43	2.0%	\$ 643.30
\$ 2.01	\$ 1.53	\$ 339.17	\$ 18.66	\$ 357.83	\$ -	\$ 357.83	\$ 357.83	10.1%	\$ 4.14	\$ 402.17	2.0%	\$ 410.38
\$ 3.75	\$ 0.84	\$ 602.01	\$ 23.47	\$ 625.47	\$ -	\$ 625.47	\$ 625.47	10.1%	\$ 7.23	\$ 702.98	2.0%	\$ 717.32
\$ 4.89	\$ 0.19	\$ 724.96	\$ 24.50	\$ 749.46	\$ -	\$ 749.46	\$ 749.46	10.1%	\$ 8.66	\$ 842.32	2.0%	\$ 859.51
\$ 45.60	\$ 1.69	\$ 2,676.64	\$ 23.90	\$ 2,700.53	\$ -	\$ 2,700.53	\$ 1,173.60	10.1%	\$ 13.57	\$ 1,319.02	2.0%	\$ 1,345.94
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,486.94	\$ 9,486.94	\$ 9,486.94	10.1%	\$ -	\$ 10,552.77	2.0%	\$ 10,768.13
\$ 3.82	\$ 1.18	\$ 376.01	\$ 22.40	\$ 398.41	\$ 10.57	\$ 408.97	\$ 408.97	10.1%	\$ 4.61	\$ 459.53	2.0%	\$ 468.91

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.11	\$ -	\$ 385.23	\$ 21.49	\$ 406.73	\$ -	\$ 406.73	\$ 406.73	10.7%	\$ 1.41	\$ 456.88	2.0%	\$ 466.20
\$ -	\$ -	\$ 389.85	\$ 19.26	\$ 409.11	\$ -	\$ 409.11	\$ 409.11	10.7%	\$ 1.42	\$ 459.55	2.0%	\$ 468.93
\$ -	\$ -	\$ 623.75	\$ 1.94	\$ 625.69	\$ -	\$ 625.69	\$ 625.69	10.7%	\$ 2.18	\$ 702.83	2.0%	\$ 717.18
\$ -	\$ -	\$ 117.83	\$ 25.87	\$ 143.70	\$ -	\$ 143.70	\$ 143.70	10.7%	\$ 0.50	\$ 161.42	2.0%	\$ 164.71
\$ 0.00	\$ 2.08	\$ 148.39	\$ 26.00	\$ 174.40	\$ -	\$ 174.40	\$ 174.40	10.7%	\$ 0.61	\$ 195.90	2.0%	\$ 199.90
\$ -	\$ -	\$ 193.88	\$ 22.68	\$ 216.56	\$ -	\$ 216.56	\$ 216.56	10.7%	\$ 0.75	\$ 243.26	2.0%	\$ 248.22
\$ 11.99	\$ 2.00	\$ 1,103.56	\$ 23.90	\$ 1,127.46	\$ -	\$ 1,127.46	\$ 1,132.34	10.7%	\$ 3.94	\$ 1,271.96	2.0%	\$ 1,297.92
\$ 0.12	\$ 14.00	\$ 524.06	\$ 27.88	\$ 551.94	\$ -	\$ 551.94	\$ 551.94	10.7%	\$ 1.92	\$ 619.99	2.0%	\$ 632.64
\$ 2.76	\$ -	\$ 373.30	\$ 18.66	\$ 391.96	\$ -	\$ 391.96	\$ 391.96	10.7%	\$ 1.36	\$ 440.29	2.0%	\$ 449.28
\$ 4.55	\$ -	\$ 665.73	\$ 23.47	\$ 689.19	\$ -	\$ 689.19	\$ 689.19	10.7%	\$ 2.40	\$ 774.17	2.0%	\$ 789.97
\$ 0.33	\$ -	\$ 715.07	\$ 24.50	\$ 739.56	\$ -	\$ 739.56	\$ 739.56	10.7%	\$ 2.57	\$ 830.75	2.0%	\$ 847.70
\$ 11.99	\$ 2.00	\$ 2,633.45	\$ 23.90	\$ 2,657.35	\$ -	\$ 2,657.35	\$ 1,132.34	10.7%	\$ 3.94	\$ 1,271.96	2.0%	\$ 1,297.92
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,442.44	\$ 9,442.44	\$ 9,442.44	10.7%	\$ -	\$ 10,573.84	2.0%	\$ 10,789.64
\$ 1.71	\$ 0.80	\$ 375.94	\$ 22.59	\$ 398.53	\$ 11.26	\$ 409.79	\$ 409.79	10.7%	\$ 1.39	\$ 460.28	2.0%	\$ 469.67

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 5.82	\$ 0.07	\$ 526.64	\$ 21.49	\$ 548.14	\$ -	\$ 548.14	\$ 548.14	10.7%	\$ 6.28	\$ 620.09	2.0%	\$ 632.74
\$ 5.64	\$ 0.04	\$ 511.23	\$ 19.26	\$ 530.49	\$ -	\$ 530.49	\$ 530.49	10.7%	\$ 6.07	\$ 600.13	2.0%	\$ 612.37
\$ 0.12	\$ -	\$ 691.05	\$ 1.94	\$ 693.00	\$ -	\$ 693.00	\$ 693.00	10.7%	\$ 7.93	\$ 783.96	2.0%	\$ 799.96
\$ 0.16	\$ 7.28	\$ 162.63	\$ 25.87	\$ 188.51	\$ -	\$ 188.51	\$ 188.51	10.7%	\$ 2.16	\$ 213.25	2.0%	\$ 217.60
\$ 0.45	\$ 7.27	\$ 187.00	\$ 26.00	\$ 213.01	\$ -	\$ 213.01	\$ 213.01	10.7%	\$ 2.44	\$ 240.97	2.0%	\$ 245.89
\$ 6.15	\$ 0.12	\$ 277.92	\$ 22.68	\$ 300.60	\$ -	\$ 300.60	\$ 300.60	10.7%	\$ 3.44	\$ 340.06	2.0%	\$ 347.00
\$ 6.03	\$ -	\$ 1,335.50	\$ 23.90	\$ 1,359.40	\$ -	\$ 1,359.40	\$ 1,365.23	10.7%	\$ 15.63	\$ 1,544.45	2.0%	\$ 1,575.97
\$ 2.72	\$ 7.90	\$ 470.27	\$ 27.88	\$ 498.15	\$ -	\$ 498.15	\$ 498.15	10.7%	\$ 5.70	\$ 563.54	2.0%	\$ 575.04
\$ 5.85	\$ 0.16	\$ 464.50	\$ 18.66	\$ 483.16	\$ -	\$ 483.16	\$ 483.16	10.7%	\$ 5.53	\$ 546.58	2.0%	\$ 557.74
\$ 5.94	\$ 0.05	\$ 742.38	\$ 23.47	\$ 765.84	\$ -	\$ 765.84	\$ 765.84	10.7%	\$ 8.77	\$ 866.37	2.0%	\$ 884.06
\$ 5.82	\$ 0.20	\$ 885.39	\$ 24.50	\$ 909.88	\$ -	\$ 909.88	\$ 909.88	10.7%	\$ 10.42	\$ 1,029.32	2.0%	\$ 1,050.33
\$ 6.03	\$ -	\$ 3,141.52	\$ 23.90	\$ 3,165.42	\$ -	\$ 3,165.42	\$ 1,365.23	10.7%	\$ 15.63	\$ 1,544.45	2.0%	\$ 1,575.97
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,892.22	\$ 12,892.22	\$ 12,892.22	10.7%	\$ -	\$ 14,436.98	2.0%	\$ 14,731.61
\$ 3.99	\$ 2.53	\$ 467.60	\$ 22.58	\$ 490.18	\$ 12.73	\$ 502.91	\$ 502.91	10.7%	\$ 5.61	\$ 568.78	2.0%	\$ 580.39

CCO: Eastern Oregon Coordinated Care Org., LLC

Region: Eastern

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	69,282	\$ 433.33	1.18	\$ 509.53	1.01	\$ 514.04	0.99	\$ 510.84	1.02	\$ 522.55	\$ 5.56	\$ 528.11	\$ -
PLMA	5,570	\$ 431.09	1.17	\$ 505.73	1.00	\$ 505.73	1.00	\$ 505.73	1.02	\$ 518.21	\$ 3.89	\$ 522.10	\$ -
CHILD 00-01	14,640	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.02	\$ 650.67	\$ -	\$ 650.67	\$ -
CHILD 01-05	86,183	\$ 142.52	1.26	\$ 179.56	1.01	\$ 180.65	1.01	\$ 182.57	1.02	\$ 186.51	\$ -	\$ 186.51	\$ 0.02
CHILD 06-18	213,877	\$ 162.45	1.26	\$ 204.77	0.99	\$ 203.28	0.96	\$ 194.87	1.02	\$ 199.29	\$ -	\$ 199.29	\$ 2.34
DUAL-MEDS	57,613	\$ 217.58	1.30	\$ 282.07	1.00	\$ 282.07	1.00	\$ 282.07	1.02	\$ 287.91	\$ 0.36	\$ 288.27	\$ -
ABAD & OAA	35,568	\$ 1,230.20	1.10	\$ 1,352.54	0.98	\$ 1,322.04	0.94	\$ 1,237.60	1.02	\$ 1,264.33	\$ 31.13	\$ 1,295.47	\$ 49.36
CAF	12,288	\$ 483.52	0.90	\$ 435.34	1.00	\$ 435.34	1.00	\$ 435.34	1.02	\$ 444.07	\$ -	\$ 444.07	\$ -
ACA 19-44	174,567	\$ 385.78	1.17	\$ 450.63	1.01	\$ 455.24	0.98	\$ 447.26	1.03	\$ 458.80	\$ 5.54	\$ 464.34	\$ -
ACA 45-54	45,469	\$ 647.29	1.17	\$ 754.68	1.02	\$ 773.14	1.02	\$ 789.62	1.02	\$ 809.13	\$ 11.23	\$ 820.36	\$ -
ACA 55-64	47,512	\$ 737.70	1.16	\$ 857.35	0.99	\$ 850.51	0.99	\$ 841.79	1.03	\$ 863.05	\$ 17.21	\$ 880.27	\$ -
BCCP	29	\$ 2,825.92	1.10	\$ 3,105.78	1.00	\$ 3,105.78	1.00	\$ 3,105.78	1.04	\$ 3,229.80	\$ -	\$ 3,229.80	\$ 49.36
Maternity	839	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	762,597	\$ 370.99	1.17	\$ 433.03	1.00	\$ 433.45	0.98	\$ 425.69	1.02	\$ 435.76	\$ 5.02	\$ 440.78	\$ 2.96

CCO: Health Share of Oregon

Region: Tricounty

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	366,239	\$ 433.33	0.94	\$ 405.77	0.99	\$ 400.44	1.00	\$ 400.44	1.00	\$ 400.44	\$ 7.61	\$ 408.06	\$ -
PLMA	27,779	\$ 431.09	0.93	\$ 402.75	1.00	\$ 402.75	1.00	\$ 402.75	1.00	\$ 402.75	\$ -	\$ 402.75	\$ -
CHILD 00-01	69,747	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	\$ -	\$ 637.08	\$ -
CHILD 01-05	438,602	\$ 142.52	0.91	\$ 129.45	1.04	\$ 134.17	1.00	\$ 134.17	1.00	\$ 134.17	\$ -	\$ 134.17	\$ 13.68
CHILD 06-18	1,125,499	\$ 162.45	0.91	\$ 147.63	0.98	\$ 145.20	1.00	\$ 145.20	1.00	\$ 145.20	\$ 0.05	\$ 145.25	\$ 3.29
DUAL-MEDS	375,526	\$ 217.58	0.89	\$ 193.36	1.00	\$ 193.36	1.00	\$ 193.36	1.00	\$ 193.36	\$ 1.58	\$ 194.94	\$ -
ABAD & OAA	237,819	\$ 1,230.20	1.01	\$ 1,239.02	1.04	\$ 1,282.60	1.00	\$ 1,282.60	1.00	\$ 1,282.60	\$ 33.41	\$ 1,316.01	\$ 34.24
CAF	49,023	\$ 483.52	1.04	\$ 502.96	1.00	\$ 502.96	1.00	\$ 502.96	1.00	\$ 502.96	\$ 0.94	\$ 503.90	\$ 7.41
ACA 19-44	1,468,209	\$ 385.78	0.94	\$ 363.04	1.00	\$ 362.78	1.00	\$ 362.78	1.00	\$ 362.78	\$ 10.79	\$ 373.58	\$ -
ACA 45-54	341,397	\$ 647.29	0.94	\$ 607.98	0.98	\$ 597.56	1.00	\$ 597.56	1.00	\$ 597.56	\$ 26.91	\$ 624.47	\$ -
ACA 55-64	302,335	\$ 737.70	0.94	\$ 690.70	0.99	\$ 682.76	1.00	\$ 682.76	1.00	\$ 682.76	\$ 32.70	\$ 715.46	\$ -
BCCP	649	\$ 2,825.92	1.01	\$ 2,845.11	1.00	\$ 2,845.11	1.00	\$ 2,845.11	1.00	\$ 2,845.11	\$ 14.04	\$ 2,859.15	\$ 34.24
Maternity	4,651	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	4,802,823	\$ 389.50	0.95	\$ 368.60	1.00	\$ 368.90	1.00	\$ 368.90	1.00	\$ 368.90	\$ 9.65	\$ 378.55	\$ 3.80

CCO: InterCommunity Health Network, Inc.

Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	74,046	\$ 433.33	1.08	\$ 469.93	1.02	\$ 479.15	1.00	\$ 481.12	1.04	\$ 500.22	\$ 7.63	\$ 507.85	\$ -
PLMA	5,390	\$ 431.09	1.08	\$ 466.42	1.00	\$ 466.42	1.00	\$ 466.42	1.04	\$ 486.73	\$ 0.83	\$ 487.56	\$ -
CHILD 00-01	13,873	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.05	\$ 666.32	\$ -	\$ 666.32	\$ -
CHILD 01-05	80,904	\$ 142.52	1.01	\$ 143.60	0.99	\$ 141.88	0.99	\$ 140.92	1.05	\$ 147.53	\$ -	\$ 147.53	\$ 0.45
CHILD 06-18	198,599	\$ 162.45	1.01	\$ 163.77	1.01	\$ 164.63	1.06	\$ 174.28	1.05	\$ 182.25	\$ -	\$ 182.25	\$ 0.04
DUAL-MEDS	67,241	\$ 217.58	1.15	\$ 251.08	1.00	\$ 251.08	1.00	\$ 251.08	1.04	\$ 260.58	\$ 1.44	\$ 262.03	\$ -
ABAD & OAA	44,964	\$ 1,230.20	1.02	\$ 1,250.82	0.98	\$ 1,226.88	0.96	\$ 1,172.59	1.04	\$ 1,220.54	\$ 32.16	\$ 1,252.70	\$ 0.78
CAF	10,445	\$ 483.52	0.88	\$ 425.22	1.00	\$ 425.22	1.00	\$ 425.22	1.04	\$ 440.33	\$ 0.65	\$ 440.97	\$ 3.86
ACA 19-44	244,113	\$ 385.78	1.06	\$ 407.01	1.00	\$ 405.12	1.00	\$ 403.15	1.04	\$ 418.37	\$ 6.23	\$ 424.59	\$ -
ACA 45-54	59,654	\$ 647.29	1.05	\$ 681.63	1.01	\$ 689.33	1.01	\$ 692.81	1.04	\$ 717.52	\$ 23.26	\$ 740.78	\$ -
ACA 55-64	63,786	\$ 737.70	1.05	\$ 774.37	1.01	\$ 784.58	0.99	\$ 777.96	1.03	\$ 803.62	\$ 33.19	\$ 836.81	\$ -
BCCP	50	\$ 2,825.92	1.02	\$ 2,872.21	1.00	\$ 2,872.21	1.00	\$ 2,872.21	1.05	\$ 3,023.76	\$ -	\$ 3,023.76	\$ 0.78
Maternity	881	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	863,065	\$ 396.28	1.05	\$ 414.12	1.00	\$ 414.45	1.00	\$ 413.12	1.04	\$ 429.15	\$ 8.28	\$ 437.42	\$ 0.14

		Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM		NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 2.00	\$ -	\$ 530.11	\$ 21.49	\$ 551.61	\$ -	\$ 551.61	\$ 551.61		10.1%	\$ 2.40	\$ 615.98	2.0%	\$ 628.55
\$ -	\$ -	\$ 522.10	\$ 19.26	\$ 541.36	\$ -	\$ 541.36	\$ 541.36		10.1%	\$ 2.36	\$ 604.53	2.0%	\$ 616.87
\$ -	\$ -	\$ 650.67	\$ 1.94	\$ 652.61	\$ -	\$ 652.61	\$ 652.61		10.1%	\$ 2.84	\$ 728.77	2.0%	\$ 743.64
\$ -	\$ -	\$ 186.53	\$ 25.87	\$ 212.40	\$ -	\$ 212.40	\$ 212.40		10.1%	\$ 0.93	\$ 237.19	2.0%	\$ 242.03
\$ -	\$ 1.44	\$ 203.08	\$ 26.00	\$ 229.08	\$ -	\$ 229.08	\$ 229.08		10.1%	\$ 1.00	\$ 255.81	2.0%	\$ 261.04
\$ 2.66	\$ -	\$ 290.94	\$ 22.68	\$ 313.62	\$ -	\$ 313.62	\$ 313.62		10.1%	\$ 1.37	\$ 350.22	2.0%	\$ 357.36
\$ 7.86	\$ 0.36	\$ 1,353.05	\$ 23.90	\$ 1,376.94	\$ -	\$ 1,376.94	\$ 1,376.94		10.1%	\$ 6.00	\$ 1,539.39	2.0%	\$ 1,570.81
\$ -	\$ 7.65	\$ 451.73	\$ 27.88	\$ 479.60	\$ -	\$ 479.60	\$ 479.60		10.1%	\$ 2.09	\$ 535.57	2.0%	\$ 546.50
\$ 1.82	\$ 0.00	\$ 466.16	\$ 18.66	\$ 484.82	\$ -	\$ 484.82	\$ 484.82		10.1%	\$ 2.11	\$ 541.40	2.0%	\$ 552.45
\$ 2.91	\$ -	\$ 823.27	\$ 23.47	\$ 846.73	\$ -	\$ 846.73	\$ 846.73		10.1%	\$ 3.69	\$ 945.55	2.0%	\$ 964.84
\$ 3.65	\$ -	\$ 883.92	\$ 24.50	\$ 908.42	\$ -	\$ 908.42	\$ 908.42		10.1%	\$ 3.96	\$ 1,014.43	2.0%	\$ 1,035.14
\$ 7.86	\$ 0.36	\$ 3,287.38	\$ 23.90	\$ 3,311.28	\$ -	\$ 3,311.28	\$ 3,311.28		10.1%	\$ 6.00	\$ 1,539.39	2.0%	\$ 1,570.81
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,064.23	\$ 14,064.23	\$ 14,064.23		10.1%	\$ -	\$ 15,644.31	2.0%	\$ 15,963.58
\$ 1.57	\$ 0.55	\$ 445.86	\$ 22.82	\$ 468.68	\$ 15.48	\$ 484.16	\$ 484.16		10.1%	\$ 2.04	\$ 540.59	2.0%	\$ 551.63

		Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM		NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.23	\$ 0.63	\$ 409.91	\$ 23.15	\$ 433.06	\$ -	\$ 433.06	\$ 433.06		9.1%	\$ 3.01	\$ 479.43	2.0%	\$ 489.21
\$ 0.49	\$ 0.36	\$ 403.60	\$ 20.99	\$ 424.59	\$ -	\$ 424.59	\$ 424.59		9.1%	\$ 2.95	\$ 470.05	2.0%	\$ 479.64
\$ -	\$ -	\$ 637.08	\$ 1.99	\$ 639.06	\$ -	\$ 639.06	\$ 639.06		9.1%	\$ 4.45	\$ 707.49	2.0%	\$ 721.93
\$ 0.00	\$ 0.01	\$ 147.87	\$ 24.67	\$ 172.54	\$ -	\$ 172.54	\$ 172.54		9.1%	\$ 1.20	\$ 191.01	2.0%	\$ 194.91
\$ 0.00	\$ 0.16	\$ 148.71	\$ 26.11	\$ 174.82	\$ -	\$ 174.82	\$ 174.82		9.1%	\$ 1.22	\$ 193.53	2.0%	\$ 197.48
\$ 8.55	\$ 0.10	\$ 203.60	\$ 27.87	\$ 231.47	\$ -	\$ 231.47	\$ 231.47		9.1%	\$ 1.61	\$ 256.25	2.0%	\$ 261.48
\$ 15.91	\$ 0.55	\$ 1,366.71	\$ 25.36	\$ 1,392.06	\$ -	\$ 1,392.06	\$ 1,392.06		9.1%	\$ 9.72	\$ 1,545.76	2.0%	\$ 1,577.31
\$ 0.69	\$ 104.02	\$ 616.02	\$ 24.73	\$ 640.74	\$ -	\$ 640.74	\$ 640.74		9.1%	\$ 4.46	\$ 709.35	2.0%	\$ 723.82
\$ 1.95	\$ 1.06	\$ 376.59	\$ 20.05	\$ 396.64	\$ -	\$ 396.64	\$ 396.64		9.1%	\$ 2.76	\$ 439.11	2.0%	\$ 448.07
\$ 1.88	\$ 0.82	\$ 627.16	\$ 26.36	\$ 653.52	\$ -	\$ 653.52	\$ 653.52		9.1%	\$ 4.55	\$ 723.49	2.0%	\$ 738.26
\$ 0.80	\$ 0.29	\$ 716.56	\$ 28.07	\$ 744.63	\$ -	\$ 744.63	\$ 744.63		9.1%	\$ 5.18	\$ 824.35	2.0%	\$ 841.18
\$ 15.91	\$ 0.55	\$ 2,909.84	\$ 25.36	\$ 2,935.20	\$ -	\$ 2,935.20	\$ 2,935.20		9.1%	\$ 9.72	\$ 1,545.76	2.0%	\$ 1,577.31
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,014.40	\$ 10,014.40	\$ 10,014.40		9.1%	\$ -	\$ 11,016.94	2.0%	\$ 11,241.78
\$ 2.34	\$ 1.59	\$ 386.28	\$ 23.75	\$ 410.03	\$ 9.70	\$ 419.72	\$ 419.72		9.1%	\$ 2.85	\$ 464.60	2.0%	\$ 474.08

		Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM		NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.09	\$ -	\$ 507.95	\$ 21.49	\$ 529.44	\$ -	\$ 529.44	\$ 529.44		10.1%	\$ 1.13	\$ 590.05	2.0%	\$ 602.09
\$ -	\$ -	\$ 487.56	\$ 19.26	\$ 506.82	\$ -	\$ 506.82	\$ 506.82		10.1%	\$ 1.08	\$ 564.84	2.0%	\$ 576.36
\$ -	\$ -	\$ 666.32	\$ 1.94	\$ 668.26	\$ -	\$ 668.26	\$ 668.26		10.1%	\$ 1.42	\$ 744.75	2.0%	\$ 759.95
\$ -	\$ 0.04	\$ 148.01	\$ 25.87	\$ 173.88	\$ -	\$ 173.88	\$ 173.88		10.1%	\$ 0.37	\$ 193.79	2.0%	\$ 197.74
\$ 0.00	\$ 0.28	\$ 182.57	\$ 26.00	\$ 208.57	\$ -	\$ 208.57	\$ 208.57		10.1%	\$ 0.44	\$ 232.45	2.0%	\$ 237.19
\$ 5.39	\$ -	\$ 267.42	\$ 22.68	\$ 290.10	\$ -	\$ 290.10	\$ 290.10		10.1%	\$ 0.62	\$ 323.31	2.0%	\$ 329.91
\$ 7.15	\$ 0.09	\$ 1,260.72	\$ 23.90	\$ 1,284.62	\$ -	\$ 1,284.62	\$ 1,284.62		10.1%	\$ 2.73	\$ 1,433.85	2.0%	\$ 1,463.11
\$ -	\$ 1.78	\$ 446.61	\$ 27.88	\$ 474.49	\$ -	\$ 474.49	\$ 474.49		10.1%	\$ 1.01	\$ 528.81	2.0%	\$ 539.60
\$ 0.68	\$ 0.00	\$ 425.28	\$ 18.66	\$ 443.94	\$ -	\$ 443.94	\$ 443.94		10.1%	\$ 0.94	\$ 494.76	2.0%	\$ 504.86
\$ 0.24	\$ -	\$ 741.02	\$ 23.47	\$ 764.49	\$ -	\$ 764.49	\$ 764.49		10.1%	\$ 1.62	\$ 852.00	2.0%	\$ 869.39
\$ 0.53	\$ -	\$ 837.34	\$ 24.50	\$ 861.84	\$ -	\$ 861.84	\$ 861.84		10.1%	\$ 1.83	\$ 960.49	2.0%	\$ 980.10
\$ 7.15	\$ 0.09	\$ 3,031.78	\$ 23.90	\$ 3,055.68	\$ -	\$ 3,055.68	\$ 3,055.68		10.1%	\$ 2.73	\$ 1,433.85	2.0%	\$ 1,463.11
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,017.29	\$ 12,017.29	\$ 12,017.29		10.1%	\$ -	\$ 13,367.40	2.0%	\$ 13,640.21
\$ 1.05	\$ 0.09	\$ 438.71	\$ 22.47	\$ 461.17	\$ 12.26	\$ 473.44	\$ 473.44		10.1%	\$ 0.98	\$ 527.61	2.0%	\$ 538.37

CCO: Jackson County CCO, LLC
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	64,872	\$ 433.33	0.92	\$ 400.69	0.99	\$ 397.32	1.01	\$ 400.43	0.99	\$ 396.87	\$ 6.95	\$ 403.82	\$ -
PLMA	4,717	\$ 431.09	0.92	\$ 397.71	1.00	\$ 397.71	1.00	\$ 397.71	0.99	\$ 393.89	\$ 0.72	\$ 394.62	\$ -
CHILD 00-01	12,379	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	0.99	\$ 631.39	\$ -	\$ 631.39	\$ -
CHILD 01-05	74,246	\$ 142.52	0.97	\$ 138.64	0.96	\$ 133.46	0.98	\$ 130.99	0.99	\$ 129.75	\$ -	\$ 129.75	\$ 7.78
CHILD 06-18	181,986	\$ 162.45	0.97	\$ 158.11	1.02	\$ 161.48	0.96	\$ 154.26	0.99	\$ 152.69	\$ -	\$ 152.69	\$ 0.01
DUAL-MEDS	38,453	\$ 217.58	0.91	\$ 198.36	1.00	\$ 198.36	1.00	\$ 198.36	0.99	\$ 196.09	\$ 0.16	\$ 196.25	\$ -
ABAD & OAA	27,961	\$ 1,230.20	0.94	\$ 1,162.26	0.98	\$ 1,139.57	1.07	\$ 1,220.11	0.99	\$ 1,206.14	\$ 25.89	\$ 1,232.03	\$ 13.75
CAF	9,817	\$ 483.52	1.08	\$ 520.64	1.00	\$ 520.64	1.00	\$ 520.64	0.99	\$ 515.74	\$ 0.45	\$ 516.19	\$ -
ACA 19-44	191,654	\$ 385.78	0.97	\$ 375.41	1.00	\$ 375.28	1.01	\$ 379.06	0.99	\$ 374.75	\$ 5.84	\$ 380.59	\$ -
ACA 45-54	48,923	\$ 647.29	0.97	\$ 628.70	1.00	\$ 628.88	0.99	\$ 622.73	0.99	\$ 616.76	\$ 15.24	\$ 632.00	\$ -
ACA 55-64	52,012	\$ 737.70	0.97	\$ 714.24	1.01	\$ 718.52	0.99	\$ 713.56	0.99	\$ 707.42	\$ 28.05	\$ 735.47	\$ -
BCCP	122	\$ 2,825.92	0.94	\$ 2,668.84	1.00	\$ 2,668.84	1.00	\$ 2,668.84	0.99	\$ 2,646.22	\$ -	\$ 2,646.22	\$ 13.75
Maternity	744	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	707,142	\$ 381.82	0.96	\$ 368.02	1.00	\$ 367.43	1.00	\$ 369.01	0.99	\$ 365.25	\$ 6.38	\$ 371.63	\$ 1.36

CCO: PacificSource Community Solutions (Central)
Region: Eastern

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	69,726	\$ 433.33	1.18	\$ 509.53	1.01	\$ 514.04	1.01	\$ 518.89	0.98	\$ 507.27	\$ 5.56	\$ 512.84	\$ -
PLMA	6,055	\$ 431.09	1.17	\$ 505.73	1.00	\$ 505.73	1.00	\$ 505.73	0.98	\$ 495.25	\$ 3.89	\$ 499.14	\$ -
CHILD 00-01	12,851	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	0.98	\$ 621.85	\$ -	\$ 621.85	\$ -
CHILD 01-05	78,190	\$ 142.52	1.26	\$ 179.56	1.01	\$ 180.65	1.00	\$ 180.55	0.98	\$ 176.28	\$ -	\$ 176.28	\$ 4.92
CHILD 06-18	194,337	\$ 162.45	1.26	\$ 204.77	0.99	\$ 203.28	1.05	\$ 213.04	0.98	\$ 208.22	\$ -	\$ 208.22	\$ 0.25
DUAL-MEDS	47,932	\$ 217.58	1.30	\$ 282.07	1.00	\$ 282.07	1.00	\$ 282.07	0.98	\$ 275.16	\$ 0.36	\$ 275.52	\$ 0.67
ABAD & OAA	26,846	\$ 1,230.20	1.10	\$ 1,352.54	0.98	\$ 1,322.04	1.08	\$ 1,429.27	0.98	\$ 1,395.46	\$ 31.13	\$ 1,426.59	\$ 7.65
CAF	9,259	\$ 483.52	0.90	\$ 435.34	1.00	\$ 435.34	1.00	\$ 435.34	0.97	\$ 424.40	\$ -	\$ 424.40	\$ 2.70
ACA 19-44	225,476	\$ 385.78	1.17	\$ 450.63	1.01	\$ 455.24	1.03	\$ 468.94	0.98	\$ 459.73	\$ 5.54	\$ 465.27	\$ -
ACA 45-54	56,552	\$ 647.29	1.17	\$ 754.68	1.02	\$ 773.14	1.00	\$ 771.50	0.98	\$ 755.54	\$ 11.23	\$ 766.77	\$ -
ACA 55-64	59,591	\$ 737.70	1.16	\$ 857.35	0.99	\$ 850.51	1.02	\$ 865.26	0.98	\$ 847.81	\$ 17.21	\$ 865.03	\$ -
BCCP	228	\$ 2,825.92	1.10	\$ 3,105.78	1.00	\$ 3,105.78	1.00	\$ 3,105.78	0.99	\$ 3,086.73	\$ -	\$ 3,086.73	\$ 7.65
Maternity	945	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	787,043	\$ 380.99	1.17	\$ 445.41	1.00	\$ 446.64	1.03	\$ 458.05	0.98	\$ 448.26	\$ 5.30	\$ 453.57	\$ 0.88

CCO: PacificSource Community Solutions (Gorge)
Region: Eastern

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	13,799	\$ 433.33	1.18	\$ 509.53	1.01	\$ 514.04	0.98	\$ 505.68	1.00	\$ 505.12	\$ 5.56	\$ 510.68	\$ -
PLMA	1,077	\$ 431.09	1.17	\$ 505.73	1.00	\$ 505.73	1.00	\$ 505.73	1.00	\$ 506.04	\$ 3.89	\$ 509.93	\$ -
CHILD 00-01	3,200	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 635.39	\$ -	\$ 635.39	\$ -
CHILD 01-05	20,120	\$ 142.52	1.26	\$ 179.56	1.01	\$ 180.65	0.96	\$ 172.78	1.00	\$ 172.36	\$ -	\$ 172.36	\$ 5.99
CHILD 06-18	52,586	\$ 162.45	1.26	\$ 204.77	0.99	\$ 203.28	0.99	\$ 201.62	1.00	\$ 201.35	\$ -	\$ 201.35	\$ 0.50
DUAL-MEDS	11,878	\$ 217.58	1.30	\$ 282.07	1.00	\$ 282.07	1.00	\$ 282.07	1.00	\$ 281.15	\$ 0.36	\$ 281.51	\$ -
ABAD & OAA	7,233	\$ 1,230.20	1.10	\$ 1,352.54	0.98	\$ 1,322.04	1.01	\$ 1,330.37	1.00	\$ 1,327.19	\$ 31.13	\$ 1,358.32	\$ 1.54
CAF	2,012	\$ 483.52	0.90	\$ 435.34	1.00	\$ 435.34	1.00	\$ 435.34	1.00	\$ 433.64	\$ -	\$ 433.64	\$ -
ACA 19-44	46,105	\$ 385.78	1.17	\$ 450.63	1.01	\$ 455.24	0.92	\$ 419.45	1.00	\$ 420.16	\$ 5.54	\$ 425.70	\$ -
ACA 45-54	11,682	\$ 647.29	1.17	\$ 754.68	1.02	\$ 773.14	0.93	\$ 716.57	1.00	\$ 717.03	\$ 11.23	\$ 728.26	\$ -
ACA 55-64	13,033	\$ 737.70	1.16	\$ 857.35	0.99	\$ 850.51	0.96	\$ 815.78	1.00	\$ 816.74	\$ 17.21	\$ 833.96	\$ -
BCCP	25	\$ 2,825.92	1.10	\$ 3,105.78	1.00	\$ 3,105.78	1.00	\$ 3,105.78	1.02	\$ 3,153.94	\$ -	\$ 3,153.94	\$ 1.54
Maternity	170	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	182,750	\$ 368.71	1.17	\$ 431.45	1.00	\$ 432.13	0.96	\$ 415.37	1.00	\$ 415.25	\$ 5.04	\$ 420.29	\$ 0.86

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 8.36	\$ 1.25	\$ 413.43	\$ 21.49	\$ 434.93	\$ -	\$ 434.93	\$ 434.93	10.7%	\$ 4.64	\$ 491.69	2.0%	\$ 501.72
\$ 8.25	\$ 2.14	\$ 405.01	\$ 19.26	\$ 424.27	\$ -	\$ 424.27	\$ 424.27	10.7%	\$ 4.53	\$ 479.64	2.0%	\$ 489.43
\$ -	\$ -	\$ 631.39	\$ 1.94	\$ 633.33	\$ -	\$ 633.33	\$ 633.33	10.7%	\$ 6.76	\$ 715.98	2.0%	\$ 730.59
\$ -	\$ 2.91	\$ 140.44	\$ 25.87	\$ 166.31	\$ -	\$ 166.31	\$ 166.31	10.7%	\$ 1.78	\$ 188.02	2.0%	\$ 191.85
\$ 0.04	\$ 4.35	\$ 157.09	\$ 26.00	\$ 183.09	\$ -	\$ 183.09	\$ 183.09	10.7%	\$ 1.96	\$ 206.99	2.0%	\$ 211.21
\$ 8.13	\$ 0.15	\$ 204.54	\$ 22.68	\$ 227.22	\$ -	\$ 227.22	\$ 227.22	10.7%	\$ 2.43	\$ 256.87	2.0%	\$ 262.11
\$ 7.79	\$ 2.58	\$ 1,256.15	\$ 23.90	\$ 1,280.04	\$ -	\$ 1,280.04	\$ 1,286.18	10.7%	\$ 13.73	\$ 1,454.02	2.0%	\$ 1,483.70
\$ -	\$ 10.02	\$ 526.20	\$ 27.88	\$ 554.08	\$ -	\$ 554.08	\$ 554.08	10.7%	\$ 5.92	\$ 626.38	2.0%	\$ 639.17
\$ 8.29	\$ 1.64	\$ 390.52	\$ 18.66	\$ 409.19	\$ -	\$ 409.19	\$ 409.19	10.7%	\$ 4.37	\$ 462.59	2.0%	\$ 472.03
\$ 8.16	\$ 1.14	\$ 641.30	\$ 23.47	\$ 664.77	\$ -	\$ 664.77	\$ 664.77	10.7%	\$ 7.10	\$ 751.52	2.0%	\$ 766.85
\$ 8.33	\$ 0.68	\$ 744.48	\$ 24.50	\$ 768.98	\$ -	\$ 768.98	\$ 768.98	10.7%	\$ 8.21	\$ 869.33	2.0%	\$ 887.07
\$ 7.79	\$ 2.58	\$ 2,670.34	\$ 23.90	\$ 2,694.24	\$ -	\$ 2,694.24	\$ 1,286.18	10.7%	\$ 13.73	\$ 1,454.02	2.0%	\$ 1,483.70
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,885.19	\$ 9,885.19	\$ 9,885.19	10.7%	\$ -	\$ 11,069.64	2.0%	\$ 11,295.55
\$ 5.01	\$ 2.38	\$ 380.38	\$ 22.60	\$ 402.98	\$ 10.40	\$ 413.37	\$ 413.37	10.7%	\$ 4.30	\$ 467.21	2.0%	\$ 476.74

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.22	\$ -	\$ 513.06	\$ 21.49	\$ 534.55	\$ -	\$ 534.55	\$ 534.55	9.1%	\$ 0.31	\$ 588.38	2.0%	\$ 600.39
\$ -	\$ -	\$ 499.14	\$ 19.26	\$ 518.40	\$ -	\$ 518.40	\$ 518.40	9.1%	\$ 0.30	\$ 570.60	2.0%	\$ 582.24
\$ -	\$ -	\$ 621.85	\$ 1.94	\$ 623.79	\$ -	\$ 623.79	\$ 623.79	9.1%	\$ 0.36	\$ 686.60	2.0%	\$ 700.61
\$ -	\$ 0.14	\$ 181.34	\$ 25.87	\$ 207.21	\$ -	\$ 207.21	\$ 207.21	9.1%	\$ 0.12	\$ 228.07	2.0%	\$ 232.73
\$ 0.00	\$ 6.00	\$ 214.47	\$ 26.00	\$ 240.47	\$ -	\$ 240.47	\$ 240.47	9.1%	\$ 0.14	\$ 264.69	2.0%	\$ 270.09
\$ 0.46	\$ -	\$ 276.65	\$ 22.68	\$ 299.33	\$ -	\$ 299.33	\$ 299.33	9.1%	\$ 0.17	\$ 329.47	2.0%	\$ 336.19
\$ 0.78	\$ -	\$ 1,435.02	\$ 23.90	\$ 1,458.91	\$ -	\$ 1,458.91	\$ 1,472.92	9.1%	\$ 0.86	\$ 1,621.23	2.0%	\$ 1,654.31
\$ (0.00)	\$ 53.69	\$ 480.79	\$ 27.88	\$ 508.67	\$ -	\$ 508.67	\$ 508.67	9.1%	\$ 0.30	\$ 559.88	2.0%	\$ 571.31
\$ 0.16	\$ -	\$ 465.43	\$ 18.66	\$ 484.10	\$ -	\$ 484.10	\$ 484.10	9.1%	\$ 0.28	\$ 532.84	2.0%	\$ 543.72
\$ 0.17	\$ -	\$ 766.95	\$ 23.47	\$ 790.41	\$ -	\$ 790.41	\$ 790.41	9.1%	\$ 0.46	\$ 870.00	2.0%	\$ 887.76
\$ 0.22	\$ -	\$ 865.25	\$ 24.50	\$ 889.74	\$ -	\$ 889.74	\$ 889.74	9.1%	\$ 0.52	\$ 979.33	2.0%	\$ 999.32
\$ 0.78	\$ -	\$ 3,095.15	\$ 23.90	\$ 3,119.05	\$ -	\$ 3,119.05	\$ 1,472.92	9.1%	\$ 0.86	\$ 1,621.23	2.0%	\$ 1,654.31
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,092.52	\$ 10,092.52	\$ 10,092.52	9.1%	\$ -	\$ 11,102.88	2.0%	\$ 11,329.47
\$ 0.15	\$ 2.13	\$ 456.73	\$ 22.49	\$ 479.22	\$ 12.12	\$ 491.34	\$ 491.34	9.1%	\$ 0.28	\$ 540.81	2.0%	\$ 551.84

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.18	\$ -	\$ 510.86	\$ 21.49	\$ 532.36	\$ -	\$ 532.36	\$ 532.36	9.1%	\$ 3.99	\$ 589.64	2.0%	\$ 601.67
\$ -	\$ -	\$ 509.93	\$ 19.26	\$ 529.18	\$ -	\$ 529.18	\$ 529.18	9.1%	\$ 3.96	\$ 586.12	2.0%	\$ 598.09
\$ -	\$ -	\$ 635.39	\$ 1.94	\$ 637.33	\$ -	\$ 637.33	\$ 637.33	9.1%	\$ 4.77	\$ 705.90	2.0%	\$ 720.31
\$ -	\$ -	\$ 178.35	\$ 25.87	\$ 204.23	\$ -	\$ 204.23	\$ 204.23	9.1%	\$ 1.53	\$ 226.20	2.0%	\$ 230.82
\$ 0.00	\$ 3.34	\$ 205.19	\$ 26.00	\$ 231.20	\$ -	\$ 231.20	\$ 231.20	9.1%	\$ 1.73	\$ 256.07	2.0%	\$ 261.30
\$ 0.08	\$ -	\$ 281.59	\$ 22.68	\$ 304.27	\$ -	\$ 304.27	\$ 304.27	9.1%	\$ 2.28	\$ 337.01	2.0%	\$ 343.88
\$ 1.64	\$ -	\$ 1,361.50	\$ 23.90	\$ 1,385.39	\$ -	\$ 1,385.39	\$ 1,391.53	9.1%	\$ 10.42	\$ 1,541.26	2.0%	\$ 1,572.71
\$ -	\$ 49.30	\$ 482.94	\$ 27.88	\$ 510.82	\$ -	\$ 510.82	\$ 510.82	9.1%	\$ 3.83	\$ 565.78	2.0%	\$ 577.33
\$ 0.66	\$ -	\$ 426.36	\$ 18.66	\$ 445.03	\$ -	\$ 445.03	\$ 445.03	9.1%	\$ 3.33	\$ 492.91	2.0%	\$ 502.97
\$ 1.52	\$ -	\$ 729.78	\$ 23.47	\$ 753.25	\$ -	\$ 753.25	\$ 753.25	9.1%	\$ 5.64	\$ 834.30	2.0%	\$ 851.32
\$ 0.55	\$ -	\$ 834.51	\$ 24.50	\$ 859.00	\$ -	\$ 859.00	\$ 859.00	9.1%	\$ 6.43	\$ 951.43	2.0%	\$ 970.85
\$ 1.64	\$ -	\$ 3,157.11	\$ 23.90	\$ 3,181.01	\$ -	\$ 3,181.01	\$ 1,391.53	9.1%	\$ 10.42	\$ 1,541.26	2.0%	\$ 1,572.71
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,899.36	\$ 15,899.36	\$ 15,899.36	9.1%	\$ -	\$ 17,491.05	2.0%	\$ 17,848.01
\$ 0.39	\$ 1.50	\$ 423.05	\$ 22.79	\$ 445.84	\$ 14.81	\$ 460.65	\$ 460.65	9.1%	\$ 3.34	\$ 510.10	2.0%	\$ 520.51

CCO: PacificSource Community Solutions (Lane)

Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	79,962	\$ 433.33	0.92	\$ 400.69	0.99	\$ 397.32	1.03	\$ 410.25	1.03	\$ 422.17	\$ 6.95	\$ 429.12	\$ -
PLMA	6,579	\$ 431.09	0.92	\$ 397.71	1.00	\$ 397.71	1.00	\$ 397.71	1.03	\$ 408.97	\$ 0.72	\$ 409.70	\$ -
CHILD 00-01	14,610	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.03	\$ 655.57	\$ -	\$ 655.57	\$ -
CHILD 01-05	92,319	\$ 142.52	0.97	\$ 138.64	0.96	\$ 133.46	1.04	\$ 139.03	1.03	\$ 142.98	\$ -	\$ 142.98	\$ 4.49
CHILD 06-18	212,228	\$ 162.45	0.97	\$ 158.11	1.02	\$ 161.48	1.07	\$ 173.07	1.03	\$ 177.86	\$ -	\$ 177.86	\$ 4.49
DUAL-MEDS	64,280	\$ 217.58	0.91	\$ 198.36	1.00	\$ 198.36	1.00	\$ 198.36	1.03	\$ 203.60	\$ 0.16	\$ 203.76	\$ -
ABAD & OAA	42,651	\$ 1,230.20	0.94	\$ 1,162.26	0.98	\$ 1,139.57	1.17	\$ 1,338.10	1.03	\$ 1,373.42	\$ 25.89	\$ 1,399.31	\$ -
CAF	14,098	\$ 483.52	1.08	\$ 520.64	1.00	\$ 520.64	1.00	\$ 520.64	1.03	\$ 535.48	\$ 0.45	\$ 535.93	\$ 4.13
ACA 19-44	264,234	\$ 385.78	0.97	\$ 375.41	1.00	\$ 375.28	1.04	\$ 391.61	1.03	\$ 401.98	\$ 5.84	\$ 407.82	\$ -
ACA 45-54	63,268	\$ 647.29	0.97	\$ 628.70	1.00	\$ 628.88	1.03	\$ 650.44	1.03	\$ 668.87	\$ 15.24	\$ 684.11	\$ -
ACA 55-64	64,983	\$ 737.70	0.97	\$ 714.24	1.01	\$ 718.52	1.03	\$ 741.95	1.03	\$ 763.72	\$ 28.05	\$ 791.78	\$ -
BCCP	112	\$ 2,825.92	0.94	\$ 2,668.84	1.00	\$ 2,668.84	1.00	\$ 2,668.84	1.03	\$ 2,747.53	\$ -	\$ 2,747.53	\$ -
Maternity	1,002	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	919,322	\$ 390.33	0.96	\$ 376.00	1.00	\$ 375.19	1.06	\$ 396.59	1.03	\$ 407.53	\$ 6.54	\$ 414.07	\$ 1.55

CCO: PacificSource Community Solutions (Marion Polk)

Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	122,572	\$ 433.33	1.08	\$ 469.93	1.02	\$ 479.15	0.98	\$ 469.82	0.95	\$ 448.59	\$ 7.63	\$ 456.23	\$ -
PLMA	10,240	\$ 431.09	1.08	\$ 466.42	1.00	\$ 466.42	1.00	\$ 466.42	0.96	\$ 447.00	\$ 0.83	\$ 447.83	\$ -
CHILD 00-01	28,533	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	0.96	\$ 611.93	\$ -	\$ 611.93	\$ -
CHILD 01-05	175,741	\$ 142.52	1.01	\$ 143.60	0.99	\$ 141.88	1.00	\$ 142.54	0.96	\$ 137.04	\$ -	\$ 137.04	\$ 4.49
CHILD 06-18	445,007	\$ 162.45	1.01	\$ 163.77	1.01	\$ 164.63	0.97	\$ 160.31	0.96	\$ 153.95	\$ -	\$ 153.95	\$ 4.49
DUAL-MEDS	102,328	\$ 217.58	1.15	\$ 251.08	1.00	\$ 251.08	1.00	\$ 251.08	0.95	\$ 239.31	\$ 1.44	\$ 240.75	\$ -
ABAD & OAA	70,454	\$ 1,230.20	1.02	\$ 1,250.82	0.98	\$ 1,226.88	1.02	\$ 1,253.77	0.96	\$ 1,198.52	\$ 32.16	\$ 1,230.67	\$ -
CAF	15,337	\$ 483.52	0.88	\$ 425.22	1.00	\$ 425.22	1.00	\$ 425.22	0.95	\$ 404.38	\$ 0.65	\$ 405.03	\$ 4.13
ACA 19-44	360,248	\$ 385.78	1.06	\$ 407.01	1.00	\$ 405.12	0.98	\$ 398.73	0.95	\$ 380.00	\$ 6.23	\$ 386.23	\$ -
ACA 45-54	81,856	\$ 647.29	1.05	\$ 681.63	1.01	\$ 689.33	1.01	\$ 692.87	0.95	\$ 659.00	\$ 23.26	\$ 682.26	\$ -
ACA 55-64	81,685	\$ 737.70	1.05	\$ 774.37	1.01	\$ 784.58	1.00	\$ 786.53	0.95	\$ 746.15	\$ 33.19	\$ 779.34	\$ -
BCCP	259	\$ 2,825.92	1.02	\$ 2,872.21	1.00	\$ 2,872.21	1.00	\$ 2,872.21	0.97	\$ 2,776.93	\$ -	\$ 2,776.93	\$ -
Maternity	1,550	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	1,494,260	\$ 362.95	1.04	\$ 378.40	1.00	\$ 378.60	0.99	\$ 376.66	0.95	\$ 359.54	\$ 6.84	\$ 366.39	\$ 1.91

CCO: Trillium Community Health Plan, Inc. (Southwest)

Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	31,927	\$ 433.33	0.92	\$ 400.69	0.99	\$ 397.32	1.00	\$ 398.52	1.03	\$ 409.31	\$ 6.95	\$ 416.26	\$ 0.00
PLMA	2,696	\$ 431.09	0.92	\$ 397.71	1.00	\$ 397.71	1.00	\$ 397.71	1.03	\$ 408.19	\$ 0.72	\$ 408.91	\$ -
CHILD 00-01	4,220	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.03	\$ 654.31	\$ -	\$ 654.31	\$ -
CHILD 01-05	23,825	\$ 142.52	0.97	\$ 138.64	0.96	\$ 133.46	0.94	\$ 125.49	1.03	\$ 128.81	\$ -	\$ 128.81	\$ 0.90
CHILD 06-18	70,082	\$ 162.45	0.97	\$ 158.11	1.02	\$ 161.48	1.03	\$ 166.63	1.03	\$ 170.92	\$ -	\$ 170.92	\$ 0.08
DUAL-MEDS	55,261	\$ 217.58	0.91	\$ 198.36	1.00	\$ 198.36	1.00	\$ 198.36	1.02	\$ 203.20	\$ 0.16	\$ 203.37	\$ 0.00
ABAD & OAA	36,304	\$ 1,230.20	0.94	\$ 1,162.26	0.98	\$ 1,139.57	0.81	\$ 923.35	1.02	\$ 945.91	\$ 25.89	\$ 971.80	\$ 1.43
CAF	7,907	\$ 483.52	1.08	\$ 520.64	1.00	\$ 520.64	1.00	\$ 520.64	1.03	\$ 534.45	\$ 0.45	\$ 534.90	\$ -
ACA 19-44	156,793	\$ 385.78	0.97	\$ 375.41	1.00	\$ 375.28	0.98	\$ 366.48	1.02	\$ 375.46	\$ 5.84	\$ 381.30	\$ 0.00
ACA 45-54	34,891	\$ 647.29	0.97	\$ 628.70	1.00	\$ 628.88	0.91	\$ 572.18	1.03	\$ 587.25	\$ 15.24	\$ 602.50	\$ -
ACA 55-64	30,955	\$ 737.70	0.97	\$ 714.24	1.01	\$ 718.52	0.88	\$ 628.99	1.03	\$ 646.20	\$ 28.05	\$ 674.26	\$ -
BCCP	62	\$ 2,825.92	0.94	\$ 2,668.84	1.00	\$ 2,668.84	1.00	\$ 2,668.84	1.03	\$ 2,742.26	\$ -	\$ 2,742.26	\$ 1.43
Maternity	468	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	454,923	\$ 437.56	0.96	\$ 420.47	1.00	\$ 418.94	0.93	\$ 388.66	1.03	\$ 398.54	\$ 7.68	\$ 406.22	\$ 0.17

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 3.67	\$ -	\$ 432.80	\$ 21.49	\$ 454.29	\$ -	\$ 454.29	\$ 454.29	9.1%	\$ 0.50	\$ 500.27	2.0%	\$ 510.48
\$ 3.61	\$ -	\$ 413.31	\$ 19.26	\$ 432.57	\$ -	\$ 432.57	\$ 432.57	9.1%	\$ 0.48	\$ 476.35	2.0%	\$ 486.07
\$ 5.89	\$ 3.97	\$ 665.42	\$ 1.94	\$ 667.36	\$ -	\$ 667.36	\$ 667.36	9.1%	\$ 0.73	\$ 734.91	2.0%	\$ 749.90
\$ 0.93	\$ 3.97	\$ 152.36	\$ 25.87	\$ 178.24	\$ -	\$ 178.24	\$ 178.24	9.1%	\$ 0.20	\$ 196.28	2.0%	\$ 200.28
\$ 1.34	\$ 3.97	\$ 187.66	\$ 26.00	\$ 213.66	\$ -	\$ 213.66	\$ 213.66	9.1%	\$ 0.24	\$ 235.29	2.0%	\$ 240.09
\$ -	\$ -	\$ 203.76	\$ 22.68	\$ 226.44	\$ -	\$ 226.44	\$ 226.44	9.1%	\$ 0.25	\$ 249.36	2.0%	\$ 254.45
\$ 9.81	\$ -	\$ 1,409.11	\$ 23.90	\$ 1,433.01	\$ -	\$ 1,433.01	\$ 1,436.53	9.1%	\$ 1.58	\$ 1,581.92	2.0%	\$ 1,614.21
\$ 4.50	\$ 4.26	\$ 548.83	\$ 27.88	\$ 576.70	\$ -	\$ 576.70	\$ 576.70	9.1%	\$ 0.63	\$ 635.07	2.0%	\$ 648.03
\$ 3.40	\$ -	\$ 411.22	\$ 18.66	\$ 429.88	\$ -	\$ 429.88	\$ 429.88	9.1%	\$ 0.47	\$ 473.39	2.0%	\$ 483.05
\$ 6.41	\$ -	\$ 690.52	\$ 23.47	\$ 713.98	\$ -	\$ 713.98	\$ 713.98	9.1%	\$ 0.79	\$ 786.24	2.0%	\$ 802.29
\$ 6.37	\$ -	\$ 798.15	\$ 24.50	\$ 822.64	\$ -	\$ 822.64	\$ 822.64	9.1%	\$ 0.90	\$ 905.90	2.0%	\$ 924.39
\$ 9.81	\$ -	\$ 2,757.33	\$ 23.90	\$ 2,781.23	\$ -	\$ 2,781.23	\$ 1,436.53	9.1%	\$ 1.58	\$ 1,581.92	2.0%	\$ 1,614.21
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,454.15	\$ 9,454.15	\$ 9,454.15	9.1%	\$ -	\$ 10,400.61	2.0%	\$ 10,612.86
\$ 3.24	\$ 1.44	\$ 420.30	\$ 22.48	\$ 442.78	\$ 10.31	\$ 453.09	\$ 453.09	9.1%	\$ 0.49	\$ 498.93	2.0%	\$ 509.11

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.07	\$ -	\$ 456.29	\$ 21.49	\$ 477.79	\$ -	\$ 477.79	\$ 477.79	9.1%	\$ 0.65	\$ 526.27	2.0%	\$ 537.01
\$ 0.02	\$ -	\$ 447.85	\$ 19.26	\$ 467.11	\$ -	\$ 467.11	\$ 467.11	9.1%	\$ 0.63	\$ 514.51	2.0%	\$ 525.01
\$ -	\$ -	\$ 611.93	\$ 1.94	\$ 613.87	\$ -	\$ 613.87	\$ 613.87	9.1%	\$ 0.83	\$ 676.15	2.0%	\$ 689.95
\$ 0.02	\$ -	\$ 141.56	\$ 25.87	\$ 167.43	\$ -	\$ 167.43	\$ 167.43	9.1%	\$ 0.23	\$ 184.42	2.0%	\$ 188.19
\$ 0.66	\$ 1.87	\$ 160.97	\$ 26.00	\$ 186.98	\$ -	\$ 186.98	\$ 186.98	9.1%	\$ 0.25	\$ 205.95	2.0%	\$ 210.15
\$ 0.81	\$ -	\$ 241.57	\$ 22.68	\$ 264.25	\$ -	\$ 264.25	\$ 264.25	9.1%	\$ 0.36	\$ 291.06	2.0%	\$ 297.00
\$ 2.71	\$ 2.38	\$ 1,235.76	\$ 23.90	\$ 1,259.65	\$ -	\$ 1,259.65	\$ 1,265.32	9.1%	\$ 1.72	\$ 1,393.71	2.0%	\$ 1,422.15
\$ 11.61	\$ 18.20	\$ 438.97	\$ 27.88	\$ 466.85	\$ -	\$ 466.85	\$ 466.85	9.1%	\$ 0.63	\$ 514.22	2.0%	\$ 524.71
\$ 0.25	\$ -	\$ 386.47	\$ 18.66	\$ 405.14	\$ -	\$ 405.14	\$ 405.14	9.1%	\$ 0.55	\$ 446.25	2.0%	\$ 455.35
\$ 0.30	\$ -	\$ 682.57	\$ 23.47	\$ 706.03	\$ -	\$ 706.03	\$ 706.03	9.1%	\$ 0.96	\$ 777.67	2.0%	\$ 793.54
\$ 0.04	\$ -	\$ 779.38	\$ 24.50	\$ 803.88	\$ -	\$ 803.88	\$ 803.88	9.1%	\$ 1.09	\$ 885.45	2.0%	\$ 903.52
\$ 2.71	\$ 2.38	\$ 2,782.01	\$ 23.90	\$ 2,805.91	\$ -	\$ 2,805.91	\$ 1,265.32	9.1%	\$ 1.72	\$ 1,393.71	2.0%	\$ 1,422.15
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,979.01	\$ 11,979.01	\$ 11,979.01	9.1%	\$ -	\$ 13,178.23	2.0%	\$ 13,447.17
\$ 0.59	\$ 0.86	\$ 369.74	\$ 22.81	\$ 392.55	\$ 12.43	\$ 404.98	\$ 404.98	9.1%	\$ 0.53	\$ 446.05	2.0%	\$ 455.16

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.67	\$ -	\$ 417.93	\$ 21.49	\$ 439.42	\$ -	\$ 439.42	\$ 439.42	10.1%	\$ 1.72	\$ 490.51	2.0%	\$ 500.52
\$ 2.04	\$ -	\$ 410.95	\$ 19.26	\$ 430.21	\$ -	\$ 430.21	\$ 430.21	10.1%	\$ 1.68	\$ 480.23	2.0%	\$ 490.03
\$ 2.93	\$ 1.40	\$ 658.64	\$ 1.94	\$ 660.58	\$ -	\$ 660.58	\$ 660.58	10.1%	\$ 2.59	\$ 737.38	2.0%	\$ 752.43
\$ 0.46	\$ 2.34	\$ 132.51	\$ 25.87	\$ 158.38	\$ -	\$ 158.38	\$ 158.38	10.1%	\$ 0.62	\$ 176.79	2.0%	\$ 180.40
\$ 0.65	\$ 2.14	\$ 173.79	\$ 26.00	\$ 199.80	\$ -	\$ 199.80	\$ 199.80	10.1%	\$ 0.78	\$ 223.02	2.0%	\$ 227.58
\$ 0.81	\$ -	\$ 204.18	\$ 22.68	\$ 226.86	\$ -	\$ 226.86	\$ 226.86	10.1%	\$ 0.89	\$ 253.24	2.0%	\$ 258.40
\$ 5.19	\$ 0.01	\$ 978.43	\$ 23.90	\$ 1,002.32	\$ -	\$ 1,002.32	\$ 1,005.34	10.1%	\$ 3.93	\$ 1,122.22	2.0%	\$ 1,145.13
\$ 2.06	\$ 2.31	\$ 539.27	\$ 27.88	\$ 567.14	\$ -	\$ 567.14	\$ 567.14	10.1%	\$ 2.22	\$ 633.08	2.0%	\$ 646.00
\$ 1.66	\$ -	\$ 382.96	\$ 18.66	\$ 401.62	\$ -	\$ 401.62	\$ 401.62	10.1%	\$ 1.57	\$ 448.31	2.0%	\$ 457.46
\$ 3.19	\$ -	\$ 605.69	\$ 23.47	\$ 629.15	\$ -	\$ 629.15	\$ 629.15	10.1%	\$ 2.46	\$ 702.30	2.0%	\$ 716.63
\$ 3.23	\$ -	\$ 677.49	\$ 24.50	\$ 701.99	\$ -	\$ 701.99	\$ 701.99	10.1%	\$ 2.75	\$ 783.60	2.0%	\$ 799.59
\$ 5.19	\$ 0.01	\$ 2,748.89	\$ 23.90	\$ 2,772.78	\$ -	\$ 2,772.78	\$ 1,005.34	10.1%	\$ 3.93	\$ 1,122.22	2.0%	\$ 1,145.13
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,461.73	\$ 9,461.73	\$ 9,461.73	10.1%	\$ -	\$ 10,524.72	2.0%	\$ 10,739.51
\$ 1.87	\$ 0.51	\$ 408.76	\$ 22.05	\$ 430.81	\$ 9.74	\$ 440.56	\$ 440.56	10.1%	\$ 1.69	\$ 491.74	2.0%	\$ 501.77

CCO: Trillium Community Health Plan, Inc. (Tri-County)

Region: Tricounty

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	20,549	\$ 433.33	0.94	\$ 405.77	0.99	\$ 400.44	1.00	\$ 400.44	1.00	\$ 400.44	\$ 7.61	\$ 408.06	\$ -
PLMA	6,275	\$ 431.09	0.93	\$ 402.75	1.00	\$ 402.75	1.00	\$ 402.75	1.00	\$ 402.75	\$ -	\$ 402.75	\$ -
CHILD 00-01	10,164	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	\$ -	\$ 637.08	\$ -
CHILD 01-05	21,308	\$ 142.52	0.91	\$ 129.45	1.04	\$ 134.17	1.00	\$ 134.17	1.00	\$ 134.17	\$ -	\$ 134.17	\$ 13.68
CHILD 06-18	49,834	\$ 162.45	0.91	\$ 147.63	0.98	\$ 145.20	1.00	\$ 145.20	1.00	\$ 145.20	\$ 0.05	\$ 145.25	\$ 3.29
DUAL-MEDS	30,683	\$ 217.58	0.89	\$ 193.36	1.00	\$ 193.36	1.00	\$ 193.36	1.00	\$ 193.36	\$ 1.58	\$ 194.94	\$ -
ABAD & OAA	10,148	\$ 1,230.20	1.01	\$ 1,239.02	1.04	\$ 1,282.60	1.00	\$ 1,282.60	1.00	\$ 1,282.60	\$ 33.41	\$ 1,316.01	\$ 34.24
CAF	3,935	\$ 483.52	1.04	\$ 502.96	1.00	\$ 502.96	1.00	\$ 502.96	1.00	\$ 502.96	\$ 0.94	\$ 503.90	\$ 7.41
ACA 19-44	151,771	\$ 385.78	0.94	\$ 363.04	1.00	\$ 362.78	1.00	\$ 362.78	1.00	\$ 362.78	\$ 10.79	\$ 373.58	\$ -
ACA 45-54	25,214	\$ 647.29	0.94	\$ 607.98	0.98	\$ 597.56	1.00	\$ 597.56	1.00	\$ 597.56	\$ 26.91	\$ 624.47	\$ -
ACA 55-64	26,694	\$ 737.70	0.94	\$ 690.70	0.99	\$ 682.76	1.00	\$ 682.76	1.00	\$ 682.76	\$ 32.70	\$ 715.46	\$ -
BCCP	-	\$ 2,825.92	1.01	\$ 2,845.11	1.00	\$ 2,845.11	1.00	\$ 2,845.11	1.00	\$ 2,845.11	\$ 14.04	\$ 2,859.15	\$ 34.24
Maternity	145	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	356,575	\$ 406.21	0.94	\$ 383.67	1.00	\$ 383.11	1.00	\$ 383.11	1.00	\$ 383.11	\$ 10.49	\$ 393.59	\$ 2.33

CCO: Umpqua Health Alliance

Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	39,485	\$ 433.33	0.92	\$ 400.69	0.99	\$ 397.32	1.05	\$ 416.00	0.96	\$ 398.78	\$ 6.95	\$ 405.73	\$ -
PLMA	3,079	\$ 431.09	0.92	\$ 397.71	1.00	\$ 397.71	1.00	\$ 397.71	0.96	\$ 380.97	\$ 0.72	\$ 381.69	\$ -
CHILD 00-01	6,687	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	0.96	\$ 610.68	\$ -	\$ 610.68	\$ -
CHILD 01-05	36,016	\$ 142.52	0.97	\$ 138.64	0.96	\$ 133.46	1.05	\$ 139.97	0.96	\$ 134.09	\$ -	\$ 134.09	\$ 1.08
CHILD 06-18	87,528	\$ 162.45	0.97	\$ 158.11	1.02	\$ 161.48	1.04	\$ 167.93	0.96	\$ 160.76	\$ -	\$ 160.76	\$ 0.01
DUAL-MEDS	32,881	\$ 217.58	0.91	\$ 198.36	1.00	\$ 198.36	1.00	\$ 198.36	0.96	\$ 189.65	\$ 0.16	\$ 189.82	\$ -
ABAD & OAA	24,133	\$ 1,230.20	0.94	\$ 1,162.26	0.98	\$ 1,139.57	1.01	\$ 1,154.18	0.96	\$ 1,103.53	\$ 25.89	\$ 1,129.42	\$ 3.51
CAF	8,970	\$ 483.52	1.08	\$ 520.64	1.00	\$ 520.64	1.00	\$ 520.64	0.96	\$ 498.81	\$ 0.45	\$ 499.26	\$ 1.78
ACA 19-44	107,222	\$ 385.78	0.97	\$ 375.41	1.00	\$ 375.28	1.07	\$ 402.25	0.96	\$ 384.62	\$ 5.84	\$ 390.47	\$ -
ACA 45-54	30,331	\$ 647.29	0.97	\$ 628.70	1.00	\$ 628.88	1.06	\$ 669.59	0.96	\$ 641.41	\$ 15.24	\$ 656.65	\$ -
ACA 55-64	33,600	\$ 737.70	0.97	\$ 714.24	1.01	\$ 718.52	1.07	\$ 771.22	0.96	\$ 739.49	\$ 28.05	\$ 767.55	\$ -
BCCP	70	\$ 2,825.92	0.94	\$ 2,668.84	1.00	\$ 2,668.84	1.00	\$ 2,668.84	0.96	\$ 2,559.39	\$ -	\$ 2,559.39	\$ 3.51
Maternity	464	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	410,003	\$ 412.71	0.96	\$ 397.28	1.00	\$ 396.22	1.05	\$ 415.21	0.96	\$ 397.48	\$ 7.18	\$ 404.65	\$ 0.34

CCO: Advanced Health, LLC

Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	27,231	\$ 433.33	0.92	\$ 400.69	0.99	\$ 397.32	1.04	\$ 412.83	1.02	\$ 420.09	\$ 6.95	\$ 427.04	\$ -
PLMA	1,764	\$ 431.09	0.92	\$ 397.71	1.00	\$ 397.71	1.00	\$ 397.71	1.02	\$ 404.41	\$ 0.72	\$ 405.14	\$ -
CHILD 00-01	4,648	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.02	\$ 648.26	\$ -	\$ 648.26	\$ -
CHILD 01-05	25,629	\$ 142.52	0.97	\$ 138.64	0.96	\$ 133.46	1.02	\$ 125.86	1.02	\$ 128.00	\$ -	\$ 128.00	\$ -
CHILD 06-18	61,475	\$ 162.45	0.97	\$ 158.11	1.02	\$ 161.48	1.03	\$ 166.63	1.02	\$ 169.34	\$ -	\$ 169.34	\$ -
DUAL-MEDS	29,997	\$ 217.58	0.91	\$ 198.36	1.00	\$ 198.36	1.00	\$ 198.36	1.01	\$ 201.33	\$ 0.16	\$ 201.49	\$ -
ABAD & OAA	20,516	\$ 1,230.20	0.94	\$ 1,162.26	0.98	\$ 1,139.57	1.00	\$ 1,143.49	1.01	\$ 1,160.59	\$ 25.89	\$ 1,186.48	\$ 0.55
CAF	5,418	\$ 483.52	1.08	\$ 520.64	1.00	\$ 520.64	1.00	\$ 520.64	1.02	\$ 529.51	\$ 0.45	\$ 529.96	\$ -
ACA 19-44	78,944	\$ 385.78	0.97	\$ 375.41	1.00	\$ 375.28	1.05	\$ 392.54	1.02	\$ 398.44	\$ 5.84	\$ 404.28	\$ -
ACA 45-54	24,590	\$ 647.29	0.97	\$ 628.70	1.00	\$ 628.88	1.07	\$ 674.11	1.02	\$ 685.47	\$ 15.24	\$ 700.72	\$ -
ACA 55-64	29,407	\$ 737.70	0.97	\$ 714.24	1.01	\$ 718.52	1.05	\$ 756.19	1.02	\$ 769.70	\$ 28.05	\$ 797.76	\$ -
BCCP	132	\$ 2,825.92	0.94	\$ 2,668.84	1.00	\$ 2,668.84	1.00	\$ 2,668.84	1.02	\$ 2,716.90	\$ -	\$ 2,716.90	\$ 0.55
Maternity	300	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	309,752	\$ 426.10	0.96	\$ 409.73	1.00	\$ 408.57	1.03	\$ 422.15	1.02	\$ 428.99	\$ 7.72	\$ 436.70	\$ 0.04

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.23	\$ 0.63	\$ 409.91	\$ 23.15	\$ 433.06	\$ -	\$ 433.06	\$ 433.06	10.1%	\$ 1.69	\$ 483.41	2.0%	\$ 493.28
\$ 0.49	\$ 0.36	\$ 403.60	\$ 20.99	\$ 424.59	\$ -	\$ 424.59	\$ 424.59	10.1%	\$ 1.66	\$ 473.95	2.0%	\$ 483.62
\$ -	\$ -	\$ 637.08	\$ 1.99	\$ 639.06	\$ -	\$ 639.06	\$ 639.06	10.1%	\$ 2.50	\$ 713.36	2.0%	\$ 727.92
\$ 0.00	\$ 0.01	\$ 147.87	\$ 24.67	\$ 172.54	\$ -	\$ 172.54	\$ 172.54	10.1%	\$ 0.68	\$ 192.60	2.0%	\$ 196.53
\$ 0.00	\$ 0.16	\$ 148.71	\$ 26.11	\$ 174.82	\$ -	\$ 174.82	\$ 174.82	10.1%	\$ 0.68	\$ 195.14	2.0%	\$ 199.12
\$ 8.55	\$ 0.10	\$ 203.60	\$ 27.87	\$ 231.47	\$ -	\$ 231.47	\$ 231.47	10.1%	\$ 0.91	\$ 258.38	2.0%	\$ 263.65
\$ 15.91	\$ 0.55	\$ 1,366.71	\$ 25.36	\$ 1,392.06	\$ -	\$ 1,392.06	\$ 1,396.27	10.1%	\$ 5.46	\$ 1,558.60	2.0%	\$ 1,590.40
\$ 0.69	\$ 104.02	\$ 616.02	\$ 24.73	\$ 640.74	\$ -	\$ 640.74	\$ 640.74	10.1%	\$ 2.51	\$ 715.24	2.0%	\$ 729.83
\$ 1.95	\$ 1.06	\$ 376.59	\$ 20.05	\$ 396.64	\$ -	\$ 396.64	\$ 396.64	10.1%	\$ 1.55	\$ 442.75	2.0%	\$ 451.79
\$ 1.88	\$ 0.82	\$ 627.16	\$ 26.36	\$ 653.52	\$ -	\$ 653.52	\$ 653.52	10.1%	\$ 2.56	\$ 729.50	2.0%	\$ 744.39
\$ 0.80	\$ 0.29	\$ 716.56	\$ 28.07	\$ 744.63	\$ -	\$ 744.63	\$ 744.63	10.1%	\$ 2.91	\$ 831.20	2.0%	\$ 848.16
\$ 15.91	\$ 0.55	\$ 2,909.84	\$ 25.36	\$ 2,935.20	\$ -	\$ 2,935.20	\$ 1,396.27	10.1%	\$ 5.46	\$ 1,558.60	2.0%	\$ 1,590.40
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,014.40	\$ 10,014.40	\$ 10,014.40	10.1%	\$ -	\$ 11,139.49	2.0%	\$ 11,366.83
\$ 2.30	\$ 1.77	\$ 400.00	\$ 22.78	\$ 422.77	\$ 4.07	\$ 426.84	\$ 426.96	10.1%	\$ 1.65	\$ 476.59	2.0%	\$ 486.31

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ -	\$ -	\$ 405.73	\$ 21.49	\$ 427.22	\$ -	\$ 427.22	\$ 427.22	10.7%	\$ 10.90	\$ 489.31	2.0%	\$ 499.30
\$ -	\$ -	\$ 381.69	\$ 19.26	\$ 400.95	\$ -	\$ 400.95	\$ 400.95	10.7%	\$ 10.23	\$ 459.23	2.0%	\$ 468.60
\$ -	\$ -	\$ 610.68	\$ 1.94	\$ 612.62	\$ -	\$ 612.62	\$ 612.62	10.7%	\$ 15.63	\$ 701.66	2.0%	\$ 715.97
\$ -	\$ 0.01	\$ 135.18	\$ 25.87	\$ 161.05	\$ -	\$ 161.05	\$ 161.05	10.7%	\$ 4.11	\$ 184.46	2.0%	\$ 188.22
\$ 0.02	\$ 0.15	\$ 160.93	\$ 26.00	\$ 186.94	\$ -	\$ 186.94	\$ 186.94	10.7%	\$ 4.77	\$ 214.11	2.0%	\$ 218.48
\$ 6.38	\$ -	\$ 196.20	\$ 22.68	\$ 218.88	\$ -	\$ 218.88	\$ 218.88	10.7%	\$ 5.59	\$ 250.69	2.0%	\$ 255.81
\$ 10.22	\$ 0.19	\$ 1,143.35	\$ 23.90	\$ 1,167.25	\$ -	\$ 1,167.25	\$ 1,171.40	10.7%	\$ 29.90	\$ 1,341.65	2.0%	\$ 1,369.04
\$ -	\$ 2.00	\$ 503.04	\$ 27.88	\$ 530.91	\$ -	\$ 530.91	\$ 530.91	10.7%	\$ 13.55	\$ 608.08	2.0%	\$ 620.49
\$ 0.31	\$ -	\$ 390.77	\$ 18.66	\$ 409.44	\$ -	\$ 409.44	\$ 409.44	10.7%	\$ 10.45	\$ 468.94	2.0%	\$ 478.51
\$ 1.48	\$ -	\$ 658.13	\$ 23.47	\$ 681.59	\$ -	\$ 681.59	\$ 681.59	10.7%	\$ 17.40	\$ 780.66	2.0%	\$ 796.59
\$ 0.01	\$ -	\$ 767.56	\$ 24.50	\$ 792.06	\$ -	\$ 792.06	\$ 792.06	10.7%	\$ 20.21	\$ 907.18	2.0%	\$ 925.69
\$ 10.22	\$ 0.19	\$ 2,573.32	\$ 23.90	\$ 2,597.22	\$ -	\$ 2,597.22	\$ 1,171.40	10.7%	\$ 29.90	\$ 1,341.65	2.0%	\$ 1,369.04
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,104.15	\$ 9,104.15	\$ 9,104.15	10.7%	\$ -	\$ 10,195.02	2.0%	\$ 10,403.08
\$ 1.31	\$ 0.09	\$ 406.39	\$ 22.53	\$ 428.93	\$ 10.30	\$ 439.23	\$ 439.23	10.7%	\$ 10.95	\$ 502.80	2.0%	\$ 513.06

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.03	\$ 0.08	\$ 428.15	\$ 21.49	\$ 449.65	\$ -	\$ 449.65	\$ 449.65	10.7%	\$ 13.58	\$ 517.10	2.0%	\$ 527.66
\$ 0.83	\$ -	\$ 405.97	\$ 19.26	\$ 425.23	\$ -	\$ 425.23	\$ 425.23	10.7%	\$ 12.84	\$ 489.02	2.0%	\$ 499.00
\$ -	\$ -	\$ 648.26	\$ 1.94	\$ 650.20	\$ -	\$ 650.20	\$ 650.20	10.7%	\$ 19.64	\$ 747.74	2.0%	\$ 763.00
\$ -	\$ 0.37	\$ 128.37	\$ 25.87	\$ 154.24	\$ -	\$ 154.24	\$ 154.24	10.7%	\$ 4.66	\$ 177.38	2.0%	\$ 181.00
\$ -	\$ 3.53	\$ 172.87	\$ 26.00	\$ 198.87	\$ -	\$ 198.87	\$ 198.87	10.7%	\$ 6.01	\$ 228.71	2.0%	\$ 233.37
\$ 14.30	\$ 4.46	\$ 220.25	\$ 22.68	\$ 242.93	\$ -	\$ 242.93	\$ 242.93	10.7%	\$ 7.34	\$ 279.37	2.0%	\$ 285.07
\$ 9.26	\$ 18.12	\$ 1,214.42	\$ 23.90	\$ 1,238.32	\$ -	\$ 1,238.32	\$ 1,248.12	10.7%	\$ 37.69	\$ 1,435.37	2.0%	\$ 1,464.66
\$ 1.79	\$ 7.56	\$ 539.31	\$ 27.88	\$ 567.18	\$ -	\$ 567.18	\$ 567.18	10.7%	\$ 17.13	\$ 652.27	2.0%	\$ 665.58
\$ 2.78	\$ 0.53	\$ 407.59	\$ 18.66	\$ 426.25	\$ -	\$ 426.25	\$ 426.25	10.7%	\$ 12.87	\$ 490.20	2.0%	\$ 500.20
\$ 2.30	\$ 0.72	\$ 703.74	\$ 23.47	\$ 727.20	\$ -	\$ 727.20	\$ 727.20	10.7%	\$ 21.96	\$ 836.30	2.0%	\$ 853.36
\$ 2.05	\$ 1.00	\$ 800.81	\$ 24.50	\$ 825.30	\$ -	\$ 825.30	\$ 825.30	10.7%	\$ 24.92	\$ 949.12	2.0%	\$ 968.49
\$ 9.26	\$ 18.12	\$ 2,744.84	\$ 23.90	\$ 2,768.73	\$ -	\$ 2,768.73	\$ 1,248.12	10.7%	\$ 37.69	\$ 1,435.37	2.0%	\$ 1,464.66
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,290.18	\$ 9,290.18	\$ 9,290.18	10.7%	\$ -	\$ 10,403.34	2.0%	\$ 10,615.65
\$ 3.22	\$ 2.80	\$ 442.75	\$ 22.55	\$ 465.30	\$ 9.00	\$ 474.31	\$ 474.31	10.7%	\$ 14.05	\$ 545.19	2.0%	\$ 556.32

CCO: Yamhill Community Care
 Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	33,215	\$ 433.33	1.08	\$ 469.93	1.02	\$ 479.15	1.07	\$ 512.11	1.00	\$ 510.02	\$ 7.63	\$ 517.66	\$ -
PLMA	2,531	\$ 431.09	1.08	\$ 466.42	1.00	\$ 466.42	1.00	\$ 466.42	1.00	\$ 466.23	\$ 0.83	\$ 467.07	\$ -
CHILD 00-01	6,680	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 638.26	\$ -	\$ 638.26	\$ -
CHILD 01-05	41,164	\$ 142.52	1.01	\$ 143.60	0.99	\$ 141.88	1.00	\$ 142.07	1.00	\$ 142.47	\$ -	\$ 142.47	\$ 1.20
CHILD 06-18	108,902	\$ 162.45	1.01	\$ 163.77	1.01	\$ 164.63	1.01	\$ 166.20	1.00	\$ 166.48	\$ -	\$ 166.48	\$ -
DUAL-MEDS	29,372	\$ 217.58	1.15	\$ 251.08	1.00	\$ 251.08	1.00	\$ 251.08	0.99	\$ 249.61	\$ 1.44	\$ 251.05	\$ -
ABAD & OAA	14,673	\$ 1,230.20	1.02	\$ 1,250.82	0.98	\$ 1,226.88	1.06	\$ 1,297.64	1.00	\$ 1,293.84	\$ 32.16	\$ 1,326.00	\$ 2.43
CAF	3,431	\$ 483.52	0.88	\$ 425.22	1.00	\$ 425.22	1.00	\$ 425.22	0.99	\$ 421.79	\$ 0.65	\$ 422.43	\$ 18.14
ACA 19-44	100,249	\$ 385.78	1.06	\$ 407.01	1.00	\$ 405.12	1.03	\$ 417.14	0.99	\$ 414.65	\$ 6.23	\$ 420.88	\$ -
ACA 45-54	24,605	\$ 647.29	1.05	\$ 681.63	1.01	\$ 689.33	1.01	\$ 699.41	0.99	\$ 693.86	\$ 23.26	\$ 717.12	\$ -
ACA 55-64	25,990	\$ 737.70	1.05	\$ 774.37	1.01	\$ 784.58	1.00	\$ 787.47	0.99	\$ 779.19	\$ 33.19	\$ 812.38	\$ -
BCCP	62	\$ 2,825.92	1.02	\$ 2,872.21	1.00	\$ 2,872.21	1.00	\$ 2,872.21	1.01	\$ 2,896.45	\$ -	\$ 2,896.45	\$ 2.43
Maternity	414	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	390,874	\$ 366.74	1.05	\$ 383.39	1.00	\$ 384.01	1.03	\$ 393.83	1.00	\$ 391.98	\$ 7.24	\$ 399.22	\$ 0.38

		Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM		NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 3.30	\$ 0.13	\$ 521.09	\$ 21.49	\$ 542.58	\$ -	\$ 542.58	\$ 542.58		10.7%	\$ 9.13	\$ 616.72	2.0%	\$ 629.31
\$ 0.44	\$ 0.47	\$ 467.98	\$ 19.26	\$ 487.23	\$ -	\$ 487.23	\$ 487.23		10.7%	\$ 8.20	\$ 553.81	2.0%	\$ 565.11
\$ -	\$ -	\$ 638.26	\$ 1.94	\$ 640.20	\$ -	\$ 640.20	\$ 640.20		10.7%	\$ 10.77	\$ 727.68	2.0%	\$ 742.53
\$ -	\$ -	\$ 143.67	\$ 25.87	\$ 169.54	\$ -	\$ 169.54	\$ 169.54		10.7%	\$ 2.85	\$ 192.71	2.0%	\$ 196.64
\$ 0.06	\$ 11.22	\$ 177.76	\$ 26.00	\$ 203.76	\$ -	\$ 203.76	\$ 203.76		10.7%	\$ 3.43	\$ 231.60	2.0%	\$ 236.33
\$ 12.25	\$ -	\$ 263.30	\$ 22.68	\$ 285.98	\$ -	\$ 285.98	\$ 285.98		10.7%	\$ 4.81	\$ 325.06	2.0%	\$ 331.69
\$ 16.00	\$ 8.25	\$ 1,352.68	\$ 23.90	\$ 1,376.57	\$ -	\$ 1,376.57	\$ 1,383.22		10.7%	\$ 23.27	\$ 1,572.23	2.0%	\$ 1,604.32
\$ -	\$ 135.29	\$ 575.86	\$ 27.88	\$ 603.74	\$ -	\$ 603.74	\$ 603.74		10.7%	\$ 10.16	\$ 686.23	2.0%	\$ 700.24
\$ 4.18	\$ 0.11	\$ 425.17	\$ 18.66	\$ 443.83	\$ -	\$ 443.83	\$ 443.83		10.7%	\$ 7.47	\$ 504.48	2.0%	\$ 514.78
\$ 3.57	\$ 0.02	\$ 720.72	\$ 23.47	\$ 744.18	\$ -	\$ 744.18	\$ 744.18		10.7%	\$ 12.52	\$ 845.87	2.0%	\$ 863.13
\$ 5.02	\$ 0.04	\$ 817.44	\$ 24.50	\$ 841.94	\$ -	\$ 841.94	\$ 841.94		10.7%	\$ 14.16	\$ 956.99	2.0%	\$ 976.52
\$ 16.00	\$ 8.25	\$ 2,923.13	\$ 23.90	\$ 2,947.02	\$ -	\$ 2,947.02	\$ 1,383.22		10.7%	\$ 23.27	\$ 1,572.23	2.0%	\$ 1,604.32
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,166.41	\$ 13,166.41	\$ 13,166.41		10.7%	\$ -	\$ 14,744.02	2.0%	\$ 15,044.91
\$ 3.45	\$ 4.67	\$ 407.72	\$ 22.70	\$ 430.42	\$ 13.95	\$ 444.38	\$ 444.38		10.7%	\$ 7.24	\$ 504.86	2.0%	\$ 515.17

CCO: AllCare CCO
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	63,589	\$ 433.33	0.92	\$ 400.69	0.99	\$ 397.32	0.92	\$ 363.70	0.98	\$ 357.99	\$ 6.95	\$ 364.94	\$ -
PLMA	4,779	\$ 431.09	0.92	\$ 397.71	1.00	\$ 397.71	1.00	\$ 397.71	0.98	\$ 391.18	\$ 0.72	\$ 391.91	\$ -
CHILD 00-01	8,881	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	0.98	\$ 627.05	\$ -	\$ 627.05	\$ -
CHILD 01-05	54,966	\$ 142.52	0.97	\$ 138.64	0.96	\$ 133.46	1.03	\$ 137.09	0.98	\$ 134.86	\$ -	\$ 134.86	\$ 0.13
CHILD 06-18	137,939	\$ 162.45	0.97	\$ 158.11	1.02	\$ 161.48	0.93	\$ 149.96	0.98	\$ 147.41	\$ -	\$ 147.41	\$ 0.03
DUAL-MEDS	62,397	\$ 217.58	0.91	\$ 198.36	1.00	\$ 198.36	1.00	\$ 198.36	0.98	\$ 194.74	\$ 0.16	\$ 194.90	\$ -
ABAD & OAA	34,164	\$ 1,230.20	0.94	\$ 1,162.26	0.98	\$ 1,139.57	0.96	\$ 1,088.96	0.98	\$ 1,069.09	\$ 25.89	\$ 1,094.98	\$ 1.34
CAF	9,093	\$ 483.52	1.08	\$ 520.64	1.00	\$ 520.64	1.00	\$ 520.64	0.98	\$ 512.19	\$ 0.45	\$ 512.64	\$ 0.62
ACA 19-44	197,408	\$ 385.78	0.97	\$ 375.41	1.00	\$ 375.28	0.90	\$ 335.89	0.98	\$ 329.78	\$ 5.84	\$ 335.63	\$ -
ACA 45-54	54,253	\$ 647.29	0.97	\$ 628.70	1.00	\$ 628.88	0.94	\$ 591.89	0.98	\$ 582.18	\$ 15.24	\$ 597.42	\$ -
ACA 55-64	60,582	\$ 737.70	0.97	\$ 714.24	1.01	\$ 718.52	0.98	\$ 702.67	0.98	\$ 691.83	\$ 28.05	\$ 719.88	\$ -
BCCP	136	\$ 2,825.92	0.94	\$ 2,668.84	1.00	\$ 2,668.84	1.00	\$ 2,668.84	0.98	\$ 2,628.01	\$ -	\$ 2,628.01	\$ 1.34
Maternity	766	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	688,188	\$ 409.58	0.96	\$ 393.99	1.00	\$ 393.17	0.94	\$ 369.92	0.98	\$ 363.62	\$ 7.30	\$ 370.92	\$ 0.09

CCO: Cascade Health Alliance, LLC
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	28,641	\$ 433.33	0.92	\$ 400.69	0.99	\$ 397.32	0.97	\$ 386.24	0.98	\$ 378.17	\$ 6.95	\$ 385.12	\$ -
PLMA	2,188	\$ 431.09	0.92	\$ 397.71	1.00	\$ 397.71	1.00	\$ 397.71	0.98	\$ 389.12	\$ 0.72	\$ 389.85	\$ -
CHILD 00-01	4,699	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	0.98	\$ 623.75	\$ -	\$ 623.75	\$ -
CHILD 01-05	28,276	\$ 142.52	0.97	\$ 138.64	0.96	\$ 133.46	0.90	\$ 119.97	0.98	\$ 117.39	\$ -	\$ 117.39	\$ 0.44
CHILD 06-18	65,268	\$ 162.45	0.97	\$ 158.11	1.02	\$ 161.48	0.93	\$ 149.38	0.98	\$ 146.06	\$ -	\$ 146.06	\$ 0.25
DUAL-MEDS	20,990	\$ 217.58	0.91	\$ 198.36	1.00	\$ 198.36	1.00	\$ 198.36	0.98	\$ 193.71	\$ 0.16	\$ 193.88	\$ -
ABAD & OAA	15,499	\$ 1,230.20	0.94	\$ 1,162.26	0.98	\$ 1,139.57	0.95	\$ 1,083.78	0.98	\$ 1,058.40	\$ 25.89	\$ 1,084.29	\$ 5.29
CAF	4,156	\$ 483.52	1.08	\$ 520.64	1.00	\$ 520.64	1.00	\$ 520.64	0.98	\$ 509.49	\$ 0.45	\$ 509.94	\$ -
ACA 19-44	71,838	\$ 385.78	0.97	\$ 375.41	1.00	\$ 375.28	1.00	\$ 373.42	0.98	\$ 364.70	\$ 5.84	\$ 370.54	\$ -
ACA 45-54	19,039	\$ 647.29	0.97	\$ 628.70	1.00	\$ 628.88	1.05	\$ 660.19	0.98	\$ 645.94	\$ 15.24	\$ 661.18	\$ -
ACA 55-64	21,166	\$ 737.70	0.97	\$ 714.24	1.01	\$ 718.52	0.98	\$ 701.13	0.98	\$ 686.68	\$ 28.05	\$ 714.74	\$ -
BCCP	50	\$ 2,825.92	0.94	\$ 2,668.84	1.00	\$ 2,668.84	1.00	\$ 2,668.84	0.98	\$ 2,614.17	\$ -	\$ 2,614.17	\$ 5.29
Maternity	336	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	281,809	\$ 398.91	0.96	\$ 383.63	1.00	\$ 382.60	0.98	\$ 374.58	0.98	\$ 366.26	\$ 6.78	\$ 373.04	\$ 0.39

CCO: Columbia Pacific CCO, LLC
Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	34,196	\$ 433.33	1.08	\$ 469.93	1.02	\$ 479.15	0.99	\$ 475.93	1.08	\$ 513.11	\$ 7.63	\$ 520.74	\$ -
PLMA	2,384	\$ 431.09	1.08	\$ 466.42	1.00	\$ 466.42	1.00	\$ 466.42	1.08	\$ 504.71	\$ 0.83	\$ 505.55	\$ -
CHILD 00-01	6,026	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.08	\$ 690.94	\$ -	\$ 690.94	\$ -
CHILD 01-05	35,445	\$ 142.52	1.01	\$ 143.60	0.99	\$ 141.88	0.99	\$ 140.54	1.09	\$ 152.57	\$ -	\$ 152.57	\$ 2.63
CHILD 06-18	89,737	\$ 162.45	1.01	\$ 163.77	1.01	\$ 164.63	0.99	\$ 162.91	1.08	\$ 176.65	\$ -	\$ 176.65	\$ 2.62
DUAL-MEDS	31,484	\$ 217.58	1.15	\$ 251.08	1.00	\$ 251.08	1.00	\$ 251.08	1.08	\$ 270.21	\$ 1.44	\$ 271.65	\$ -
ABAD & OAA	19,123	\$ 1,230.20	1.02	\$ 1,250.82	0.98	\$ 1,226.88	0.98	\$ 1,201.93	1.08	\$ 1,297.31	\$ 32.16	\$ 1,329.47	\$ -
CAF	5,746	\$ 483.52	0.88	\$ 425.22	1.00	\$ 425.22	1.00	\$ 425.22	1.07	\$ 456.60	\$ 0.65	\$ 457.24	\$ 2.41
ACA 19-44	102,775	\$ 385.78	1.06	\$ 407.01	1.00	\$ 405.12	1.04	\$ 420.29	1.08	\$ 452.27	\$ 6.23	\$ 458.49	\$ -
ACA 45-54	29,169	\$ 647.29	1.05	\$ 681.63	1.01	\$ 689.33	0.96	\$ 664.03	1.07	\$ 713.13	\$ 23.26	\$ 736.39	\$ -
ACA 55-64	33,550	\$ 737.70	1.05	\$ 774.37	1.01	\$ 784.58	1.01	\$ 789.97	1.07	\$ 846.18	\$ 33.19	\$ 879.37	\$ -
BCCP	62	\$ 2,825.92	1.02	\$ 2,872.21	1.00	\$ 2,872.21	1.00	\$ 2,872.21	1.09	\$ 3,135.50	\$ -	\$ 3,135.50	\$ -
Maternity	385	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	389,695	\$ 400.11	1.05	\$ 418.13	1.00	\$ 418.77	1.00	\$ 419.31	1.08	\$ 451.58	\$ 8.62	\$ 460.20	\$ 0.88

Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax		
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.38	\$ 0.94	\$ 367.26	\$ -	\$ 367.26	\$ -	\$ 367.26	\$ 367.26	10.1%	\$ 4.25	\$ 412.76	2.0%	\$ 421.19
\$ 0.52	\$ 0.46	\$ 392.88	\$ -	\$ 392.88	\$ -	\$ 392.88	\$ 392.88	10.1%	\$ 4.54	\$ 441.56	2.0%	\$ 450.58
\$ -	\$ -	\$ 627.05	\$ -	\$ 627.05	\$ -	\$ 627.05	\$ 627.05	10.1%	\$ 7.25	\$ 704.74	2.0%	\$ 719.13
\$ -	\$ 0.02	\$ 135.01	\$ -	\$ 135.01	\$ -	\$ 135.01	\$ 135.01	10.1%	\$ 1.56	\$ 151.74	2.0%	\$ 154.83
\$ 0.06	\$ 1.17	\$ 148.66	\$ -	\$ 148.66	\$ -	\$ 148.66	\$ 148.66	10.1%	\$ 1.72	\$ 167.08	2.0%	\$ 170.49
\$ 0.95	\$ 0.01	\$ 195.86	\$ -	\$ 195.86	\$ -	\$ 195.86	\$ 195.86	10.1%	\$ 2.26	\$ 220.13	2.0%	\$ 224.62
\$ 45.60	\$ 1.69	\$ 1,143.61	\$ -	\$ 1,143.61	\$ -	\$ 1,143.61	\$ 1,149.70	10.1%	\$ 13.29	\$ 1,292.16	2.0%	\$ 1,318.53
\$ 0.92	\$ 18.87	\$ 533.05	\$ -	\$ 533.05	\$ -	\$ 533.05	\$ 533.05	10.1%	\$ 6.16	\$ 599.10	2.0%	\$ 611.33
\$ 2.01	\$ 1.53	\$ 339.17	\$ -	\$ 339.17	\$ -	\$ 339.17	\$ 339.17	10.1%	\$ 3.92	\$ 381.19	2.0%	\$ 388.97
\$ 3.75	\$ 0.84	\$ 602.01	\$ -	\$ 602.01	\$ -	\$ 602.01	\$ 602.01	10.1%	\$ 6.96	\$ 676.60	2.0%	\$ 690.41
\$ 4.89	\$ 0.19	\$ 724.96	\$ -	\$ 724.96	\$ -	\$ 724.96	\$ 724.96	10.1%	\$ 8.38	\$ 814.79	2.0%	\$ 831.41
\$ 45.60	\$ 1.69	\$ 2,676.64	\$ -	\$ 2,676.64	\$ -	\$ 2,676.64	\$ 1,149.70	10.1%	\$ 13.29	\$ 1,292.16	2.0%	\$ 1,318.53
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,486.94	\$ 9,486.94	\$ 9,486.94	10.1%	\$ -	\$ 10,552.77	2.0%	\$ 10,768.13
\$ 3.82	\$ 1.18	\$ 376.01	\$ -	\$ 376.01	\$ 10.57	\$ 386.58	\$ 386.58	10.1%	\$ 4.35	\$ 434.35	2.0%	\$ 443.22

Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax		
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.11	\$ -	\$ 385.23	\$ -	\$ 385.23	\$ -	\$ 385.23	\$ 385.23	10.7%	\$ 1.34	\$ 432.73	2.0%	\$ 441.56
\$ -	\$ -	\$ 389.85	\$ -	\$ 389.85	\$ -	\$ 389.85	\$ 389.85	10.7%	\$ 1.36	\$ 437.92	2.0%	\$ 446.85
\$ -	\$ -	\$ 623.75	\$ -	\$ 623.75	\$ -	\$ 623.75	\$ 623.75	10.7%	\$ 2.17	\$ 700.65	2.0%	\$ 714.95
\$ -	\$ -	\$ 117.83	\$ -	\$ 117.83	\$ -	\$ 117.83	\$ 117.83	10.7%	\$ 0.41	\$ 132.36	2.0%	\$ 135.06
\$ 0.00	\$ 2.08	\$ 148.39	\$ -	\$ 148.39	\$ -	\$ 148.39	\$ 148.39	10.7%	\$ 0.52	\$ 166.69	2.0%	\$ 170.09
\$ -	\$ -	\$ 193.88	\$ -	\$ 193.88	\$ -	\$ 193.88	\$ 193.88	10.7%	\$ 0.67	\$ 217.78	2.0%	\$ 222.23
\$ 11.99	\$ 2.00	\$ 1,103.56	\$ -	\$ 1,103.56	\$ -	\$ 1,103.56	\$ 1,108.45	10.7%	\$ 3.85	\$ 1,245.12	2.0%	\$ 1,270.53
\$ 0.12	\$ 14.00	\$ 524.06	\$ -	\$ 524.06	\$ -	\$ 524.06	\$ 524.06	10.7%	\$ 1.82	\$ 588.68	2.0%	\$ 600.69
\$ 2.76	\$ -	\$ 373.30	\$ -	\$ 373.30	\$ -	\$ 373.30	\$ 373.30	10.7%	\$ 1.30	\$ 419.33	2.0%	\$ 427.88
\$ 4.55	\$ -	\$ 665.73	\$ -	\$ 665.73	\$ -	\$ 665.73	\$ 665.73	10.7%	\$ 2.31	\$ 747.81	2.0%	\$ 763.07
\$ 0.33	\$ -	\$ 715.07	\$ -	\$ 715.07	\$ -	\$ 715.07	\$ 715.07	10.7%	\$ 2.49	\$ 803.23	2.0%	\$ 819.63
\$ 11.99	\$ 2.00	\$ 2,633.45	\$ -	\$ 2,633.45	\$ -	\$ 2,633.45	\$ 1,108.45	10.7%	\$ 3.85	\$ 1,245.12	2.0%	\$ 1,270.53
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,442.44	\$ 9,442.44	\$ 9,442.44	10.7%	\$ -	\$ 10,573.84	2.0%	\$ 10,789.64
\$ 1.71	\$ 0.80	\$ 375.94	\$ -	\$ 375.94	\$ 11.26	\$ 387.20	\$ 387.20	10.7%	\$ 1.31	\$ 434.90	2.0%	\$ 443.78

Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax		
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 5.82	\$ 0.07	\$ 526.64	\$ -	\$ 526.64	\$ -	\$ 526.64	\$ 526.64	10.7%	\$ 6.03	\$ 595.77	2.0%	\$ 607.93
\$ 5.64	\$ 0.04	\$ 511.23	\$ -	\$ 511.23	\$ -	\$ 511.23	\$ 511.23	10.7%	\$ 5.85	\$ 578.34	2.0%	\$ 590.14
\$ 0.12	\$ -	\$ 691.05	\$ -	\$ 691.05	\$ -	\$ 691.05	\$ 691.05	10.7%	\$ 7.91	\$ 781.77	2.0%	\$ 797.72
\$ 0.16	\$ 7.28	\$ 162.63	\$ -	\$ 162.63	\$ -	\$ 162.63	\$ 162.63	10.7%	\$ 1.86	\$ 183.98	2.0%	\$ 187.74
\$ 0.45	\$ 7.27	\$ 187.00	\$ -	\$ 187.00	\$ -	\$ 187.00	\$ 187.00	10.7%	\$ 2.14	\$ 211.55	2.0%	\$ 215.87
\$ 6.15	\$ 0.12	\$ 277.92	\$ -	\$ 277.92	\$ -	\$ 277.92	\$ 277.92	10.7%	\$ 3.18	\$ 314.40	2.0%	\$ 320.82
\$ 6.03	\$ -	\$ 1,335.50	\$ -	\$ 1,335.50	\$ -	\$ 1,335.50	\$ 1,341.34	10.7%	\$ 15.36	\$ 1,517.41	2.0%	\$ 1,548.38
\$ 2.72	\$ 7.90	\$ 470.27	\$ -	\$ 470.27	\$ -	\$ 470.27	\$ 470.27	10.7%	\$ 5.38	\$ 532.01	2.0%	\$ 542.86
\$ 5.85	\$ 0.16	\$ 464.50	\$ -	\$ 464.50	\$ -	\$ 464.50	\$ 464.50	10.7%	\$ 5.32	\$ 525.47	2.0%	\$ 536.19
\$ 5.94	\$ 0.05	\$ 742.38	\$ -	\$ 742.38	\$ -	\$ 742.38	\$ 742.38	10.7%	\$ 8.50	\$ 839.83	2.0%	\$ 856.97
\$ 5.82	\$ 0.20	\$ 885.39	\$ -	\$ 885.39	\$ -	\$ 885.39	\$ 885.39	10.7%	\$ 10.14	\$ 1,001.61	2.0%	\$ 1,022.05
\$ 6.03	\$ -	\$ 3,141.52	\$ -	\$ 3,141.52	\$ -	\$ 3,141.52	\$ 1,341.34	10.7%	\$ 15.36	\$ 1,517.41	2.0%	\$ 1,548.38
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,892.22	\$ 12,892.22	\$ 12,892.22	10.7%	\$ -	\$ 14,436.98	2.0%	\$ 14,731.61
\$ 3.99	\$ 2.53	\$ 467.60	\$ -	\$ 467.60	\$ 12.73	\$ 480.33	\$ 480.33	10.7%	\$ 5.35	\$ 543.23	2.0%	\$ 554.32

CCO: Eastern Oregon Coordinated Care Org., LLC

Region: Eastern

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	69,282	\$ 433.33	1.18	\$ 509.53	1.01	\$ 514.04	0.99	\$ 510.84	1.02	\$ 522.55	\$ 5.56	\$ 528.11	\$ -
PLMA	5,570	\$ 431.09	1.17	\$ 505.73	1.00	\$ 505.73	1.00	\$ 505.73	1.02	\$ 518.21	\$ 3.89	\$ 522.10	\$ -
CHILD 00-01	14,640	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.02	\$ 650.67	\$ -	\$ 650.67	\$ -
CHILD 01-05	86,183	\$ 142.52	1.26	\$ 179.56	1.01	\$ 180.65	1.01	\$ 182.57	1.02	\$ 186.51	\$ -	\$ 186.51	\$ 0.02
CHILD 06-18	213,877	\$ 162.45	1.26	\$ 204.77	0.99	\$ 203.28	0.96	\$ 194.87	1.02	\$ 199.29	\$ -	\$ 199.29	\$ 2.34
DUAL-MEDS	57,613	\$ 217.58	1.30	\$ 282.07	1.00	\$ 282.07	1.00	\$ 282.07	1.02	\$ 287.91	\$ 0.36	\$ 288.27	\$ -
ABAD & OAA	35,568	\$ 1,230.20	1.10	\$ 1,352.54	0.98	\$ 1,322.04	0.94	\$ 1,237.60	1.02	\$ 1,264.33	\$ 31.13	\$ 1,295.47	\$ 49.36
CAF	12,288	\$ 483.52	0.90	\$ 435.34	1.00	\$ 435.34	1.00	\$ 435.34	1.02	\$ 444.07	\$ -	\$ 444.07	\$ -
ACA 19-44	174,567	\$ 385.78	1.17	\$ 450.63	1.01	\$ 455.24	0.98	\$ 447.26	1.03	\$ 458.80	\$ 5.54	\$ 464.34	\$ -
ACA 45-54	45,469	\$ 647.29	1.17	\$ 754.68	1.02	\$ 773.14	1.02	\$ 789.62	1.02	\$ 809.13	\$ 11.23	\$ 820.36	\$ -
ACA 55-64	47,512	\$ 737.70	1.16	\$ 857.35	0.99	\$ 850.51	0.99	\$ 841.79	1.03	\$ 863.05	\$ 17.21	\$ 880.27	\$ -
BCCP	29	\$ 2,825.92	1.10	\$ 3,105.78	1.00	\$ 3,105.78	1.00	\$ 3,105.78	1.04	\$ 3,229.80	\$ -	\$ 3,229.80	\$ 49.36
Maternity	839	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	762,597	\$ 370.99	1.17	\$ 433.03	1.00	\$ 433.45	0.98	\$ 425.69	1.02	\$ 435.76	\$ 5.02	\$ 440.78	\$ 2.96

CCO: Health Share of Oregon

Region: Tricounty

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	366,239	\$ 433.33	0.94	\$ 405.77	0.99	\$ 400.44	1.00	\$ 400.44	1.00	\$ 400.44	\$ 7.61	\$ 408.06	\$ -
PLMA	27,779	\$ 431.09	0.93	\$ 402.75	1.00	\$ 402.75	1.00	\$ 402.75	1.00	\$ 402.75	\$ -	\$ 402.75	\$ -
CHILD 00-01	69,747	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	\$ -	\$ 637.08	\$ -
CHILD 01-05	438,602	\$ 142.52	0.91	\$ 129.45	1.04	\$ 134.17	1.00	\$ 134.17	1.00	\$ 134.17	\$ -	\$ 134.17	\$ 13.68
CHILD 06-18	1,125,499	\$ 162.45	0.91	\$ 147.63	0.98	\$ 145.20	1.00	\$ 145.20	1.00	\$ 145.20	\$ 0.05	\$ 145.25	\$ 3.29
DUAL-MEDS	375,526	\$ 217.58	0.89	\$ 193.36	1.00	\$ 193.36	1.00	\$ 193.36	1.00	\$ 193.36	\$ 1.58	\$ 194.94	\$ -
ABAD & OAA	237,819	\$ 1,230.20	1.01	\$ 1,239.02	1.04	\$ 1,282.60	1.00	\$ 1,282.60	1.00	\$ 1,282.60	\$ 33.41	\$ 1,316.01	\$ 34.24
CAF	49,023	\$ 483.52	1.04	\$ 502.96	1.00	\$ 502.96	1.00	\$ 502.96	1.00	\$ 502.96	\$ 0.94	\$ 503.90	\$ 7.41
ACA 19-44	1,468,209	\$ 385.78	0.94	\$ 363.04	1.00	\$ 362.78	1.00	\$ 362.78	1.00	\$ 362.78	\$ 10.79	\$ 373.58	\$ -
ACA 45-54	341,397	\$ 647.29	0.94	\$ 607.98	0.98	\$ 597.56	1.00	\$ 597.56	1.00	\$ 597.56	\$ 26.91	\$ 624.47	\$ -
ACA 55-64	302,335	\$ 737.70	0.94	\$ 690.70	0.99	\$ 682.76	1.00	\$ 682.76	1.00	\$ 682.76	\$ 32.70	\$ 715.46	\$ -
BCCP	649	\$ 2,825.92	1.01	\$ 2,845.11	1.00	\$ 2,845.11	1.00	\$ 2,845.11	1.00	\$ 2,845.11	\$ 14.04	\$ 2,859.15	\$ 34.24
Maternity	4,651	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	4,802,823	\$ 389.50	0.95	\$ 368.60	1.00	\$ 368.90	1.00	\$ 368.90	1.00	\$ 368.90	\$ 9.65	\$ 378.55	\$ 3.80

CCO: InterCommunity Health Network, Inc.

Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	74,046	\$ 433.33	1.08	\$ 469.93	1.02	\$ 479.15	1.00	\$ 481.12	1.04	\$ 500.22	\$ 7.63	\$ 507.85	\$ -
PLMA	5,390	\$ 431.09	1.08	\$ 466.42	1.00	\$ 466.42	1.00	\$ 466.42	1.04	\$ 486.73	\$ 0.83	\$ 487.56	\$ -
CHILD 00-01	13,873	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.05	\$ 666.32	\$ -	\$ 666.32	\$ -
CHILD 01-05	80,904	\$ 142.52	1.01	\$ 143.60	0.99	\$ 141.88	0.99	\$ 140.92	1.05	\$ 147.53	\$ -	\$ 147.53	\$ 0.45
CHILD 06-18	198,599	\$ 162.45	1.01	\$ 163.77	1.01	\$ 164.63	1.06	\$ 174.28	1.05	\$ 182.25	\$ -	\$ 182.25	\$ 0.04
DUAL-MEDS	67,241	\$ 217.58	1.15	\$ 251.08	1.00	\$ 251.08	1.00	\$ 251.08	1.04	\$ 260.58	\$ 1.44	\$ 262.03	\$ -
ABAD & OAA	44,964	\$ 1,230.20	1.02	\$ 1,250.82	0.98	\$ 1,226.88	0.96	\$ 1,172.59	1.04	\$ 1,220.54	\$ 32.16	\$ 1,252.70	\$ 0.78
CAF	10,445	\$ 483.52	0.88	\$ 425.22	1.00	\$ 425.22	1.00	\$ 425.22	1.04	\$ 440.33	\$ 0.65	\$ 440.97	\$ 3.86
ACA 19-44	244,113	\$ 385.78	1.06	\$ 407.01	1.00	\$ 405.12	1.00	\$ 403.15	1.04	\$ 418.37	\$ 6.23	\$ 424.59	\$ -
ACA 45-54	59,654	\$ 647.29	1.05	\$ 681.63	1.01	\$ 689.33	1.01	\$ 692.81	1.04	\$ 717.52	\$ 23.26	\$ 740.78	\$ -
ACA 55-64	63,786	\$ 737.70	1.05	\$ 774.37	1.01	\$ 784.58	0.99	\$ 777.96	1.03	\$ 803.62	\$ 33.19	\$ 836.81	\$ -
BCCP	50	\$ 2,825.92	1.02	\$ 2,872.21	1.00	\$ 2,872.21	1.00	\$ 2,872.21	1.05	\$ 3,023.76	\$ -	\$ 3,023.76	\$ 0.78
Maternity	881	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	863,065	\$ 396.28	1.05	\$ 414.12	1.00	\$ 414.45	1.00	\$ 413.12	1.04	\$ 429.15	\$ 8.28	\$ 437.42	\$ 0.14

		Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM		NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 2.00	\$ -	\$ 530.11	\$ -	\$ 530.11	\$ -	\$ 530.11	\$ 530.11		10.1%	\$ 2.31	\$ 591.98	2.0%	\$ 604.06
\$ -	\$ -	\$ 522.10	\$ -	\$ 522.10	\$ -	\$ 522.10	\$ 522.10		10.1%	\$ 2.27	\$ 583.03	2.0%	\$ 594.93
\$ -	\$ -	\$ 650.67	\$ -	\$ 650.67	\$ -	\$ 650.67	\$ 650.67		10.1%	\$ 2.83	\$ 726.60	2.0%	\$ 741.43
\$ -	\$ -	\$ 186.53	\$ -	\$ 186.53	\$ -	\$ 186.53	\$ 186.53		10.1%	\$ 0.81	\$ 208.30	2.0%	\$ 212.55
\$ -	\$ 1.44	\$ 203.08	\$ -	\$ 203.08	\$ -	\$ 203.08	\$ 203.08		10.1%	\$ 0.88	\$ 226.78	2.0%	\$ 231.40
\$ 2.66	\$ -	\$ 290.94	\$ -	\$ 290.94	\$ -	\$ 290.94	\$ 290.94		10.1%	\$ 1.27	\$ 324.89	2.0%	\$ 331.52
\$ 7.86	\$ 0.36	\$ 1,353.05	\$ -	\$ 1,353.05	\$ -	\$ 1,353.05	\$ 1,354.62		10.1%	\$ 5.90	\$ 1,512.71	2.0%	\$ 1,543.58
\$ -	\$ 7.65	\$ 451.73	\$ -	\$ 451.73	\$ -	\$ 451.73	\$ 451.73		10.1%	\$ 1.97	\$ 504.44	2.0%	\$ 514.74
\$ 1.82	\$ 0.00	\$ 466.16	\$ -	\$ 466.16	\$ -	\$ 466.16	\$ 466.16		10.1%	\$ 2.03	\$ 520.56	2.0%	\$ 531.19
\$ 2.91	\$ -	\$ 823.27	\$ -	\$ 823.27	\$ -	\$ 823.27	\$ 823.27		10.1%	\$ 3.59	\$ 919.34	2.0%	\$ 938.11
\$ 3.65	\$ -	\$ 883.92	\$ -	\$ 883.92	\$ -	\$ 883.92	\$ 883.92		10.1%	\$ 3.85	\$ 987.08	2.0%	\$ 1,007.22
\$ 7.86	\$ 0.36	\$ 3,287.38	\$ -	\$ 3,287.38	\$ -	\$ 3,287.38	\$ 1,354.62		10.1%	\$ 5.90	\$ 1,512.71	2.0%	\$ 1,543.58
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,064.23	\$ 14,064.23	\$ 14,064.23		10.1%	\$ -	\$ 15,644.31	2.0%	\$ 15,963.58
\$ 1.57	\$ 0.55	\$ 445.86	\$ -	\$ 445.86	\$ 15.48	\$ 461.34	\$ 461.34		10.1%	\$ 1.94	\$ 515.11	2.0%	\$ 525.62

		Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM		NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.23	\$ 0.63	\$ 409.91	\$ -	\$ 409.91	\$ -	\$ 409.91	\$ 409.91		9.1%	\$ 2.85	\$ 453.80	2.0%	\$ 463.06
\$ 0.49	\$ 0.36	\$ 403.60	\$ -	\$ 403.60	\$ -	\$ 403.60	\$ 403.60		9.1%	\$ 2.81	\$ 446.81	2.0%	\$ 455.93
\$ -	\$ -	\$ 637.08	\$ -	\$ 637.08	\$ -	\$ 637.08	\$ 637.08		9.1%	\$ 4.43	\$ 705.29	2.0%	\$ 719.68
\$ 0.00	\$ 0.01	\$ 147.87	\$ -	\$ 147.87	\$ -	\$ 147.87	\$ 147.87		9.1%	\$ 1.03	\$ 163.70	2.0%	\$ 167.04
\$ 0.00	\$ 0.16	\$ 148.71	\$ -	\$ 148.71	\$ -	\$ 148.71	\$ 148.71		9.1%	\$ 1.03	\$ 164.63	2.0%	\$ 167.99
\$ 8.55	\$ 0.10	\$ 203.60	\$ -	\$ 203.60	\$ -	\$ 203.60	\$ 203.60		9.1%	\$ 1.42	\$ 225.39	2.0%	\$ 229.99
\$ 15.91	\$ 0.55	\$ 1,366.71	\$ -	\$ 1,366.71	\$ -	\$ 1,366.71	\$ 1,370.91		9.1%	\$ 9.54	\$ 1,517.69	2.0%	\$ 1,548.66
\$ 0.69	\$ 104.02	\$ 616.02	\$ -	\$ 616.02	\$ -	\$ 616.02	\$ 616.02		9.1%	\$ 4.29	\$ 681.97	2.0%	\$ 695.89
\$ 1.95	\$ 1.06	\$ 376.59	\$ -	\$ 376.59	\$ -	\$ 376.59	\$ 376.59		9.1%	\$ 2.62	\$ 416.91	2.0%	\$ 425.41
\$ 1.88	\$ 0.82	\$ 627.16	\$ -	\$ 627.16	\$ -	\$ 627.16	\$ 627.16		9.1%	\$ 4.36	\$ 694.31	2.0%	\$ 708.48
\$ 0.80	\$ 0.29	\$ 716.56	\$ -	\$ 716.56	\$ -	\$ 716.56	\$ 716.56		9.1%	\$ 4.99	\$ 793.28	2.0%	\$ 809.47
\$ 15.91	\$ 0.55	\$ 2,909.84	\$ -	\$ 2,909.84	\$ -	\$ 2,909.84	\$ 1,370.91		9.1%	\$ 9.54	\$ 1,517.69	2.0%	\$ 1,548.66
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,014.40	\$ 10,014.40	\$ 10,014.40		9.1%	\$ -	\$ 11,016.94	2.0%	\$ 11,241.78
\$ 2.34	\$ 1.59	\$ 386.28	\$ -	\$ 386.28	\$ 9.70	\$ 395.98	\$ 395.98		9.1%	\$ 2.69	\$ 438.31	2.0%	\$ 447.25

		Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM		NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.09	\$ -	\$ 507.95	\$ -	\$ 507.95	\$ -	\$ 507.95	\$ 507.95		10.1%	\$ 1.08	\$ 566.09	2.0%	\$ 577.65
\$ -	\$ -	\$ 487.56	\$ -	\$ 487.56	\$ -	\$ 487.56	\$ 487.56		10.1%	\$ 1.04	\$ 543.37	2.0%	\$ 554.46
\$ -	\$ -	\$ 666.32	\$ -	\$ 666.32	\$ -	\$ 666.32	\$ 666.32		10.1%	\$ 1.42	\$ 742.59	2.0%	\$ 757.75
\$ -	\$ 0.04	\$ 148.01	\$ -	\$ 148.01	\$ -	\$ 148.01	\$ 148.01		10.1%	\$ 0.31	\$ 164.95	2.0%	\$ 168.32
\$ 0.00	\$ 0.28	\$ 182.57	\$ -	\$ 182.57	\$ -	\$ 182.57	\$ 182.57		10.1%	\$ 0.39	\$ 203.47	2.0%	\$ 207.62
\$ 5.39	\$ -	\$ 267.42	\$ -	\$ 267.42	\$ -	\$ 267.42	\$ 267.42		10.1%	\$ 0.57	\$ 298.03	2.0%	\$ 304.11
\$ 7.15	\$ 0.09	\$ 1,260.72	\$ -	\$ 1,260.72	\$ -	\$ 1,260.72	\$ 1,262.68		10.1%	\$ 2.68	\$ 1,407.22	2.0%	\$ 1,435.94
\$ -	\$ 1.78	\$ 446.61	\$ -	\$ 446.61	\$ -	\$ 446.61	\$ 446.61		10.1%	\$ 0.95	\$ 497.74	2.0%	\$ 507.90
\$ 0.68	\$ 0.00	\$ 425.28	\$ -	\$ 425.28	\$ -	\$ 425.28	\$ 425.28		10.1%	\$ 0.90	\$ 473.96	2.0%	\$ 483.63
\$ 0.24	\$ -	\$ 741.02	\$ -	\$ 741.02	\$ -	\$ 741.02	\$ 741.02		10.1%	\$ 1.58	\$ 825.85	2.0%	\$ 842.70
\$ 0.53	\$ -	\$ 837.34	\$ -	\$ 837.34	\$ -	\$ 837.34	\$ 837.34		10.1%	\$ 1.78	\$ 933.19	2.0%	\$ 952.24
\$ 7.15	\$ 0.09	\$ 3,031.78	\$ -	\$ 3,031.78	\$ -	\$ 3,031.78	\$ 1,262.68		10.1%	\$ 2.68	\$ 1,407.22	2.0%	\$ 1,435.94
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,017.29	\$ 12,017.29	\$ 12,017.29		10.1%	\$ -	\$ 13,367.40	2.0%	\$ 13,640.21
\$ 1.05	\$ 0.09	\$ 438.71	\$ -	\$ 438.71	\$ 12.26	\$ 450.97	\$ 450.97		10.1%	\$ 0.93	\$ 502.57	2.0%	\$ 512.82

CCO: Jackson County CCO, LLC
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	64,872	\$ 433.33	0.92	\$ 400.69	0.99	\$ 397.32	1.01	\$ 400.43	0.99	\$ 396.87	\$ 6.95	\$ 403.82	\$ -
PLMA	4,717	\$ 431.09	0.92	\$ 397.71	1.00	\$ 397.71	1.00	\$ 397.71	0.99	\$ 393.89	\$ 0.72	\$ 394.62	\$ -
CHILD 00-01	12,379	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	0.99	\$ 631.39	\$ -	\$ 631.39	\$ -
CHILD 01-05	74,246	\$ 142.52	0.97	\$ 138.64	0.96	\$ 133.46	0.98	\$ 130.99	0.99	\$ 129.75	\$ -	\$ 129.75	\$ 7.78
CHILD 06-18	181,986	\$ 162.45	0.97	\$ 158.11	1.02	\$ 161.48	0.96	\$ 154.26	0.99	\$ 152.69	\$ -	\$ 152.69	\$ 0.01
DUAL-MEDS	38,453	\$ 217.58	0.91	\$ 198.36	1.00	\$ 198.36	1.00	\$ 198.36	0.99	\$ 196.09	\$ 0.16	\$ 196.25	\$ -
ABAD & OAA	27,961	\$ 1,230.20	0.94	\$ 1,162.26	0.98	\$ 1,139.57	1.07	\$ 1,220.11	0.99	\$ 1,206.14	\$ 25.89	\$ 1,232.03	\$ 13.75
CAF	9,817	\$ 483.52	1.08	\$ 520.64	1.00	\$ 520.64	1.00	\$ 520.64	0.99	\$ 515.74	\$ 0.45	\$ 516.19	\$ -
ACA 19-44	191,654	\$ 385.78	0.97	\$ 375.41	1.00	\$ 375.28	1.01	\$ 379.06	0.99	\$ 374.75	\$ 5.84	\$ 380.59	\$ -
ACA 45-54	48,923	\$ 647.29	0.97	\$ 628.70	1.00	\$ 628.88	0.99	\$ 622.73	0.99	\$ 616.76	\$ 15.24	\$ 632.00	\$ -
ACA 55-64	52,012	\$ 737.70	0.97	\$ 714.24	1.01	\$ 718.52	0.99	\$ 713.56	0.99	\$ 707.42	\$ 28.05	\$ 735.47	\$ -
BCCP	122	\$ 2,825.92	0.94	\$ 2,668.84	1.00	\$ 2,668.84	1.00	\$ 2,668.84	0.99	\$ 2,646.22	\$ -	\$ 2,646.22	\$ 13.75
Maternity	744	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	707,142	\$ 381.82	0.96	\$ 368.02	1.00	\$ 367.43	1.00	\$ 369.01	0.99	\$ 365.25	\$ 6.38	\$ 371.63	\$ 1.36

CCO: PacificSource Community Solutions (Central)
Region: Eastern

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	69,726	\$ 433.33	1.18	\$ 509.53	1.01	\$ 514.04	1.01	\$ 518.89	0.98	\$ 507.27	\$ 5.56	\$ 512.84	\$ -
PLMA	6,055	\$ 431.09	1.17	\$ 505.73	1.00	\$ 505.73	1.00	\$ 505.73	0.98	\$ 495.25	\$ 3.89	\$ 499.14	\$ -
CHILD 00-01	12,851	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	0.98	\$ 621.85	\$ -	\$ 621.85	\$ -
CHILD 01-05	78,190	\$ 142.52	1.26	\$ 179.56	1.01	\$ 180.65	1.00	\$ 180.55	0.98	\$ 176.28	\$ -	\$ 176.28	\$ 4.92
CHILD 06-18	194,337	\$ 162.45	1.26	\$ 204.77	0.99	\$ 203.28	1.05	\$ 213.04	0.98	\$ 208.22	\$ -	\$ 208.22	\$ 0.25
DUAL-MEDS	47,932	\$ 217.58	1.30	\$ 282.07	1.00	\$ 282.07	1.00	\$ 282.07	0.98	\$ 275.16	\$ 0.36	\$ 275.52	\$ 0.67
ABAD & OAA	26,846	\$ 1,230.20	1.10	\$ 1,352.54	0.98	\$ 1,322.04	1.08	\$ 1,429.27	0.98	\$ 1,395.46	\$ 31.13	\$ 1,426.59	\$ 7.65
CAF	9,259	\$ 483.52	0.90	\$ 435.34	1.00	\$ 435.34	1.00	\$ 435.34	0.97	\$ 424.40	\$ -	\$ 424.40	\$ 2.70
ACA 19-44	225,476	\$ 385.78	1.17	\$ 450.63	1.01	\$ 455.24	1.03	\$ 468.94	0.98	\$ 459.73	\$ 5.54	\$ 465.27	\$ -
ACA 45-54	56,552	\$ 647.29	1.17	\$ 754.68	1.02	\$ 773.14	1.00	\$ 771.50	0.98	\$ 755.54	\$ 11.23	\$ 766.77	\$ -
ACA 55-64	59,591	\$ 737.70	1.16	\$ 857.35	0.99	\$ 850.51	1.02	\$ 865.26	0.98	\$ 847.81	\$ 17.21	\$ 865.03	\$ -
BCCP	228	\$ 2,825.92	1.10	\$ 3,105.78	1.00	\$ 3,105.78	1.00	\$ 3,105.78	0.99	\$ 3,086.73	\$ -	\$ 3,086.73	\$ 7.65
Maternity	945	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	787,043	\$ 380.99	1.17	\$ 445.41	1.00	\$ 446.64	1.03	\$ 458.05	0.98	\$ 448.26	\$ 5.30	\$ 453.57	\$ 0.88

CCO: PacificSource Community Solutions (Gorge)
Region: Eastern

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	13,799	\$ 433.33	1.18	\$ 509.53	1.01	\$ 514.04	0.98	\$ 505.68	1.00	\$ 505.12	\$ 5.56	\$ 510.68	\$ -
PLMA	1,077	\$ 431.09	1.17	\$ 505.73	1.00	\$ 505.73	1.00	\$ 505.73	1.00	\$ 506.04	\$ 3.89	\$ 509.93	\$ -
CHILD 00-01	3,200	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 635.39	\$ -	\$ 635.39	\$ -
CHILD 01-05	20,120	\$ 142.52	1.26	\$ 179.56	1.01	\$ 180.65	0.96	\$ 172.78	1.00	\$ 172.36	\$ -	\$ 172.36	\$ 5.99
CHILD 06-18	52,586	\$ 162.45	1.26	\$ 204.77	0.99	\$ 203.28	0.99	\$ 201.62	1.00	\$ 201.35	\$ -	\$ 201.35	\$ 0.50
DUAL-MEDS	11,878	\$ 217.58	1.30	\$ 282.07	1.00	\$ 282.07	1.00	\$ 282.07	1.00	\$ 281.15	\$ 0.36	\$ 281.51	\$ -
ABAD & OAA	7,233	\$ 1,230.20	1.10	\$ 1,352.54	0.98	\$ 1,322.04	1.01	\$ 1,330.37	1.00	\$ 1,327.19	\$ 31.13	\$ 1,358.32	\$ 1.54
CAF	2,012	\$ 483.52	0.90	\$ 435.34	1.00	\$ 435.34	1.00	\$ 435.34	1.00	\$ 433.64	\$ -	\$ 433.64	\$ -
ACA 19-44	46,105	\$ 385.78	1.17	\$ 450.63	1.01	\$ 455.24	0.92	\$ 419.45	1.00	\$ 420.16	\$ 5.54	\$ 425.70	\$ -
ACA 45-54	11,682	\$ 647.29	1.17	\$ 754.68	1.02	\$ 773.14	0.93	\$ 716.57	1.00	\$ 717.03	\$ 11.23	\$ 728.26	\$ -
ACA 55-64	13,033	\$ 737.70	1.16	\$ 857.35	0.99	\$ 850.51	0.96	\$ 815.78	1.00	\$ 816.74	\$ 17.21	\$ 833.96	\$ -
BCCP	25	\$ 2,825.92	1.10	\$ 3,105.78	1.00	\$ 3,105.78	1.00	\$ 3,105.78	1.02	\$ 3,153.94	\$ -	\$ 3,153.94	\$ 1.54
Maternity	170	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	182,750	\$ 368.71	1.17	\$ 431.45	1.00	\$ 432.13	0.96	\$ 415.37	1.00	\$ 415.25	\$ 5.04	\$ 420.29	\$ 0.86

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 8.36	\$ 1.25	\$ 413.43	\$ -	\$ 413.43	\$ -	\$ 413.43	\$ 413.43	10.7%	\$ 4.41	\$ 467.39	2.0%	\$ 476.92
\$ 8.25	\$ 2.14	\$ 405.01	\$ -	\$ 405.01	\$ -	\$ 405.01	\$ 405.01	10.7%	\$ 4.32	\$ 457.87	2.0%	\$ 467.21
\$ -	\$ -	\$ 631.39	\$ -	\$ 631.39	\$ -	\$ 631.39	\$ 631.39	10.7%	\$ 6.74	\$ 713.79	2.0%	\$ 728.36
\$ -	\$ 2.91	\$ 140.44	\$ -	\$ 140.44	\$ -	\$ 140.44	\$ 140.44	10.7%	\$ 1.50	\$ 158.77	2.0%	\$ 162.01
\$ 0.04	\$ 4.35	\$ 157.09	\$ -	\$ 157.09	\$ -	\$ 157.09	\$ 157.09	10.7%	\$ 1.68	\$ 177.59	2.0%	\$ 181.21
\$ 8.13	\$ 0.15	\$ 204.54	\$ -	\$ 204.54	\$ -	\$ 204.54	\$ 204.54	10.7%	\$ 2.18	\$ 231.23	2.0%	\$ 235.95
\$ 7.79	\$ 2.58	\$ 1,256.15	\$ -	\$ 1,256.15	\$ -	\$ 1,256.15	\$ 1,262.28	10.7%	\$ 13.48	\$ 1,427.01	2.0%	\$ 1,456.13
\$ -	\$ 10.02	\$ 526.20	\$ -	\$ 526.20	\$ -	\$ 526.20	\$ 526.20	10.7%	\$ 5.62	\$ 594.87	2.0%	\$ 607.01
\$ 8.29	\$ 1.64	\$ 390.52	\$ -	\$ 390.52	\$ -	\$ 390.52	\$ 390.52	10.7%	\$ 4.17	\$ 441.49	2.0%	\$ 450.50
\$ 8.16	\$ 1.14	\$ 641.30	\$ -	\$ 641.30	\$ -	\$ 641.30	\$ 641.30	10.7%	\$ 6.85	\$ 724.99	2.0%	\$ 739.78
\$ 8.33	\$ 0.68	\$ 744.48	\$ -	\$ 744.48	\$ -	\$ 744.48	\$ 744.48	10.7%	\$ 7.95	\$ 841.64	2.0%	\$ 858.81
\$ 7.79	\$ 2.58	\$ 2,670.34	\$ -	\$ 2,670.34	\$ -	\$ 2,670.34	\$ 1,262.28	10.7%	\$ 13.48	\$ 1,427.01	2.0%	\$ 1,456.13
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,885.19	\$ 9,885.19	\$ 9,885.19	10.7%	\$ -	\$ 11,069.64	2.0%	\$ 11,295.55
\$ 5.01	\$ 2.38	\$ 380.38	\$ -	\$ 380.38	\$ 10.40	\$ 390.78	\$ 390.78	10.7%	\$ 4.06	\$ 441.66	2.0%	\$ 450.68

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.22	\$ -	\$ 513.06	\$ -	\$ 513.06	\$ -	\$ 513.06	\$ 513.06	9.1%	\$ 0.30	\$ 564.72	2.0%	\$ 576.25
\$ -	\$ -	\$ 499.14	\$ -	\$ 499.14	\$ -	\$ 499.14	\$ 499.14	9.1%	\$ 0.29	\$ 549.40	2.0%	\$ 560.61
\$ -	\$ -	\$ 621.85	\$ -	\$ 621.85	\$ -	\$ 621.85	\$ 621.85	9.1%	\$ 0.36	\$ 684.46	2.0%	\$ 698.43
\$ -	\$ 0.14	\$ 181.34	\$ -	\$ 181.34	\$ -	\$ 181.34	\$ 181.34	9.1%	\$ 0.11	\$ 199.59	2.0%	\$ 203.67
\$ 0.00	\$ 6.00	\$ 214.47	\$ -	\$ 214.47	\$ -	\$ 214.47	\$ 214.47	9.1%	\$ 0.12	\$ 236.06	2.0%	\$ 240.88
\$ 0.46	\$ -	\$ 276.65	\$ -	\$ 276.65	\$ -	\$ 276.65	\$ 276.65	9.1%	\$ 0.16	\$ 304.50	2.0%	\$ 310.72
\$ 0.78	\$ -	\$ 1,435.02	\$ -	\$ 1,435.02	\$ -	\$ 1,435.02	\$ 1,449.02	9.1%	\$ 0.84	\$ 1,594.93	2.0%	\$ 1,627.48
\$ (0.00)	\$ 53.69	\$ 480.79	\$ -	\$ 480.79	\$ -	\$ 480.79	\$ 480.79	9.1%	\$ 0.28	\$ 529.20	2.0%	\$ 540.00
\$ 0.16	\$ -	\$ 465.43	\$ -	\$ 465.43	\$ -	\$ 465.43	\$ 465.43	9.1%	\$ 0.27	\$ 512.30	2.0%	\$ 522.75
\$ 0.17	\$ -	\$ 766.95	\$ -	\$ 766.95	\$ -	\$ 766.95	\$ 766.95	9.1%	\$ 0.45	\$ 844.17	2.0%	\$ 861.40
\$ 0.22	\$ -	\$ 865.25	\$ -	\$ 865.25	\$ -	\$ 865.25	\$ 865.25	9.1%	\$ 0.50	\$ 952.37	2.0%	\$ 971.81
\$ 0.78	\$ -	\$ 3,095.15	\$ -	\$ 3,095.15	\$ -	\$ 3,095.15	\$ 1,449.02	9.1%	\$ 0.84	\$ 1,594.93	2.0%	\$ 1,627.48
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,092.52	\$ 10,092.52	\$ 10,092.52	9.1%	\$ -	\$ 11,102.88	2.0%	\$ 11,329.47
\$ 0.15	\$ 2.13	\$ 456.73	\$ -	\$ 456.73	\$ 12.12	\$ 468.85	\$ 468.85	9.1%	\$ 0.27	\$ 516.05	2.0%	\$ 526.58

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.18	\$ -	\$ 510.86	\$ -	\$ 510.86	\$ -	\$ 510.86	\$ 510.86	9.1%	\$ 3.83	\$ 565.83	2.0%	\$ 577.38
\$ -	\$ -	\$ 509.93	\$ -	\$ 509.93	\$ -	\$ 509.93	\$ 509.93	9.1%	\$ 3.82	\$ 564.79	2.0%	\$ 576.32
\$ -	\$ -	\$ 635.39	\$ -	\$ 635.39	\$ -	\$ 635.39	\$ 635.39	9.1%	\$ 4.76	\$ 703.75	2.0%	\$ 718.11
\$ -	\$ -	\$ 178.35	\$ -	\$ 178.35	\$ -	\$ 178.35	\$ 178.35	9.1%	\$ 1.34	\$ 197.54	2.0%	\$ 201.58
\$ 0.00	\$ 3.34	\$ 205.19	\$ -	\$ 205.19	\$ -	\$ 205.19	\$ 205.19	9.1%	\$ 1.54	\$ 227.27	2.0%	\$ 231.91
\$ 0.08	\$ -	\$ 281.59	\$ -	\$ 281.59	\$ -	\$ 281.59	\$ 281.59	9.1%	\$ 2.11	\$ 311.88	2.0%	\$ 318.25
\$ 1.64	\$ -	\$ 1,361.50	\$ -	\$ 1,361.50	\$ -	\$ 1,361.50	\$ 1,367.63	9.1%	\$ 10.24	\$ 1,514.79	2.0%	\$ 1,545.70
\$ -	\$ 49.30	\$ 482.94	\$ -	\$ 482.94	\$ -	\$ 482.94	\$ 482.94	9.1%	\$ 3.62	\$ 534.91	2.0%	\$ 545.82
\$ 0.66	\$ -	\$ 426.36	\$ -	\$ 426.36	\$ -	\$ 426.36	\$ 426.36	9.1%	\$ 3.19	\$ 472.24	2.0%	\$ 481.88
\$ 1.52	\$ -	\$ 729.78	\$ -	\$ 729.78	\$ -	\$ 729.78	\$ 729.78	9.1%	\$ 5.47	\$ 808.31	2.0%	\$ 824.80
\$ 0.55	\$ -	\$ 834.51	\$ -	\$ 834.51	\$ -	\$ 834.51	\$ 834.51	9.1%	\$ 6.25	\$ 924.30	2.0%	\$ 943.16
\$ 1.64	\$ -	\$ 3,157.11	\$ -	\$ 3,157.11	\$ -	\$ 3,157.11	\$ 1,367.63	9.1%	\$ 10.24	\$ 1,514.79	2.0%	\$ 1,545.70
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,899.36	\$ 15,899.36	\$ 15,899.36	9.1%	\$ -	\$ 17,491.05	2.0%	\$ 17,848.01
\$ 0.39	\$ 1.50	\$ 423.05	\$ -	\$ 423.05	\$ 14.81	\$ 437.86	\$ 437.86	9.1%	\$ 3.17	\$ 484.86	2.0%	\$ 494.76

CCO: PacificSource Community Solutions (Lane)

Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	79,962	\$ 433.33	0.92	\$ 400.69	0.99	\$ 397.32	1.03	\$ 410.25	1.03	\$ 422.17	\$ 6.95	\$ 429.12	\$ -
PLMA	6,579	\$ 431.09	0.92	\$ 397.71	1.00	\$ 397.71	1.00	\$ 397.71	1.03	\$ 408.97	\$ 0.72	\$ 409.70	\$ -
CHILD 00-01	14,610	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.03	\$ 655.57	\$ -	\$ 655.57	\$ -
CHILD 01-05	92,319	\$ 142.52	0.97	\$ 138.64	0.96	\$ 133.46	1.04	\$ 139.03	1.03	\$ 142.98	\$ -	\$ 142.98	\$ 4.49
CHILD 06-18	212,228	\$ 162.45	0.97	\$ 158.11	1.02	\$ 161.48	1.07	\$ 173.07	1.03	\$ 177.86	\$ -	\$ 177.86	\$ 4.49
DUAL-MEDS	64,280	\$ 217.58	0.91	\$ 198.36	1.00	\$ 198.36	1.00	\$ 198.36	1.03	\$ 203.60	\$ 0.16	\$ 203.76	\$ -
ABAD & OAA	42,651	\$ 1,230.20	0.94	\$ 1,162.26	0.98	\$ 1,139.57	1.17	\$ 1,338.10	1.03	\$ 1,373.42	\$ 25.89	\$ 1,399.31	\$ -
CAF	14,098	\$ 483.52	1.08	\$ 520.64	1.00	\$ 520.64	1.00	\$ 520.64	1.03	\$ 535.48	\$ 0.45	\$ 535.93	\$ 4.13
ACA 19-44	264,234	\$ 385.78	0.97	\$ 375.41	1.00	\$ 375.28	1.04	\$ 391.61	1.03	\$ 401.98	\$ 5.84	\$ 407.82	\$ -
ACA 45-54	63,268	\$ 647.29	0.97	\$ 628.70	1.00	\$ 628.88	1.03	\$ 650.44	1.03	\$ 668.87	\$ 15.24	\$ 684.11	\$ -
ACA 55-64	64,983	\$ 737.70	0.97	\$ 714.24	1.01	\$ 718.52	1.03	\$ 741.95	1.03	\$ 763.72	\$ 28.05	\$ 791.78	\$ -
BCCP	112	\$ 2,825.92	0.94	\$ 2,668.84	1.00	\$ 2,668.84	1.00	\$ 2,668.84	1.03	\$ 2,747.53	\$ -	\$ 2,747.53	\$ -
Maternity	1,002	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	919,322	\$ 390.33	0.96	\$ 376.00	1.00	\$ 375.19	1.06	\$ 396.59	1.03	\$ 407.53	\$ 6.54	\$ 414.07	\$ 1.55

CCO: PacificSource Community Solutions (Marion Polk)

Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	122,572	\$ 433.33	1.08	\$ 469.93	1.02	\$ 479.15	0.98	\$ 469.82	0.95	\$ 448.59	\$ 7.63	\$ 456.23	\$ -
PLMA	10,240	\$ 431.09	1.08	\$ 466.42	1.00	\$ 466.42	1.00	\$ 466.42	0.96	\$ 447.00	\$ 0.83	\$ 447.83	\$ -
CHILD 00-01	28,533	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	0.96	\$ 611.93	\$ -	\$ 611.93	\$ -
CHILD 01-05	175,741	\$ 142.52	1.01	\$ 143.60	0.99	\$ 141.88	1.00	\$ 142.54	0.96	\$ 137.04	\$ -	\$ 137.04	\$ 4.49
CHILD 06-18	445,007	\$ 162.45	1.01	\$ 163.77	1.01	\$ 164.63	0.97	\$ 160.31	0.96	\$ 153.95	\$ -	\$ 153.95	\$ 4.49
DUAL-MEDS	102,328	\$ 217.58	1.15	\$ 251.08	1.00	\$ 251.08	1.00	\$ 251.08	0.95	\$ 239.31	\$ 1.44	\$ 240.75	\$ -
ABAD & OAA	70,454	\$ 1,230.20	1.02	\$ 1,250.82	0.98	\$ 1,226.88	1.02	\$ 1,253.77	0.96	\$ 1,198.52	\$ 32.16	\$ 1,230.67	\$ -
CAF	15,337	\$ 483.52	0.88	\$ 425.22	1.00	\$ 425.22	1.00	\$ 425.22	0.95	\$ 404.38	\$ 0.65	\$ 405.03	\$ 4.13
ACA 19-44	360,248	\$ 385.78	1.06	\$ 407.01	1.00	\$ 405.12	0.98	\$ 398.73	0.95	\$ 380.00	\$ 6.23	\$ 386.23	\$ -
ACA 45-54	81,856	\$ 647.29	1.05	\$ 681.63	1.01	\$ 689.33	1.01	\$ 692.87	0.95	\$ 659.00	\$ 23.26	\$ 682.26	\$ -
ACA 55-64	81,685	\$ 737.70	1.05	\$ 774.37	1.01	\$ 784.58	1.00	\$ 786.53	0.95	\$ 746.15	\$ 33.19	\$ 779.34	\$ -
BCCP	259	\$ 2,825.92	1.02	\$ 2,872.21	1.00	\$ 2,872.21	1.00	\$ 2,872.21	0.97	\$ 2,776.93	\$ -	\$ 2,776.93	\$ -
Maternity	1,550	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	1,494,260	\$ 362.95	1.04	\$ 378.40	1.00	\$ 378.60	0.99	\$ 376.66	0.95	\$ 359.54	\$ 6.84	\$ 366.39	\$ 1.91

CCO: Trillium Community Health Plan, Inc. (Southwest)

Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	31,927	\$ 433.33	0.92	\$ 400.69	0.99	\$ 397.32	1.00	\$ 398.52	1.03	\$ 409.31	\$ 6.95	\$ 416.26	\$ 0.00
PLMA	2,696	\$ 431.09	0.92	\$ 397.71	1.00	\$ 397.71	1.00	\$ 397.71	1.03	\$ 408.19	\$ 0.72	\$ 408.91	\$ -
CHILD 00-01	4,220	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.03	\$ 654.31	\$ -	\$ 654.31	\$ -
CHILD 01-05	23,825	\$ 142.52	0.97	\$ 138.64	0.96	\$ 133.46	0.94	\$ 125.49	1.03	\$ 128.81	\$ -	\$ 128.81	\$ 0.90
CHILD 06-18	70,082	\$ 162.45	0.97	\$ 158.11	1.02	\$ 161.48	1.03	\$ 166.63	1.03	\$ 170.92	\$ -	\$ 170.92	\$ 0.08
DUAL-MEDS	55,261	\$ 217.58	0.91	\$ 198.36	1.00	\$ 198.36	1.00	\$ 198.36	1.02	\$ 203.20	\$ 0.16	\$ 203.37	\$ 0.00
ABAD & OAA	36,304	\$ 1,230.20	0.94	\$ 1,162.26	0.98	\$ 1,139.57	0.81	\$ 923.35	1.02	\$ 945.91	\$ 25.89	\$ 971.80	\$ 1.43
CAF	7,907	\$ 483.52	1.08	\$ 520.64	1.00	\$ 520.64	1.00	\$ 520.64	1.03	\$ 534.45	\$ 0.45	\$ 534.90	\$ -
ACA 19-44	156,793	\$ 385.78	0.97	\$ 375.41	1.00	\$ 375.28	0.98	\$ 366.48	1.02	\$ 375.46	\$ 5.84	\$ 381.30	\$ 0.00
ACA 45-54	34,891	\$ 647.29	0.97	\$ 628.70	1.00	\$ 628.88	0.91	\$ 572.18	1.03	\$ 587.25	\$ 15.24	\$ 602.50	\$ -
ACA 55-64	30,955	\$ 737.70	0.97	\$ 714.24	1.01	\$ 718.52	0.88	\$ 628.99	1.03	\$ 646.20	\$ 28.05	\$ 674.26	\$ -
BCCP	62	\$ 2,825.92	0.94	\$ 2,668.84	1.00	\$ 2,668.84	1.00	\$ 2,668.84	1.03	\$ 2,742.26	\$ -	\$ 2,742.26	\$ 1.43
Maternity	468	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	454,923	\$ 437.56	0.96	\$ 420.47	1.00	\$ 418.94	0.93	\$ 388.66	1.03	\$ 398.54	\$ 7.68	\$ 406.22	\$ 0.17

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 3.67	\$ -	\$ 432.80	\$ -	\$ 432.80	\$ -	\$ 432.80	\$ 432.80	9.1%	\$ 0.48	\$ 476.60	2.0%	\$ 486.33
\$ 3.61	\$ -	\$ 413.31	\$ -	\$ 413.31	\$ -	\$ 413.31	\$ 413.31	9.1%	\$ 0.45	\$ 455.14	2.0%	\$ 464.43
\$ 5.89	\$ 3.97	\$ 665.42	\$ -	\$ 665.42	\$ -	\$ 665.42	\$ 665.42	9.1%	\$ 0.73	\$ 732.77	2.0%	\$ 747.72
\$ 0.93	\$ 3.97	\$ 152.36	\$ -	\$ 152.36	\$ -	\$ 152.36	\$ 152.36	9.1%	\$ 0.17	\$ 167.78	2.0%	\$ 171.21
\$ 1.34	\$ 3.97	\$ 187.66	\$ -	\$ 187.66	\$ -	\$ 187.66	\$ 187.66	9.1%	\$ 0.21	\$ 206.65	2.0%	\$ 210.87
\$ -	\$ -	\$ 203.76	\$ -	\$ 203.76	\$ -	\$ 203.76	\$ 203.76	9.1%	\$ 0.22	\$ 224.38	2.0%	\$ 228.96
\$ 9.81	\$ -	\$ 1,409.11	\$ -	\$ 1,409.11	\$ -	\$ 1,409.11	\$ 1,412.63	9.1%	\$ 1.55	\$ 1,555.61	2.0%	\$ 1,587.35
\$ 4.50	\$ 4.26	\$ 548.83	\$ -	\$ 548.83	\$ -	\$ 548.83	\$ 548.83	9.1%	\$ 0.60	\$ 604.38	2.0%	\$ 616.71
\$ 3.40	\$ -	\$ 411.22	\$ -	\$ 411.22	\$ -	\$ 411.22	\$ 411.22	9.1%	\$ 0.45	\$ 452.84	2.0%	\$ 462.08
\$ 6.41	\$ -	\$ 690.52	\$ -	\$ 690.52	\$ -	\$ 690.52	\$ 690.52	9.1%	\$ 0.76	\$ 760.40	2.0%	\$ 775.92
\$ 6.37	\$ -	\$ 798.15	\$ -	\$ 798.15	\$ -	\$ 798.15	\$ 798.15	9.1%	\$ 0.88	\$ 878.93	2.0%	\$ 896.86
\$ 9.81	\$ -	\$ 2,757.33	\$ -	\$ 2,757.33	\$ -	\$ 2,757.33	\$ 1,412.63	9.1%	\$ 1.55	\$ 1,555.61	2.0%	\$ 1,587.35
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,454.15	\$ 9,454.15	\$ 9,454.15	9.1%	\$ -	\$ 10,400.61	2.0%	\$ 10,612.86
\$ 3.24	\$ 1.44	\$ 420.30	\$ -	\$ 420.30	\$ 10.31	\$ 430.61	\$ 430.61	9.1%	\$ 0.46	\$ 474.18	2.0%	\$ 483.86

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.07	\$ -	\$ 456.29	\$ -	\$ 456.29	\$ -	\$ 456.29	\$ 456.29	9.1%	\$ 0.62	\$ 502.59	2.0%	\$ 512.85
\$ 0.02	\$ -	\$ 447.85	\$ -	\$ 447.85	\$ -	\$ 447.85	\$ 447.85	9.1%	\$ 0.61	\$ 493.30	2.0%	\$ 503.36
\$ -	\$ -	\$ 611.93	\$ -	\$ 611.93	\$ -	\$ 611.93	\$ 611.93	9.1%	\$ 0.83	\$ 674.02	2.0%	\$ 687.77
\$ 0.02	\$ -	\$ 141.56	\$ -	\$ 141.56	\$ -	\$ 141.56	\$ 141.56	9.1%	\$ 0.19	\$ 155.92	2.0%	\$ 159.11
\$ 0.66	\$ 1.87	\$ 160.97	\$ -	\$ 160.97	\$ -	\$ 160.97	\$ 160.97	9.1%	\$ 0.22	\$ 177.31	2.0%	\$ 180.92
\$ 0.81	\$ -	\$ 241.57	\$ -	\$ 241.57	\$ -	\$ 241.57	\$ 241.57	9.1%	\$ 0.33	\$ 266.08	2.0%	\$ 271.51
\$ 2.71	\$ 2.38	\$ 1,235.76	\$ -	\$ 1,235.76	\$ -	\$ 1,235.76	\$ 1,241.42	9.1%	\$ 1.69	\$ 1,367.39	2.0%	\$ 1,395.29
\$ 11.61	\$ 18.20	\$ 438.97	\$ -	\$ 438.97	\$ -	\$ 438.97	\$ 438.97	9.1%	\$ 0.60	\$ 483.51	2.0%	\$ 493.38
\$ 0.25	\$ -	\$ 386.47	\$ -	\$ 386.47	\$ -	\$ 386.47	\$ 386.47	9.1%	\$ 0.53	\$ 425.69	2.0%	\$ 434.38
\$ 0.30	\$ -	\$ 682.57	\$ -	\$ 682.57	\$ -	\$ 682.57	\$ 682.57	9.1%	\$ 0.93	\$ 751.82	2.0%	\$ 767.17
\$ 0.04	\$ -	\$ 779.38	\$ -	\$ 779.38	\$ -	\$ 779.38	\$ 779.38	9.1%	\$ 1.06	\$ 858.47	2.0%	\$ 875.99
\$ 2.71	\$ 2.38	\$ 2,782.01	\$ -	\$ 2,782.01	\$ -	\$ 2,782.01	\$ 1,241.42	9.1%	\$ 1.69	\$ 1,367.39	2.0%	\$ 1,395.29
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,979.01	\$ 11,979.01	\$ 11,979.01	9.1%	\$ -	\$ 13,178.23	2.0%	\$ 13,447.17
\$ 0.59	\$ 0.86	\$ 369.74	\$ -	\$ 369.74	\$ 12.43	\$ 382.16	\$ 382.16	9.1%	\$ 0.50	\$ 420.92	2.0%	\$ 429.52

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.67	\$ -	\$ 417.93	\$ -	\$ 417.93	\$ -	\$ 417.93	\$ 417.93	10.1%	\$ 1.64	\$ 466.52	2.0%	\$ 476.04
\$ 2.04	\$ -	\$ 410.95	\$ -	\$ 410.95	\$ -	\$ 410.95	\$ 410.95	10.1%	\$ 1.61	\$ 458.73	2.0%	\$ 468.09
\$ 2.93	\$ 1.40	\$ 658.64	\$ -	\$ 658.64	\$ -	\$ 658.64	\$ 658.64	10.1%	\$ 2.58	\$ 735.21	2.0%	\$ 750.22
\$ 0.46	\$ 2.34	\$ 132.51	\$ -	\$ 132.51	\$ -	\$ 132.51	\$ 132.51	10.1%	\$ 0.52	\$ 147.91	2.0%	\$ 150.93
\$ 0.65	\$ 2.14	\$ 173.79	\$ -	\$ 173.79	\$ -	\$ 173.79	\$ 173.79	10.1%	\$ 0.68	\$ 194.00	2.0%	\$ 197.96
\$ 0.81	\$ -	\$ 204.18	\$ -	\$ 204.18	\$ -	\$ 204.18	\$ 204.18	10.1%	\$ 0.80	\$ 227.92	2.0%	\$ 232.57
\$ 5.19	\$ 0.01	\$ 978.43	\$ -	\$ 978.43	\$ -	\$ 978.43	\$ 981.45	10.1%	\$ 3.84	\$ 1,095.55	2.0%	\$ 1,117.91
\$ 2.06	\$ 2.31	\$ 539.27	\$ -	\$ 539.27	\$ -	\$ 539.27	\$ 539.27	10.1%	\$ 2.11	\$ 601.96	2.0%	\$ 614.25
\$ 1.66	\$ -	\$ 382.96	\$ -	\$ 382.96	\$ -	\$ 382.96	\$ 382.96	10.1%	\$ 1.50	\$ 427.48	2.0%	\$ 436.20
\$ 3.19	\$ -	\$ 605.69	\$ -	\$ 605.69	\$ -	\$ 605.69	\$ 605.69	10.1%	\$ 2.37	\$ 676.10	2.0%	\$ 689.90
\$ 3.23	\$ -	\$ 677.49	\$ -	\$ 677.49	\$ -	\$ 677.49	\$ 677.49	10.1%	\$ 2.65	\$ 756.25	2.0%	\$ 771.69
\$ 5.19	\$ 0.01	\$ 2,748.89	\$ -	\$ 2,748.89	\$ -	\$ 2,748.89	\$ 981.45	10.1%	\$ 3.84	\$ 1,095.55	2.0%	\$ 1,117.91
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,461.73	\$ 9,461.73	\$ 9,461.73	10.1%	\$ -	\$ 10,524.72	2.0%	\$ 10,739.51
\$ 1.87	\$ 0.51	\$ 408.76	\$ -	\$ 408.76	\$ 9.74	\$ 418.51	\$ 418.51	10.1%	\$ 1.60	\$ 467.12	2.0%	\$ 476.66

CCO: Trillium Community Health Plan, Inc. (Tri-County)

Region: Tricounty

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	20,549	\$ 433.33	0.94	\$ 405.77	0.99	\$ 400.44	1.00	\$ 400.44	1.00	\$ 400.44	\$ 7.61	\$ 408.06	\$ -
PLMA	6,275	\$ 431.09	0.93	\$ 402.75	1.00	\$ 402.75	1.00	\$ 402.75	1.00	\$ 402.75	\$ -	\$ 402.75	\$ -
CHILD 00-01	10,164	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	\$ -	\$ 637.08	\$ -
CHILD 01-05	21,308	\$ 142.52	0.91	\$ 129.45	1.04	\$ 134.17	1.00	\$ 134.17	1.00	\$ 134.17	\$ -	\$ 134.17	\$ 13.68
CHILD 06-18	49,834	\$ 162.45	0.91	\$ 147.63	0.98	\$ 145.20	1.00	\$ 145.20	1.00	\$ 145.20	\$ 0.05	\$ 145.25	\$ 3.29
DUAL-MEDS	30,683	\$ 217.58	0.89	\$ 193.36	1.00	\$ 193.36	1.00	\$ 193.36	1.00	\$ 193.36	\$ 1.58	\$ 194.94	\$ -
ABAD & OAA	10,148	\$ 1,230.20	1.01	\$ 1,239.02	1.04	\$ 1,282.60	1.00	\$ 1,282.60	1.00	\$ 1,282.60	\$ 33.41	\$ 1,316.01	\$ 34.24
CAF	3,935	\$ 483.52	1.04	\$ 502.96	1.00	\$ 502.96	1.00	\$ 502.96	1.00	\$ 502.96	\$ 0.94	\$ 503.90	\$ 7.41
ACA 19-44	151,771	\$ 385.78	0.94	\$ 363.04	1.00	\$ 362.78	1.00	\$ 362.78	1.00	\$ 362.78	\$ 10.79	\$ 373.58	\$ -
ACA 45-54	25,214	\$ 647.29	0.94	\$ 607.98	0.98	\$ 597.56	1.00	\$ 597.56	1.00	\$ 597.56	\$ 26.91	\$ 624.47	\$ -
ACA 55-64	26,694	\$ 737.70	0.94	\$ 690.70	0.99	\$ 682.76	1.00	\$ 682.76	1.00	\$ 682.76	\$ 32.70	\$ 715.46	\$ -
BCCP	-	\$ 2,825.92	1.01	\$ 2,845.11	1.00	\$ 2,845.11	1.00	\$ 2,845.11	1.00	\$ 2,845.11	\$ 14.04	\$ 2,859.15	\$ 34.24
Maternity	145	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	356,575	\$ 406.21	0.94	\$ 383.67	1.00	\$ 383.11	1.00	\$ 383.11	1.00	\$ 383.11	\$ 10.49	\$ 393.59	\$ 2.33

CCO: Umpqua Health Alliance

Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	39,485	\$ 433.33	0.92	\$ 400.69	0.99	\$ 397.32	1.05	\$ 416.00	0.96	\$ 398.78	\$ 6.95	\$ 405.73	\$ -
PLMA	3,079	\$ 431.09	0.92	\$ 397.71	1.00	\$ 397.71	1.00	\$ 397.71	0.96	\$ 380.97	\$ 0.72	\$ 381.69	\$ -
CHILD 00-01	6,687	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	0.96	\$ 610.68	\$ -	\$ 610.68	\$ -
CHILD 01-05	36,016	\$ 142.52	0.97	\$ 138.64	0.96	\$ 133.46	1.05	\$ 139.97	0.96	\$ 134.09	\$ -	\$ 134.09	\$ 1.08
CHILD 06-18	87,528	\$ 162.45	0.97	\$ 158.11	1.02	\$ 161.48	1.04	\$ 167.93	0.96	\$ 160.76	\$ -	\$ 160.76	\$ 0.01
DUAL-MEDS	32,881	\$ 217.58	0.91	\$ 198.36	1.00	\$ 198.36	1.00	\$ 198.36	0.96	\$ 189.65	\$ 0.16	\$ 189.82	\$ -
ABAD & OAA	24,133	\$ 1,230.20	0.94	\$ 1,162.26	0.98	\$ 1,139.57	1.01	\$ 1,154.18	0.96	\$ 1,103.53	\$ 25.89	\$ 1,129.42	\$ 3.51
CAF	8,970	\$ 483.52	1.08	\$ 520.64	1.00	\$ 520.64	1.00	\$ 520.64	0.96	\$ 498.81	\$ 0.45	\$ 499.26	\$ 1.78
ACA 19-44	107,222	\$ 385.78	0.97	\$ 375.41	1.00	\$ 375.28	1.07	\$ 402.25	0.96	\$ 384.62	\$ 5.84	\$ 390.47	\$ -
ACA 45-54	30,331	\$ 647.29	0.97	\$ 628.70	1.00	\$ 628.88	1.06	\$ 669.59	0.96	\$ 641.41	\$ 15.24	\$ 656.65	\$ -
ACA 55-64	33,600	\$ 737.70	0.97	\$ 714.24	1.01	\$ 718.52	1.07	\$ 771.22	0.96	\$ 739.49	\$ 28.05	\$ 767.55	\$ -
BCCP	70	\$ 2,825.92	0.94	\$ 2,668.84	1.00	\$ 2,668.84	1.00	\$ 2,668.84	0.96	\$ 2,559.39	\$ -	\$ 2,559.39	\$ 3.51
Maternity	464	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	410,003	\$ 412.71	0.96	\$ 397.28	1.00	\$ 396.22	1.05	\$ 415.21	0.96	\$ 397.48	\$ 7.18	\$ 404.65	\$ 0.34

CCO: Advanced Health, LLC

Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	27,231	\$ 433.33	0.92	\$ 400.69	0.99	\$ 397.32	1.04	\$ 412.83	1.02	\$ 420.09	\$ 6.95	\$ 427.04	\$ -
PLMA	1,764	\$ 431.09	0.92	\$ 397.71	1.00	\$ 397.71	1.00	\$ 397.71	1.02	\$ 404.41	\$ 0.72	\$ 405.14	\$ -
CHILD 00-01	4,648	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.02	\$ 648.26	\$ -	\$ 648.26	\$ -
CHILD 01-05	25,629	\$ 142.52	0.97	\$ 138.64	0.96	\$ 133.46	1.02	\$ 125.86	1.02	\$ 128.00	\$ -	\$ 128.00	\$ -
CHILD 06-18	61,475	\$ 162.45	0.97	\$ 158.11	1.02	\$ 161.48	1.03	\$ 166.63	1.02	\$ 169.34	\$ -	\$ 169.34	\$ -
DUAL-MEDS	29,997	\$ 217.58	0.91	\$ 198.36	1.00	\$ 198.36	1.00	\$ 198.36	1.01	\$ 201.33	\$ 0.16	\$ 201.49	\$ -
ABAD & OAA	20,516	\$ 1,230.20	0.94	\$ 1,162.26	0.98	\$ 1,139.57	1.00	\$ 1,143.49	1.01	\$ 1,160.59	\$ 25.89	\$ 1,186.48	\$ 0.55
CAF	5,418	\$ 483.52	1.08	\$ 520.64	1.00	\$ 520.64	1.00	\$ 520.64	1.02	\$ 529.51	\$ 0.45	\$ 529.96	\$ -
ACA 19-44	78,944	\$ 385.78	0.97	\$ 375.41	1.00	\$ 375.28	1.05	\$ 392.54	1.02	\$ 398.44	\$ 5.84	\$ 404.28	\$ -
ACA 45-54	24,590	\$ 647.29	0.97	\$ 628.70	1.00	\$ 628.88	1.07	\$ 674.11	1.02	\$ 685.47	\$ 15.24	\$ 700.72	\$ -
ACA 55-64	29,407	\$ 737.70	0.97	\$ 714.24	1.01	\$ 718.52	1.05	\$ 756.19	1.02	\$ 769.70	\$ 28.05	\$ 797.76	\$ -
BCCP	132	\$ 2,825.92	0.94	\$ 2,668.84	1.00	\$ 2,668.84	1.00	\$ 2,668.84	1.02	\$ 2,716.90	\$ -	\$ 2,716.90	\$ 0.55
Maternity	300	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	309,752	\$ 426.10	0.96	\$ 409.73	1.00	\$ 408.57	1.03	\$ 422.15	1.02	\$ 428.99	\$ 7.72	\$ 436.70	\$ 0.04

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.23	\$ 0.63	\$ 409.91	\$ -	\$ 409.91	\$ -	\$ 409.91	\$ 409.91	10.1%	\$ 1.60	\$ 457.57	2.0%	\$ 466.91
\$ 0.49	\$ 0.36	\$ 403.60	\$ -	\$ 403.60	\$ -	\$ 403.60	\$ 403.60	10.1%	\$ 1.58	\$ 450.52	2.0%	\$ 459.72
\$ -	\$ -	\$ 637.08	\$ -	\$ 637.08	\$ -	\$ 637.08	\$ 637.08	10.1%	\$ 2.49	\$ 711.14	2.0%	\$ 725.66
\$ 0.00	\$ 0.01	\$ 147.87	\$ -	\$ 147.87	\$ -	\$ 147.87	\$ 147.87	10.1%	\$ 0.58	\$ 165.06	2.0%	\$ 168.43
\$ 0.00	\$ 0.16	\$ 148.71	\$ -	\$ 148.71	\$ -	\$ 148.71	\$ 148.71	10.1%	\$ 0.58	\$ 165.99	2.0%	\$ 169.38
\$ 8.55	\$ 0.10	\$ 203.60	\$ -	\$ 203.60	\$ -	\$ 203.60	\$ 203.60	10.1%	\$ 0.80	\$ 227.27	2.0%	\$ 231.90
\$ 15.91	\$ 0.55	\$ 1,366.71	\$ -	\$ 1,366.71	\$ -	\$ 1,366.71	\$ 1,370.91	10.1%	\$ 5.36	\$ 1,530.29	2.0%	\$ 1,561.52
\$ 0.69	\$ 104.02	\$ 616.02	\$ -	\$ 616.02	\$ -	\$ 616.02	\$ 616.02	10.1%	\$ 2.41	\$ 687.63	2.0%	\$ 701.67
\$ 1.95	\$ 1.06	\$ 376.59	\$ -	\$ 376.59	\$ -	\$ 376.59	\$ 376.59	10.1%	\$ 1.47	\$ 420.37	2.0%	\$ 428.95
\$ 1.88	\$ 0.82	\$ 627.16	\$ -	\$ 627.16	\$ -	\$ 627.16	\$ 627.16	10.1%	\$ 2.45	\$ 700.08	2.0%	\$ 714.36
\$ 0.80	\$ 0.29	\$ 716.56	\$ -	\$ 716.56	\$ -	\$ 716.56	\$ 716.56	10.1%	\$ 2.80	\$ 799.86	2.0%	\$ 816.19
\$ 15.91	\$ 0.55	\$ 2,909.84	\$ -	\$ 2,909.84	\$ -	\$ 2,909.84	\$ 1,370.91	10.1%	\$ 5.36	\$ 1,530.29	2.0%	\$ 1,561.52
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,014.40	\$ 10,014.40	\$ 10,014.40	10.1%	\$ -	\$ 11,139.49	2.0%	\$ 11,366.83
\$ 2.30	\$ 1.77	\$ 400.00	\$ -	\$ 400.00	\$ 4.07	\$ 404.07	\$ 404.19	10.1%	\$ 1.57	\$ 451.16	2.0%	\$ 460.37

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ -	\$ -	\$ 405.73	\$ -	\$ 405.73	\$ -	\$ 405.73	\$ 405.73	10.7%	\$ 10.35	\$ 464.70	2.0%	\$ 474.18
\$ -	\$ -	\$ 381.69	\$ -	\$ 381.69	\$ -	\$ 381.69	\$ 381.69	10.7%	\$ 9.74	\$ 437.17	2.0%	\$ 446.09
\$ -	\$ -	\$ 610.68	\$ -	\$ 610.68	\$ -	\$ 610.68	\$ 610.68	10.7%	\$ 15.59	\$ 699.43	2.0%	\$ 713.71
\$ -	\$ 0.01	\$ 135.18	\$ -	\$ 135.18	\$ -	\$ 135.18	\$ 135.18	10.7%	\$ 3.45	\$ 154.83	2.0%	\$ 157.99
\$ 0.02	\$ 0.15	\$ 160.93	\$ -	\$ 160.93	\$ -	\$ 160.93	\$ 160.93	10.7%	\$ 4.11	\$ 184.32	2.0%	\$ 188.09
\$ 6.38	\$ -	\$ 196.20	\$ -	\$ 196.20	\$ -	\$ 196.20	\$ 196.20	10.7%	\$ 5.01	\$ 224.71	2.0%	\$ 229.30
\$ 10.22	\$ 0.19	\$ 1,143.35	\$ -	\$ 1,143.35	\$ -	\$ 1,143.35	\$ 1,147.50	10.7%	\$ 29.29	\$ 1,314.29	2.0%	\$ 1,341.11
\$ -	\$ 2.00	\$ 503.04	\$ -	\$ 503.04	\$ -	\$ 503.04	\$ 503.04	10.7%	\$ 12.84	\$ 576.15	2.0%	\$ 587.91
\$ 0.31	\$ -	\$ 390.77	\$ -	\$ 390.77	\$ -	\$ 390.77	\$ 390.77	10.7%	\$ 9.97	\$ 447.57	2.0%	\$ 456.70
\$ 1.48	\$ -	\$ 658.13	\$ -	\$ 658.13	\$ -	\$ 658.13	\$ 658.13	10.7%	\$ 16.80	\$ 753.78	2.0%	\$ 769.16
\$ 0.01	\$ -	\$ 767.56	\$ -	\$ 767.56	\$ -	\$ 767.56	\$ 767.56	10.7%	\$ 19.59	\$ 879.12	2.0%	\$ 897.06
\$ 10.22	\$ 0.19	\$ 2,573.32	\$ -	\$ 2,573.32	\$ -	\$ 2,573.32	\$ 1,147.50	10.7%	\$ 29.29	\$ 1,314.29	2.0%	\$ 1,341.11
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,104.15	\$ 9,104.15	\$ 9,104.15	10.7%	\$ -	\$ 10,195.02	2.0%	\$ 10,403.08
\$ 1.31	\$ 0.09	\$ 406.39	\$ -	\$ 406.39	\$ 10.30	\$ 416.69	\$ 416.69	10.7%	\$ 10.37	\$ 476.99	2.0%	\$ 486.73

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.03	\$ 0.08	\$ 428.15	\$ -	\$ 428.15	\$ -	\$ 428.15	\$ 428.15	10.7%	\$ 12.93	\$ 492.38	2.0%	\$ 502.43
\$ 0.83	\$ -	\$ 405.97	\$ -	\$ 405.97	\$ -	\$ 405.97	\$ 405.97	10.7%	\$ 12.26	\$ 466.87	2.0%	\$ 476.40
\$ -	\$ -	\$ 648.26	\$ -	\$ 648.26	\$ -	\$ 648.26	\$ 648.26	10.7%	\$ 19.58	\$ 745.51	2.0%	\$ 760.72
\$ -	\$ 0.37	\$ 128.37	\$ -	\$ 128.37	\$ -	\$ 128.37	\$ 128.37	10.7%	\$ 3.88	\$ 147.63	2.0%	\$ 150.64
\$ -	\$ 3.53	\$ 172.87	\$ -	\$ 172.87	\$ -	\$ 172.87	\$ 172.87	10.7%	\$ 5.22	\$ 198.80	2.0%	\$ 202.86
\$ 14.30	\$ 4.46	\$ 220.25	\$ -	\$ 220.25	\$ -	\$ 220.25	\$ 220.25	10.7%	\$ 6.65	\$ 253.29	2.0%	\$ 258.46
\$ 9.26	\$ 18.12	\$ 1,214.42	\$ -	\$ 1,214.42	\$ -	\$ 1,214.42	\$ 1,224.23	10.7%	\$ 36.97	\$ 1,407.89	2.0%	\$ 1,436.62
\$ 1.79	\$ 7.56	\$ 539.31	\$ -	\$ 539.31	\$ -	\$ 539.31	\$ 539.31	10.7%	\$ 16.29	\$ 620.21	2.0%	\$ 632.87
\$ 2.78	\$ 0.53	\$ 407.59	\$ -	\$ 407.59	\$ -	\$ 407.59	\$ 407.59	10.7%	\$ 12.31	\$ 468.73	2.0%	\$ 478.30
\$ 2.30	\$ 0.72	\$ 703.74	\$ -	\$ 703.74	\$ -	\$ 703.74	\$ 703.74	10.7%	\$ 21.25	\$ 809.31	2.0%	\$ 825.83
\$ 2.05	\$ 1.00	\$ 800.81	\$ -	\$ 800.81	\$ -	\$ 800.81	\$ 800.81	10.7%	\$ 24.18	\$ 920.95	2.0%	\$ 939.74
\$ 9.26	\$ 18.12	\$ 2,744.84	\$ -	\$ 2,744.84	\$ -	\$ 2,744.84	\$ 1,224.23	10.7%	\$ 36.97	\$ 1,407.89	2.0%	\$ 1,436.62
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,290.18	\$ 9,290.18	\$ 9,290.18	10.7%	\$ -	\$ 10,403.34	2.0%	\$ 10,615.65
\$ 3.22	\$ 2.80	\$ 442.75	\$ -	\$ 442.75	\$ 9.00	\$ 451.76	\$ 451.76	10.7%	\$ 13.37	\$ 519.26	2.0%	\$ 529.85

CCO: Yamhill Community Care
Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	33,215	\$ 433.33	1.08	\$ 469.93	1.02	\$ 479.15	1.07	\$ 512.11	1.00	\$ 510.02	\$ 7.63	\$ 517.66	\$ -
PLMA	2,531	\$ 431.09	1.08	\$ 466.42	1.00	\$ 466.42	1.00	\$ 466.42	1.00	\$ 466.23	\$ 0.83	\$ 467.07	\$ -
CHILD 00-01	6,680	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 637.08	1.00	\$ 638.26	\$ -	\$ 638.26	\$ -
CHILD 01-05	41,164	\$ 142.52	1.01	\$ 143.60	0.99	\$ 141.88	1.00	\$ 142.07	1.00	\$ 142.47	\$ -	\$ 142.47	\$ 1.20
CHILD 06-18	108,902	\$ 162.45	1.01	\$ 163.77	1.01	\$ 164.63	1.01	\$ 166.20	1.00	\$ 166.48	\$ -	\$ 166.48	\$ -
DUAL-MEDS	29,372	\$ 217.58	1.15	\$ 251.08	1.00	\$ 251.08	1.00	\$ 251.08	0.99	\$ 249.61	\$ 1.44	\$ 251.05	\$ -
ABAD & OAA	14,673	\$ 1,230.20	1.02	\$ 1,250.82	0.98	\$ 1,226.88	1.06	\$ 1,297.64	1.00	\$ 1,293.84	\$ 32.16	\$ 1,326.00	\$ 2.43
CAF	3,431	\$ 483.52	0.88	\$ 425.22	1.00	\$ 425.22	1.00	\$ 425.22	0.99	\$ 421.79	\$ 0.65	\$ 422.43	\$ 18.14
ACA 19-44	100,249	\$ 385.78	1.06	\$ 407.01	1.00	\$ 405.12	1.03	\$ 417.14	0.99	\$ 414.65	\$ 6.23	\$ 420.88	\$ -
ACA 45-54	24,605	\$ 647.29	1.05	\$ 681.63	1.01	\$ 689.33	1.01	\$ 699.41	0.99	\$ 693.86	\$ 23.26	\$ 717.12	\$ -
ACA 55-64	25,990	\$ 737.70	1.05	\$ 774.37	1.01	\$ 784.58	1.00	\$ 787.47	0.99	\$ 779.19	\$ 33.19	\$ 812.38	\$ -
BCCP	62	\$ 2,825.92	1.02	\$ 2,872.21	1.00	\$ 2,872.21	1.00	\$ 2,872.21	1.01	\$ 2,896.45	\$ -	\$ 2,896.45	\$ 2.43
Maternity	414	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	390,874	\$ 366.74	1.05	\$ 383.39	1.00	\$ 384.01	1.03	\$ 393.83	1.00	\$ 391.98	\$ 7.24	\$ 399.22	\$ 0.38

		Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM		NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 3.30	\$ 0.13	\$ 521.09	\$ -	\$ 521.09	\$ -	\$ 521.09	\$ 521.09		10.7%	\$ 8.77	\$ 592.29	2.0%	\$ 604.38
\$ 0.44	\$ 0.47	\$ 467.98	\$ -	\$ 467.98	\$ -	\$ 467.98	\$ 467.98		10.7%	\$ 7.87	\$ 531.92	2.0%	\$ 542.78
\$ -	\$ -	\$ 638.26	\$ -	\$ 638.26	\$ -	\$ 638.26	\$ 638.26		10.7%	\$ 10.74	\$ 725.48	2.0%	\$ 740.28
\$ -	\$ -	\$ 143.67	\$ -	\$ 143.67	\$ -	\$ 143.67	\$ 143.67		10.7%	\$ 2.42	\$ 163.30	2.0%	\$ 166.64
\$ 0.06	\$ 11.22	\$ 177.76	\$ -	\$ 177.76	\$ -	\$ 177.76	\$ 177.76		10.7%	\$ 2.99	\$ 202.05	2.0%	\$ 206.17
\$ 12.25	\$ -	\$ 263.30	\$ -	\$ 263.30	\$ -	\$ 263.30	\$ 263.30		10.7%	\$ 4.43	\$ 299.28	2.0%	\$ 305.39
\$ 16.00	\$ 8.25	\$ 1,352.68	\$ -	\$ 1,352.68	\$ -	\$ 1,352.68	\$ 1,359.33		10.7%	\$ 22.87	\$ 1,545.07	2.0%	\$ 1,576.60
\$ -	\$ 135.29	\$ 575.86	\$ -	\$ 575.86	\$ -	\$ 575.86	\$ 575.86		10.7%	\$ 9.69	\$ 654.55	2.0%	\$ 667.91
\$ 4.18	\$ 0.11	\$ 425.17	\$ -	\$ 425.17	\$ -	\$ 425.17	\$ 425.17		10.7%	\$ 7.15	\$ 483.27	2.0%	\$ 493.13
\$ 3.57	\$ 0.02	\$ 720.72	\$ -	\$ 720.72	\$ -	\$ 720.72	\$ 720.72		10.7%	\$ 12.12	\$ 819.20	2.0%	\$ 835.92
\$ 5.02	\$ 0.04	\$ 817.44	\$ -	\$ 817.44	\$ -	\$ 817.44	\$ 817.44		10.7%	\$ 13.75	\$ 929.14	2.0%	\$ 948.10
\$ 16.00	\$ 8.25	\$ 2,923.13	\$ -	\$ 2,923.13	\$ -	\$ 2,923.13	\$ 1,359.33		10.7%	\$ 22.87	\$ 1,545.07	2.0%	\$ 1,576.60
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,166.41	\$ 13,166.41	\$ 13,166.41		10.7%	\$ -	\$ 14,744.02	2.0%	\$ 15,044.91
\$ 3.45	\$ 4.67	\$ 407.72	\$ -	\$ 407.72	\$ 13.95	\$ 421.68	\$ 421.68		10.7%	\$ 6.86	\$ 479.06	2.0%	\$ 488.84

CCO: AllCare CCO
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	63,589	\$ 82.97	0.92	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	\$ -	\$ 76.72	\$ -
PLMA	4,779	\$ 62.35	0.92	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	\$ -	\$ 57.52	\$ -
CHILD 00-01	8,881	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	54,966	\$ 18.27	0.97	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	\$ -	\$ 17.77	\$ 0.13
CHILD 06-18	137,939	\$ 45.20	0.97	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	\$ -	\$ 44.00	\$ 0.03
DUAL-MEDS	62,397	\$ 86.62	0.91	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	\$ -	\$ 78.97	\$ -
ABAD & OAA	34,164	\$ 170.86	0.94	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	\$ -	\$ 161.42	\$ 1.34
CAF	9,093	\$ 254.80	1.08	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	\$ -	\$ 274.36	\$ 0.62
ACA 19-44	197,408	\$ 94.29	0.97	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	\$ -	\$ 91.75	\$ -
ACA 45-54	54,253	\$ 93.26	0.97	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	\$ -	\$ 90.58	\$ -
ACA 55-64	60,582	\$ 67.83	0.97	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	\$ -	\$ 65.67	\$ -
BCCP	136	\$ 456.80	0.94	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	\$ -	\$ 431.41	\$ 1.34
Maternity	766	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	688,188	\$ 79.00	0.96	\$ 76.07	1.00	\$ 76.07	1.00	\$ 76.07	1.00	\$ 76.07	\$ -	\$ 76.07	\$ 0.09

CCO: Cascade Health Alliance, LLC
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	28,641	\$ 82.97	0.92	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	\$ -	\$ 76.72	\$ -
PLMA	2,188	\$ 62.35	0.92	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	\$ -	\$ 57.52	\$ -
CHILD 00-01	4,699	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	28,276	\$ 18.27	0.97	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	\$ -	\$ 17.77	\$ 0.44
CHILD 06-18	65,268	\$ 45.20	0.97	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	\$ -	\$ 44.00	\$ 0.25
DUAL-MEDS	20,990	\$ 86.62	0.91	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	\$ -	\$ 78.97	\$ -
ABAD & OAA	15,499	\$ 170.86	0.94	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	\$ -	\$ 161.42	\$ 5.29
CAF	4,156	\$ 254.80	1.08	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	\$ -	\$ 274.36	\$ -
ACA 19-44	71,838	\$ 94.29	0.97	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	\$ -	\$ 91.75	\$ -
ACA 45-54	19,039	\$ 93.26	0.97	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	\$ -	\$ 90.58	\$ -
ACA 55-64	21,166	\$ 67.83	0.97	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	\$ -	\$ 65.67	\$ -
BCCP	50	\$ 456.80	0.94	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	\$ -	\$ 431.41	\$ 5.29
Maternity	336	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	281,809	\$ 76.62	0.96	\$ 73.83	1.00	\$ 73.83	1.00	\$ 73.83	1.00	\$ 73.83	\$ -	\$ 73.83	\$ 0.39

CCO: Columbia Pacific CCO, LLC
Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	34,196	\$ 82.97	1.08	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	\$ -	\$ 89.97	\$ -
PLMA	2,384	\$ 62.35	1.08	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	\$ -	\$ 67.46	\$ -
CHILD 00-01	6,026	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	35,445	\$ 18.27	1.01	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	\$ -	\$ 18.40	\$ 2.63
CHILD 06-18	89,737	\$ 45.20	1.01	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	\$ -	\$ 45.57	\$ 2.62
DUAL-MEDS	31,484	\$ 86.62	1.15	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	\$ -	\$ 99.95	\$ -
ABAD & OAA	19,123	\$ 170.86	1.02	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	\$ -	\$ 173.73	\$ -
CAF	5,746	\$ 254.80	0.88	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	\$ -	\$ 224.08	\$ 2.41
ACA 19-44	102,775	\$ 94.29	1.06	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	\$ -	\$ 99.48	\$ -
ACA 45-54	29,169	\$ 93.26	1.05	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	\$ -	\$ 98.20	\$ -
ACA 55-64	33,550	\$ 67.83	1.05	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	\$ -	\$ 71.20	\$ -
BCCP	62	\$ 456.80	1.02	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	\$ -	\$ 464.28	\$ -
Maternity	385	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	389,695	\$ 76.90	1.05	\$ 80.44	1.00	\$ 80.44	1.00	\$ 80.44	1.00	\$ 80.44	\$ -	\$ 80.44	\$ 0.88

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.38	\$ 0.94	\$ 79.03	\$ -	\$ 79.03	\$ -	\$ 79.03	\$ 79.03	10.1%	\$ 0.91	\$ 88.83	2.0%	\$ 90.64
\$ 0.52	\$ 0.46	\$ 58.49	\$ -	\$ 58.49	\$ -	\$ 58.49	\$ 58.49	10.1%	\$ 0.68	\$ 65.74	2.0%	\$ 67.08
\$ -	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ 17.24	10.1%	\$ 0.20	\$ 19.37	2.0%	\$ 19.77
\$ -	\$ 0.02	\$ 17.92	\$ -	\$ 17.92	\$ -	\$ 17.92	\$ 17.92	10.1%	\$ 0.21	\$ 20.14	2.0%	\$ 20.55
\$ 0.06	\$ 1.17	\$ 45.25	\$ -	\$ 45.25	\$ -	\$ 45.25	\$ 45.25	10.1%	\$ 0.52	\$ 50.86	2.0%	\$ 51.90
\$ 0.95	\$ 0.01	\$ 79.92	\$ -	\$ 79.92	\$ -	\$ 79.92	\$ 79.92	10.1%	\$ 0.92	\$ 89.83	2.0%	\$ 91.66
\$ 45.60	\$ 1.69	\$ 210.05	\$ -	\$ 210.05	\$ -	\$ 210.05	\$ 211.13	10.1%	\$ 2.44	\$ 237.29	2.0%	\$ 242.13
\$ 0.92	\$ 18.87	\$ 294.77	\$ -	\$ 294.77	\$ -	\$ 294.77	\$ 294.77	10.1%	\$ 3.41	\$ 331.29	2.0%	\$ 338.06
\$ 2.01	\$ 1.53	\$ 95.29	\$ -	\$ 95.29	\$ -	\$ 95.29	\$ 95.29	10.1%	\$ 1.10	\$ 107.10	2.0%	\$ 109.29
\$ 3.75	\$ 0.84	\$ 95.17	\$ -	\$ 95.17	\$ -	\$ 95.17	\$ 95.17	10.1%	\$ 1.10	\$ 106.96	2.0%	\$ 109.14
\$ 4.89	\$ 0.19	\$ 70.75	\$ -	\$ 70.75	\$ -	\$ 70.75	\$ 70.75	10.1%	\$ 0.82	\$ 79.51	2.0%	\$ 81.13
\$ 45.60	\$ 1.69	\$ 480.04	\$ -	\$ 480.04	\$ -	\$ 480.04	\$ 480.04	10.1%	\$ 2.44	\$ 237.29	2.0%	\$ 242.13
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.1%	\$ -	\$ -	2.0%	\$ -
\$ 3.82	\$ 1.18	\$ 81.16	\$ -	\$ 81.16	\$ -	\$ 81.16	\$ 81.16	10.1%	\$ 0.94	\$ 91.22	2.0%	\$ 93.08

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.11	\$ -	\$ 76.83	\$ -	\$ 76.83	\$ -	\$ 76.83	\$ 76.83	10.7%	\$ 0.27	\$ 86.30	2.0%	\$ 88.06
\$ -	\$ -	\$ 57.52	\$ -	\$ 57.52	\$ -	\$ 57.52	\$ 57.52	10.7%	\$ 0.20	\$ 64.61	2.0%	\$ 65.93
\$ -	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ 17.24	10.7%	\$ 0.06	\$ 19.36	2.0%	\$ 19.76
\$ -	\$ -	\$ 18.21	\$ -	\$ 18.21	\$ -	\$ 18.21	\$ 18.21	10.7%	\$ 0.06	\$ 20.45	2.0%	\$ 20.87
\$ 0.00	\$ 2.08	\$ 46.32	\$ -	\$ 46.32	\$ -	\$ 46.32	\$ 46.32	10.7%	\$ 0.16	\$ 52.04	2.0%	\$ 53.10
\$ -	\$ -	\$ 78.97	\$ -	\$ 78.97	\$ -	\$ 78.97	\$ 78.97	10.7%	\$ 0.27	\$ 88.70	2.0%	\$ 90.51
\$ 11.99	\$ 2.00	\$ 180.70	\$ -	\$ 180.70	\$ -	\$ 180.70	\$ 181.56	10.7%	\$ 0.63	\$ 203.95	2.0%	\$ 208.11
\$ 0.12	\$ 14.00	\$ 288.48	\$ -	\$ 288.48	\$ -	\$ 288.48	\$ 288.48	10.7%	\$ 1.00	\$ 324.05	2.0%	\$ 330.66
\$ 2.76	\$ -	\$ 94.51	\$ -	\$ 94.51	\$ -	\$ 94.51	\$ 94.51	10.7%	\$ 0.33	\$ 106.16	2.0%	\$ 108.33
\$ 4.55	\$ -	\$ 95.13	\$ -	\$ 95.13	\$ -	\$ 95.13	\$ 95.13	10.7%	\$ 0.33	\$ 106.86	2.0%	\$ 109.04
\$ 0.33	\$ -	\$ 66.00	\$ -	\$ 66.00	\$ -	\$ 66.00	\$ 66.00	10.7%	\$ 0.23	\$ 74.14	2.0%	\$ 75.65
\$ 11.99	\$ 2.00	\$ 450.68	\$ -	\$ 450.68	\$ -	\$ 450.68	\$ 450.68	10.7%	\$ 0.63	\$ 203.95	2.0%	\$ 208.11
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.7%	\$ -	\$ -	2.0%	\$ -
\$ 1.71	\$ 0.80	\$ 76.73	\$ -	\$ 76.73	\$ -	\$ 76.73	\$ 76.73	10.7%	\$ 0.27	\$ 86.19	2.0%	\$ 87.95

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 5.82	\$ 0.07	\$ 95.87	\$ -	\$ 95.87	\$ -	\$ 95.87	\$ 95.87	10.7%	\$ 1.10	\$ 108.45	2.0%	\$ 110.67
\$ 5.64	\$ 0.04	\$ 73.14	\$ -	\$ 73.14	\$ -	\$ 73.14	\$ 73.14	10.7%	\$ 0.84	\$ 82.74	2.0%	\$ 84.43
\$ 0.12	\$ -	\$ 17.35	\$ -	\$ 17.35	\$ -	\$ 17.35	\$ 17.35	10.7%	\$ 0.20	\$ 19.63	2.0%	\$ 20.03
\$ 0.16	\$ 7.28	\$ 28.47	\$ -	\$ 28.47	\$ -	\$ 28.47	\$ 28.47	10.7%	\$ 0.33	\$ 32.20	2.0%	\$ 32.86
\$ 0.45	\$ 7.27	\$ 55.92	\$ -	\$ 55.92	\$ -	\$ 55.92	\$ 55.92	10.7%	\$ 0.64	\$ 63.26	2.0%	\$ 64.55
\$ 6.15	\$ 0.12	\$ 106.22	\$ -	\$ 106.22	\$ -	\$ 106.22	\$ 106.22	10.7%	\$ 1.22	\$ 120.16	2.0%	\$ 122.62
\$ 6.03	\$ -	\$ 179.75	\$ -	\$ 179.75	\$ -	\$ 179.75	\$ 180.69	10.7%	\$ 2.07	\$ 204.41	2.0%	\$ 208.58
\$ 2.72	\$ 7.90	\$ 237.11	\$ -	\$ 237.11	\$ -	\$ 237.11	\$ 237.11	10.7%	\$ 2.71	\$ 268.23	2.0%	\$ 273.71
\$ 5.85	\$ 0.16	\$ 105.48	\$ -	\$ 105.48	\$ -	\$ 105.48	\$ 105.48	10.7%	\$ 1.21	\$ 119.32	2.0%	\$ 121.76
\$ 5.94	\$ 0.05	\$ 104.19	\$ -	\$ 104.19	\$ -	\$ 104.19	\$ 104.19	10.7%	\$ 1.19	\$ 117.87	2.0%	\$ 120.27
\$ 5.82	\$ 0.20	\$ 77.21	\$ -	\$ 77.21	\$ -	\$ 77.21	\$ 77.21	10.7%	\$ 0.88	\$ 87.35	2.0%	\$ 89.13
\$ 6.03	\$ -	\$ 470.31	\$ -	\$ 470.31	\$ -	\$ 470.31	\$ 470.31	10.7%	\$ 2.07	\$ 204.41	2.0%	\$ 208.58
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.7%	\$ -	\$ -	2.0%	\$ -
\$ 3.99	\$ 2.53	\$ 87.83	\$ -	\$ 87.83	\$ -	\$ 87.83	\$ 87.83	10.7%	\$ 1.01	\$ 99.36	2.0%	\$ 101.39

CCO: Eastern Oregon Coordinated Care Org., LLC
Region: Eastern

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	69,282	\$ 82.97	1.18	\$ 97.55	1.00	\$ 97.55	1.00	\$ 97.55	1.00	\$ 97.55	\$ -	\$ 97.55	\$ -
PLMA	5,570	\$ 62.35	1.17	\$ 73.14	1.00	\$ 73.14	1.00	\$ 73.14	1.00	\$ 73.14	\$ -	\$ 73.14	\$ -
CHILD 00-01	14,640	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	86,183	\$ 18.27	1.26	\$ 23.01	1.00	\$ 23.01	1.00	\$ 23.01	1.00	\$ 23.01	\$ -	\$ 23.01	\$ 0.02
CHILD 06-18	213,877	\$ 45.20	1.26	\$ 56.98	1.00	\$ 56.98	1.00	\$ 56.98	1.00	\$ 56.98	\$ -	\$ 56.98	\$ 2.34
DUAL-MEDS	57,613	\$ 86.62	1.30	\$ 112.29	1.00	\$ 112.29	1.00	\$ 112.29	1.00	\$ 112.29	\$ -	\$ 112.29	\$ -
ABAD & OAA	35,568	\$ 170.86	1.10	\$ 187.85	1.00	\$ 187.85	1.00	\$ 187.85	1.00	\$ 187.85	\$ -	\$ 187.85	\$ 49.36
CAF	12,288	\$ 254.80	0.90	\$ 229.41	1.00	\$ 229.41	1.00	\$ 229.41	1.00	\$ 229.41	\$ -	\$ 229.41	\$ -
ACA 19-44	174,567	\$ 94.29	1.17	\$ 110.14	1.00	\$ 110.14	1.00	\$ 110.14	1.00	\$ 110.14	\$ -	\$ 110.14	\$ -
ACA 45-54	45,469	\$ 93.26	1.17	\$ 108.73	1.00	\$ 108.73	1.00	\$ 108.73	1.00	\$ 108.73	\$ -	\$ 108.73	\$ -
ACA 55-64	47,512	\$ 67.83	1.16	\$ 78.83	1.00	\$ 78.83	1.00	\$ 78.83	1.00	\$ 78.83	\$ -	\$ 78.83	\$ -
BCCP	29	\$ 456.80	1.10	\$ 502.04	1.00	\$ 502.04	1.00	\$ 502.04	1.00	\$ 502.04	\$ -	\$ 502.04	\$ 49.36
Maternity	839	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	762,597	\$ 73.07	1.18	\$ 85.88	1.00	\$ 85.88	1.00	\$ 85.88	1.00	\$ 85.88	\$ -	\$ 85.88	\$ 2.96

CCO: Health Share of Oregon
Region: Tricounty

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	366,239	\$ 82.97	0.94	\$ 77.69	1.00	\$ 77.69	1.00	\$ 77.69	1.00	\$ 77.69	\$ -	\$ 77.69	\$ -
PLMA	27,779	\$ 62.35	0.93	\$ 58.25	1.00	\$ 58.25	1.00	\$ 58.25	1.00	\$ 58.25	\$ -	\$ 58.25	\$ -
CHILD 00-01	69,747	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	438,602	\$ 18.27	0.91	\$ 16.59	1.00	\$ 16.59	1.00	\$ 16.59	1.00	\$ 16.59	\$ -	\$ 16.59	\$ 13.68
CHILD 06-18	1,125,499	\$ 45.20	0.91	\$ 41.08	1.00	\$ 41.08	1.00	\$ 41.08	1.00	\$ 41.08	\$ -	\$ 41.08	\$ 3.29
DUAL-MEDS	375,526	\$ 86.62	0.89	\$ 76.98	1.00	\$ 76.98	1.00	\$ 76.98	1.00	\$ 76.98	\$ -	\$ 76.98	\$ -
ABAD & OAA	237,819	\$ 170.86	1.01	\$ 172.09	1.00	\$ 172.09	1.00	\$ 172.09	1.00	\$ 172.09	\$ -	\$ 172.09	\$ 34.24
CAF	49,023	\$ 254.80	1.04	\$ 265.04	1.00	\$ 265.04	1.00	\$ 265.04	1.00	\$ 265.04	\$ -	\$ 265.04	\$ 7.41
ACA 19-44	1,468,209	\$ 94.29	0.94	\$ 88.73	1.00	\$ 88.73	1.00	\$ 88.73	1.00	\$ 88.73	\$ -	\$ 88.73	\$ -
ACA 45-54	341,397	\$ 93.26	0.94	\$ 87.59	1.00	\$ 87.59	1.00	\$ 87.59	1.00	\$ 87.59	\$ -	\$ 87.59	\$ -
ACA 55-64	302,335	\$ 67.83	0.94	\$ 63.50	1.00	\$ 63.50	1.00	\$ 63.50	1.00	\$ 63.50	\$ -	\$ 63.50	\$ -
BCCP	649	\$ 456.80	1.01	\$ 459.90	1.00	\$ 459.90	1.00	\$ 459.90	1.00	\$ 459.90	\$ -	\$ 459.90	\$ 34.24
Maternity	4,651	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	4,802,823	\$ 76.82	0.94	\$ 72.31	1.00	\$ 72.31	1.00	\$ 72.31	1.00	\$ 72.31	\$ -	\$ 72.31	\$ 3.80

CCO: InterCommunity Health Network, Inc.
Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	74,046	\$ 82.97	1.08	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	\$ -	\$ 89.97	\$ -
PLMA	5,390	\$ 62.35	1.08	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	\$ -	\$ 67.46	\$ -
CHILD 00-01	13,873	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	80,904	\$ 18.27	1.01	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	\$ -	\$ 18.40	\$ 0.45
CHILD 06-18	198,599	\$ 45.20	1.01	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	\$ -	\$ 45.57	\$ 0.04
DUAL-MEDS	67,241	\$ 86.62	1.15	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	\$ -	\$ 99.95	\$ -
ABAD & OAA	44,964	\$ 170.86	1.02	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	\$ -	\$ 173.73	\$ 0.78
CAF	10,445	\$ 254.80	0.88	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	\$ -	\$ 224.08	\$ 3.86
ACA 19-44	244,113	\$ 94.29	1.06	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	\$ -	\$ 99.48	\$ -
ACA 45-54	59,654	\$ 93.26	1.05	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	\$ -	\$ 98.20	\$ -
ACA 55-64	63,786	\$ 67.83	1.05	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	\$ -	\$ 71.20	\$ -
BCCP	50	\$ 456.80	1.02	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	\$ -	\$ 464.28	\$ 0.78
Maternity	881	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	863,065	\$ 76.79	1.05	\$ 80.39	1.00	\$ 80.39	1.00	\$ 80.39	1.00	\$ 80.39	\$ -	\$ 80.39	\$ 0.14

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 2.00	\$ -	\$ 99.55	\$ -	\$ 99.55	\$ -	\$ 99.55	\$ 99.55	10.1%	\$ 0.43	\$ 111.17	2.0%	\$ 113.44
\$ -	\$ -	\$ 73.14	\$ -	\$ 73.14	\$ -	\$ 73.14	\$ 73.14	10.1%	\$ 0.32	\$ 81.68	2.0%	\$ 83.34
\$ -	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ 17.24	10.1%	\$ 0.08	\$ 19.25	2.0%	\$ 19.64
\$ -	\$ -	\$ 23.03	\$ -	\$ 23.03	\$ -	\$ 23.03	\$ 23.03	10.1%	\$ 0.10	\$ 25.72	2.0%	\$ 26.25
\$ -	\$ 1.44	\$ 60.77	\$ -	\$ 60.77	\$ -	\$ 60.77	\$ 60.77	10.1%	\$ 0.26	\$ 67.86	2.0%	\$ 69.24
\$ 2.66	\$ -	\$ 114.95	\$ -	\$ 114.95	\$ -	\$ 114.95	\$ 114.95	10.1%	\$ 0.50	\$ 128.37	2.0%	\$ 130.99
\$ 7.86	\$ 0.36	\$ 245.44	\$ -	\$ 245.44	\$ -	\$ 245.44	\$ 245.69	10.1%	\$ 1.07	\$ 274.36	2.0%	\$ 279.96
\$ -	\$ 7.65	\$ 237.06	\$ -	\$ 237.06	\$ -	\$ 237.06	\$ 237.06	10.1%	\$ 1.03	\$ 264.73	2.0%	\$ 270.13
\$ 1.82	\$ 0.00	\$ 111.96	\$ -	\$ 111.96	\$ -	\$ 111.96	\$ 111.96	10.1%	\$ 0.49	\$ 125.02	2.0%	\$ 127.57
\$ 2.91	\$ -	\$ 111.63	\$ -	\$ 111.63	\$ -	\$ 111.63	\$ 111.63	10.1%	\$ 0.49	\$ 124.66	2.0%	\$ 127.21
\$ 3.65	\$ -	\$ 82.48	\$ -	\$ 82.48	\$ -	\$ 82.48	\$ 82.48	10.1%	\$ 0.36	\$ 92.10	2.0%	\$ 93.98
\$ 7.86	\$ 0.36	\$ 559.62	\$ -	\$ 559.62	\$ -	\$ 559.62	\$ 245.69	10.1%	\$ 1.07	\$ 274.36	2.0%	\$ 279.96
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.1%	\$ -	\$ -	2.0%	\$ -
\$ 1.57	\$ 0.55	\$ 90.95	\$ -	\$ 90.95	\$ -	\$ 90.95	\$ 90.95	10.1%	\$ 0.40	\$ 101.56	2.0%	\$ 103.64

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.23	\$ 0.63	\$ 79.55	\$ -	\$ 79.55	\$ -	\$ 79.55	\$ 79.55	9.1%	\$ 0.55	\$ 88.06	2.0%	\$ 89.86
\$ 0.49	\$ 0.36	\$ 59.10	\$ -	\$ 59.10	\$ -	\$ 59.10	\$ 59.10	9.1%	\$ 0.41	\$ 65.42	2.0%	\$ 66.76
\$ -	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ 17.24	9.1%	\$ 0.12	\$ 19.08	2.0%	\$ 19.47
\$ 0.00	\$ -	\$ 30.29	\$ -	\$ 30.29	\$ -	\$ 30.29	\$ 30.29	9.1%	\$ 0.21	\$ 33.53	2.0%	\$ 34.21
\$ 0.00	\$ 0.16	\$ 44.54	\$ -	\$ 44.54	\$ -	\$ 44.54	\$ 44.54	9.1%	\$ 0.31	\$ 49.30	2.0%	\$ 50.31
\$ 8.55	\$ 0.10	\$ 85.63	\$ -	\$ 85.63	\$ -	\$ 85.63	\$ 85.63	9.1%	\$ 0.60	\$ 94.80	2.0%	\$ 96.74
\$ 15.91	\$ 0.55	\$ 222.78	\$ -	\$ 222.78	\$ -	\$ 222.78	\$ 223.56	9.1%	\$ 1.56	\$ 247.50	2.0%	\$ 252.55
\$ 0.69	\$ 104.02	\$ 377.16	\$ -	\$ 377.16	\$ -	\$ 377.16	\$ 377.16	9.1%	\$ 2.62	\$ 417.54	2.0%	\$ 426.06
\$ 1.95	\$ 1.06	\$ 91.74	\$ -	\$ 91.74	\$ -	\$ 91.74	\$ 91.74	9.1%	\$ 0.64	\$ 101.56	2.0%	\$ 103.63
\$ 1.88	\$ 0.82	\$ 90.29	\$ -	\$ 90.29	\$ -	\$ 90.29	\$ 90.29	9.1%	\$ 0.63	\$ 99.95	2.0%	\$ 101.99
\$ 0.80	\$ 0.29	\$ 64.60	\$ -	\$ 64.60	\$ -	\$ 64.60	\$ 64.60	9.1%	\$ 0.45	\$ 71.52	2.0%	\$ 72.98
\$ 15.91	\$ 0.55	\$ 510.59	\$ -	\$ 510.59	\$ -	\$ 510.59	\$ 223.56	9.1%	\$ 1.56	\$ 247.50	2.0%	\$ 252.55
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9.1%	\$ -	\$ -	2.0%	\$ -
\$ 2.34	\$ 1.59	\$ 80.03	\$ -	\$ 80.03	\$ -	\$ 80.03	\$ 80.03	9.1%	\$ 0.56	\$ 88.60	2.0%	\$ 90.41

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.09	\$ -	\$ 90.06	\$ -	\$ 90.06	\$ -	\$ 90.06	\$ 90.06	10.1%	\$ 0.19	\$ 100.37	2.0%	\$ 102.42
\$ -	\$ -	\$ 67.46	\$ -	\$ 67.46	\$ -	\$ 67.46	\$ 67.46	10.1%	\$ 0.14	\$ 75.18	2.0%	\$ 76.71
\$ -	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ 17.24	10.1%	\$ 0.04	\$ 19.21	2.0%	\$ 19.60
\$ -	\$ 0.04	\$ 18.89	\$ -	\$ 18.89	\$ -	\$ 18.89	\$ 18.89	10.1%	\$ 0.04	\$ 21.05	2.0%	\$ 21.48
\$ 0.00	\$ 0.28	\$ 45.89	\$ -	\$ 45.89	\$ -	\$ 45.89	\$ 45.89	10.1%	\$ 0.10	\$ 51.14	2.0%	\$ 52.18
\$ 5.39	\$ -	\$ 105.35	\$ -	\$ 105.35	\$ -	\$ 105.35	\$ 105.35	10.1%	\$ 0.22	\$ 117.41	2.0%	\$ 119.80
\$ 7.15	\$ 0.09	\$ 181.75	\$ -	\$ 181.75	\$ -	\$ 181.75	\$ 182.07	10.1%	\$ 0.39	\$ 202.91	2.0%	\$ 207.05
\$ -	\$ 1.78	\$ 229.72	\$ -	\$ 229.72	\$ -	\$ 229.72	\$ 229.72	10.1%	\$ 0.49	\$ 256.02	2.0%	\$ 261.24
\$ 0.68	\$ 0.00	\$ 100.16	\$ -	\$ 100.16	\$ -	\$ 100.16	\$ 100.16	10.1%	\$ 0.21	\$ 111.62	2.0%	\$ 113.90
\$ 0.24	\$ -	\$ 98.45	\$ -	\$ 98.45	\$ -	\$ 98.45	\$ 98.45	10.1%	\$ 0.21	\$ 109.72	2.0%	\$ 111.96
\$ 0.53	\$ -	\$ 71.72	\$ -	\$ 71.72	\$ -	\$ 71.72	\$ 71.72	10.1%	\$ 0.15	\$ 79.93	2.0%	\$ 81.56
\$ 7.15	\$ 0.09	\$ 472.30	\$ -	\$ 472.30	\$ -	\$ 472.30	\$ 182.07	10.1%	\$ 0.39	\$ 202.91	2.0%	\$ 207.05
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.1%	\$ -	\$ -	2.0%	\$ -
\$ 1.05	\$ 0.09	\$ 81.67	\$ -	\$ 81.67	\$ -	\$ 81.67	\$ 81.67	10.1%	\$ 0.17	\$ 91.02	2.0%	\$ 92.88

CCO: Jackson County CCO, LLC
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	64,872	\$ 82.97	0.92	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	\$ -	\$ 76.72	\$ -
PLMA	4,717	\$ 62.35	0.92	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	\$ -	\$ 57.52	\$ -
CHILD 00-01	12,379	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	74,246	\$ 18.27	0.97	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	\$ -	\$ 17.77	\$ 7.78
CHILD 06-18	181,986	\$ 45.20	0.97	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	\$ -	\$ 44.00	\$ 0.01
DUAL-MEDS	38,453	\$ 86.62	0.91	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	\$ -	\$ 78.97	\$ -
ABAD & OAA	27,961	\$ 170.86	0.94	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	\$ -	\$ 161.42	\$ 13.75
CAF	9,817	\$ 254.80	1.08	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	\$ -	\$ 274.36	\$ -
ACA 19-44	191,654	\$ 94.29	0.97	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	\$ -	\$ 91.75	\$ -
ACA 45-54	48,923	\$ 93.26	0.97	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	\$ -	\$ 90.58	\$ -
ACA 55-64	52,012	\$ 67.83	0.97	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	\$ -	\$ 65.67	\$ -
BCCP	122	\$ 456.80	0.94	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	\$ -	\$ 431.41	\$ 13.75
Maternity	744	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	707,142	\$ 73.96	0.97	\$ 71.44	1.00	\$ 71.44	1.00	\$ 71.44	1.00	\$ 71.44	\$ -	\$ 71.44	\$ 1.36

CCO: PacificSource Community Solutions (Central)
Region: Eastern

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	69,726	\$ 82.97	1.18	\$ 97.55	1.00	\$ 97.55	1.00	\$ 97.55	1.00	\$ 97.55	\$ -	\$ 97.55	\$ -
PLMA	6,055	\$ 62.35	1.17	\$ 73.14	1.00	\$ 73.14	1.00	\$ 73.14	1.00	\$ 73.14	\$ -	\$ 73.14	\$ -
CHILD 00-01	12,851	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	78,190	\$ 18.27	1.26	\$ 23.01	1.00	\$ 23.01	1.00	\$ 23.01	1.00	\$ 23.01	\$ -	\$ 23.01	\$ 4.92
CHILD 06-18	194,337	\$ 45.20	1.26	\$ 56.98	1.00	\$ 56.98	1.00	\$ 56.98	1.00	\$ 56.98	\$ -	\$ 56.98	\$ 0.25
DUAL-MEDS	47,932	\$ 86.62	1.30	\$ 112.29	1.00	\$ 112.29	1.00	\$ 112.29	1.00	\$ 112.29	\$ -	\$ 112.29	\$ 0.67
ABAD & OAA	26,846	\$ 170.86	1.10	\$ 187.85	1.00	\$ 187.85	1.00	\$ 187.85	1.00	\$ 187.85	\$ -	\$ 187.85	\$ 7.65
CAF	9,259	\$ 254.80	0.90	\$ 229.41	1.00	\$ 229.41	1.00	\$ 229.41	1.00	\$ 229.41	\$ -	\$ 229.41	\$ 2.70
ACA 19-44	225,476	\$ 94.29	1.17	\$ 110.14	1.00	\$ 110.14	1.00	\$ 110.14	1.00	\$ 110.14	\$ -	\$ 110.14	\$ -
ACA 45-54	56,552	\$ 93.26	1.17	\$ 108.73	1.00	\$ 108.73	1.00	\$ 108.73	1.00	\$ 108.73	\$ -	\$ 108.73	\$ -
ACA 55-64	59,591	\$ 67.83	1.16	\$ 78.83	1.00	\$ 78.83	1.00	\$ 78.83	1.00	\$ 78.83	\$ -	\$ 78.83	\$ -
BCCP	228	\$ 456.80	1.10	\$ 502.04	1.00	\$ 502.04	1.00	\$ 502.04	1.00	\$ 502.04	\$ -	\$ 502.04	\$ 7.65
Maternity	945	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	787,043	\$ 74.17	1.18	\$ 87.27	1.00	\$ 87.27	1.00	\$ 87.27	1.00	\$ 87.27	\$ -	\$ 87.27	\$ 0.88

CCO: PacificSource Community Solutions (Gorge)
Region: Eastern

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	13,799	\$ 82.97	1.18	\$ 97.55	1.00	\$ 97.55	1.00	\$ 97.55	1.00	\$ 97.55	\$ -	\$ 97.55	\$ -
PLMA	1,077	\$ 62.35	1.17	\$ 73.14	1.00	\$ 73.14	1.00	\$ 73.14	1.00	\$ 73.14	\$ -	\$ 73.14	\$ -
CHILD 00-01	3,200	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	20,120	\$ 18.27	1.26	\$ 23.01	1.00	\$ 23.01	1.00	\$ 23.01	1.00	\$ 23.01	\$ -	\$ 23.01	\$ 5.99
CHILD 06-18	52,586	\$ 45.20	1.26	\$ 56.98	1.00	\$ 56.98	1.00	\$ 56.98	1.00	\$ 56.98	\$ -	\$ 56.98	\$ 0.50
DUAL-MEDS	11,878	\$ 86.62	1.30	\$ 112.29	1.00	\$ 112.29	1.00	\$ 112.29	1.00	\$ 112.29	\$ -	\$ 112.29	\$ -
ABAD & OAA	7,233	\$ 170.86	1.10	\$ 187.85	1.00	\$ 187.85	1.00	\$ 187.85	1.00	\$ 187.85	\$ -	\$ 187.85	\$ 1.54
CAF	2,012	\$ 254.80	0.90	\$ 229.41	1.00	\$ 229.41	1.00	\$ 229.41	1.00	\$ 229.41	\$ -	\$ 229.41	\$ -
ACA 19-44	46,105	\$ 94.29	1.17	\$ 110.14	1.00	\$ 110.14	1.00	\$ 110.14	1.00	\$ 110.14	\$ -	\$ 110.14	\$ -
ACA 45-54	11,682	\$ 93.26	1.17	\$ 108.73	1.00	\$ 108.73	1.00	\$ 108.73	1.00	\$ 108.73	\$ -	\$ 108.73	\$ -
ACA 55-64	13,033	\$ 67.83	1.16	\$ 78.83	1.00	\$ 78.83	1.00	\$ 78.83	1.00	\$ 78.83	\$ -	\$ 78.83	\$ -
BCCP	25	\$ 456.80	1.10	\$ 502.04	1.00	\$ 502.04	1.00	\$ 502.04	1.00	\$ 502.04	\$ -	\$ 502.04	\$ 1.54
Maternity	170	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	182,750	\$ 71.80	1.18	\$ 84.71	1.00	\$ 84.71	1.00	\$ 84.71	1.00	\$ 84.71	\$ -	\$ 84.71	\$ 0.86

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 8.36	\$ 1.25	\$ 86.33	\$ -	\$ 86.33	\$ -	\$ 86.33	\$ 86.33	10.7%	\$ 0.92	\$ 97.60	2.0%	\$ 99.59
\$ 8.25	\$ 2.14	\$ 67.91	\$ -	\$ 67.91	\$ -	\$ 67.91	\$ 67.91	10.7%	\$ 0.73	\$ 76.78	2.0%	\$ 78.34
\$ -	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ 17.24	10.7%	\$ 0.18	\$ 19.49	2.0%	\$ 19.89
\$ -	\$ 2.91	\$ 28.46	\$ -	\$ 28.46	\$ -	\$ 28.46	\$ 28.46	10.7%	\$ 0.30	\$ 32.17	2.0%	\$ 32.83
\$ 0.04	\$ 4.35	\$ 48.40	\$ -	\$ 48.40	\$ -	\$ 48.40	\$ 48.40	10.7%	\$ 0.52	\$ 54.71	2.0%	\$ 55.83
\$ 8.13	\$ 0.15	\$ 87.25	\$ -	\$ 87.25	\$ -	\$ 87.25	\$ 87.25	10.7%	\$ 0.93	\$ 98.64	2.0%	\$ 100.65
\$ 7.79	\$ 2.58	\$ 185.55	\$ -	\$ 185.55	\$ -	\$ 185.55	\$ 186.72	10.7%	\$ 1.99	\$ 211.08	2.0%	\$ 215.39
\$ -	\$ 10.02	\$ 284.37	\$ -	\$ 284.37	\$ -	\$ 284.37	\$ 284.37	10.7%	\$ 3.04	\$ 321.48	2.0%	\$ 328.04
\$ 8.29	\$ 1.64	\$ 101.69	\$ -	\$ 101.69	\$ -	\$ 101.69	\$ 101.69	10.7%	\$ 1.09	\$ 114.96	2.0%	\$ 117.30
\$ 8.16	\$ 1.14	\$ 99.88	\$ -	\$ 99.88	\$ -	\$ 99.88	\$ 99.88	10.7%	\$ 1.07	\$ 112.91	2.0%	\$ 115.22
\$ 8.33	\$ 0.68	\$ 74.68	\$ -	\$ 74.68	\$ -	\$ 74.68	\$ 74.68	10.7%	\$ 0.80	\$ 84.42	2.0%	\$ 86.15
\$ 7.79	\$ 2.58	\$ 455.53	\$ -	\$ 455.53	\$ -	\$ 455.53	\$ 186.72	10.7%	\$ 1.99	\$ 211.08	2.0%	\$ 215.39
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.7%	\$ -	\$ -	2.0%	\$ -
\$ 5.01	\$ 2.38	\$ 80.19	\$ -	\$ 80.19	\$ -	\$ 80.19	\$ 80.19	10.7%	\$ 0.86	\$ 90.65	2.0%	\$ 92.50

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.22	\$ -	\$ 97.78	\$ -	\$ 97.78	\$ -	\$ 97.78	\$ 97.78	9.1%	\$ 0.06	\$ 107.62	2.0%	\$ 109.82
\$ -	\$ -	\$ 73.14	\$ -	\$ 73.14	\$ -	\$ 73.14	\$ 73.14	9.1%	\$ 0.04	\$ 80.50	2.0%	\$ 82.15
\$ -	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ 17.24	9.1%	\$ 0.01	\$ 18.97	2.0%	\$ 19.36
\$ -	\$ 0.14	\$ 28.07	\$ -	\$ 28.07	\$ -	\$ 28.07	\$ 28.07	9.1%	\$ 0.02	\$ 30.90	2.0%	\$ 31.53
\$ 0.00	\$ 6.00	\$ 63.23	\$ -	\$ 63.23	\$ -	\$ 63.23	\$ 63.23	9.1%	\$ 0.04	\$ 69.59	2.0%	\$ 71.01
\$ 0.46	\$ -	\$ 113.42	\$ -	\$ 113.42	\$ -	\$ 113.42	\$ 113.42	9.1%	\$ 0.07	\$ 124.84	2.0%	\$ 127.39
\$ 0.78	\$ -	\$ 196.28	\$ -	\$ 196.28	\$ -	\$ 196.28	\$ 198.93	9.1%	\$ 0.12	\$ 218.96	2.0%	\$ 223.43
\$ (0.00)	\$ 53.69	\$ 285.80	\$ -	\$ 285.80	\$ -	\$ 285.80	\$ 285.80	9.1%	\$ 0.17	\$ 314.57	2.0%	\$ 320.99
\$ 0.16	\$ -	\$ 110.30	\$ -	\$ 110.30	\$ -	\$ 110.30	\$ 110.30	9.1%	\$ 0.06	\$ 121.41	2.0%	\$ 123.88
\$ 0.17	\$ -	\$ 108.90	\$ -	\$ 108.90	\$ -	\$ 108.90	\$ 108.90	9.1%	\$ 0.06	\$ 119.87	2.0%	\$ 122.32
\$ 0.22	\$ -	\$ 79.05	\$ -	\$ 79.05	\$ -	\$ 79.05	\$ 79.05	9.1%	\$ 0.05	\$ 87.01	2.0%	\$ 88.78
\$ 0.78	\$ -	\$ 510.46	\$ -	\$ 510.46	\$ -	\$ 510.46	\$ 198.93	9.1%	\$ 0.12	\$ 218.96	2.0%	\$ 223.43
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9.1%	\$ -	\$ -	2.0%	\$ -
\$ 0.15	\$ 2.13	\$ 90.43	\$ -	\$ 90.43	\$ -	\$ 90.43	\$ 90.43	9.1%	\$ 0.05	\$ 99.53	2.0%	\$ 101.57

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.18	\$ -	\$ 97.74	\$ -	\$ 97.74	\$ -	\$ 97.74	\$ 97.74	9.1%	\$ 0.73	\$ 108.25	2.0%	\$ 110.46
\$ -	\$ -	\$ 73.14	\$ -	\$ 73.14	\$ -	\$ 73.14	\$ 73.14	9.1%	\$ 0.55	\$ 81.01	2.0%	\$ 82.66
\$ -	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ 17.24	9.1%	\$ 0.13	\$ 19.09	2.0%	\$ 19.48
\$ -	\$ -	\$ 29.00	\$ -	\$ 29.00	\$ -	\$ 29.00	\$ 29.00	9.1%	\$ 0.22	\$ 32.13	2.0%	\$ 32.78
\$ 0.00	\$ 3.34	\$ 60.82	\$ -	\$ 60.82	\$ -	\$ 60.82	\$ 60.82	9.1%	\$ 0.46	\$ 67.37	2.0%	\$ 68.74
\$ 0.08	\$ -	\$ 112.37	\$ -	\$ 112.37	\$ -	\$ 112.37	\$ 112.37	9.1%	\$ 0.84	\$ 124.46	2.0%	\$ 127.00
\$ 1.64	\$ -	\$ 191.03	\$ -	\$ 191.03	\$ -	\$ 191.03	\$ 192.10	9.1%	\$ 1.44	\$ 212.77	2.0%	\$ 217.12
\$ -	\$ 49.30	\$ 278.71	\$ -	\$ 278.71	\$ -	\$ 278.71	\$ 278.71	9.1%	\$ 2.09	\$ 308.70	2.0%	\$ 315.00
\$ 0.66	\$ -	\$ 110.80	\$ -	\$ 110.80	\$ -	\$ 110.80	\$ 110.80	9.1%	\$ 0.83	\$ 122.72	2.0%	\$ 125.22
\$ 1.52	\$ -	\$ 110.25	\$ -	\$ 110.25	\$ -	\$ 110.25	\$ 110.25	9.1%	\$ 0.83	\$ 122.11	2.0%	\$ 124.60
\$ 0.55	\$ -	\$ 79.38	\$ -	\$ 79.38	\$ -	\$ 79.38	\$ 79.38	9.1%	\$ 0.59	\$ 87.92	2.0%	\$ 89.71
\$ 1.64	\$ -	\$ 505.21	\$ -	\$ 505.21	\$ -	\$ 505.21	\$ 192.10	9.1%	\$ 1.44	\$ 212.77	2.0%	\$ 217.12
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9.1%	\$ -	\$ -	2.0%	\$ -
\$ 0.39	\$ 1.50	\$ 87.47	\$ -	\$ 87.47	\$ -	\$ 87.47	\$ 87.47	9.1%	\$ 0.66	\$ 96.88	2.0%	\$ 98.86

CCO: PacificSource Community Solutions (Lane)
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	79,962	\$ 82.97	0.92	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	\$ -	\$ 76.72	\$ -
PLMA	6,579	\$ 62.35	0.92	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	\$ -	\$ 57.52	\$ -
CHILD 00-01	14,610	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	92,319	\$ 18.27	0.97	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	\$ -	\$ 17.77	\$ 4.49
CHILD 06-18	212,228	\$ 45.20	0.97	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	\$ -	\$ 44.00	\$ 4.49
DUAL-MEDS	64,280	\$ 86.62	0.91	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	\$ -	\$ 78.97	\$ -
ABAD & OAA	42,651	\$ 170.86	0.94	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	\$ -	\$ 161.42	\$ -
CAF	14,098	\$ 254.80	1.08	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	\$ -	\$ 274.36	\$ 4.13
ACA 19-44	264,234	\$ 94.29	0.97	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	\$ -	\$ 91.75	\$ -
ACA 45-54	63,268	\$ 93.26	0.97	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	\$ -	\$ 90.58	\$ -
ACA 55-64	64,983	\$ 67.83	0.94	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	\$ -	\$ 65.67	\$ -
BCCP	112	\$ 456.80	0.94	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	\$ -	\$ 431.41	\$ -
Maternity	1,002	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	919,322	\$ 76.46	0.97	\$ 73.82	1.00	\$ 73.82	1.00	\$ 73.82	1.00	\$ 73.82	\$ -	\$ 73.82	\$ 1.55

CCO: PacificSource Community Solutions (Marion Polk)
Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	122,572	\$ 82.97	1.08	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	\$ -	\$ 89.97	\$ -
PLMA	10,240	\$ 62.35	1.08	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	\$ -	\$ 67.46	\$ -
CHILD 00-01	28,533	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	175,741	\$ 18.27	1.01	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	\$ -	\$ 18.40	\$ 4.49
CHILD 06-18	445,007	\$ 45.20	1.01	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	\$ -	\$ 45.57	\$ 4.49
DUAL-MEDS	102,328	\$ 86.62	1.15	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	\$ -	\$ 99.95	\$ -
ABAD & OAA	70,454	\$ 170.86	1.02	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	\$ -	\$ 173.73	\$ -
CAF	15,337	\$ 254.80	0.88	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	\$ -	\$ 224.08	\$ 4.13
ACA 19-44	360,248	\$ 94.29	1.06	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	\$ -	\$ 99.48	\$ -
ACA 45-54	81,856	\$ 93.26	1.05	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	\$ -	\$ 98.20	\$ -
ACA 55-64	81,685	\$ 67.83	1.05	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	\$ -	\$ 71.20	\$ -
BCCP	259	\$ 456.80	1.02	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	\$ -	\$ 464.28	\$ -
Maternity	1,550	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	1,494,260	\$ 71.40	1.04	\$ 74.58	1.00	\$ 74.58	1.00	\$ 74.58	1.00	\$ 74.58	\$ -	\$ 74.58	\$ 1.91

CCO: Trillium Community Health Plan, Inc. (Southwest)
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	31,927	\$ 82.97	0.92	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	\$ -	\$ 76.72	\$ 0.00
PLMA	2,696	\$ 62.35	0.92	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	\$ -	\$ 57.52	\$ -
CHILD 00-01	4,220	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	23,825	\$ 18.27	0.97	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	\$ -	\$ 17.77	\$ 0.90
CHILD 06-18	70,082	\$ 45.20	0.97	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	\$ -	\$ 44.00	\$ 0.08
DUAL-MEDS	55,261	\$ 86.62	0.91	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	\$ -	\$ 78.97	\$ 0.00
ABAD & OAA	36,304	\$ 170.86	0.94	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	\$ -	\$ 161.42	\$ 1.43
CAF	7,907	\$ 254.80	1.08	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	\$ -	\$ 274.36	\$ -
ACA 19-44	156,793	\$ 94.29	0.97	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	\$ -	\$ 91.75	\$ 0.00
ACA 45-54	34,891	\$ 93.26	0.97	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	\$ -	\$ 90.58	\$ -
ACA 55-64	30,955	\$ 67.83	0.97	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	\$ -	\$ 65.67	\$ -
BCCP	62	\$ 456.80	0.94	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	\$ -	\$ 431.41	\$ 1.43
Maternity	468	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	454,923	\$ 87.18	0.96	\$ 83.93	1.00	\$ 83.93	1.00	\$ 83.93	1.00	\$ 83.93	\$ -	\$ 83.93	\$ 0.17

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 3.67	\$ -	\$ 80.39	\$ -	\$ 80.39	\$ -	\$ 80.39	\$ 80.39	9.1%	\$ 0.09	\$ 88.53	2.0%	\$ 90.33
\$ 3.61	\$ -	\$ 61.13	\$ -	\$ 61.13	\$ -	\$ 61.13	\$ 61.13	9.1%	\$ 0.07	\$ 67.32	2.0%	\$ 68.69
\$ 5.89	\$ 3.97	\$ 27.10	\$ -	\$ 27.10	\$ -	\$ 27.10	\$ 27.10	9.1%	\$ 0.03	\$ 29.84	2.0%	\$ 30.45
\$ 0.93	\$ 3.97	\$ 27.15	\$ -	\$ 27.15	\$ -	\$ 27.15	\$ 27.15	9.1%	\$ 0.03	\$ 29.90	2.0%	\$ 30.51
\$ 1.34	\$ 3.97	\$ 53.80	\$ -	\$ 53.80	\$ -	\$ 53.80	\$ 53.80	9.1%	\$ 0.06	\$ 59.24	2.0%	\$ 60.45
\$ -	\$ -	\$ 78.97	\$ -	\$ 78.97	\$ -	\$ 78.97	\$ 78.97	9.1%	\$ 0.09	\$ 86.96	2.0%	\$ 88.73
\$ 9.81	\$ -	\$ 171.23	\$ -	\$ 171.23	\$ -	\$ 171.23	\$ 171.23	9.1%	\$ 0.19	\$ 189.34	2.0%	\$ 193.20
\$ 4.50	\$ 4.26	\$ 287.25	\$ -	\$ 287.25	\$ -	\$ 287.25	\$ 287.25	9.1%	\$ 0.32	\$ 316.33	2.0%	\$ 322.78
\$ 3.40	\$ -	\$ 95.15	\$ -	\$ 95.15	\$ -	\$ 95.15	\$ 95.15	9.1%	\$ 0.10	\$ 104.78	2.0%	\$ 106.92
\$ 6.41	\$ -	\$ 96.99	\$ -	\$ 96.99	\$ -	\$ 96.99	\$ 96.99	9.1%	\$ 0.11	\$ 106.80	2.0%	\$ 108.98
\$ 6.37	\$ -	\$ 72.04	\$ -	\$ 72.04	\$ -	\$ 72.04	\$ 72.04	9.1%	\$ 0.08	\$ 79.33	2.0%	\$ 80.95
\$ 9.81	\$ -	\$ 441.21	\$ -	\$ 441.21	\$ -	\$ 441.21	\$ 171.94	9.1%	\$ 0.19	\$ 189.34	2.0%	\$ 193.20
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9.1%	\$ -	\$ -	2.0%	\$ -
\$ 3.24	\$ 1.44	\$ 80.05	\$ -	\$ 80.05	\$ -	\$ 80.05	\$ 80.05	9.1%	\$ 0.09	\$ 88.15	2.0%	\$ 89.95

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.07	\$ -	\$ 90.04	\$ -	\$ 90.04	\$ -	\$ 90.04	\$ 90.04	9.1%	\$ 0.12	\$ 99.17	2.0%	\$ 101.20
\$ 0.02	\$ -	\$ 67.48	\$ -	\$ 67.48	\$ -	\$ 67.48	\$ 67.48	9.1%	\$ 0.09	\$ 74.33	2.0%	\$ 75.84
\$ -	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ 17.24	9.1%	\$ 0.02	\$ 18.99	2.0%	\$ 19.37
\$ 0.02	\$ -	\$ 22.92	\$ -	\$ 22.92	\$ -	\$ 22.92	\$ 22.92	9.1%	\$ 0.03	\$ 25.25	2.0%	\$ 25.76
\$ 0.66	\$ 1.87	\$ 52.59	\$ -	\$ 52.59	\$ -	\$ 52.59	\$ 52.59	9.1%	\$ 0.07	\$ 57.93	2.0%	\$ 59.11
\$ 0.81	\$ -	\$ 100.77	\$ -	\$ 100.77	\$ -	\$ 100.77	\$ 100.77	9.1%	\$ 0.14	\$ 110.99	2.0%	\$ 113.25
\$ 2.71	\$ 2.38	\$ 178.81	\$ -	\$ 178.81	\$ -	\$ 178.81	\$ 179.87	9.1%	\$ 0.24	\$ 198.12	2.0%	\$ 202.17
\$ 11.61	\$ 18.20	\$ 258.02	\$ -	\$ 258.02	\$ -	\$ 258.02	\$ 258.02	9.1%	\$ 0.35	\$ 284.20	2.0%	\$ 290.00
\$ 0.25	\$ -	\$ 99.73	\$ -	\$ 99.73	\$ -	\$ 99.73	\$ 99.73	9.1%	\$ 0.14	\$ 109.84	2.0%	\$ 112.09
\$ 0.30	\$ -	\$ 98.51	\$ -	\$ 98.51	\$ -	\$ 98.51	\$ 98.51	9.1%	\$ 0.13	\$ 108.50	2.0%	\$ 110.71
\$ 0.04	\$ -	\$ 71.24	\$ -	\$ 71.24	\$ -	\$ 71.24	\$ 71.24	9.1%	\$ 0.10	\$ 78.47	2.0%	\$ 80.07
\$ 2.71	\$ 2.38	\$ 469.36	\$ -	\$ 469.36	\$ -	\$ 469.36	\$ 179.87	9.1%	\$ 0.24	\$ 198.12	2.0%	\$ 202.17
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9.1%	\$ -	\$ -	2.0%	\$ -
\$ 0.59	\$ 0.86	\$ 77.93	\$ -	\$ 77.93	\$ -	\$ 77.93	\$ 77.93	9.1%	\$ 0.11	\$ 85.84	2.0%	\$ 87.59

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.67	\$ -	\$ 78.38	\$ -	\$ 78.38	\$ -	\$ 78.38	\$ 78.38	10.1%	\$ 0.31	\$ 87.50	2.0%	\$ 89.28
\$ 2.04	\$ -	\$ 59.56	\$ -	\$ 59.56	\$ -	\$ 59.56	\$ 59.56	10.1%	\$ 0.23	\$ 66.48	2.0%	\$ 67.84
\$ 2.93	\$ 1.40	\$ 21.57	\$ -	\$ 21.57	\$ -	\$ 21.57	\$ 21.57	10.1%	\$ 0.08	\$ 24.08	2.0%	\$ 24.57
\$ 0.46	\$ 2.34	\$ 21.47	\$ -	\$ 21.47	\$ -	\$ 21.47	\$ 21.47	10.1%	\$ 0.08	\$ 23.96	2.0%	\$ 24.45
\$ 0.65	\$ 2.14	\$ 46.87	\$ -	\$ 46.87	\$ -	\$ 46.87	\$ 46.87	10.1%	\$ 0.18	\$ 52.32	2.0%	\$ 53.39
\$ 0.81	\$ -	\$ 79.78	\$ -	\$ 79.78	\$ -	\$ 79.78	\$ 79.78	10.1%	\$ 0.31	\$ 89.05	2.0%	\$ 90.87
\$ 5.19	\$ 0.01	\$ 168.05	\$ -	\$ 168.05	\$ -	\$ 168.05	\$ 168.52	10.1%	\$ 0.66	\$ 188.11	2.0%	\$ 191.95
\$ 2.06	\$ 2.31	\$ 278.72	\$ -	\$ 278.72	\$ -	\$ 278.72	\$ 278.72	10.1%	\$ 1.09	\$ 311.13	2.0%	\$ 317.48
\$ 1.66	\$ -	\$ 93.41	\$ -	\$ 93.41	\$ -	\$ 93.41	\$ 93.41	10.1%	\$ 0.37	\$ 104.27	2.0%	\$ 106.40
\$ 3.19	\$ -	\$ 93.77	\$ -	\$ 93.77	\$ -	\$ 93.77	\$ 93.77	10.1%	\$ 0.37	\$ 104.67	2.0%	\$ 106.81
\$ 3.23	\$ -	\$ 68.90	\$ -	\$ 68.90	\$ -	\$ 68.90	\$ 68.90	10.1%	\$ 0.27	\$ 76.91	2.0%	\$ 78.48
\$ 5.19	\$ 0.01	\$ 438.04	\$ -	\$ 438.04	\$ -	\$ 438.04	\$ 168.52	10.1%	\$ 0.66	\$ 188.11	2.0%	\$ 191.95
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.1%	\$ -	\$ -	2.0%	\$ -
\$ 1.87	\$ 0.51	\$ 86.48	\$ -	\$ 86.48	\$ -	\$ 86.48	\$ 86.48	10.1%	\$ 0.34	\$ 96.53	2.0%	\$ 98.50

CCO: Trillium Community Health Plan, Inc. (Tri-County)
Region: Tricounty

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	20,549	\$ 82.97	0.94	\$ 77.69	1.00	\$ 77.69	1.00	\$ 77.69	1.00	\$ 77.69	\$ -	\$ 77.69	\$ -
PLMA	6,275	\$ 62.35	0.93	\$ 58.25	1.00	\$ 58.25	1.00	\$ 58.25	1.00	\$ 58.25	\$ -	\$ 58.25	\$ -
CHILD 00-01	10,164	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	21,308	\$ 18.27	0.91	\$ 16.59	1.00	\$ 16.59	1.00	\$ 16.59	1.00	\$ 16.59	\$ -	\$ 16.59	\$ 13.68
CHILD 06-18	49,834	\$ 45.20	0.91	\$ 41.08	1.00	\$ 41.08	1.00	\$ 41.08	1.00	\$ 41.08	\$ -	\$ 41.08	\$ 3.29
DUAL-MEDS	30,683	\$ 86.62	0.89	\$ 76.98	1.00	\$ 76.98	1.00	\$ 76.98	1.00	\$ 76.98	\$ -	\$ 76.98	\$ -
ABAD & OAA	10,148	\$ 170.86	1.01	\$ 172.09	1.00	\$ 172.09	1.00	\$ 172.09	1.00	\$ 172.09	\$ -	\$ 172.09	\$ 34.24
CAF	3,935	\$ 254.80	1.04	\$ 265.04	1.00	\$ 265.04	1.00	\$ 265.04	1.00	\$ 265.04	\$ -	\$ 265.04	\$ 7.41
ACA 19-44	151,771	\$ 94.29	0.94	\$ 88.73	1.00	\$ 88.73	1.00	\$ 88.73	1.00	\$ 88.73	\$ -	\$ 88.73	\$ -
ACA 45-54	25,214	\$ 93.26	0.94	\$ 87.59	1.00	\$ 87.59	1.00	\$ 87.59	1.00	\$ 87.59	\$ -	\$ 87.59	\$ -
ACA 55-64	26,694	\$ 67.83	0.94	\$ 63.50	1.00	\$ 63.50	1.00	\$ 63.50	1.00	\$ 63.50	\$ -	\$ 63.50	\$ -
BCCP	-	\$ 456.80	1.01	\$ 459.90	1.00	\$ 459.90	1.00	\$ 459.90	1.00	\$ 459.90	\$ -	\$ 459.90	\$ 34.24
Maternity	145	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	356,575	\$ 80.71	0.94	\$ 75.89	1.00	\$ 75.89	1.00	\$ 75.89	1.00	\$ 75.89	\$ -	\$ 75.89	\$ 2.33

CCO: Umpqua Health Alliance
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	39,485	\$ 82.97	0.92	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	\$ -	\$ 76.72	\$ -
PLMA	3,079	\$ 62.35	0.92	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	\$ -	\$ 57.52	\$ -
CHILD 00-01	6,687	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	36,016	\$ 18.27	0.97	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	\$ -	\$ 17.77	\$ 1.08
CHILD 06-18	87,528	\$ 45.20	0.97	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	\$ -	\$ 44.00	\$ 0.01
DUAL-MEDS	32,881	\$ 86.62	0.91	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	\$ -	\$ 78.97	\$ -
ABAD & OAA	24,133	\$ 170.86	0.94	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	\$ -	\$ 161.42	\$ 3.51
CAF	8,970	\$ 254.80	1.08	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	\$ -	\$ 274.36	\$ 1.78
ACA 19-44	107,222	\$ 94.29	0.97	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	\$ -	\$ 91.75	\$ -
ACA 45-54	30,331	\$ 93.26	0.97	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	\$ -	\$ 90.58	\$ -
ACA 55-64	33,600	\$ 67.83	0.97	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	\$ -	\$ 65.67	\$ -
BCCP	70	\$ 456.80	0.94	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	\$ -	\$ 431.41	\$ 3.51
Maternity	464	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	410,003	\$ 79.76	0.97	\$ 77.04	1.00	\$ 77.04	1.00	\$ 77.04	1.00	\$ 77.04	\$ -	\$ 77.04	\$ 0.34

CCO: Advanced Health, LLC
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	27,231	\$ 82.97	0.92	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	\$ -	\$ 76.72	\$ -
PLMA	1,764	\$ 62.35	0.92	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	\$ -	\$ 57.52	\$ -
CHILD 00-01	4,648	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	25,629	\$ 18.27	0.97	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	\$ -	\$ 17.77	\$ -
CHILD 06-18	61,475	\$ 45.20	0.97	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	\$ -	\$ 44.00	\$ -
DUAL-MEDS	29,997	\$ 86.62	0.91	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	\$ -	\$ 78.97	\$ -
ABAD & OAA	20,516	\$ 170.86	0.94	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	\$ -	\$ 161.42	\$ 0.55
CAF	5,418	\$ 254.80	1.08	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	\$ -	\$ 274.36	\$ -
ACA 19-44	78,944	\$ 94.29	0.97	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	\$ -	\$ 91.75	\$ -
ACA 45-54	24,590	\$ 93.26	0.97	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	\$ -	\$ 90.58	\$ -
ACA 55-64	29,407	\$ 67.83	0.97	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	\$ -	\$ 65.67	\$ -
BCCP	132	\$ 456.80	0.94	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	\$ -	\$ 431.41	\$ 0.55
Maternity	300	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	309,752	\$ 80.62	0.96	\$ 77.66	1.00	\$ 77.66	1.00	\$ 77.66	1.00	\$ 77.66	\$ -	\$ 77.66	\$ 0.04

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.23	\$ 0.63	\$ 79.55	\$ -	\$ 79.55	\$ -	\$ 79.55	\$ 79.55	10.1%	\$ 0.31	\$ 88.79	2.0%	\$ 90.61
\$ 0.49	\$ 0.36	\$ 59.10	\$ -	\$ 59.10	\$ -	\$ 59.10	\$ 59.10	10.1%	\$ 0.23	\$ 65.97	2.0%	\$ 67.31
\$ -	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ 17.24	10.1%	\$ 0.07	\$ 19.24	2.0%	\$ 19.63
\$ 0.00	\$ 0.01	\$ 30.29	\$ -	\$ 30.29	\$ -	\$ 30.29	\$ 30.29	10.1%	\$ 0.12	\$ 33.81	2.0%	\$ 34.50
\$ 0.00	\$ 0.16	\$ 44.54	\$ -	\$ 44.54	\$ -	\$ 44.54	\$ 44.54	10.1%	\$ 0.17	\$ 49.71	2.0%	\$ 50.73
\$ 8.55	\$ 0.10	\$ 85.63	\$ -	\$ 85.63	\$ -	\$ 85.63	\$ 85.63	10.1%	\$ 0.34	\$ 95.59	2.0%	\$ 97.54
\$ 15.91	\$ 0.55	\$ 222.78	\$ -	\$ 222.78	\$ -	\$ 222.78	\$ 223.56	10.1%	\$ 0.87	\$ 249.55	2.0%	\$ 254.65
\$ 0.69	\$ 104.02	\$ 377.16	\$ -	\$ 377.16	\$ -	\$ 377.16	\$ 377.16	10.1%	\$ 1.48	\$ 421.01	2.0%	\$ 429.60
\$ 1.95	\$ 1.06	\$ 91.74	\$ -	\$ 91.74	\$ -	\$ 91.74	\$ 91.74	10.1%	\$ 0.36	\$ 102.40	2.0%	\$ 104.49
\$ 1.88	\$ 0.82	\$ 90.29	\$ -	\$ 90.29	\$ -	\$ 90.29	\$ 90.29	10.1%	\$ 0.35	\$ 100.78	2.0%	\$ 102.84
\$ 0.80	\$ 0.29	\$ 64.60	\$ -	\$ 64.60	\$ -	\$ 64.60	\$ 64.60	10.1%	\$ 0.25	\$ 72.11	2.0%	\$ 73.58
\$ 15.91	\$ 0.55	\$ 510.59	\$ -	\$ 510.59	\$ -	\$ 510.59	\$ 223.56	10.1%	\$ 0.87	\$ 249.55	2.0%	\$ 254.65
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.1%	\$ -	\$ -	2.0%	\$ -
\$ 2.30	\$ 1.77	\$ 82.29	\$ -	\$ 82.29	\$ -	\$ 82.29	\$ 82.31	10.1%	\$ 0.32	\$ 91.88	2.0%	\$ 93.76

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ -	\$ -	\$ 76.72	\$ -	\$ 76.72	\$ -	\$ 76.72	\$ 76.72	10.7%	\$ 1.96	\$ 87.87	2.0%	\$ 89.66
\$ -	\$ -	\$ 57.52	\$ -	\$ 57.52	\$ -	\$ 57.52	\$ 57.52	10.7%	\$ 1.47	\$ 65.88	2.0%	\$ 67.22
\$ -	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ 17.24	10.7%	\$ 0.44	\$ 19.74	2.0%	\$ 20.15
\$ -	\$ 0.01	\$ 18.85	\$ -	\$ 18.85	\$ -	\$ 18.85	\$ 18.85	10.7%	\$ 0.48	\$ 21.59	2.0%	\$ 22.03
\$ 0.02	\$ 0.15	\$ 44.17	\$ -	\$ 44.17	\$ -	\$ 44.17	\$ 44.17	10.7%	\$ 1.13	\$ 50.59	2.0%	\$ 51.62
\$ 6.38	\$ -	\$ 85.35	\$ -	\$ 85.35	\$ -	\$ 85.35	\$ 85.35	10.7%	\$ 2.18	\$ 97.75	2.0%	\$ 99.75
\$ 10.22	\$ 0.19	\$ 175.36	\$ -	\$ 175.36	\$ -	\$ 175.36	\$ 176.14	10.7%	\$ 4.50	\$ 201.74	2.0%	\$ 205.86
\$ -	\$ 2.00	\$ 278.13	\$ -	\$ 278.13	\$ -	\$ 278.13	\$ 278.13	10.7%	\$ 7.10	\$ 318.55	2.0%	\$ 325.06
\$ 0.31	\$ -	\$ 92.06	\$ -	\$ 92.06	\$ -	\$ 92.06	\$ 92.06	10.7%	\$ 2.35	\$ 105.44	2.0%	\$ 107.59
\$ 1.48	\$ -	\$ 92.06	\$ -	\$ 92.06	\$ -	\$ 92.06	\$ 92.06	10.7%	\$ 2.35	\$ 105.44	2.0%	\$ 107.59
\$ 0.01	\$ -	\$ 65.68	\$ -	\$ 65.68	\$ -	\$ 65.68	\$ 65.68	10.7%	\$ 1.68	\$ 75.23	2.0%	\$ 76.76
\$ 10.22	\$ 0.19	\$ 445.34	\$ -	\$ 445.34	\$ -	\$ 445.34	\$ 176.14	10.7%	\$ 4.50	\$ 201.74	2.0%	\$ 205.86
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.7%	\$ -	\$ -	2.0%	\$ -
\$ 1.31	\$ 0.09	\$ 78.78	\$ -	\$ 78.78	\$ -	\$ 78.78	\$ 78.78	10.7%	\$ 2.01	\$ 90.23	2.0%	\$ 92.07

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.03	\$ 0.08	\$ 77.82	\$ -	\$ 77.82	\$ -	\$ 77.82	\$ 77.82	10.7%	\$ 2.35	\$ 89.50	2.0%	\$ 91.33
\$ 0.83	\$ -	\$ 58.35	\$ -	\$ 58.35	\$ -	\$ 58.35	\$ 58.35	10.7%	\$ 1.76	\$ 67.10	2.0%	\$ 68.47
\$ -	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ 17.24	10.7%	\$ 0.52	\$ 19.82	2.0%	\$ 20.23
\$ -	\$ 0.37	\$ 18.14	\$ -	\$ 18.14	\$ -	\$ 18.14	\$ 18.14	10.7%	\$ 0.55	\$ 20.86	2.0%	\$ 21.29
\$ -	\$ 3.53	\$ 47.52	\$ -	\$ 47.52	\$ -	\$ 47.52	\$ 47.52	10.7%	\$ 1.44	\$ 54.65	2.0%	\$ 55.77
\$ 14.30	\$ 4.46	\$ 97.72	\$ -	\$ 97.72	\$ -	\$ 97.72	\$ 97.72	10.7%	\$ 2.95	\$ 112.38	2.0%	\$ 114.68
\$ 9.26	\$ 18.12	\$ 189.36	\$ -	\$ 189.36	\$ -	\$ 189.36	\$ 191.09	10.7%	\$ 5.77	\$ 219.76	2.0%	\$ 224.24
\$ 1.79	\$ 7.56	\$ 283.70	\$ -	\$ 283.70	\$ -	\$ 283.70	\$ 283.70	10.7%	\$ 8.57	\$ 326.26	2.0%	\$ 332.92
\$ 2.78	\$ 0.53	\$ 95.06	\$ -	\$ 95.06	\$ -	\$ 95.06	\$ 95.06	10.7%	\$ 2.87	\$ 109.32	2.0%	\$ 111.55
\$ 2.30	\$ 0.72	\$ 93.60	\$ -	\$ 93.60	\$ -	\$ 93.60	\$ 93.60	10.7%	\$ 2.83	\$ 107.64	2.0%	\$ 109.84
\$ 2.05	\$ 1.00	\$ 68.72	\$ -	\$ 68.72	\$ -	\$ 68.72	\$ 68.72	10.7%	\$ 2.08	\$ 79.03	2.0%	\$ 80.64
\$ 9.26	\$ 18.12	\$ 459.34	\$ -	\$ 459.34	\$ -	\$ 459.34	\$ 191.09	10.7%	\$ 5.77	\$ 219.76	2.0%	\$ 224.24
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.7%	\$ -	\$ -	2.0%	\$ -
\$ 3.22	\$ 2.80	\$ 83.71	\$ -	\$ 83.71	\$ -	\$ 83.71	\$ 83.71	10.7%	\$ 2.53	\$ 96.27	2.0%	\$ 98.24

CCO: Yamhill Community Care
Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Applied Behavior Analysis (ABA)
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	
TANF	33,215	\$ 82.97	1.08	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	\$ -	\$ 89.97	\$ -
PLMA	2,531	\$ 62.35	1.08	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	\$ -	\$ 67.46	\$ -
CHILD 00-01	6,680	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	41,164	\$ 18.27	1.01	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	\$ -	\$ 18.40	\$ 1.20
CHILD 06-18	108,902	\$ 45.20	1.01	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	\$ -	\$ 45.57	\$ -
DUAL-MEDS	29,372	\$ 86.62	1.15	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	\$ -	\$ 99.95	\$ -
ABAD & OAA	14,673	\$ 170.86	1.02	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	\$ -	\$ 173.73	\$ 2.43
CAF	3,431	\$ 254.80	0.88	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	\$ -	\$ 224.08	\$ 18.14
ACA 19-44	100,249	\$ 94.29	1.06	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	\$ -	\$ 99.48	\$ -
ACA 45-54	24,605	\$ 93.26	1.05	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	\$ -	\$ 98.20	\$ -
ACA 55-64	25,990	\$ 67.83	1.05	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	\$ -	\$ 71.20	\$ -
BCCP	62	\$ 456.80	1.02	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	\$ -	\$ 464.28	\$ 2.43
Maternity	414	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	390,874	\$ 72.06	1.05	\$ 75.51	1.00	\$ 75.51	1.00	\$ 75.51	1.00	\$ 75.51	\$ -	\$ 75.51	\$ 0.38

Rate Add-Ons			Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
ACT/SE	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 3.30	\$ 0.13	\$ 93.40	\$ -	\$ 93.40	\$ -	\$ 93.40	\$ 93.40	10.7%	\$ 1.57	\$ 106.16	2.0%	\$ 108.33
\$ 0.44	\$ 0.47	\$ 68.36	\$ -	\$ 68.36	\$ -	\$ 68.36	\$ 68.36	10.7%	\$ 1.15	\$ 77.71	2.0%	\$ 79.29
\$ -	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ -	\$ 17.24	\$ 17.24	10.7%	\$ 0.29	\$ 19.59	2.0%	\$ 19.99
\$ -	\$ -	\$ 19.60	\$ -	\$ 19.60	\$ -	\$ 19.60	\$ 19.60	10.7%	\$ 0.33	\$ 22.28	2.0%	\$ 22.73
\$ 0.06	\$ 11.22	\$ 56.85	\$ -	\$ 56.85	\$ -	\$ 56.85	\$ 56.85	10.7%	\$ 0.96	\$ 64.62	2.0%	\$ 65.94
\$ 12.25	\$ -	\$ 112.20	\$ -	\$ 112.20	\$ -	\$ 112.20	\$ 112.20	10.7%	\$ 1.89	\$ 127.53	2.0%	\$ 130.13
\$ 16.00	\$ 8.25	\$ 200.40	\$ -	\$ 200.40	\$ -	\$ 200.40	\$ 201.64	10.7%	\$ 3.39	\$ 229.19	2.0%	\$ 233.86
\$ -	\$ 135.29	\$ 377.51	\$ -	\$ 377.51	\$ -	\$ 377.51	\$ 377.51	10.7%	\$ 6.35	\$ 429.09	2.0%	\$ 437.85
\$ 4.18	\$ 0.11	\$ 103.77	\$ -	\$ 103.77	\$ -	\$ 103.77	\$ 103.77	10.7%	\$ 1.75	\$ 117.95	2.0%	\$ 120.36
\$ 3.57	\$ 0.02	\$ 101.80	\$ -	\$ 101.80	\$ -	\$ 101.80	\$ 101.80	10.7%	\$ 1.71	\$ 115.71	2.0%	\$ 118.07
\$ 5.02	\$ 0.04	\$ 76.26	\$ -	\$ 76.26	\$ -	\$ 76.26	\$ 76.26	10.7%	\$ 1.28	\$ 86.68	2.0%	\$ 88.45
\$ 16.00	\$ 8.25	\$ 490.96	\$ -	\$ 490.96	\$ -	\$ 490.96	\$ 201.64	10.7%	\$ 3.39	\$ 229.19	2.0%	\$ 233.86
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.7%	\$ -	\$ -	2.0%	\$ -
\$ 3.45	\$ 4.67	\$ 84.02	\$ -	\$ 84.02	\$ -	\$ 84.02	\$ 84.02	10.7%	\$ 1.41	\$ 95.50	2.0%	\$ 97.45

CCO: AllCare CCO
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	63,589	\$ 82.97	0.92	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	\$ -	\$ 76.72	\$ -
PLMA	4,779	\$ 62.35	0.92	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	\$ -	\$ 57.52	\$ -
CHILD 00-01	8,881	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	54,966	\$ 18.27	0.97	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	\$ -	\$ 17.77	\$ 0.13
CHILD 06-18	137,939	\$ 45.20	0.97	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	\$ -	\$ 44.00	\$ 0.03
DUAL-MEDS	62,397	\$ 86.62	0.91	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	\$ -	\$ 78.97	\$ -
ABAD & OAA	34,164	\$ 170.86	0.94	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	\$ -	\$ 161.42	\$ 1.34
CAF	9,093	\$ 254.80	1.08	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	\$ -	\$ 274.36	\$ 0.62
ACA 19-44	197,408	\$ 94.29	0.97	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	\$ -	\$ 91.75	\$ -
ACA 45-54	54,253	\$ 93.26	0.97	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	\$ -	\$ 90.58	\$ -
ACA 55-64	60,582	\$ 67.83	0.97	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	\$ -	\$ 65.67	\$ -
BCCP	136	\$ 456.80	0.94	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	\$ -	\$ 431.41	\$ 1.34
Maternity	766	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	688,188	\$ 79.00	0.96	\$ 76.07	1.00	\$ 76.07	1.00	\$ 76.07	1.00	\$ 76.07	\$ -	\$ 76.07	\$ 0.09

CCO: Cascade Health Alliance, LLC
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	28,641	\$ 82.97	0.92	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	\$ -	\$ 76.72	\$ -
PLMA	2,188	\$ 62.35	0.92	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	\$ -	\$ 57.52	\$ -
CHILD 00-01	4,699	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	28,276	\$ 18.27	0.97	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	\$ -	\$ 17.77	\$ 0.44
CHILD 06-18	65,268	\$ 45.20	0.97	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	\$ -	\$ 44.00	\$ 0.25
DUAL-MEDS	20,990	\$ 86.62	0.91	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	\$ -	\$ 78.97	\$ -
ABAD & OAA	15,499	\$ 170.86	0.94	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	\$ -	\$ 161.42	\$ 5.29
CAF	4,156	\$ 254.80	1.08	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	\$ -	\$ 274.36	\$ -
ACA 19-44	71,838	\$ 94.29	0.97	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	\$ -	\$ 91.75	\$ -
ACA 45-54	19,039	\$ 93.26	0.97	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	\$ -	\$ 90.58	\$ -
ACA 55-64	21,166	\$ 67.83	0.97	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	\$ -	\$ 65.67	\$ -
BCCP	50	\$ 456.80	0.94	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	\$ -	\$ 431.41	\$ 5.29
Maternity	336	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	281,809	\$ 76.62	0.96	\$ 73.83	1.00	\$ 73.83	1.00	\$ 73.83	1.00	\$ 73.83	\$ -	\$ 73.83	\$ 0.39

CCO: Columbia Pacific CCO, LLC
Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	34,196	\$ 82.97	1.08	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	\$ -	\$ 89.97	\$ -
PLMA	2,384	\$ 62.35	1.08	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	\$ -	\$ 67.46	\$ -
CHILD 00-01	6,026	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	35,445	\$ 18.27	1.01	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	\$ -	\$ 18.40	\$ 2.63
CHILD 06-18	89,737	\$ 45.20	1.01	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	\$ -	\$ 45.57	\$ 2.62
DUAL-MEDS	31,484	\$ 86.62	1.15	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	\$ -	\$ 99.95	\$ -
ABAD & OAA	19,123	\$ 170.86	1.02	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	\$ -	\$ 173.73	\$ -
CAF	5,746	\$ 254.80	0.88	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	\$ -	\$ 224.08	\$ 2.41
ACA 19-44	102,775	\$ 94.29	1.06	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	\$ -	\$ 99.48	\$ -
ACA 45-54	29,169	\$ 93.26	1.05	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	\$ -	\$ 98.20	\$ -
ACA 55-64	33,550	\$ 67.83	1.05	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	\$ -	\$ 71.20	\$ -
BCCP	62	\$ 456.80	1.02	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	\$ -	\$ 464.28	\$ -
Maternity	385	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	389,695	\$ 76.90	1.05	\$ 80.44	1.00	\$ 80.44	1.00	\$ 80.44	1.00	\$ 80.44	\$ -	\$ 80.44	\$ 0.88

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.38	\$ 0.94	\$ 79.03	\$ 21.49	\$ 100.53	\$ -	\$ 100.53	\$ 100.53	10.1%	\$ 1.16	\$ 112.98	2.0%	\$ 115.29
\$ 0.52	\$ 0.46	\$ 58.49	\$ 19.26	\$ 77.75	\$ -	\$ 77.75	\$ 77.75	10.1%	\$ 0.90	\$ 87.38	2.0%	\$ 89.17
\$ -	\$ -	\$ 17.24	\$ 1.94	\$ 19.18	\$ -	\$ 19.18	\$ 19.18	10.1%	\$ 0.22	\$ 21.55	2.0%	\$ 21.99
\$ -	\$ 0.02	\$ 17.92	\$ 25.87	\$ 43.79	\$ -	\$ 43.79	\$ 43.79	10.1%	\$ 0.51	\$ 49.22	2.0%	\$ 50.22
\$ 0.06	\$ 1.17	\$ 45.25	\$ 26.00	\$ 71.26	\$ -	\$ 71.26	\$ 71.26	10.1%	\$ 0.82	\$ 80.09	2.0%	\$ 81.72
\$ 0.95	\$ 0.01	\$ 79.92	\$ 22.68	\$ 102.61	\$ -	\$ 102.61	\$ 102.61	10.1%	\$ 1.19	\$ 115.32	2.0%	\$ 117.67
\$ 45.60	\$ 1.69	\$ 210.05	\$ 23.90	\$ 233.95	\$ -	\$ 233.95	\$ 235.02	10.1%	\$ 2.72	\$ 264.15	2.0%	\$ 269.54
\$ 0.92	\$ 18.87	\$ 294.77	\$ 27.88	\$ 322.65	\$ -	\$ 322.65	\$ 322.65	10.1%	\$ 3.73	\$ 362.62	2.0%	\$ 370.02
\$ 2.01	\$ 1.53	\$ 95.29	\$ 18.66	\$ 113.96	\$ -	\$ 113.96	\$ 113.96	10.1%	\$ 1.32	\$ 128.08	2.0%	\$ 130.69
\$ 3.75	\$ 0.84	\$ 95.17	\$ 23.47	\$ 118.63	\$ -	\$ 118.63	\$ 118.63	10.1%	\$ 1.37	\$ 133.33	2.0%	\$ 136.06
\$ 4.89	\$ 0.19	\$ 70.75	\$ 24.50	\$ 95.24	\$ -	\$ 95.24	\$ 95.24	10.1%	\$ 1.10	\$ 107.04	2.0%	\$ 109.23
\$ 45.60	\$ 1.69	\$ 480.04	\$ 23.90	\$ 503.93	\$ -	\$ 503.93	\$ 235.02	10.1%	\$ 2.72	\$ 264.15	2.0%	\$ 269.54
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.1%	\$ -	\$ -	2.0%	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.1%	\$ -	\$ -	2.0%	\$ -
\$ 3.82	\$ 1.18	\$ 81.16	\$ 22.40	\$ 103.56	\$ -	\$ 103.56	\$ 103.56	10.1%	\$ 1.20	\$ 116.39	2.0%	\$ 118.77

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.11	\$ -	\$ 76.83	\$ 21.49	\$ 98.32	\$ -	\$ 98.32	\$ 98.32	10.7%	\$ 0.34	\$ 110.44	2.0%	\$ 112.70
\$ -	\$ -	\$ 57.52	\$ 19.26	\$ 76.77	\$ -	\$ 76.77	\$ 76.77	10.7%	\$ 0.27	\$ 86.24	2.0%	\$ 88.00
\$ -	\$ -	\$ 17.24	\$ 1.94	\$ 19.18	\$ -	\$ 19.18	\$ 19.18	10.7%	\$ 0.07	\$ 21.54	2.0%	\$ 21.98
\$ -	\$ -	\$ 18.21	\$ 25.87	\$ 44.08	\$ -	\$ 44.08	\$ 44.08	10.7%	\$ 0.15	\$ 49.51	2.0%	\$ 50.53
\$ 0.00	\$ 2.08	\$ 46.32	\$ 26.00	\$ 72.33	\$ -	\$ 72.33	\$ 72.33	10.7%	\$ 0.25	\$ 81.25	2.0%	\$ 82.90
\$ -	\$ -	\$ 78.97	\$ 22.68	\$ 101.65	\$ -	\$ 101.65	\$ 101.65	10.7%	\$ 0.35	\$ 114.18	2.0%	\$ 116.51
\$ 11.99	\$ 2.00	\$ 180.70	\$ 23.90	\$ 204.60	\$ -	\$ 204.60	\$ 205.46	10.7%	\$ 0.71	\$ 230.79	2.0%	\$ 235.50
\$ 0.12	\$ 14.00	\$ 288.48	\$ 27.88	\$ 316.35	\$ -	\$ 316.35	\$ 316.35	10.7%	\$ 1.10	\$ 355.36	2.0%	\$ 362.61
\$ 2.76	\$ -	\$ 94.51	\$ 18.66	\$ 113.17	\$ -	\$ 113.17	\$ 113.17	10.7%	\$ 0.39	\$ 127.13	2.0%	\$ 129.72
\$ 4.55	\$ -	\$ 95.13	\$ 23.47	\$ 118.59	\$ -	\$ 118.59	\$ 118.59	10.7%	\$ 0.41	\$ 133.22	2.0%	\$ 135.93
\$ 0.33	\$ -	\$ 66.00	\$ 24.50	\$ 90.50	\$ -	\$ 90.50	\$ 90.50	10.7%	\$ 0.31	\$ 101.65	2.0%	\$ 103.73
\$ 11.99	\$ 2.00	\$ 450.68	\$ 23.90	\$ 474.58	\$ -	\$ 474.58	\$ 205.46	10.7%	\$ 0.71	\$ 230.79	2.0%	\$ 235.50
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.7%	\$ -	\$ -	2.0%	\$ -
\$ 1.71	\$ 0.80	\$ 76.73	\$ 22.59	\$ 99.31	\$ -	\$ 99.31	\$ 99.31	10.7%	\$ 0.35	\$ 111.56	2.0%	\$ 113.84

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 5.82	\$ 0.07	\$ 95.87	\$ 21.49	\$ 117.36	\$ -	\$ 117.36	\$ 117.36	10.7%	\$ 1.34	\$ 132.77	2.0%	\$ 135.48
\$ 5.64	\$ 0.04	\$ 73.14	\$ 19.26	\$ 92.40	\$ -	\$ 92.40	\$ 92.40	10.7%	\$ 1.06	\$ 104.53	2.0%	\$ 106.66
\$ 0.12	\$ -	\$ 17.35	\$ 1.94	\$ 19.29	\$ -	\$ 19.29	\$ 19.29	10.7%	\$ 0.22	\$ 21.83	2.0%	\$ 22.27
\$ 0.16	\$ 7.28	\$ 28.47	\$ 25.87	\$ 54.34	\$ -	\$ 54.34	\$ 54.34	10.7%	\$ 0.62	\$ 61.47	2.0%	\$ 62.73
\$ 0.45	\$ 7.27	\$ 55.92	\$ 26.00	\$ 81.93	\$ -	\$ 81.93	\$ 81.93	10.7%	\$ 0.94	\$ 92.68	2.0%	\$ 94.57
\$ 6.15	\$ 0.12	\$ 106.22	\$ 22.68	\$ 128.90	\$ -	\$ 128.90	\$ 128.90	10.7%	\$ 1.48	\$ 145.82	2.0%	\$ 148.80
\$ 6.03	\$ -	\$ 179.75	\$ 23.90	\$ 203.65	\$ -	\$ 203.65	\$ 204.59	10.7%	\$ 2.34	\$ 231.44	2.0%	\$ 236.17
\$ 2.72	\$ 7.90	\$ 237.11	\$ 27.88	\$ 264.98	\$ -	\$ 264.98	\$ 264.98	10.7%	\$ 3.03	\$ 299.77	2.0%	\$ 305.89
\$ 5.85	\$ 0.16	\$ 105.48	\$ 18.66	\$ 124.14	\$ -	\$ 124.14	\$ 124.14	10.7%	\$ 1.42	\$ 140.44	2.0%	\$ 143.30
\$ 5.94	\$ 0.05	\$ 104.19	\$ 23.47	\$ 127.66	\$ -	\$ 127.66	\$ 127.66	10.7%	\$ 1.46	\$ 144.41	2.0%	\$ 147.36
\$ 5.82	\$ 0.20	\$ 77.21	\$ 24.50	\$ 101.71	\$ -	\$ 101.71	\$ 101.71	10.7%	\$ 1.16	\$ 115.06	2.0%	\$ 117.41
\$ 6.03	\$ -	\$ 470.31	\$ 23.90	\$ 494.20	\$ -	\$ 494.20	\$ 204.59	10.7%	\$ 2.34	\$ 231.44	2.0%	\$ 236.17
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.7%	\$ -	\$ -	2.0%	\$ -
\$ 3.99	\$ 2.53	\$ 87.83	\$ 22.58	\$ 110.41	\$ -	\$ 110.41	\$ 110.41	10.7%	\$ 1.26	\$ 124.91	2.0%	\$ 127.46

CCO: Eastern Oregon Coordinated Care Org., LLC
Region: Eastern

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	69,282	\$ 82.97	1.18	\$ 97.55	1.00	\$ 97.55	1.00	\$ 97.55	1.00	\$ 97.55	\$ -	\$ 97.55	\$ -
PLMA	5,570	\$ 62.35	1.17	\$ 73.14	1.00	\$ 73.14	1.00	\$ 73.14	1.00	\$ 73.14	\$ -	\$ 73.14	\$ -
CHILD 00-01	14,640	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	86,183	\$ 18.27	1.26	\$ 23.01	1.00	\$ 23.01	1.00	\$ 23.01	1.00	\$ 23.01	\$ -	\$ 23.01	\$ 0.02
CHILD 06-18	213,877	\$ 45.20	1.26	\$ 56.98	1.00	\$ 56.98	1.00	\$ 56.98	1.00	\$ 56.98	\$ -	\$ 56.98	\$ 2.34
DUAL-MEDS	57,613	\$ 86.62	1.30	\$ 112.29	1.00	\$ 112.29	1.00	\$ 112.29	1.00	\$ 112.29	\$ -	\$ 112.29	\$ -
ABAD & OAA	35,568	\$ 170.86	1.10	\$ 187.85	1.00	\$ 187.85	1.00	\$ 187.85	1.00	\$ 187.85	\$ -	\$ 187.85	\$ 49.36
CAF	12,288	\$ 254.80	0.90	\$ 229.41	1.00	\$ 229.41	1.00	\$ 229.41	1.00	\$ 229.41	\$ -	\$ 229.41	\$ -
ACA 19-44	174,567	\$ 94.29	1.17	\$ 110.14	1.00	\$ 110.14	1.00	\$ 110.14	1.00	\$ 110.14	\$ -	\$ 110.14	\$ -
ACA 45-54	45,469	\$ 93.26	1.17	\$ 108.73	1.00	\$ 108.73	1.00	\$ 108.73	1.00	\$ 108.73	\$ -	\$ 108.73	\$ -
ACA 55-64	47,512	\$ 67.83	1.16	\$ 78.83	1.00	\$ 78.83	1.00	\$ 78.83	1.00	\$ 78.83	\$ -	\$ 78.83	\$ -
BCCP	29	\$ 456.80	1.10	\$ 502.04	1.00	\$ 502.04	1.00	\$ 502.04	1.00	\$ 502.04	\$ -	\$ 502.04	\$ 49.36
Maternity	839	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	762,597	\$ 73.07	1.18	\$ 85.88	1.00	\$ 85.88	1.00	\$ 85.88	1.00	\$ 85.88	\$ -	\$ 85.88	\$ 2.96

CCO: Health Share of Oregon
Region: Tricounty

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	366,239	\$ 82.97	0.94	\$ 77.69	1.00	\$ 77.69	1.00	\$ 77.69	1.00	\$ 77.69	\$ -	\$ 77.69	\$ -
PLMA	27,779	\$ 62.35	0.93	\$ 58.25	1.00	\$ 58.25	1.00	\$ 58.25	1.00	\$ 58.25	\$ -	\$ 58.25	\$ -
CHILD 00-01	69,747	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	438,602	\$ 18.27	0.91	\$ 16.59	1.00	\$ 16.59	1.00	\$ 16.59	1.00	\$ 16.59	\$ -	\$ 16.59	\$ 13.68
CHILD 06-18	1,125,499	\$ 45.20	0.91	\$ 41.08	1.00	\$ 41.08	1.00	\$ 41.08	1.00	\$ 41.08	\$ -	\$ 41.08	\$ 3.29
DUAL-MEDS	375,526	\$ 86.62	0.89	\$ 76.98	1.00	\$ 76.98	1.00	\$ 76.98	1.00	\$ 76.98	\$ -	\$ 76.98	\$ -
ABAD & OAA	237,819	\$ 170.86	1.01	\$ 172.09	1.00	\$ 172.09	1.00	\$ 172.09	1.00	\$ 172.09	\$ -	\$ 172.09	\$ 34.24
CAF	49,023	\$ 254.80	1.04	\$ 265.04	1.00	\$ 265.04	1.00	\$ 265.04	1.00	\$ 265.04	\$ -	\$ 265.04	\$ 7.41
ACA 19-44	1,468,209	\$ 94.29	0.94	\$ 88.73	1.00	\$ 88.73	1.00	\$ 88.73	1.00	\$ 88.73	\$ -	\$ 88.73	\$ -
ACA 45-54	341,397	\$ 93.26	0.94	\$ 87.59	1.00	\$ 87.59	1.00	\$ 87.59	1.00	\$ 87.59	\$ -	\$ 87.59	\$ -
ACA 55-64	302,335	\$ 67.83	0.94	\$ 63.50	1.00	\$ 63.50	1.00	\$ 63.50	1.00	\$ 63.50	\$ -	\$ 63.50	\$ -
BCCP	649	\$ 456.80	1.01	\$ 459.90	1.00	\$ 459.90	1.00	\$ 459.90	1.00	\$ 459.90	\$ -	\$ 459.90	\$ 34.24
Maternity	4,651	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	4,802,823	\$ 76.82	0.94	\$ 72.31	1.00	\$ 72.31	1.00	\$ 72.31	1.00	\$ 72.31	\$ -	\$ 72.31	\$ 3.80

CCO: InterCommunity Health Network, Inc.
Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	74,046	\$ 82.97	1.08	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	\$ -	\$ 89.97	\$ -
PLMA	5,390	\$ 62.35	1.08	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	\$ -	\$ 67.46	\$ -
CHILD 00-01	13,873	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	80,904	\$ 18.27	1.01	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	\$ -	\$ 18.40	\$ 0.45
CHILD 06-18	198,599	\$ 45.20	1.01	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	\$ -	\$ 45.57	\$ 0.04
DUAL-MEDS	67,241	\$ 86.62	1.15	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	\$ -	\$ 99.95	\$ -
ABAD & OAA	44,964	\$ 170.86	1.02	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	\$ -	\$ 173.73	\$ 0.78
CAF	10,445	\$ 254.80	0.88	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	\$ -	\$ 224.08	\$ 3.86
ACA 19-44	244,113	\$ 94.29	1.06	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	\$ -	\$ 99.48	\$ -
ACA 45-54	59,654	\$ 93.26	1.05	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	\$ -	\$ 98.20	\$ -
ACA 55-64	63,786	\$ 67.83	1.05	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	\$ -	\$ 71.20	\$ -
BCCP	50	\$ 456.80	1.02	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	\$ -	\$ 464.28	\$ 0.78
Maternity	881	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	863,065	\$ 76.79	1.05	\$ 80.39	1.00	\$ 80.39	1.00	\$ 80.39	1.00	\$ 80.39	\$ -	\$ 80.39	\$ 0.14

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 2.00	\$ -	\$ 99.55	\$ 21.49	\$ 121.05	\$ -	\$ 121.05	\$ 121.05	10.1%	\$ 0.53	\$ 135.17	2.0%	\$ 137.93
\$ -	\$ -	\$ 73.14	\$ 19.26	\$ 92.40	\$ -	\$ 92.40	\$ 92.40	10.1%	\$ 0.40	\$ 103.18	2.0%	\$ 105.29
\$ -	\$ -	\$ 17.24	\$ 1.94	\$ 19.18	\$ -	\$ 19.18	\$ 19.18	10.1%	\$ 0.08	\$ 21.42	2.0%	\$ 21.85
\$ -	\$ -	\$ 23.03	\$ 25.87	\$ 48.91	\$ -	\$ 48.91	\$ 48.91	10.1%	\$ 0.21	\$ 54.61	2.0%	\$ 55.73
\$ -	\$ 1.44	\$ 60.77	\$ 26.00	\$ 86.77	\$ -	\$ 86.77	\$ 86.77	10.1%	\$ 0.38	\$ 96.90	2.0%	\$ 98.88
\$ 2.66	\$ -	\$ 114.95	\$ 22.68	\$ 137.64	\$ -	\$ 137.64	\$ 137.64	10.1%	\$ 0.60	\$ 153.70	2.0%	\$ 156.84
\$ 7.86	\$ 0.36	\$ 245.44	\$ 23.90	\$ 269.33	\$ -	\$ 269.33	\$ 269.59	10.1%	\$ 1.17	\$ 301.05	2.0%	\$ 307.19
\$ -	\$ 7.65	\$ 237.06	\$ 27.88	\$ 264.94	\$ -	\$ 264.94	\$ 264.94	10.1%	\$ 1.15	\$ 295.86	2.0%	\$ 301.89
\$ 1.82	\$ 0.00	\$ 111.96	\$ 18.66	\$ 130.62	\$ -	\$ 130.62	\$ 130.62	10.1%	\$ 0.57	\$ 145.86	2.0%	\$ 148.84
\$ 2.91	\$ -	\$ 111.63	\$ 23.47	\$ 135.10	\$ -	\$ 135.10	\$ 135.10	10.1%	\$ 0.59	\$ 150.87	2.0%	\$ 153.95
\$ 3.65	\$ -	\$ 82.48	\$ 24.50	\$ 106.98	\$ -	\$ 106.98	\$ 106.98	10.1%	\$ 0.47	\$ 119.46	2.0%	\$ 121.90
\$ 7.86	\$ 0.36	\$ 559.62	\$ 23.90	\$ 583.52	\$ -	\$ 583.52	\$ 269.59	10.1%	\$ 1.17	\$ 301.05	2.0%	\$ 307.19
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.1%	\$ -	\$ -	2.0%	\$ -
\$ 1.57	\$ 0.55	\$ 90.95	\$ 22.82	\$ 113.77	\$ -	\$ 113.77	\$ 113.77	10.1%	\$ 0.50	\$ 127.05	2.0%	\$ 129.64

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.23	\$ 0.63	\$ 79.55	\$ 23.15	\$ 102.70	\$ -	\$ 102.70	\$ 102.70	9.1%	\$ 0.71	\$ 113.69	2.0%	\$ 116.01
\$ 0.49	\$ 0.36	\$ 59.10	\$ 20.99	\$ 80.09	\$ -	\$ 80.09	\$ 80.09	9.1%	\$ 0.56	\$ 88.66	2.0%	\$ 90.47
\$ -	\$ -	\$ 17.24	\$ 1.99	\$ 19.22	\$ -	\$ 19.22	\$ 19.22	9.1%	\$ 0.13	\$ 21.28	2.0%	\$ 21.72
\$ 0.00	\$ 0.01	\$ 30.29	\$ 24.67	\$ 54.95	\$ -	\$ 54.95	\$ 54.95	9.1%	\$ 0.38	\$ 60.84	2.0%	\$ 62.08
\$ 0.00	\$ 0.16	\$ 44.54	\$ 26.11	\$ 70.64	\$ -	\$ 70.64	\$ 70.64	9.1%	\$ 0.49	\$ 78.21	2.0%	\$ 79.80
\$ 8.55	\$ 0.10	\$ 85.63	\$ 27.87	\$ 113.51	\$ -	\$ 113.51	\$ 113.51	9.1%	\$ 0.79	\$ 125.66	2.0%	\$ 128.23
\$ 15.91	\$ 0.55	\$ 222.78	\$ 25.36	\$ 248.14	\$ -	\$ 248.14	\$ 248.92	9.1%	\$ 1.73	\$ 275.57	2.0%	\$ 281.20
\$ 0.69	\$ 104.02	\$ 377.16	\$ 24.73	\$ 401.89	\$ -	\$ 401.89	\$ 401.89	9.1%	\$ 2.80	\$ 444.92	2.0%	\$ 454.00
\$ 1.95	\$ 1.06	\$ 91.74	\$ 20.05	\$ 111.79	\$ -	\$ 111.79	\$ 111.79	9.1%	\$ 0.78	\$ 123.76	2.0%	\$ 126.29
\$ 1.88	\$ 0.82	\$ 90.29	\$ 26.36	\$ 116.65	\$ -	\$ 116.65	\$ 116.65	9.1%	\$ 0.81	\$ 129.14	2.0%	\$ 131.77
\$ 0.80	\$ 0.29	\$ 64.60	\$ 28.07	\$ 92.67	\$ -	\$ 92.67	\$ 92.67	9.1%	\$ 0.64	\$ 102.59	2.0%	\$ 104.68
\$ 15.91	\$ 0.55	\$ 510.59	\$ 25.36	\$ 535.95	\$ -	\$ 535.95	\$ 248.92	9.1%	\$ 1.73	\$ 275.57	2.0%	\$ 281.20
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9.1%	\$ -	\$ -	2.0%	\$ -
\$ 2.34	\$ 1.59	\$ 80.03	\$ 23.75	\$ 103.78	\$ -	\$ 103.78	\$ 103.78	9.1%	\$ 0.72	\$ 114.89	2.0%	\$ 117.24

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.09	\$ -	\$ 90.06	\$ 21.49	\$ 111.56	\$ -	\$ 111.56	\$ 111.56	10.1%	\$ 0.24	\$ 124.33	2.0%	\$ 126.87
\$ -	\$ -	\$ 67.46	\$ 19.26	\$ 86.71	\$ -	\$ 86.71	\$ 86.71	10.1%	\$ 0.18	\$ 96.64	2.0%	\$ 98.61
\$ -	\$ -	\$ 17.24	\$ 1.94	\$ 19.18	\$ -	\$ 19.18	\$ 19.18	10.1%	\$ 0.04	\$ 21.37	2.0%	\$ 21.81
\$ -	\$ 0.04	\$ 18.89	\$ 25.87	\$ 44.76	\$ -	\$ 44.76	\$ 44.76	10.1%	\$ 0.10	\$ 49.88	2.0%	\$ 50.90
\$ 0.00	\$ 0.28	\$ 45.89	\$ 26.00	\$ 71.89	\$ -	\$ 71.89	\$ 71.89	10.1%	\$ 0.15	\$ 80.12	2.0%	\$ 81.76
\$ 5.39	\$ -	\$ 105.35	\$ 22.68	\$ 128.03	\$ -	\$ 128.03	\$ 128.03	10.1%	\$ 0.27	\$ 142.68	2.0%	\$ 145.60
\$ 7.15	\$ 0.09	\$ 181.75	\$ 23.90	\$ 205.64	\$ -	\$ 205.64	\$ 205.96	10.1%	\$ 0.44	\$ 229.54	2.0%	\$ 234.22
\$ -	\$ 1.78	\$ 229.72	\$ 27.88	\$ 257.59	\$ -	\$ 257.59	\$ 257.59	10.1%	\$ 0.55	\$ 287.08	2.0%	\$ 292.94
\$ 0.68	\$ 0.00	\$ 100.16	\$ 18.66	\$ 118.82	\$ -	\$ 118.82	\$ 118.82	10.1%	\$ 0.25	\$ 132.42	2.0%	\$ 135.13
\$ 0.24	\$ -	\$ 98.45	\$ 23.47	\$ 121.91	\$ -	\$ 121.91	\$ 121.91	10.1%	\$ 0.26	\$ 135.87	2.0%	\$ 138.64
\$ 0.53	\$ -	\$ 71.72	\$ 24.50	\$ 96.22	\$ -	\$ 96.22	\$ 96.22	10.1%	\$ 0.20	\$ 107.23	2.0%	\$ 109.42
\$ 7.15	\$ 0.09	\$ 472.30	\$ 23.90	\$ 496.20	\$ -	\$ 496.20	\$ 205.96	10.1%	\$ 0.44	\$ 229.54	2.0%	\$ 234.22
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.1%	\$ -	\$ -	2.0%	\$ -
\$ 1.05	\$ 0.09	\$ 81.67	\$ 22.47	\$ 104.14	\$ -	\$ 104.14	\$ 104.14	10.1%	\$ 0.22	\$ 116.06	2.0%	\$ 118.43

CCO: Jackson County CCO, LLC
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	64,872	\$ 82.97	0.92	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	\$ -	\$ 76.72	\$ -
PLMA	4,717	\$ 62.35	0.92	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	\$ -	\$ 57.52	\$ -
CHILD 00-01	12,379	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	74,246	\$ 18.27	0.97	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	\$ -	\$ 17.77	\$ 7.78
CHILD 06-18	181,986	\$ 45.20	0.97	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	\$ -	\$ 44.00	\$ 0.01
DUAL-MEDS	38,453	\$ 86.62	0.91	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	\$ -	\$ 78.97	\$ -
ABAD & OAA	27,961	\$ 170.86	0.94	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	\$ -	\$ 161.42	\$ 13.75
CAF	9,817	\$ 254.80	1.08	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	\$ -	\$ 274.36	\$ -
ACA 19-44	191,654	\$ 94.29	0.97	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	\$ -	\$ 91.75	\$ -
ACA 45-54	48,923	\$ 93.26	0.97	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	\$ -	\$ 90.58	\$ -
ACA 55-64	52,012	\$ 67.83	0.97	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	\$ -	\$ 65.67	\$ -
BCCP	122	\$ 456.80	0.94	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	\$ -	\$ 431.41	\$ 13.75
Maternity	744	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	707,142	\$ 73.96	0.97	\$ 71.44	1.00	\$ 71.44	1.00	\$ 71.44	1.00	\$ 71.44	\$ -	\$ 71.44	\$ 1.36

CCO: PacificSource Community Solutions (Central)
Region: Eastern

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	69,726	\$ 82.97	1.18	\$ 97.55	1.00	\$ 97.55	1.00	\$ 97.55	1.00	\$ 97.55	\$ -	\$ 97.55	\$ -
PLMA	6,055	\$ 62.35	1.17	\$ 73.14	1.00	\$ 73.14	1.00	\$ 73.14	1.00	\$ 73.14	\$ -	\$ 73.14	\$ -
CHILD 00-01	12,851	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	78,190	\$ 18.27	1.26	\$ 23.01	1.00	\$ 23.01	1.00	\$ 23.01	1.00	\$ 23.01	\$ -	\$ 23.01	\$ 4.92
CHILD 06-18	194,337	\$ 45.20	1.26	\$ 56.98	1.00	\$ 56.98	1.00	\$ 56.98	1.00	\$ 56.98	\$ -	\$ 56.98	\$ 0.25
DUAL-MEDS	47,932	\$ 86.62	1.30	\$ 112.29	1.00	\$ 112.29	1.00	\$ 112.29	1.00	\$ 112.29	\$ -	\$ 112.29	\$ 0.67
ABAD & OAA	26,846	\$ 170.86	1.10	\$ 187.85	1.00	\$ 187.85	1.00	\$ 187.85	1.00	\$ 187.85	\$ -	\$ 187.85	\$ 7.65
CAF	9,259	\$ 254.80	0.90	\$ 229.41	1.00	\$ 229.41	1.00	\$ 229.41	1.00	\$ 229.41	\$ -	\$ 229.41	\$ 2.70
ACA 19-44	225,476	\$ 94.29	1.17	\$ 110.14	1.00	\$ 110.14	1.00	\$ 110.14	1.00	\$ 110.14	\$ -	\$ 110.14	\$ -
ACA 45-54	56,552	\$ 93.26	1.17	\$ 108.73	1.00	\$ 108.73	1.00	\$ 108.73	1.00	\$ 108.73	\$ -	\$ 108.73	\$ -
ACA 55-64	59,591	\$ 67.83	1.16	\$ 78.83	1.00	\$ 78.83	1.00	\$ 78.83	1.00	\$ 78.83	\$ -	\$ 78.83	\$ -
BCCP	228	\$ 456.80	1.10	\$ 502.04	1.00	\$ 502.04	1.00	\$ 502.04	1.00	\$ 502.04	\$ -	\$ 502.04	\$ 7.65
Maternity	945	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	787,043	\$ 74.17	1.18	\$ 87.27	1.00	\$ 87.27	1.00	\$ 87.27	1.00	\$ 87.27	\$ -	\$ 87.27	\$ 0.88

CCO: PacificSource Community Solutions (Gorge)
Region: Eastern

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	13,799	\$ 82.97	1.18	\$ 97.55	1.00	\$ 97.55	1.00	\$ 97.55	1.00	\$ 97.55	\$ -	\$ 97.55	\$ -
PLMA	1,077	\$ 62.35	1.17	\$ 73.14	1.00	\$ 73.14	1.00	\$ 73.14	1.00	\$ 73.14	\$ -	\$ 73.14	\$ -
CHILD 00-01	3,200	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	20,120	\$ 18.27	1.26	\$ 23.01	1.00	\$ 23.01	1.00	\$ 23.01	1.00	\$ 23.01	\$ -	\$ 23.01	\$ 5.99
CHILD 06-18	52,586	\$ 45.20	1.26	\$ 56.98	1.00	\$ 56.98	1.00	\$ 56.98	1.00	\$ 56.98	\$ -	\$ 56.98	\$ 0.50
DUAL-MEDS	11,878	\$ 86.62	1.30	\$ 112.29	1.00	\$ 112.29	1.00	\$ 112.29	1.00	\$ 112.29	\$ -	\$ 112.29	\$ -
ABAD & OAA	7,233	\$ 170.86	1.10	\$ 187.85	1.00	\$ 187.85	1.00	\$ 187.85	1.00	\$ 187.85	\$ -	\$ 187.85	\$ 1.54
CAF	2,012	\$ 254.80	0.90	\$ 229.41	1.00	\$ 229.41	1.00	\$ 229.41	1.00	\$ 229.41	\$ -	\$ 229.41	\$ -
ACA 19-44	46,105	\$ 94.29	1.17	\$ 110.14	1.00	\$ 110.14	1.00	\$ 110.14	1.00	\$ 110.14	\$ -	\$ 110.14	\$ -
ACA 45-54	11,682	\$ 93.26	1.17	\$ 108.73	1.00	\$ 108.73	1.00	\$ 108.73	1.00	\$ 108.73	\$ -	\$ 108.73	\$ -
ACA 55-64	13,033	\$ 67.83	1.16	\$ 78.83	1.00	\$ 78.83	1.00	\$ 78.83	1.00	\$ 78.83	\$ -	\$ 78.83	\$ -
BCCP	25	\$ 456.80	1.10	\$ 502.04	1.00	\$ 502.04	1.00	\$ 502.04	1.00	\$ 502.04	\$ -	\$ 502.04	\$ 1.54
Maternity	170	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	182,750	\$ 71.80	1.18	\$ 84.71	1.00	\$ 84.71	1.00	\$ 84.71	1.00	\$ 84.71	\$ -	\$ 84.71	\$ 0.86

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 8.36	\$ 1.25	\$ 86.33	\$ 21.49	\$ 107.82	\$ -	\$ 107.82	\$ 107.82	10.7%	\$ 1.15	\$ 121.89	2.0%	\$ 124.38
\$ 8.25	\$ 2.14	\$ 67.91	\$ 19.26	\$ 87.17	\$ -	\$ 87.17	\$ 87.17	10.7%	\$ 0.93	\$ 98.55	2.0%	\$ 100.56
\$ -	\$ -	\$ 17.24	\$ 1.94	\$ 19.18	\$ -	\$ 19.18	\$ 19.18	10.7%	\$ 0.20	\$ 21.68	2.0%	\$ 22.12
\$ -	\$ 2.91	\$ 28.46	\$ 25.87	\$ 54.33	\$ -	\$ 54.33	\$ 54.33	10.7%	\$ 0.58	\$ 61.42	2.0%	\$ 62.67
\$ 0.04	\$ 4.35	\$ 48.40	\$ 26.00	\$ 74.40	\$ -	\$ 74.40	\$ 74.40	10.7%	\$ 0.79	\$ 84.11	2.0%	\$ 85.83
\$ 8.13	\$ 0.15	\$ 87.25	\$ 22.68	\$ 109.93	\$ -	\$ 109.93	\$ 109.93	10.7%	\$ 1.17	\$ 124.28	2.0%	\$ 126.81
\$ 7.79	\$ 2.58	\$ 185.55	\$ 23.90	\$ 209.44	\$ -	\$ 209.44	\$ 210.61	10.7%	\$ 2.25	\$ 238.10	2.0%	\$ 242.96
\$ -	\$ 10.02	\$ 284.37	\$ 27.88	\$ 312.25	\$ -	\$ 312.25	\$ 312.25	10.7%	\$ 3.33	\$ 352.99	2.0%	\$ 360.20
\$ 8.29	\$ 1.64	\$ 101.69	\$ 18.66	\$ 120.35	\$ -	\$ 120.35	\$ 120.35	10.7%	\$ 1.29	\$ 136.05	2.0%	\$ 138.83
\$ 8.16	\$ 1.14	\$ 99.88	\$ 23.47	\$ 123.34	\$ -	\$ 123.34	\$ 123.34	10.7%	\$ 1.32	\$ 139.44	2.0%	\$ 142.29
\$ 8.33	\$ 0.68	\$ 74.68	\$ 24.50	\$ 99.18	\$ -	\$ 99.18	\$ 99.18	10.7%	\$ 1.06	\$ 112.12	2.0%	\$ 114.41
\$ 7.79	\$ 2.58	\$ 455.53	\$ 23.90	\$ 479.43	\$ -	\$ 479.43	\$ 210.61	10.7%	\$ 2.25	\$ 238.10	2.0%	\$ 242.96
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.7%	\$ -	\$ -	2.0%	\$ -
\$ 5.01	\$ 2.38	\$ 80.19	\$ 22.60	\$ 102.78	\$ -	\$ 102.78	\$ 102.78	10.7%	\$ 1.10	\$ 116.20	2.0%	\$ 118.57

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.22	\$ -	\$ 97.78	\$ 21.49	\$ 119.27	\$ -	\$ 119.27	\$ 119.27	9.1%	\$ 0.07	\$ 131.28	2.0%	\$ 133.96
\$ -	\$ -	\$ 73.14	\$ 19.26	\$ 92.40	\$ -	\$ 92.40	\$ 92.40	9.1%	\$ 0.05	\$ 101.70	2.0%	\$ 103.78
\$ -	\$ -	\$ 17.24	\$ 1.94	\$ 19.18	\$ -	\$ 19.18	\$ 19.18	9.1%	\$ 0.01	\$ 21.11	2.0%	\$ 21.54
\$ -	\$ 0.14	\$ 28.07	\$ 25.87	\$ 53.94	\$ -	\$ 53.94	\$ 53.94	9.1%	\$ 0.03	\$ 59.38	2.0%	\$ 60.59
\$ 0.00	\$ 6.00	\$ 63.23	\$ 26.00	\$ 89.23	\$ -	\$ 89.23	\$ 89.23	9.1%	\$ 0.05	\$ 98.22	2.0%	\$ 100.22
\$ 0.46	\$ -	\$ 113.42	\$ 22.68	\$ 136.10	\$ -	\$ 136.10	\$ 136.10	9.1%	\$ 0.08	\$ 149.81	2.0%	\$ 152.86
\$ 0.78	\$ -	\$ 196.28	\$ 23.90	\$ 220.17	\$ -	\$ 220.17	\$ 222.82	9.1%	\$ 0.13	\$ 245.26	2.0%	\$ 250.26
\$ (0.00)	\$ 53.69	\$ 285.80	\$ 27.88	\$ 313.67	\$ -	\$ 313.67	\$ 313.67	9.1%	\$ 0.18	\$ 345.26	2.0%	\$ 352.30
\$ 0.16	\$ -	\$ 110.30	\$ 18.66	\$ 128.96	\$ -	\$ 128.96	\$ 128.96	9.1%	\$ 0.07	\$ 141.95	2.0%	\$ 144.84
\$ 0.17	\$ -	\$ 108.90	\$ 23.47	\$ 132.37	\$ -	\$ 132.37	\$ 132.37	9.1%	\$ 0.08	\$ 145.70	2.0%	\$ 148.67
\$ 0.22	\$ -	\$ 79.05	\$ 24.50	\$ 103.54	\$ -	\$ 103.54	\$ 103.54	9.1%	\$ 0.06	\$ 113.97	2.0%	\$ 116.30
\$ 0.78	\$ -	\$ 510.46	\$ 23.90	\$ 534.36	\$ -	\$ 534.36	\$ 222.82	9.1%	\$ 0.13	\$ 245.26	2.0%	\$ 250.26
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9.1%	\$ -	\$ -	2.0%	\$ -
\$ 0.15	\$ 2.13	\$ 90.43	\$ 22.49	\$ 112.92	\$ -	\$ 112.92	\$ 112.92	9.1%	\$ 0.07	\$ 124.29	2.0%	\$ 126.83

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.18	\$ -	\$ 97.74	\$ 21.49	\$ 119.23	\$ -	\$ 119.23	\$ 119.23	9.1%	\$ 0.89	\$ 132.06	2.0%	\$ 134.75
\$ -	\$ -	\$ 73.14	\$ 19.26	\$ 92.40	\$ -	\$ 92.40	\$ 92.40	9.1%	\$ 0.69	\$ 102.34	2.0%	\$ 104.43
\$ -	\$ -	\$ 17.24	\$ 1.94	\$ 19.18	\$ -	\$ 19.18	\$ 19.18	9.1%	\$ 0.14	\$ 21.24	2.0%	\$ 21.68
\$ -	\$ -	\$ 29.00	\$ 25.87	\$ 54.88	\$ -	\$ 54.88	\$ 54.88	9.1%	\$ 0.41	\$ 60.78	2.0%	\$ 62.02
\$ 0.00	\$ 3.34	\$ 60.82	\$ 26.00	\$ 86.83	\$ -	\$ 86.83	\$ 86.83	9.1%	\$ 0.65	\$ 96.17	2.0%	\$ 98.13
\$ 0.08	\$ -	\$ 112.37	\$ 22.68	\$ 135.05	\$ -	\$ 135.05	\$ 135.05	9.1%	\$ 1.01	\$ 149.58	2.0%	\$ 152.63
\$ 1.64	\$ -	\$ 191.03	\$ 23.90	\$ 214.93	\$ -	\$ 214.93	\$ 216.00	9.1%	\$ 1.62	\$ 239.24	2.0%	\$ 244.12
\$ -	\$ 49.30	\$ 278.71	\$ 27.88	\$ 306.59	\$ -	\$ 306.59	\$ 306.59	9.1%	\$ 2.30	\$ 339.57	2.0%	\$ 346.50
\$ 0.66	\$ -	\$ 110.80	\$ 18.66	\$ 129.46	\$ -	\$ 129.46	\$ 129.46	9.1%	\$ 0.97	\$ 143.39	2.0%	\$ 146.32
\$ 1.52	\$ -	\$ 110.25	\$ 23.47	\$ 133.71	\$ -	\$ 133.71	\$ 133.71	9.1%	\$ 1.00	\$ 148.10	2.0%	\$ 151.12
\$ 0.55	\$ -	\$ 79.38	\$ 24.50	\$ 103.88	\$ -	\$ 103.88	\$ 103.88	9.1%	\$ 0.78	\$ 115.05	2.0%	\$ 117.40
\$ 1.64	\$ -	\$ 505.21	\$ 23.90	\$ 529.11	\$ -	\$ 529.11	\$ 216.00	9.1%	\$ 1.62	\$ 239.24	2.0%	\$ 244.12
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9.1%	\$ -	\$ -	2.0%	\$ -
\$ 0.39	\$ 1.50	\$ 87.47	\$ 22.79	\$ 110.26	\$ -	\$ 110.26	\$ 110.26	9.1%	\$ 0.83	\$ 122.12	2.0%	\$ 124.61

CCO: PacificSource Community Solutions (Lane)
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	79,962	\$ 82.97	0.92	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	\$ -	\$ 76.72	\$ -
PLMA	6,579	\$ 62.35	0.92	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	\$ -	\$ 57.52	\$ -
CHILD 00-01	14,610	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	92,319	\$ 18.27	0.97	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	\$ -	\$ 17.77	\$ 4.49
CHILD 06-18	212,228	\$ 45.20	0.97	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	\$ -	\$ 44.00	\$ 4.49
DUAL-MEDS	64,280	\$ 86.62	0.91	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	\$ -	\$ 78.97	\$ -
ABAD & OAA	42,651	\$ 170.86	0.94	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	\$ -	\$ 161.42	\$ -
CAF	14,098	\$ 254.80	1.08	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	\$ -	\$ 274.36	\$ 4.13
ACA 19-44	264,234	\$ 94.29	0.97	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	\$ -	\$ 91.75	\$ -
ACA 45-54	63,268	\$ 93.26	0.97	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	\$ -	\$ 90.58	\$ -
ACA 55-64	64,983	\$ 67.83	0.94	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	\$ -	\$ 65.67	\$ -
BCCP	112	\$ 456.80	0.94	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	\$ -	\$ 431.41	\$ -
Maternity	1,002	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	919,322	\$ 76.46	0.97	\$ 73.82	1.00	\$ 73.82	1.00	\$ 73.82	1.00	\$ 73.82	\$ -	\$ 73.82	\$ 1.55

CCO: PacificSource Community Solutions (Marion Polk)
Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	122,572	\$ 82.97	1.08	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	\$ -	\$ 89.97	\$ -
PLMA	10,240	\$ 62.35	1.08	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	\$ -	\$ 67.46	\$ -
CHILD 00-01	28,533	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	175,741	\$ 18.27	1.01	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	\$ -	\$ 18.40	\$ 4.49
CHILD 06-18	445,007	\$ 45.20	1.01	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	\$ -	\$ 45.57	\$ 4.49
DUAL-MEDS	102,328	\$ 86.62	1.15	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	\$ -	\$ 99.95	\$ -
ABAD & OAA	70,454	\$ 170.86	1.02	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	\$ -	\$ 173.73	\$ -
CAF	15,337	\$ 254.80	0.88	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	\$ -	\$ 224.08	\$ 4.13
ACA 19-44	360,248	\$ 94.29	1.06	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	\$ -	\$ 99.48	\$ -
ACA 45-54	81,856	\$ 93.26	1.05	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	\$ -	\$ 98.20	\$ -
ACA 55-64	81,685	\$ 67.83	1.05	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	\$ -	\$ 71.20	\$ -
BCCP	259	\$ 456.80	1.02	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	\$ -	\$ 464.28	\$ -
Maternity	1,550	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	1,494,260	\$ 71.40	1.04	\$ 74.58	1.00	\$ 74.58	1.00	\$ 74.58	1.00	\$ 74.58	\$ -	\$ 74.58	\$ 1.91

CCO: Trillium Community Health Plan, Inc. (Southwest)
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	31,927	\$ 82.97	0.92	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	\$ -	\$ 76.72	\$ 0.00
PLMA	2,696	\$ 62.35	0.92	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	\$ -	\$ 57.52	\$ -
CHILD 00-01	4,220	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	23,825	\$ 18.27	0.97	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	\$ -	\$ 17.77	\$ 0.90
CHILD 06-18	70,082	\$ 45.20	0.97	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	\$ -	\$ 44.00	\$ 0.08
DUAL-MEDS	55,261	\$ 86.62	0.91	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	\$ -	\$ 78.97	\$ 0.00
ABAD & OAA	36,304	\$ 170.86	0.94	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	\$ -	\$ 161.42	\$ 1.43
CAF	7,907	\$ 254.80	1.08	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	\$ -	\$ 274.36	\$ -
ACA 19-44	156,793	\$ 94.29	0.97	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	\$ -	\$ 91.75	\$ 0.00
ACA 45-54	34,891	\$ 93.26	0.97	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	\$ -	\$ 90.58	\$ -
ACA 55-64	30,955	\$ 67.83	0.97	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	\$ -	\$ 65.67	\$ -
BCCP	62	\$ 456.80	0.94	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	\$ -	\$ 431.41	\$ 1.43
Maternity	468	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	454,923	\$ 87.18	0.96	\$ 83.93	1.00	\$ 83.93	1.00	\$ 83.93	1.00	\$ 83.93	\$ -	\$ 83.93	\$ 0.17

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 3.67	\$ -	\$ 80.39	\$ 21.49	\$ 101.88	\$ -	\$ 101.88	\$ 101.88	9.1%	\$ 0.11	\$ 112.20	2.0%	\$ 114.48
\$ 3.61	\$ -	\$ 61.13	\$ 19.26	\$ 80.39	\$ -	\$ 80.39	\$ 80.39	9.1%	\$ 0.09	\$ 88.53	2.0%	\$ 90.33
\$ 5.89	\$ 3.97	\$ 27.10	\$ 1.94	\$ 29.04	\$ -	\$ 29.04	\$ 29.04	9.1%	\$ 0.03	\$ 31.97	2.0%	\$ 32.63
\$ 0.93	\$ 3.97	\$ 27.15	\$ 25.87	\$ 53.02	\$ -	\$ 53.02	\$ 53.02	9.1%	\$ 0.06	\$ 58.39	2.0%	\$ 59.58
\$ 1.34	\$ 3.97	\$ 53.80	\$ 26.00	\$ 79.80	\$ -	\$ 79.80	\$ 79.80	9.1%	\$ 0.09	\$ 87.88	2.0%	\$ 89.67
\$ -	\$ -	\$ 78.97	\$ 22.68	\$ 101.65	\$ -	\$ 101.65	\$ 101.65	9.1%	\$ 0.11	\$ 111.94	2.0%	\$ 114.22
\$ 9.81	\$ -	\$ 171.23	\$ 23.90	\$ 195.13	\$ -	\$ 195.13	\$ 195.83	9.1%	\$ 0.22	\$ 215.65	2.0%	\$ 220.05
\$ 4.50	\$ 4.26	\$ 287.25	\$ 27.88	\$ 315.13	\$ -	\$ 315.13	\$ 315.13	9.1%	\$ 0.35	\$ 347.02	2.0%	\$ 354.11
\$ 3.40	\$ -	\$ 95.15	\$ 18.66	\$ 113.81	\$ -	\$ 113.81	\$ 113.81	9.1%	\$ 0.13	\$ 125.33	2.0%	\$ 127.89
\$ 6.41	\$ -	\$ 96.99	\$ 23.47	\$ 120.45	\$ -	\$ 120.45	\$ 120.45	9.1%	\$ 0.13	\$ 132.65	2.0%	\$ 135.35
\$ 6.37	\$ -	\$ 72.04	\$ 24.50	\$ 96.53	\$ -	\$ 96.53	\$ 96.53	9.1%	\$ 0.11	\$ 106.31	2.0%	\$ 108.47
\$ 9.81	\$ -	\$ 441.21	\$ 23.90	\$ 465.11	\$ -	\$ 465.11	\$ 195.83	9.1%	\$ 0.22	\$ 215.65	2.0%	\$ 220.05
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9.1%	\$ -	\$ -	2.0%	\$ -
\$ 3.24	\$ 1.44	\$ 80.05	\$ 22.48	\$ 102.52	\$ -	\$ 102.52	\$ 102.52	9.1%	\$ 0.11	\$ 112.90	2.0%	\$ 115.20

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 0.07	\$ -	\$ 90.04	\$ 21.49	\$ 111.53	\$ -	\$ 111.53	\$ 111.53	9.1%	\$ 0.15	\$ 122.85	2.0%	\$ 125.36
\$ 0.02	\$ -	\$ 67.48	\$ 19.26	\$ 86.74	\$ -	\$ 86.74	\$ 86.74	9.1%	\$ 0.12	\$ 95.54	2.0%	\$ 97.49
\$ -	\$ -	\$ 17.24	\$ 1.94	\$ 19.18	\$ -	\$ 19.18	\$ 19.18	9.1%	\$ 0.03	\$ 21.12	2.0%	\$ 21.56
\$ 0.02	\$ -	\$ 22.92	\$ 25.87	\$ 48.79	\$ -	\$ 48.79	\$ 48.79	9.1%	\$ 0.07	\$ 53.75	2.0%	\$ 54.84
\$ 0.66	\$ 1.87	\$ 52.59	\$ 26.00	\$ 78.60	\$ -	\$ 78.60	\$ 78.60	9.1%	\$ 0.11	\$ 86.57	2.0%	\$ 88.34
\$ 0.81	\$ -	\$ 100.77	\$ 22.68	\$ 123.45	\$ -	\$ 123.45	\$ 123.45	9.1%	\$ 0.17	\$ 135.97	2.0%	\$ 138.75
\$ 2.71	\$ 2.38	\$ 178.81	\$ 23.90	\$ 202.71	\$ -	\$ 202.71	\$ 203.77	9.1%	\$ 0.28	\$ 224.45	2.0%	\$ 229.03
\$ 11.61	\$ 18.20	\$ 258.02	\$ 27.88	\$ 285.90	\$ -	\$ 285.90	\$ 285.90	9.1%	\$ 0.39	\$ 314.90	2.0%	\$ 321.33
\$ 0.25	\$ -	\$ 99.73	\$ 18.66	\$ 118.39	\$ -	\$ 118.39	\$ 118.39	9.1%	\$ 0.16	\$ 130.40	2.0%	\$ 133.06
\$ 0.30	\$ -	\$ 98.51	\$ 23.47	\$ 121.97	\$ -	\$ 121.97	\$ 121.97	9.1%	\$ 0.17	\$ 134.35	2.0%	\$ 137.09
\$ 0.04	\$ -	\$ 71.24	\$ 24.50	\$ 95.73	\$ -	\$ 95.73	\$ 95.73	9.1%	\$ 0.13	\$ 105.45	2.0%	\$ 107.60
\$ 2.71	\$ 2.38	\$ 469.36	\$ 23.90	\$ 493.26	\$ -	\$ 493.26	\$ 203.77	9.1%	\$ 0.28	\$ 224.45	2.0%	\$ 229.03
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9.1%	\$ -	\$ -	2.0%	\$ -
\$ 0.59	\$ 0.86	\$ 77.93	\$ 22.81	\$ 100.74	\$ -	\$ 100.74	\$ 100.74	9.1%	\$ 0.14	\$ 110.97	2.0%	\$ 113.23

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.67	\$ -	\$ 78.38	\$ 21.49	\$ 99.88	\$ -	\$ 99.88	\$ 99.88	10.1%	\$ 0.39	\$ 111.49	2.0%	\$ 113.76
\$ 2.04	\$ -	\$ 59.56	\$ 19.26	\$ 78.81	\$ -	\$ 78.81	\$ 78.81	10.1%	\$ 0.31	\$ 87.98	2.0%	\$ 89.77
\$ 2.93	\$ 1.40	\$ 21.57	\$ 1.94	\$ 23.51	\$ -	\$ 23.51	\$ 23.51	10.1%	\$ 0.09	\$ 26.24	2.0%	\$ 26.78
\$ 0.46	\$ 2.34	\$ 21.47	\$ 25.87	\$ 47.34	\$ -	\$ 47.34	\$ 47.34	10.1%	\$ 0.19	\$ 52.84	2.0%	\$ 53.92
\$ 0.65	\$ 2.14	\$ 46.87	\$ 26.00	\$ 72.87	\$ -	\$ 72.87	\$ 72.87	10.1%	\$ 0.29	\$ 81.35	2.0%	\$ 83.01
\$ 0.81	\$ -	\$ 79.78	\$ 22.68	\$ 102.46	\$ -	\$ 102.46	\$ 102.46	10.1%	\$ 0.40	\$ 114.37	2.0%	\$ 116.71
\$ 5.19	\$ 0.01	\$ 168.05	\$ 23.90	\$ 191.95	\$ -	\$ 191.95	\$ 192.41	10.1%	\$ 0.75	\$ 214.78	2.0%	\$ 219.16
\$ 2.06	\$ 2.31	\$ 278.72	\$ 27.88	\$ 306.60	\$ -	\$ 306.60	\$ 306.60	10.1%	\$ 1.20	\$ 342.24	2.0%	\$ 349.23
\$ 1.66	\$ -	\$ 93.41	\$ 18.66	\$ 112.08	\$ -	\$ 112.08	\$ 112.08	10.1%	\$ 0.44	\$ 125.11	2.0%	\$ 127.66
\$ 3.19	\$ -	\$ 93.77	\$ 23.47	\$ 117.23	\$ -	\$ 117.23	\$ 117.23	10.1%	\$ 0.46	\$ 130.86	2.0%	\$ 133.54
\$ 3.23	\$ -	\$ 68.90	\$ 24.50	\$ 93.40	\$ -	\$ 93.40	\$ 93.40	10.1%	\$ 0.37	\$ 104.25	2.0%	\$ 106.38
\$ 5.19	\$ 0.01	\$ 438.04	\$ 23.90	\$ 461.93	\$ -	\$ 461.93	\$ 192.41	10.1%	\$ 0.75	\$ 214.78	2.0%	\$ 219.16
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.1%	\$ -	\$ -	2.0%	\$ -
\$ 1.87	\$ 0.51	\$ 86.48	\$ 22.05	\$ 108.53	\$ -	\$ 108.53	\$ 108.53	10.1%	\$ 0.42	\$ 121.15	2.0%	\$ 123.62

CCO: Trillium Community Health Plan, Inc. (Tri-County)
Region: Tricounty

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	20,549	\$ 82.97	0.94	\$ 77.69	1.00	\$ 77.69	1.00	\$ 77.69	1.00	\$ 77.69	\$ -	\$ 77.69	\$ -
PLMA	6,275	\$ 62.35	0.93	\$ 58.25	1.00	\$ 58.25	1.00	\$ 58.25	1.00	\$ 58.25	\$ -	\$ 58.25	\$ -
CHILD 00-01	10,164	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	21,308	\$ 18.27	0.91	\$ 16.59	1.00	\$ 16.59	1.00	\$ 16.59	1.00	\$ 16.59	\$ -	\$ 16.59	\$ 13.68
CHILD 06-18	49,834	\$ 45.20	0.91	\$ 41.08	1.00	\$ 41.08	1.00	\$ 41.08	1.00	\$ 41.08	\$ -	\$ 41.08	\$ 3.29
DUAL-MEDS	30,683	\$ 86.62	0.89	\$ 76.98	1.00	\$ 76.98	1.00	\$ 76.98	1.00	\$ 76.98	\$ -	\$ 76.98	\$ -
ABAD & OAA	10,148	\$ 170.86	1.01	\$ 172.09	1.00	\$ 172.09	1.00	\$ 172.09	1.00	\$ 172.09	\$ -	\$ 172.09	\$ 34.24
CAF	3,935	\$ 254.80	1.04	\$ 265.04	1.00	\$ 265.04	1.00	\$ 265.04	1.00	\$ 265.04	\$ -	\$ 265.04	\$ 7.41
ACA 19-44	151,771	\$ 94.29	0.94	\$ 88.73	1.00	\$ 88.73	1.00	\$ 88.73	1.00	\$ 88.73	\$ -	\$ 88.73	\$ -
ACA 45-54	25,214	\$ 93.26	0.94	\$ 87.59	1.00	\$ 87.59	1.00	\$ 87.59	1.00	\$ 87.59	\$ -	\$ 87.59	\$ -
ACA 55-64	26,694	\$ 67.83	0.94	\$ 63.50	1.00	\$ 63.50	1.00	\$ 63.50	1.00	\$ 63.50	\$ -	\$ 63.50	\$ -
BCCP	-	\$ 456.80	1.01	\$ 459.90	1.00	\$ 459.90	1.00	\$ 459.90	1.00	\$ 459.90	\$ -	\$ 459.90	\$ 34.24
Maternity	145	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	356,575	\$ 80.71	0.94	\$ 75.89	1.00	\$ 75.89	1.00	\$ 75.89	1.00	\$ 75.89	\$ -	\$ 75.89	\$ 2.33

CCO: Umpqua Health Alliance
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	39,485	\$ 82.97	0.92	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	\$ -	\$ 76.72	\$ -
PLMA	3,079	\$ 62.35	0.92	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	\$ -	\$ 57.52	\$ -
CHILD 00-01	6,687	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	36,016	\$ 18.27	0.97	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	\$ -	\$ 17.77	\$ 1.08
CHILD 06-18	87,528	\$ 45.20	0.97	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	\$ -	\$ 44.00	\$ 0.01
DUAL-MEDS	32,881	\$ 86.62	0.91	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	\$ -	\$ 78.97	\$ -
ABAD & OAA	24,133	\$ 170.86	0.94	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	\$ -	\$ 161.42	\$ 3.51
CAF	8,970	\$ 254.80	1.08	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	\$ -	\$ 274.36	\$ 1.78
ACA 19-44	107,222	\$ 94.29	0.97	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	\$ -	\$ 91.75	\$ -
ACA 45-54	30,331	\$ 93.26	0.97	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	\$ -	\$ 90.58	\$ -
ACA 55-64	33,600	\$ 67.83	0.97	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	\$ -	\$ 65.67	\$ -
BCCP	70	\$ 456.80	0.94	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	\$ -	\$ 431.41	\$ 3.51
Maternity	464	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	410,003	\$ 79.76	0.97	\$ 77.04	1.00	\$ 77.04	1.00	\$ 77.04	1.00	\$ 77.04	\$ -	\$ 77.04	\$ 0.34

CCO: Advanced Health, LLC
Region: Southwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	27,231	\$ 82.97	0.92	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	1.00	\$ 76.72	\$ -	\$ 76.72	\$ -
PLMA	1,764	\$ 62.35	0.92	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	1.00	\$ 57.52	\$ -	\$ 57.52	\$ -
CHILD 00-01	4,648	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	25,629	\$ 18.27	0.97	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	1.00	\$ 17.77	\$ -	\$ 17.77	\$ -
CHILD 06-18	61,475	\$ 45.20	0.97	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	1.00	\$ 44.00	\$ -	\$ 44.00	\$ -
DUAL-MEDS	29,997	\$ 86.62	0.91	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	1.00	\$ 78.97	\$ -	\$ 78.97	\$ -
ABAD & OAA	20,516	\$ 170.86	0.94	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	1.00	\$ 161.42	\$ -	\$ 161.42	\$ 0.55
CAF	5,418	\$ 254.80	1.08	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	1.00	\$ 274.36	\$ -	\$ 274.36	\$ -
ACA 19-44	78,944	\$ 94.29	0.97	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	1.00	\$ 91.75	\$ -	\$ 91.75	\$ -
ACA 45-54	24,590	\$ 93.26	0.97	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	1.00	\$ 90.58	\$ -	\$ 90.58	\$ -
ACA 55-64	29,407	\$ 67.83	0.97	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	1.00	\$ 65.67	\$ -	\$ 65.67	\$ -
BCCP	132	\$ 456.80	0.94	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	1.00	\$ 431.41	\$ -	\$ 431.41	\$ 0.55
Maternity	300	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	309,752	\$ 80.62	0.96	\$ 77.66	1.00	\$ 77.66	1.00	\$ 77.66	1.00	\$ 77.66	\$ -	\$ 77.66	\$ 0.04

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.23	\$ 0.63	\$ 79.55	\$ 23.15	\$ 102.70	\$ -	\$ 102.70	\$ 102.70	10.1%	\$ 0.40	\$ 114.64	2.0%	\$ 116.97
\$ 0.49	\$ 0.36	\$ 59.10	\$ 20.99	\$ 80.09	\$ -	\$ 80.09	\$ 80.09	10.1%	\$ 0.31	\$ 89.40	2.0%	\$ 91.22
\$ -	\$ -	\$ 17.24	\$ 1.99	\$ 19.22	\$ -	\$ 19.22	\$ 19.22	10.1%	\$ 0.08	\$ 21.46	2.0%	\$ 21.90
\$ 0.00	\$ 0.01	\$ 30.29	\$ 24.67	\$ 54.95	\$ -	\$ 54.95	\$ 54.95	10.1%	\$ 0.22	\$ 61.34	2.0%	\$ 62.60
\$ 0.00	\$ 0.16	\$ 44.54	\$ 26.11	\$ 70.64	\$ -	\$ 70.64	\$ 70.64	10.1%	\$ 0.28	\$ 78.86	2.0%	\$ 80.47
\$ 8.55	\$ 0.10	\$ 85.63	\$ 27.87	\$ 113.51	\$ -	\$ 113.51	\$ 113.51	10.1%	\$ 0.44	\$ 126.71	2.0%	\$ 129.29
\$ 15.91	\$ 0.55	\$ 222.78	\$ 25.36	\$ 248.14	\$ -	\$ 248.14	\$ 248.92	10.1%	\$ 0.97	\$ 277.86	2.0%	\$ 283.53
\$ 0.69	\$ 104.02	\$ 377.16	\$ 24.73	\$ 401.89	\$ -	\$ 401.89	\$ 401.89	10.1%	\$ 1.57	\$ 448.61	2.0%	\$ 457.77
\$ 1.95	\$ 1.06	\$ 91.74	\$ 20.05	\$ 111.79	\$ -	\$ 111.79	\$ 111.79	10.1%	\$ 0.44	\$ 124.79	2.0%	\$ 127.34
\$ 1.88	\$ 0.82	\$ 90.29	\$ 26.36	\$ 116.65	\$ -	\$ 116.65	\$ 116.65	10.1%	\$ 0.46	\$ 130.21	2.0%	\$ 132.86
\$ 0.80	\$ 0.29	\$ 64.60	\$ 28.07	\$ 92.67	\$ -	\$ 92.67	\$ 92.67	10.1%	\$ 0.36	\$ 103.44	2.0%	\$ 105.55
\$ 15.91	\$ 0.55	\$ 510.59	\$ 25.36	\$ 535.95	\$ -	\$ 535.95	\$ 248.92	10.1%	\$ 0.97	\$ 277.86	2.0%	\$ 283.53
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.1%	\$ -	\$ -	2.0%	\$ -
\$ 2.30	\$ 1.77	\$ 82.29	\$ 22.78	\$ 105.07	\$ -	\$ 105.07	\$ 105.09	10.1%	\$ 0.41	\$ 117.31	2.0%	\$ 119.70

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ -	\$ -	\$ 76.72	\$ 21.49	\$ 98.21	\$ -	\$ 98.21	\$ 98.21	10.7%	\$ 2.51	\$ 112.48	2.0%	\$ 114.78
\$ -	\$ -	\$ 57.52	\$ 19.26	\$ 76.77	\$ -	\$ 76.77	\$ 76.77	10.7%	\$ 1.96	\$ 87.93	2.0%	\$ 89.73
\$ -	\$ -	\$ 17.24	\$ 1.94	\$ 19.18	\$ -	\$ 19.18	\$ 19.18	10.7%	\$ 0.49	\$ 21.97	2.0%	\$ 22.41
\$ -	\$ 0.01	\$ 18.85	\$ 25.87	\$ 44.73	\$ -	\$ 44.73	\$ 44.73	10.7%	\$ 1.14	\$ 51.23	2.0%	\$ 52.27
\$ 0.02	\$ 0.15	\$ 44.17	\$ 26.00	\$ 70.17	\$ -	\$ 70.17	\$ 70.17	10.7%	\$ 1.79	\$ 80.37	2.0%	\$ 82.01
\$ 6.38	\$ -	\$ 85.35	\$ 22.68	\$ 108.03	\$ -	\$ 108.03	\$ 108.03	10.7%	\$ 2.76	\$ 123.73	2.0%	\$ 126.25
\$ 10.22	\$ 0.19	\$ 175.36	\$ 23.90	\$ 199.25	\$ -	\$ 199.25	\$ 200.04	10.7%	\$ 5.11	\$ 229.11	2.0%	\$ 233.79
\$ -	\$ 2.00	\$ 278.13	\$ 27.88	\$ 306.01	\$ -	\$ 306.01	\$ 306.01	10.7%	\$ 7.81	\$ 350.48	2.0%	\$ 357.63
\$ 0.31	\$ -	\$ 92.06	\$ 18.66	\$ 110.72	\$ -	\$ 110.72	\$ 110.72	10.7%	\$ 2.83	\$ 126.81	2.0%	\$ 129.40
\$ 1.48	\$ -	\$ 92.06	\$ 23.47	\$ 115.52	\$ -	\$ 115.52	\$ 115.52	10.7%	\$ 2.95	\$ 132.31	2.0%	\$ 135.01
\$ 0.01	\$ -	\$ 65.68	\$ 24.50	\$ 90.18	\$ -	\$ 90.18	\$ 90.18	10.7%	\$ 2.30	\$ 103.28	2.0%	\$ 105.39
\$ 10.22	\$ 0.19	\$ 445.34	\$ 23.90	\$ 469.23	\$ -	\$ 469.23	\$ 200.04	10.7%	\$ 5.11	\$ 229.11	2.0%	\$ 233.79
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.7%	\$ -	\$ -	2.0%	\$ -
\$ 1.31	\$ 0.09	\$ 78.78	\$ 22.53	\$ 101.32	\$ -	\$ 101.32	\$ 101.32	10.7%	\$ 2.59	\$ 116.04	2.0%	\$ 118.41

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 1.03	\$ 0.08	\$ 77.82	\$ 21.49	\$ 99.32	\$ -	\$ 99.32	\$ 99.32	10.7%	\$ 3.00	\$ 114.22	2.0%	\$ 116.55
\$ 0.83	\$ -	\$ 58.35	\$ 19.26	\$ 77.60	\$ -	\$ 77.60	\$ 77.60	10.7%	\$ 2.34	\$ 89.25	2.0%	\$ 91.07
\$ -	\$ -	\$ 17.24	\$ 1.94	\$ 19.18	\$ -	\$ 19.18	\$ 19.18	10.7%	\$ 0.58	\$ 22.06	2.0%	\$ 22.51
\$ -	\$ 0.37	\$ 18.14	\$ 25.87	\$ 44.01	\$ -	\$ 44.01	\$ 44.01	10.7%	\$ 1.33	\$ 50.61	2.0%	\$ 51.65
\$ -	\$ 3.53	\$ 47.52	\$ 26.00	\$ 73.53	\$ -	\$ 73.53	\$ 73.53	10.7%	\$ 2.22	\$ 84.56	2.0%	\$ 86.28
\$ 14.30	\$ 4.46	\$ 97.72	\$ 22.68	\$ 120.41	\$ -	\$ 120.41	\$ 120.41	10.7%	\$ 3.64	\$ 138.47	2.0%	\$ 141.29
\$ 9.26	\$ 18.12	\$ 189.36	\$ 23.90	\$ 213.26	\$ -	\$ 213.26	\$ 214.99	10.7%	\$ 6.49	\$ 247.24	2.0%	\$ 252.29
\$ 1.79	\$ 7.56	\$ 283.70	\$ 27.88	\$ 311.58	\$ -	\$ 311.58	\$ 311.58	10.7%	\$ 9.41	\$ 358.32	2.0%	\$ 365.63
\$ 2.78	\$ 0.53	\$ 95.06	\$ 18.66	\$ 113.73	\$ -	\$ 113.73	\$ 113.73	10.7%	\$ 3.43	\$ 130.79	2.0%	\$ 133.46
\$ 2.30	\$ 0.72	\$ 93.60	\$ 23.47	\$ 117.07	\$ -	\$ 117.07	\$ 117.07	10.7%	\$ 3.54	\$ 134.63	2.0%	\$ 137.38
\$ 2.05	\$ 1.00	\$ 68.72	\$ 24.50	\$ 93.22	\$ -	\$ 93.22	\$ 93.22	10.7%	\$ 2.82	\$ 107.20	2.0%	\$ 109.39
\$ 9.26	\$ 18.12	\$ 459.34	\$ 23.90	\$ 483.24	\$ -	\$ 483.24	\$ 214.99	10.7%	\$ 6.49	\$ 247.24	2.0%	\$ 252.29
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.7%	\$ -	\$ -	2.0%	\$ -
\$ 3.22	\$ 2.80	\$ 83.71	\$ 22.55	\$ 106.26	\$ -	\$ 106.26	\$ 106.26	10.7%	\$ 3.21	\$ 122.21	2.0%	\$ 124.70

CCO: Yamhill Community Care
Region: Northwest

COA	Statewide Medical		Regional Factors		Regional Risk Adjustment		CCO Risk Adjustment		Hospital Factor		Hep-C		Rate Add-Ons
	CY22 Caseload Forecast	PMPM	Factor	PMPM	Risk Score	PMPM	Risk Score	PMPM	Factor	PMPM	Hep-C PMPM	Total PMPM	Applied Behavior Analysis (ABA)
TANF	33,215	\$ 82.97	1.08	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	1.00	\$ 89.97	\$ -	\$ 89.97	\$ -
PLMA	2,531	\$ 62.35	1.08	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	1.00	\$ 67.46	\$ -	\$ 67.46	\$ -
CHILD 00-01	6,680	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	1.00	\$ 17.24	\$ -	\$ 17.24	\$ -
CHILD 01-05	41,164	\$ 18.27	1.01	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	1.00	\$ 18.40	\$ -	\$ 18.40	\$ 1.20
CHILD 06-18	108,902	\$ 45.20	1.01	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	1.00	\$ 45.57	\$ -	\$ 45.57	\$ -
DUAL-MEDS	29,372	\$ 86.62	1.15	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	1.00	\$ 99.95	\$ -	\$ 99.95	\$ -
ABAD & OAA	14,673	\$ 170.86	1.02	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	1.00	\$ 173.73	\$ -	\$ 173.73	\$ 2.43
CAF	3,431	\$ 254.80	0.88	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	1.00	\$ 224.08	\$ -	\$ 224.08	\$ 18.14
ACA 19-44	100,249	\$ 94.29	1.06	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	1.00	\$ 99.48	\$ -	\$ 99.48	\$ -
ACA 45-54	24,605	\$ 93.26	1.05	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	1.00	\$ 98.20	\$ -	\$ 98.20	\$ -
ACA 55-64	25,990	\$ 67.83	1.05	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	1.00	\$ 71.20	\$ -	\$ 71.20	\$ -
BCCP	62	\$ 456.80	1.02	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	1.00	\$ 464.28	\$ -	\$ 464.28	\$ 2.43
Maternity	414	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
Total	390,874	\$ 72.06	1.05	\$ 75.51	1.00	\$ 75.51	1.00	\$ 75.51	1.00	\$ 75.51	\$ -	\$ 75.51	\$ 0.38

ACT/SE	Rate Add-Ons		Dental		Maternity		ABAD/BCCP Blend	Non-Medical Load			MCO Tax	
	MH Children's Wraparound	Total PMPM	Dental PMPM	Total PMPM	Case Rate	Total PMPM	PMPM	NML %	PBR PMPM	Total PMPM	Tax %	Total PMPM
\$ 3.30	\$ 0.13	\$ 93.40	\$ 21.49	\$ 114.89	\$ -	\$ 114.89	\$ 114.89	10.7%	\$ 1.93	\$ 130.59	2.0%	\$ 133.26
\$ 0.44	\$ 0.47	\$ 68.36	\$ 19.26	\$ 87.62	\$ -	\$ 87.62	\$ 87.62	10.7%	\$ 1.47	\$ 99.59	2.0%	\$ 101.63
\$ -	\$ -	\$ 17.24	\$ 1.94	\$ 19.18	\$ -	\$ 19.18	\$ 19.18	10.7%	\$ 0.32	\$ 21.80	2.0%	\$ 22.24
\$ -	\$ -	\$ 19.60	\$ 25.87	\$ 45.47	\$ -	\$ 45.47	\$ 45.47	10.7%	\$ 0.77	\$ 51.69	2.0%	\$ 52.74
\$ 0.06	\$ 11.22	\$ 56.85	\$ 26.00	\$ 82.85	\$ -	\$ 82.85	\$ 82.85	10.7%	\$ 1.39	\$ 94.17	2.0%	\$ 96.10
\$ 12.25	\$ -	\$ 112.20	\$ 22.68	\$ 134.88	\$ -	\$ 134.88	\$ 134.88	10.7%	\$ 2.27	\$ 153.31	2.0%	\$ 156.44
\$ 16.00	\$ 8.25	\$ 200.40	\$ 23.90	\$ 224.30	\$ -	\$ 224.30	\$ 225.53	10.7%	\$ 3.79	\$ 256.35	2.0%	\$ 261.58
\$ -	\$ 135.29	\$ 377.51	\$ 27.88	\$ 405.38	\$ -	\$ 405.38	\$ 405.38	10.7%	\$ 6.82	\$ 460.77	2.0%	\$ 470.18
\$ 4.18	\$ 0.11	\$ 103.77	\$ 18.66	\$ 122.43	\$ -	\$ 122.43	\$ 122.43	10.7%	\$ 2.06	\$ 139.16	2.0%	\$ 142.00
\$ 3.57	\$ 0.02	\$ 101.80	\$ 23.47	\$ 125.26	\$ -	\$ 125.26	\$ 125.26	10.7%	\$ 2.11	\$ 142.38	2.0%	\$ 145.29
\$ 5.02	\$ 0.04	\$ 76.26	\$ 24.50	\$ 100.75	\$ -	\$ 100.75	\$ 100.75	10.7%	\$ 1.69	\$ 114.52	2.0%	\$ 116.86
\$ 16.00	\$ 8.25	\$ 490.96	\$ 23.90	\$ 514.86	\$ -	\$ 514.86	\$ 225.53	10.7%	\$ 3.79	\$ 256.35	2.0%	\$ 261.58
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.7%	\$ -	\$ -	2.0%	\$ -
\$ 3.45	\$ 4.67	\$ 84.02	\$ 22.70	\$ 106.71	\$ -	\$ 106.71	\$ 106.71	10.7%	\$ 1.80	\$ 121.29	2.0%	\$ 123.77

Appendix II.A - Comparison to CY21 Rates

COA	CY22 MMs ¹	CY21 Rates ²	CY22 Rates ²	Percent Impact ³
TANF	1,139,332	\$ 484.33	\$ 517.03	6.8%
PLMA	93,102	\$ 477.98	\$ 502.85	5.2%
CHILD 00-01	221,836	\$ 675.02	\$ 712.31	5.5%
CHILD 01-05	1,312,933	\$ 186.47	\$ 195.19	4.7%
CHILD 06-18	3,294,882	\$ 206.81	\$ 214.79	3.9%
DUAL-MEDS	1,058,316	\$ 265.67	\$ 276.73	4.2%
ABAD & OAA	668,056	\$ 1,454.41	\$ 1,472.32	1.2%
CAF	170,934	\$ 589.82	\$ 625.39	6.0%
ACA 19-44	3,941,607	\$ 440.20	\$ 462.15	5.0%
ACA 45-54	950,893	\$ 740.94	\$ 774.04	4.5%
ACA 55-64	946,880	\$ 850.77	\$ 885.77	4.1%
BCCP	2,048	\$ 1,461.58	\$ 1,480.69	1.3%
Maternity	14,061	\$ 11,441.39	\$ 11,833.77	3.4%
Total	13,800,821	\$ 466.28	\$ 485.99	4.2%

¹ CY22 MMs are forecasted and provided by Oregon's Office of Forecasting, Research, and Analysis (OFRA)

² CY21 and CY22 rates are net MCO tax of 2.0%

³ For further details and an itemized list of contributors to the rate impact, please refer to section 1.B.iv of the CY22 certification letter

Appendix II.B - Rating Adjustment Summary

Adjustment	Statewide PMPM [%] Impact
Reinsurance Adjustment	-0.4%
DRG Facility Repricing	1.7%
Maternity Non-Delivery Adjustment	0.2%
IIBHT	0.3%
Hernia Adjustment	0.2%
SUD Policy Adjustment	0.8%

Appendix II.C - Completion Factors

Underreporting Factors Applied to CY19 Data

CCO ¹	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	BCCP
AllCare CCO	8.4%	-30.1%	-28.4%	43.1%	5.9%	73.0%	14.1%	10.5%	3.7%	-1.1%	3.3%	-2.3%
Cascade Health Alliance, LLC	-33.4%	-59.0%	2.6%	-1.8%	-20.7%	-78.9%	7.0%	39.2%	31.1%	10.3%	-6.6%	17.6%
Columbia Pacific CCO, LLC	0.0%	-18.9%	10.5%	8.2%	2.0%	-0.3%	3.3%	-0.8%	1.7%	-0.3%	1.5%	0.2%
Eastern Oregon Coordinated Care Org., LLC	5.4%	-0.1%	-17.4%	15.1%	3.1%	35.3%	6.7%	36.7%	8.7%	-1.1%	-1.2%	-4.5%
Health Share of Oregon	0.2%	3.4%	1.2%	0.0%	2.8%	-43.9%	1.9%	10.8%	0.7%	-0.7%	-0.6%	-1.6%
InterCommunity Health Network, Inc.	3.6%	-11.7%	-2.5%	-31.4%	12.6%	-19.5%	2.8%	-4.8%	4.9%	4.1%	1.1%	2.8%
Jackson County CCO, LLC	6.3%	-10.0%	-1.1%	2.0%	7.9%	10.4%	4.8%	10.9%	5.7%	-0.4%	2.5%	-0.4%
PacificSource Community Solutions (Central)	2.6%	2.1%	0.9%	2.4%	6.6%	-0.1%	0.3%	13.2%	4.8%	1.5%	-0.8%	-1.7%
PacificSource Community Solutions (Gorge)	0.2%	-0.8%	-0.1%	1.5%	3.3%	5.1%	2.5%	5.0%	-0.3%	-0.6%	-0.4%	2.5%
Primary Health of Josephine County, LLC	10.2%	-44.2%	-14.2%	31.8%	3.1%	53.5%	3.5%	21.5%	6.2%	-2.2%	4.9%	0.6%
Trillium Community Health Plan, Inc.	5.3%	-2.6%	10.8%	5.7%	7.7%	7.1%	3.8%	9.5%	7.5%	6.4%	7.4%	-3.3%
Umpqua Health Alliance	17.0%	-45.5%	10.5%	16.7%	20.9%	36.5%	9.0%	9.3%	12.6%	9.4%	8.1%	6.4%
Advanced Health, LLC	-1.6%	-5.0%	37.9%	-5.6%	-2.9%	-3.3%	-1.0%	-0.7%	1.8%	-3.9%	4.8%	-1.6%
Willamette Valley Community Health, LLC	7.1%	14.7%	134.3%	-3.5%	-4.7%	4.5%	-2.1%	0.7%	7.4%	-0.5%	-3.9%	-5.7%
Yamhill Community Care	16.9%	-56.3%	-46.0%	36.5%	8.2%	53.6%	1.9%	7.7%	10.6%	-0.4%	-2.7%	-0.9%

¹ Completion factors were developed using historic CCO financial reporting; these exhibits include CCOs who are not participating in the CCO 2.0 program.

Reconciliation Factors Applied to CY19 Data

CCO ¹	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	BCCP
AllCare CCO	-2.7%	-2.3%	-0.5%	-17.9%	-12.4%	-7.7%	-1.1%	-11.8%	-2.8%	-1.7%	-1.5%	-0.3%
Cascade Health Alliance, LLC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Columbia Pacific CCO, LLC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Eastern Oregon Coordinated Care Org., LLC	-7.7%	-6.7%	-0.2%	-10.1%	-15.4%	-9.3%	-4.5%	-29.8%	-11.4%	-4.0%	-2.1%	-0.8%
Health Share of Oregon	-6.8%	-4.2%	-0.5%	-5.6%	-12.2%	-27.4%	-6.3%	-18.4%	-7.3%	-4.5%	-3.1%	-1.1%
InterCommunity Health Network, Inc.	-14.6%	-12.8%	-20.8%	-17.0%	-18.3%	-16.9%	-13.2%	-16.2%	-14.5%	-13.4%	-14.4%	-12.6%
Jackson County CCO, LLC	-3.6%	-1.6%	-0.1%	-2.4%	-7.4%	-7.0%	-2.3%	-13.8%	-4.0%	-2.2%	-1.2%	-0.1%
PacificSource Community Solutions (Central)	-6.0%	-4.8%	-0.2%	-19.0%	-13.1%	-6.6%	-2.3%	-15.8%	-7.1%	-4.0%	-2.2%	-6.2%
PacificSource Community Solutions (Gorge)	-3.1%	-1.2%	-0.1%	-9.8%	-8.9%	-6.8%	-2.7%	-26.5%	-3.1%	-1.7%	-1.3%	-2.4%
Primary Health of Josephine County, LLC	-9.8%	-9.3%	-1.9%	-28.7%	-29.1%	-22.5%	-6.5%	-32.7%	-10.2%	-7.6%	-6.4%	-0.5%
Trillium Community Health Plan, Inc.	-0.8%	-0.6%	-0.4%	-10.6%	-6.5%	-2.1%	-0.5%	-2.9%	-0.9%	-0.5%	-0.4%	0.0%
Umpqua Health Alliance	-1.2%	-1.0%	-0.4%	-12.9%	-4.1%	-9.0%	-0.6%	-2.2%	-1.3%	-0.3%	-0.3%	0.0%
Advanced Health, LLC	-1.3%	-1.5%	0.0%	-12.0%	-5.1%	-3.3%	-0.5%	-3.1%	-1.3%	-0.3%	-0.3%	0.0%
Willamette Valley Community Health, LLC	-73.6%	-86.9%	-95.3%	-82.2%	-83.3%	-80.1%	-64.6%	-86.4%	-69.2%	-66.1%	-68.5%	-62.2%
Yamhill Community Care	-3.6%	-1.5%	-0.2%	-1.6%	-4.8%	-1.1%	-1.2%	-10.3%	-4.8%	-1.6%	-1.0%	-0.2%

¹ Completion factors were developed using historic CCO financial reporting; these exhibits include CCOs who are not participating in the CCO 2.0 program.

Appendix II.D - Trend Summaries

Annualized Util/1,000 Trends

COS / COA	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	BCCP
Inpatient - A & B Hospital	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	0.3%	-0.1%	0.3%	-0.1%	-0.1%	-0.1%	-0.1%
Inpatient - DRG Hospital	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	0.3%	-0.1%	0.3%	-0.1%	-0.1%	-0.1%	-0.1%
Inpatient - Other	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	0.3%	-0.1%	0.3%	-0.1%	-0.1%	-0.1%	0.0%
Outpatient - A & B Hospital	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	1.9%	0.9%	1.1%	-0.1%	-0.1%	-0.1%	0.9%
Outpatient - DRG Hospital	-0.1%	-0.1%	0.3%	0.3%	0.3%	1.4%	0.9%	1.9%	-0.1%	-0.1%	-0.1%	0.9%
Outpatient - Other	-0.1%	-0.1%	0.3%	0.3%	0.3%	1.4%	0.9%	1.9%	-0.1%	-0.1%	-0.1%	0.9%
Physician Services	0.3%	0.3%	0.3%	0.3%	0.3%	1.4%	0.3%	0.9%	0.3%	0.3%	0.3%	0.3%
Prescription Drugs	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	1.4%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
DME and Miscellaneous	0.9%	0.9%	0.3%	0.3%	0.3%	1.9%	1.2%	1.9%	0.3%	0.3%	0.3%	1.2%
Substance Abuse	2.9%	2.9%	0.0%	0.0%	1.4%	3.4%	4.9%	1.9%	1.9%	1.9%	1.9%	4.9%
A&D Residential	2.9%	2.9%	0.0%	0.0%	1.4%	3.4%	4.9%	1.9%	1.9%	1.9%	1.9%	0.0%
Mental Health Services Inpatient	0.9%	0.9%	0.0%	1.9%	1.9%	8.9%	2.4%	3.4%	1.9%	1.9%	1.9%	0.0%
Mental Health Other Non-Inpatient	2.9%	2.9%	1.6%	1.6%	1.6%	2.4%	1.4%	3.9%	2.4%	2.4%	2.4%	1.4%
Applied Behavior Analysis (ABA)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NEMT	0.9%	0.9%	0.3%	0.3%	0.3%	0.9%	1.9%	0.9%	0.9%	0.9%	0.9%	1.9%
Dental	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Annualized Unit Cost Trends

COS / COA	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	BCCP
Inpatient - A & B Hospital	2.9%	2.9%	2.9%	2.9%	2.9%	1.5%	2.4%	2.5%	2.4%	2.4%	2.4%	2.4%
Inpatient - DRG Hospital	1.9%	1.9%	2.9%	2.9%	2.9%	1.5%	2.4%	2.5%	2.4%	2.4%	2.4%	2.4%
Inpatient - Other	1.9%	1.9%	2.9%	2.9%	2.9%	1.5%	2.4%	2.5%	2.4%	2.4%	2.4%	0.0%
Outpatient - A & B Hospital	3.9%	3.9%	2.4%	2.4%	2.4%	1.9%	0.9%	2.2%	2.4%	2.4%	2.4%	0.9%
Outpatient - DRG Hospital	2.9%	2.9%	2.0%	2.0%	2.0%	1.4%	0.9%	2.4%	2.4%	2.4%	2.4%	0.9%
Outpatient - Other	2.9%	2.9%	2.0%	2.0%	2.0%	1.4%	0.9%	2.4%	2.4%	2.4%	2.4%	0.9%
Physician Services	2.5%	2.5%	2.0%	2.0%	2.0%	1.9%	1.5%	1.9%	1.0%	1.0%	1.0%	1.5%
Prescription Drugs	2.4%	2.4%	1.9%	1.9%	1.9%	2.9%	1.4%	2.9%	1.9%	1.9%	1.9%	1.4%
DME and Miscellaneous	1.9%	1.9%	1.5%	1.5%	1.5%	1.4%	1.1%	1.4%	2.0%	2.0%	2.0%	1.1%
Substance Abuse	0.9%	0.9%	0.0%	0.0%	0.9%	0.4%	0.4%	0.4%	0.9%	0.9%	0.9%	0.4%
A&D Residential	0.9%	0.9%	0.0%	0.0%	0.9%	0.4%	0.4%	0.4%	0.9%	0.9%	0.9%	0.0%
Mental Health Services Inpatient	0.4%	0.4%	0.0%	0.9%	0.9%	2.7%	0.4%	1.4%	1.4%	1.4%	1.4%	0.0%
Mental Health Other Non-Inpatient	1.4%	1.4%	0.7%	0.7%	0.7%	0.9%	0.9%	0.9%	1.4%	1.4%	1.4%	0.9%
Applied Behavior Analysis (ABA)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NEMT	1.9%	1.9%	1.5%	1.5%	1.5%	0.9%	0.9%	1.9%	1.9%	1.9%	1.9%	0.9%
Dental	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Annualized PMPM Trends

COS / COA	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	BCCP
Inpatient - A & B Hospital	2.9%	2.9%	2.9%	2.9%	2.9%	1.9%	2.4%	2.9%	2.4%	2.4%	2.4%	2.4%
Inpatient - DRG Hospital	1.9%	1.9%	2.9%	2.9%	2.9%	1.9%	2.4%	2.9%	2.4%	2.4%	2.4%	2.4%
Inpatient - Other	1.9%	1.9%	2.9%	2.9%	2.9%	1.9%	2.4%	2.9%	2.4%	2.4%	2.4%	0.0%
Outpatient - A & B Hospital	3.9%	3.9%	2.4%	2.4%	2.4%	3.9%	1.9%	3.4%	2.4%	2.4%	2.4%	1.9%
Outpatient - DRG Hospital	2.9%	2.9%	2.4%	2.4%	2.4%	2.9%	1.9%	4.4%	2.4%	2.4%	2.4%	1.9%
Outpatient - Other	2.9%	2.9%	2.4%	2.4%	2.4%	2.9%	1.9%	4.4%	2.4%	2.4%	2.4%	1.9%
Physician Services	2.9%	2.9%	2.4%	2.4%	2.4%	3.4%	1.9%	2.9%	1.4%	1.4%	1.4%	1.9%
Prescription Drugs	2.4%	2.4%	1.9%	1.9%	1.9%	4.4%	2.4%	3.9%	2.9%	2.9%	2.9%	2.4%
DME and Miscellaneous	2.9%	2.9%	1.9%	1.9%	1.9%	3.4%	2.4%	3.4%	2.4%	2.4%	2.4%	2.4%
Substance Abuse	3.9%	3.9%	0.0%	0.0%	2.4%	3.9%	5.4%	2.4%	2.9%	2.9%	2.9%	5.4%
A&D Residential	3.9%	3.9%	0.0%	0.0%	2.4%	3.9%	5.4%	2.4%	2.9%	2.9%	2.9%	0.0%
Mental Health Services Inpatient	1.4%	1.4%	0.0%	2.9%	2.9%	11.9%	2.9%	4.9%	3.4%	3.4%	3.4%	0.0%
Mental Health Other Non-Inpatient	4.4%	4.4%	2.4%	2.4%	2.4%	3.4%	2.4%	4.9%	3.9%	3.9%	3.9%	2.4%
Applied Behavior Analysis (ABA)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NEMT	2.9%	2.9%	1.9%	1.9%	1.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%
Dental	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Appendix II.E - Summary of Tiered Non-Medical Load

CCO	Tier Assignment	Admin	Profit	Risk/Contingency	Total NML
Health Share of Oregon	1	7.9%	1.0%	0.2%	9.1%
PacificSource Community Solutions (Marion Polk)	1	7.9%	1.0%	0.2%	9.1%
PacificSource Community Solutions (Central)	1	7.9%	1.0%	0.2%	9.1%
PacificSource Community Solutions (Lane)	1	7.9%	1.0%	0.2%	9.1%
PacificSource Community Solutions (Gorge)	1	7.9%	1.0%	0.2%	9.1%
Trillium Community Health Plan, Inc. (Southwest)	2	8.9%	1.0%	0.2%	10.1%
Trillium Community Health Plan, Inc. (Tri-County)	2	8.9%	1.0%	0.2%	10.1%
InterCommunity Health Network, Inc.	2	8.9%	1.0%	0.2%	10.1%
Eastern Oregon Coordinated Care Org., LLC	2	8.9%	1.0%	0.2%	10.1%
AllCare CCO	2	8.9%	1.0%	0.2%	10.1%
Columbia Pacific CCO, LLC	3	9.5%	1.0%	0.2%	10.7%
Yamhill Community Care	3	9.5%	1.0%	0.2%	10.7%
Jackson County CCO, LLC	3	9.5%	1.0%	0.2%	10.7%
Umpqua Health Alliance	3	9.5%	1.0%	0.2%	10.7%
Advanced Health, LLC	3	9.5%	1.0%	0.2%	10.7%
Cascade Health Alliance, LLC	3	9.5%	1.0%	0.2%	10.7%

Appendix II.F - CDPS+Rx Risk Scores

Regional Risk Scores Normalized to the Statewide

Region	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	BCCP
Eastern	1.01	1.00	1.00	1.01	0.99	1.00	0.98	1.00	1.01	1.02	0.99	1.00
Northwest	1.02	1.00	1.00	0.99	1.01	1.00	0.98	1.00	1.00	1.01	1.01	1.00
Southwest	0.99	1.00	1.00	0.96	1.02	1.00	0.98	1.00	1.00	1.00	1.01	1.00
Tricounty	0.99	1.00	1.00	1.04	0.98	1.00	1.04	1.00	1.00	0.98	0.99	1.00

CCO Risk Scores Normalized to the Region

CCO	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	BCCP
Advanced Health, LLC	1.04	1.00	1.00	0.94	1.03	1.00	1.00	1.00	1.05	1.07	1.05	1.00
AllCare CCO	0.92	1.00	1.00	1.03	0.93	1.00	0.96	1.00	0.90	0.94	0.98	1.00
Cascade Health Alliance, LLC	0.97	1.00	1.00	0.90	0.93	1.00	0.95	1.00	1.00	1.05	0.98	1.00
Columbia Pacific CCO, LLC	0.99	1.00	1.00	0.99	0.99	1.00	0.98	1.00	1.04	0.96	1.01	1.00
Eastern Oregon Coordinated Care Org., LLC	0.99	1.00	1.00	1.01	0.96	1.00	0.94	1.00	0.98	1.02	0.99	1.00
Health Share of Oregon	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
InterCommunity Health Network, Inc.	1.00	1.00	1.00	0.99	1.06	1.00	0.96	1.00	1.00	1.01	0.99	1.00
Jackson County CCO, LLC	1.01	1.00	1.00	0.98	0.96	1.00	1.07	1.00	1.01	0.99	0.99	1.00
PacificSource Community Solutions (Central)	1.01	1.00	1.00	1.00	1.05	1.00	1.08	1.00	1.03	1.00	1.02	1.00
PacificSource Community Solutions (Gorge)	0.98	1.00	1.00	0.96	0.99	1.00	1.01	1.00	0.92	0.93	0.96	1.00
PacificSource Community Solutions (Lane)	1.03	1.00	1.00	1.04	1.07	1.00	1.17	1.00	1.04	1.03	1.03	1.00
PacificSource Community Solutions (Marion Polk)	0.98	1.00	1.00	1.00	0.97	1.00	1.02	1.00	0.98	1.01	1.00	1.00
Trillium Community Health Plan, Inc. (Southwest)	1.00	1.00	1.00	0.94	1.03	1.00	0.81	1.00	0.98	0.91	0.88	1.00
Trillium Community Health Plan, Inc. (Tri-County)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Umpqua Health Alliance	1.05	1.00	1.00	1.05	1.04	1.00	1.01	1.00	1.07	1.06	1.07	1.00
Yamhill Community Care	1.07	1.00	1.00	1.00	1.01	1.00	1.06	1.00	1.03	1.01	1.00	1.00

Appendix II.G - Hospital Adjustment Factors

CCO	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	BCCP
Advanced Health, LLC	1.02	1.02	1.02	1.02	1.02	1.01	1.01	1.02	1.02	1.02	1.02	1.02
AllCare CCO	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98
Cascade Health Alliance, LLC	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98
Columbia Pacific CCO, LLC	1.08	1.08	1.08	1.09	1.08	1.08	1.08	1.07	1.08	1.07	1.07	1.09
Eastern Oregon Coordinated Care Org., LLC	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.03	1.02	1.03	1.04
Health Share of Oregon	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
InterCommunity Health Network, Inc.	1.04	1.04	1.05	1.05	1.05	1.04	1.04	1.04	1.04	1.04	1.03	1.05
Jackson County CCO, LLC	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99
PacificSource Community Solutions (Central)	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.97	0.98	0.98	0.98	0.99
PacificSource Community Solutions (Gorge)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.02
PacificSource Community Solutions (Lane)	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03
PacificSource Community Solutions (Marion Polk)	0.95	0.96	0.96	0.96	0.96	0.95	0.96	0.95	0.95	0.95	0.95	0.97
Trillium Community Health Plan, Inc. (Southwest)	1.03	1.03	1.03	1.03	1.03	1.02	1.02	1.03	1.02	1.03	1.03	1.03
Trillium Community Health Plan, Inc. (Tri-County)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Umpqua Health Alliance	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Yamhill Community Care	1.00	1.00	1.00	1.00	1.00	0.99	1.00	0.99	0.99	0.99	0.99	1.01

Appendix II.H - Regional Factors

Region	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	BCCP
Eastern	1.18	1.17	1.00	1.26	1.26	1.30	1.10	0.90	1.17	1.17	1.16	1.10
Northwest	1.08	1.08	1.00	1.01	1.01	1.15	1.02	0.88	1.06	1.05	1.05	1.02
Southwest	0.92	0.92	1.00	0.97	0.97	0.91	0.94	1.08	0.97	0.97	0.97	0.94
Tricounty	0.94	0.93	1.00	0.91	0.91	0.89	1.01	1.04	0.94	0.94	0.94	1.01

CONSOLIDATING QUARTERLY STATEMENT OF REVENUES & EXPENSES
OHP LINE OF BUSINESS
YTD through December 31, 2020

		Southwest	Central/Eastern	Northwest	Central/Eastern	Tri-County	Northwest	Southwest	Central/Eastern	Central/Eastern	Southwest	Northwest	Southwest	Southwest	Southwest	Northwest	Consolidated Total	
		Allcare CCO	Cascade Health Alliance	Columbia Pacific *	Eastern Oregon	Health Share of Oregon *	Inter-community Health Network	Jackson Care Connect *	PacificSource Comm. Solutions - Central	PacificSource Comm. Solutions - Gorge	PacificSource Comm. Solutions - Lane	PacificSource Comm. Solutions - Marion Polk	Trillium Comm. Health Plan	Umpqua Health Alliance	Advanced Health (FKA WOA)	Yamhill Community Care		
REVENUES	1. Gross Premiums (Capitation & Case Rate Revenue)	\$ 314,089,765	\$133,630,903	\$225,031,735	\$ 383,575,344	\$ 2,324,377,934	\$ 442,843,054	\$ 302,972,730	\$ 372,767,921	\$ 89,222,785	\$ 378,520,237	\$ 616,369,011	\$ 263,771,260	\$ 197,005,459	\$ 164,682,046	\$ 186,347,015	\$ 6,395,207,199	
	a. Hospital Reimbursement Adjustments	-	(127,293)	171,012	110,299	850,924	-	165,199	68,589	18,294	-	-	-	(42,253)	111,816	97,973	1,424,560	
	b. Qualified Directed Payments	46,521,340	24,288,331	45,442,136	40,312,180	498,425,165	68,485,718	44,301,055	39,223,309	12,151,989	30,394,933	65,562,105	40,181,375	32,729,457	27,293,326	28,579,135	1,043,891,554	
	c. Minimum MLR/Risk Corridor Rebate	778,385	(112,566)	70,079	-	569,955	-	41,666	662,095	199,372	284,054	2,231,332	(385,338)	(380,137)	-	657,961	4,616,858	
	d. Insurer Tax	6,506,678	2,673,403	4,796,653	8,150,838	48,322,770	9,137,684	6,404,799	7,978,699	1,920,519	7,998,455	12,959,907	5,284,295	4,274,304	3,273,373	3,984,930	133,667,307	
	e. Health Insurance Provider Fee	-	-	-	-	-	-	-	-	-	-	-	-	13,400,699	-	-	-	13,400,699
	2. Net Premiums	260,283,362	106,909,028	174,551,856	335,002,027	1,776,209,119	365,219,652	252,060,012	324,835,228	74,932,611	339,842,795	535,615,667	205,290,229	160,424,087	134,003,531	153,027,017	5,198,206,222	
	3. Quality Incentive Pool	6,593,458	2,926,335	11,375,288	24,039,166	83,262,748	9,387,299	13,680,867	20,639,374	4,993,213	15,030,109	23,020,459	9,176,964	9,572,861	2,422,174	9,986,295	246,106,609	
	4. Other Medicaid Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(202,061)	-	(202,061)
	5. Other Health Care Related Revenues	-	-	-	-	-	-	-	-	21,789	5,447	-	-	-	38,937	-	409,015	475,188
6. TOTAL OPERATING REVENUES	266,876,820	109,835,362	185,927,144	359,041,193	1,859,471,867	374,606,951	265,740,879	345,496,391	79,931,271	354,872,904	558,636,126	214,467,194	170,035,885	136,223,644	163,422,327	5,444,585,958		
MEMBER SERVICE EXPENSES	7. Hospital Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	a. Inpatient	36,848,116	17,136,881	22,867,206	51,322,616	243,508,429	43,172,899	29,527,883	82,677,097	13,685,418	66,133,396	128,561,820	22,658,568	23,007,234	17,671,500	21,258,917	820,037,980	
	b. Outpatient	22,854,538	14,960,144	30,739,273	47,075,028	140,621,102	52,246,403	22,802,204	15,379,069	12,899,546	38,083,397	54,101,040	31,472,340	12,255,667	15,484,034	13,675,786	524,649,572	
	c. Emergency Room	11,746,976	4,019,249	8,221,969	28,877,635	70,273,811	22,305,320	6,884,397	2,561,850	2,152,335	14,264,910	12,949,367	16,602,898	9,024,820	9,867,258	9,319,636	229,072,432	
	8. Physician/Profession Services	51,208,142	18,014,256	22,078,242	54,716,060	379,194,321	49,454,066	57,533,812	53,622,258	12,543,636	64,260,756	118,011,323	37,622,434	39,885,809	33,384,702	33,273,166	1,024,802,984	
	9. Substance Abuse Disorder	7,313,551	1,629,579	5,883,824	8,934,404	1,777,519	7,841,880	9,806,743	13,931,383	1,342,936	8,455,683	15,126,991	2,759,608	5,148,274	2,980,944	4,487,599	97,420,918	
	10. Mental Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	a. Inpatient	383,139	56,109	1,173,155	3,933,694	25,412,146	2,101,478	3,065,806	5,669,001	847,974	5,201,409	4,208,468	7,688	581,183	494,605	1,061,927	54,197,783	
	b. Residential	519,913	1,815,790	1,510,094	-	11,577,715	3,253,616	3,777,500	2,330,889	268,862	612,186	2,010,374	1,875,219	623,958	2,002,156	504,985	32,683,258	
	c. Other Non-Inpatient	26,117,120	8,054,725	13,049,530	29,556,026	210,684,550	35,449,248	24,472,250	43,096,065	6,057,626	34,270,220	45,985,171	16,137,143	11,411,104	10,091,648	18,144,661	532,577,087	
	11. Dental	14,638,237	4,577,694	7,300,210	15,884,718	86,340,218	19,657,413	14,349,451	18,101,240	4,250,759	19,118,680	34,985,071	10,676,050	9,741,307	6,176,896	8,776,055	274,574,000	
	12. Prescription Drugs	29,869,221	8,854,989	21,031,930	42,778,092	256,868,820	61,686,969	30,882,795	42,581,761	9,529,272	51,594,512	64,630,825	23,489,807	20,041,142	13,322,545	19,736,943	696,899,622	
	13. Transportation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	a. Emergency Medical Transportation	2,580,608	-	1,264,064	3,183,991	15,086,640	2,277,368	1,844,015	2,189,091	368,409	2,119,102	3,351,142	1,322,203	1,641,056	1,589,662	896,036	39,713,388	
	b. Non-emergency medical Transportation (NEMT)	5,657,024	2,315,798	3,665,674	3,089,975	62,315,596	9,038,059	2,745,589	753,512	123,006	1,167,262	1,376,773	3,220,149	2,901,665	2,808,258	3,618,774	104,797,114	
	14. DME & Supplies	5,305,742	3,520,963	2,385,456	4,766,115	27,036,286	6,581,542	3,281,068	5,496,987	1,045,728	6,449,491	11,288,634	4,142,063	3,668,894	2,293,830	2,445,299	89,708,096	
15. Other Member Service Expenses	12,978,496	10,633,400	25,789,183	36,740,975	163,873,578	23,718,481	27,983,807	8,017,248	1,930,280	7,302,045	17,614,121	102,145	1,776,279	3,323,391	3,411,988	345,195,417		
16. MEMBER SERVICE EXPENSES SUBTOTAL	228,020,823	95,589,576	166,959,810	330,859,329	1,694,570,730	338,784,744	238,957,321	296,407,453	67,045,787	319,033,049	514,201,120	172,088,316	141,708,394	121,491,429	140,611,770	4,866,329,649		
ADJUSTMENTS	17. Health-Related Services (Excluding Case Management)	2,869,870	473,905	1,830,954	1,321,322	13,357,983	748,805	2,766,236	365,746	520,603	382,330	680,449	1,151,911	4,755,881	1,094,220	2,932,092	35,252,306	
	18. Case Management	1,770,060	162,500	1,464,995	915,616	20,875,867	4,592,158	3,140,138	6,971,229	1,529,529	5,847,238	10,088,976	4,366,962	2,085,226	445,514	933,165	65,189,174	
	19. Fraud Prevention Activities	91,528	-	103,591	-	929,811	-	146,557	237,379	54,859	239,075	387,934	-	439,437	-	-	2,630,171	
	20. Reinsurance/Stop Loss Premiums	2,685,944	1,159,830	591,781	2,460,401	6,627,770	2,665,018	1,106,284	1,300,603	310,770	1,458,624	2,361,426	-	1,303,782	-	1,077,465	25,109,698	
	21. (Reinsurance Recoveries)	(1,183,243)	(1,285,524)	(750,581)	(1,058,132)	(2,725,425)	(1,872,003)	(376,263)	(1,589,110)	(11,152)	(3,356,612)	(970,485)	(151,038)	(1,080,606)	-	(1,200,873)	(17,611,049)	
	22. (Co-payments)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	23. (TPR, COB, and Subrogation)	(1,141,719)	(62,555)	(632,768)	(20,497,061)	(7,536,668)	(2,095,159)	(756,381)	(1,043,995)	(312,321)	(632,473)	(1,110,973)	35,959	(424,574)	-	(370,780)	(36,581,467)	
	24. Premium Deficiency Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	25. NET ADJUSTMENTS	5,092,440	448,155	2,607,971	(16,857,854)	31,529,339	4,038,819	6,026,571	6,241,852	2,092,288	3,938,182	11,437,327	5,403,794	7,079,145	1,539,734	3,371,069	73,988,833	
26. TOTAL ADJUSTED MEMBER SERVICE EXPENSES	233,113,263	96,037,730	169,567,781	314,001,475	1,726,100,070	342,823,562	244,983,892	302,649,305	69,138,074	322,971,231	525,638,447	177,492,111	148,787,539	123,031,163	143,982,839	4,940,318,482		
ADMINISTRATIVE	27. Compensation	-	-	10,217,129	17,581,481	80,322,980	16,059,396	12,858,088	11,207,509	2,588,250	11,327,648	18,297,513	-	-	993,856	3,053,569	184,507,418	
	28. Other Administrative Expenses	25,678,313	11,058,620	4,763,381	13,667,176	55,444,165	13,320,043	7,579,916	11,576,781	2,689,315	11,688,045	18,892,717	27,951,682	12,462,293	10,742,285	10,267,570	237,782,301	
29. TOTAL ADMINISTRATIVE EXPENSES	25,678,313	11,058,620	14,980,509	31,248,657	135,767,145	29,379,438	20,438,004	22,784,290	5,277,565	23,015,693	37,190,230	27,951,682	12,462,293	11,736,141	13,321,139	422,289,719		
30. TOTAL OPERATING EXPENSES	258,791,576	107,096,350	184,548,291	345,250,132	1,861,867,215	372,203,000	265,421,895	325,433,595	74,415,639	345,986,924	562,828,677	205,443,792	161,249,832	134,767,304	157,303,978	5,362,608,201		
31. NET OPERATING INCOME (LOSS)	8,085,244	2,739,012	1,378,853	13,791,061	(2,395,348)	2,403,950	318,984	20,062,796	5,515,632	8,885,980	(4,192,551)	9,023,401	8,786,053	1,456,340	6,118,349	81,977,757		
NON-OPERATING REVENUES AND EXPENSES	32. Net Investment Income	288,800	121,726	133,041	715,196	1,084,722	1,420,917	112,693	12,499	1,600	13,909	21,089	1,819,078	108,723	54,647	513,773	6,422,414	
	33. Non-Healthcare-Related (Expenses)	89,300	-	124,728	-	928,471	-	3,869	(9,479,689)	(2,446,530)	(13,256,556)	(11,280,025)	-	-	-	410,679	(34,905,752)	
	34. Other Non-Operating Revenues and (Expenses)	-	197,795	-	(6,443)	-	198,356	-	(8,168,778)	(301,601)	(5,519)	(6,422)	-	-	-	-	(8,092,612)	
35. NET NON-OPERATING REVENUES AND EXPENSES	378,100	319,521	257,769	708,753	2,013,193	1,619,272	116,563	(17,635,968)	(2,746,531)	(13,248,167)	(11,265,358)	1,819,078	108,723	54,647	924,452	(36,575,951)		

Appendix IV. Hospital Factor OP Basket of Goods Procedure Codes

Code	Description
10060	DRAINAGE OF ABSCESS
10061	DRAINAGE OF MULTIPLE ABSCESS
12001	REPAIR OF WOUND (2.5 CENTIMETERS OR LESS) OF THE SCALP, NECK, UNDERARMS, TRUNK, ARMS AND/OR LEGS
12002	REPAIR OF WOUND (2.6 TO 7.5 CENTIMETERS) OF THE SCALP, NECK, UNDERARMS, GENITALS, TRUNK, ARMS AND/OR LEGS
12011	REPAIR OF WOUND (2.5 CENTIMETERS OR LESS) OF THE FACE, EARS, EYELIDS, NOSE, LIPS, AND/OR MUCOUS MEMBRANES
20610	ASPIRATION AND/OR INJECTION OF LARGE JOINT OR JOINT CAPSULE
29105	APPLICATION OF LONG ARM SPLINT (SHOULDER TO HAND)
29125	APPLICATION OF NON-MOVEABLE, SHORT ARM SPLINT (FOREARM TO HAND)
29515	APPLICATION OF SHORT LEG SPLINT (CALF TO FOOT)
36415	INSERTION OF NEEDLE INTO VEIN FOR COLLECTION OF BLOOD SAMPLE
36430	TRANSFUSION OF BLOOD OR BLOOD PRODUCTS
36600	ARTERIAL PUNCTURE WITHDRAWAL OF BLOOD FOR DIAGNOSIS
43239	BIOPSY OF THE ESOPHAGUS, STOMACH, AND/OR UPPER SMALL BOWEL USING AN ENDOSCOPE
45378	DIAGNOSTIC EXAMINATION OF LARGE BOWEL USING AN ENDOSCOPE
45380	BIOPSY OF LARGE BOWEL USING AN ENDOSCOPE
45385	REMOVAL OF POLYPS OR GROWTHS OF LARGE BOWEL USING AN ENDOSCOPE
47562	REMOVAL OF GALLBLADDER USING AN ENDOSCOPE
51702	INSERTION OF INDWELLING BLADDER CATHETER
70360	X-RAY OF SOFT TISSUE OF NECK
10060	DRAINAGE OF ABSCESS
10061	DRAINAGE OF MULTIPLE ABSCESS
12001	REPAIR OF WOUND (2.5 CENTIMETERS OR LESS) OF THE SCALP, NECK, UNDERARMS, TRUNK, ARMS AND/OR LEGS
12002	REPAIR OF WOUND (2.6 TO 7.5 CENTIMETERS) OF THE SCALP, NECK, UNDERARMS, GENITALS, TRUNK, ARMS AND/OR LEGS
12011	REPAIR OF WOUND (2.5 CENTIMETERS OR LESS) OF THE FACE, EARS, EYELIDS, NOSE, LIPS, AND/OR MUCOUS MEMBRANES
20610	ASPIRATION AND/OR INJECTION OF LARGE JOINT OR JOINT CAPSULE
29105	APPLICATION OF LONG ARM SPLINT (SHOULDER TO HAND)
29125	APPLICATION OF NON-MOVEABLE, SHORT ARM SPLINT (FOREARM TO HAND)
29515	APPLICATION OF SHORT LEG SPLINT (CALF TO FOOT)
36415	INSERTION OF NEEDLE INTO VEIN FOR COLLECTION OF BLOOD SAMPLE
36430	TRANSFUSION OF BLOOD OR BLOOD PRODUCTS

Code	Description
36600	ARTERIAL PUNCTURE WITHDRAWAL OF BLOOD FOR DIAGNOSIS
43239	BIOPSY OF THE ESOPHAGUS, STOMACH, AND/OR UPPER SMALL BOWEL USING AN ENDOSCOPE
45378	DIAGNOSTIC EXAMINATION OF LARGE BOWEL USING AN ENDOSCOPE
45380	BIOPSY OF LARGE BOWEL USING AN ENDOSCOPE
45385	REMOVAL OF POLYPS OR GROWTHS OF LARGE BOWEL USING AN ENDOSCOPE
47562	REMOVAL OF GALLBLADDER USING AN ENDOSCOPE
51702	INSERTION OF INDWELLING BLADDER CATHETER
70360	X-RAY OF SOFT TISSUE OF NECK
70450	CT SCAN HEAD OR BRAIN
70486	CT SCAN OF FACE
70491	CT SCAN OF NECK WITH CONTRAST
70496	CT SCAN OF BLOOD VESSEL OF HEAD WITH CONTRAST
70498	CT SCAN OF NECK BLOOD VESSELS WITH CONTRAST
70551	MRI SCAN BRAIN
70553	MRI SCAN OF BRAIN BEFORE AND AFTER CONTRAST
71045	X-RAY OF CHEST, 1 VIEW
71046	X-RAY OF CHEST, 2 VIEWS
71101	X-RAY OF RIBS ON ONE SIDE OF BODY INCLUDING THE CHEST, MINIMUM OF 3 VIEWS
71250	CT SCAN CHEST
71260	CT SCAN CHEST WITH CONTRAST
71275	CT SCAN OF BLOOD VESSELS IN CHEST WITH CONTRAST
72040	X-RAY OF SPINE OF NECK, 2 OR 3 VIEWS
72050	X-RAY OF UPPER SPINE, 4 OR 5 VIEWS
72070	X-RAY OF MIDDLE SPINE, 3 VIEWS
72072	X-RAY OF MIDDLE SPINE, 3 VIEWS
72100	X-RAY OF LOWER AND SACRAL SPINE, 2 OR 3 VIEWS
72110	X-RAY OF LOWER AND SACRAL SPINE, MINIMUM OF 4 VIEWS
72125	CT SCAN OF UPPER SPINE
45378	DIAGNOSTIC EXAMINATION OF LARGE BOWEL USING AN ENDOSCOPE
45380	BIOPSY OF LARGE BOWEL USING AN ENDOSCOPE
45385	REMOVAL OF POLYPS OR GROWTHS OF LARGE BOWEL USING AN ENDOSCOPE
47562	REMOVAL OF GALLBLADDER USING AN ENDOSCOPE
51702	INSERTION OF INDWELLING BLADDER CATHETER
70360	X-RAY OF SOFT TISSUE OF NECK
70450	CT SCAN HEAD OR BRAIN
70486	CT SCAN OF FACE
70491	CT SCAN OF NECK WITH CONTRAST
70496	CT SCAN OF BLOOD VESSEL OF HEAD WITH CONTRAST

Code	Description
70498	CT SCAN OF NECK BLOOD VESSELS WITH CONTRAST
70551	MRI SCAN BRAIN
70553	MRI SCAN OF BRAIN BEFORE AND AFTER CONTRAST
71045	X-RAY OF CHEST, 1 VIEW
71046	X-RAY OF CHEST, 2 VIEWS
71101	X-RAY OF RIBS ON ONE SIDE OF BODY INCLUDING THE CHEST, MINIMUM OF 3 VIEWS
71250	CT SCAN CHEST
71260	CT SCAN CHEST WITH CONTRAST
71275	CT SCAN OF BLOOD VESSELS IN CHEST WITH CONTRAST
72040	X-RAY OF SPINE OF NECK, 2 OR 3 VIEWS
72050	X-RAY OF UPPER SPINE, 4 OR 5 VIEWS
72070	X-RAY OF MIDDLE SPINE, 3 VIEWS
72072	X-RAY OF MIDDLE SPINE, 3 VIEWS
72100	X-RAY OF LOWER AND SACRAL SPINE, 2 OR 3 VIEWS
72110	X-RAY OF LOWER AND SACRAL SPINE, MINIMUM OF 4 VIEWS
72125	CT SCAN OF UPPER SPINE
45378	DIAGNOSTIC EXAMINATION OF LARGE BOWEL USING AN ENDOSCOPE
45380	BIOPSY OF LARGE BOWEL USING AN ENDOSCOPE
45385	REMOVAL OF POLYPS OR GROWTHS OF LARGE BOWEL USING AN ENDOSCOPE
47562	REMOVAL OF GALLBLADDER USING AN ENDOSCOPE
51702	INSERTION OF INDWELLING BLADDER CATHETER
70360	X-RAY OF SOFT TISSUE OF NECK
70450	CT SCAN HEAD OR BRAIN
70486	CT SCAN OF FACE
70491	CT SCAN OF NECK WITH CONTRAST
70496	CT SCAN OF BLOOD VESSEL OF HEAD WITH CONTRAST
70498	CT SCAN OF NECK BLOOD VESSELS WITH CONTRAST
70551	MRI SCAN BRAIN
70553	MRI SCAN OF BRAIN BEFORE AND AFTER CONTRAST
71045	X-RAY OF CHEST, 1 VIEW
71046	X-RAY OF CHEST, 2 VIEWS
71101	X-RAY OF RIBS ON ONE SIDE OF BODY INCLUDING THE CHEST, MINIMUM OF 3 VIEWS
71250	CT SCAN CHEST
71260	CT SCAN CHEST WITH CONTRAST
71275	CT SCAN OF BLOOD VESSELS IN CHEST WITH CONTRAST
72040	X-RAY OF SPINE OF NECK, 2 OR 3 VIEWS
72050	X-RAY OF UPPER SPINE, 4 OR 5 VIEWS
72070	X-RAY OF MIDDLE SPINE, 3 VIEWS
72072	X-RAY OF MIDDLE SPINE, 3 VIEWS

Code	Description
72100	X-RAY OF LOWER AND SACRAL SPINE, 2 OR 3 VIEWS
72110	X-RAY OF LOWER AND SACRAL SPINE, MINIMUM OF 4 VIEWS
72125	CT SCAN OF UPPER SPINE
45378	DIAGNOSTIC EXAMINATION OF LARGE BOWEL USING AN ENDOSCOPE
45380	BIOPSY OF LARGE BOWEL USING AN ENDOSCOPE
45385	REMOVAL OF POLYPS OR GROWTHS OF LARGE BOWEL USING AN ENDOSCOPE
47562	REMOVAL OF GALLBLADDER USING AN ENDOSCOPE
51702	INSERTION OF INDWELLING BLADDER CATHETER
70360	X-RAY OF SOFT TISSUE OF NECK
70450	CT SCAN HEAD OR BRAIN
70486	CT SCAN OF FACE
70491	CT SCAN OF NECK WITH CONTRAST
70496	CT SCAN OF BLOOD VESSEL OF HEAD WITH CONTRAST
70498	CT SCAN OF NECK BLOOD VESSELS WITH CONTRAST
70551	MRI SCAN BRAIN
70553	MRI SCAN OF BRAIN BEFORE AND AFTER CONTRAST
71045	X-RAY OF CHEST, 1 VIEW
71046	X-RAY OF CHEST, 2 VIEWS
71101	X-RAY OF RIBS ON ONE SIDE OF BODY INCLUDING THE CHEST, MINIMUM OF 3 VIEWS
71250	CT SCAN CHEST
71260	CT SCAN CHEST WITH CONTRAST
71275	CT SCAN OF BLOOD VESSELS IN CHEST WITH CONTRAST
72040	X-RAY OF SPINE OF NECK, 2 OR 3 VIEWS
72050	X-RAY OF UPPER SPINE, 4 OR 5 VIEWS
72070	X-RAY OF MIDDLE SPINE, 3 VIEWS
72072	X-RAY OF MIDDLE SPINE, 3 VIEWS
72100	X-RAY OF LOWER AND SACRAL SPINE, 2 OR 3 VIEWS
72110	X-RAY OF LOWER AND SACRAL SPINE, MINIMUM OF 4 VIEWS
72125	CT SCAN OF UPPER SPINE
72128	CT SCAN OF MIDDLE SPINE
72131	CT SCAN OF LOWER SPINE
72141	MRI SCAN OF UPPER SPINAL CANAL
72146	MRI SCAN OF MIDDLE SPINAL CANAL
72148	MRI SCAN OF LOWER SPINAL CANAL
72156	MRI SCAN OF UPPER SPINAL CANAL BEFORE AND AFTER CONTRAST
72158	MRI SCAN OF LOWER SPINAL CANAL BEFORE AND AFTER CONTRAST
72170	X-RAY OF PELVIS, 1 OR 2 VIEWS
72220	X-RAY OF PELVIS, MINIMUM OF 2 VIEWS
73000	X-RAY OF COLLAR BONE

Code	Description
73030	X-RAY OF SHOULDER, MINIMUM OF 2 VIEWS
73060	X-RAY OF UPPER ARM, MINIMUM OF 2 VIEWS
73070	X-RAY OF ELBOW, 2 VIEWS
73080	X-RAY OF ELBOW, MINIMUM OF 3 VIEWS
73090	X-RAY OF FOREARM, 2 VIEWS
73100	X-RAY OF WRIST, 2 VIEWS
73110	X-RAY OF WRIST, MINIMUM OF 3 VIEWS
73120	X-RAY OF HAND, 2 VIEWS
73130	X-RAY OF HAND, MINIMUM OF 3 VIEWS
73140	X-RAY OF FINGERS, MINIMUM OF 2 VIEWS
73221	MRI SCAN OF ARM JOINT
73502	X-RAY OF HIP WITH PELVIS, 2-3 VIEWS
73552	X-RAY OF FEMUR, MINIMUM 2 VIEWS
73560	X-RAY OF KNEE, 1 OR 2 VIEWS
73562	X-RAY OF KNEE, 3 VIEWS
73564	X-RAY OF KNEE, 4 OR MORE VIEWS
73590	X-RAY OF LOWER LEG, 2 VIEWS
73600	X-RAY OF ANKLE, 2 VIEWS
73610	X-RAY OF ANKLE, MINIMUM OF 3 VIEWS
73620	X-RAY OF FOOT, 2 VIEWS
73630	X-RAY OF FOOT, MINIMUM OF 3 VIEWS
73660	X-RAY OF TOES, MINIMUM OF 2 VIEWS
73700	CT SCAN LEG
73721	MRI SCAN OF LEG JOINT
74018	X-RAY OF ABDOMEN, 1 VIEW
74019	X-RAY OF ABDOMEN, 2 VIEWS
74022	IMAGING OF ABDOMEN AND CHEST
74176	CT SCAN OF ABDOMEN AND PELVIS
74177	CT SCAN OF ABDOMEN AND PELVIS WITH CONTRAST
74178	CT SCAN OF ABDOMEN AND PELVIS BEFORE AND AFTER CONTRAST
74183	MRI SCAN OF ABDOMEN BEFORE AND AFTER CONTRAST
76536	ULTRASOUND OF HEAD AND NECK
76700	ULTRASOUND OF ABDOMEN
76705	ULTRASOUND OF ABDOMEN
76770	ULTRASOUND BEHIND ABDOMINAL CAVITY
76801	ABDOMINAL ULTRASOUND OF PREGNANT UTERUS (LESS THAN 14 WEEKS 0 DAYS) SINGLE OR FIRST FETUS
76830	ULTRASOUND PELVIS THROUGH VAGINA
76856	ULTRASOUND OF PELVIS

Code	Description
76857	ULTRASOUND OF PELVIS
76870	ULTRASOUND OF SCROTUM
76882	PARTIAL ULTRASOUND OF JOINT OR OTHER NON-BLOOD VESSEL STRUCTURE OF ARM OR LEG
76942	ULTRASONIC GUIDANCE IMAGING SUPERVISION AND INTERPRETATION FOR INSERTION OF NEEDLE
77067	MAMMOGRAPHY OF BOTH BREASTS
77080	BONE DENSITY MEASUREMENT USING DEDICATED X-RAY MACHINE
80048	BLOOD TEST, BASIC GROUP OF BLOOD CHEMICALS
80053	BLOOD TEST, COMPREHENSIVE GROUP OF BLOOD CHEMICALS
80061	BLOOD TEST, LIPIDS (CHOLESTEROL AND TRIGLYCERIDES)
80069	KIDNEY FUNCTION BLOOD TEST PANEL
80076	LIVER FUNCTION BLOOD TEST PANEL
80164	VALPROIC ACID LEVEL
80177	LEVETIRACETAM LEVEL
80178	LITHIUM LEVEL
80307	TESTING FOR PRESENCE OF DRUG
81001	MANUAL URINALYSIS TEST WITH EXAMINATION USING MICROSCOPE
81003	AUTOMATED URINALYSIS TEST
81025	URINE PREGNANCY TEST
82010	KETONE BODIES ANALYSIS
82043	URINE MICROALBUMIN (PROTEIN) LEVEL
82105	ALPHA-FETOPROTEIN (AFP) LEVEL, SERUM
82140	AMMONIA LEVEL
82150	AMYLASE (ENZYME) LEVEL
82247	BILIRUBIN LEVEL
82248	BILIRUBIN LEVEL
82306	VITAMIN D-3 LEVEL
82330	CALCIUM LEVEL
82533	CORTISOL (HORMONE) MEASUREMENT
82550	CREATINE KINASE (CARDIAC ENZYME) LEVEL
82565	BLOOD CREATININE LEVEL
82570	CREATININE LEVEL TO TEST FOR KIDNEY FUNCTION OR MUSCLE INJURY
82607	CYANOCOBALAMIN (VITAMIN B-12) LEVEL
82728	FERRITIN (BLOOD PROTEIN) LEVEL
82746	FOLIC ACID LEVEL
82784	GAMMAGLOBULIN (IMMUNE SYSTEM PROTEIN) MEASUREMENT
82803	BLOOD GASES MEASUREMENT
82945	GLUCOSE (SUGAR) LEVEL ON BODY FLUID
82947	BLOOD GLUCOSE (SUGAR) LEVEL

Code	Description
82977	GLUTAMYLTRANSFERASE (LIVER ENZYME) LEVEL
83036	HEMOGLOBIN A1C LEVEL
83516	ANALYSIS OF SUBSTANCE USING IMMUNOASSAY TECHNIQUE
83540	IRON LEVEL
83605	LACTIC ACID LEVEL
83615	LACTATE DEHYDROGENASE (ENZYME) LEVEL
83690	LIPASE (FAT ENZYME) LEVEL
83735	MAGNESIUM LEVEL
83880	NATRIURETIC PEPTIDE (HEART AND BLOOD VESSEL PROTEIN) LEVEL
83970	PARATHORMONE (PARATHYROID HORMONE) LEVEL
84100	PHOSPHATE LEVEL
84132	BLOOD POTASSIUM LEVEL
84146	PROLACTIN (MILK PRODUCING HORMONE) LEVEL
84153	PSA (PROSTATE SPECIFIC ANTIGEN) MEASUREMENT
84156	TOTAL PROTEIN LEVEL, URINE
84157	TOTAL PROTEIN LEVEL, BODY FLUID
84165	PROTEIN MEASUREMENT, SERUM
84403	TESTOSTERONE (HORMONE) LEVEL
84439	THYROXINE (THYROID CHEMICAL) MEASUREMENT
84443	BLOOD TEST, THYROID STIMULATING HORMONE (TSH)
84484	TROPONIN (PROTEIN) ANALYSIS
84550	URIC ACID LEVEL, BLOOD
84702	GONADOTROPIN, CHORIONIC (REPRODUCTIVE HORMONE) LEVEL
84703	GONADOTROPIN (REPRODUCTIVE HORMONE) ANALYSIS
85014	RED BLOOD CELL CONCENTRATION MEASUREMENT
85018	HEMOGLOBIN MEASUREMENT
85025	COMPLETE BLOOD CELL COUNT (RED CELLS, WHITE BLOOD CELL, PLATELETS), AUTOMATED TEST
85027	COMPLETE BLOOD CELL COUNT (RED CELLS, WHITE BLOOD CELL, PLATELETS), AUTOMATED TEST
85379	COAGULATION FUNCTION MEASUREMENT
85610	BLOOD TEST, CLOTTING TIME
85730	COAGULATION ASSESSMENT BLOOD TEST
86038	SCREENING TEST FOR AUTOIMMUNE DISORDER
86140	MEASUREMENT C-REACTIVE PROTEIN FOR DETECTION OF INFECTION OR INFLAMMATION
86308	SCREENING TEST FOR MONONUCLEOSIS (MONO)
86480	TUBERCULOSIS TEST
86592	SYPHILIS DETECTION TEST
86704	HEPATITIS B CORE ANTIBODY MEASUREMENT
86706	HEPATITIS B SURFACE ANTIBODY MEASUREMENT

Code	Description
86708	MEASUREMENT OF HEPATITIS A ANTIBODY
86709	MEASUREMENT OF HEPATITIS A ANTIBODY (IGM)
86780	ANALYSIS FOR ANTIBODY, TREPONEMA PALLIDUM
86803	HEPATITIS C ANTIBODY MEASUREMENT
86850	SCREENING TEST FOR RED BLOOD CELL ANTIBODIES
86900	BLOOD GROUP TYPING (ABO)
86901	BLOOD TYPING FOR RH (D) ANTIGEN
87040	BACTERIAL BLOOD CULTURE
87070	BACTERIAL CULTURE
87075	BACTERIAL CULTURE
87077	BACTERIAL CULTURE FOR AEROBIC ISOLATES
87081	SCREENING TEST FOR PATHOGENIC ORGANISMS
87086	BACTERIAL COLONY COUNT, URINE
87177	SMEAR FOR PARASITES
87186	EVALUATION OF ANTIMICROBIAL DRUG (ANTIBIOTIC, ANTIFUNGAL, ANTIVIRAL)
87205	SPECIAL STAIN FOR MICROORGANISM
87340	DETECTION TEST FOR HEPATITIS B SURFACE ANTIGEN
87389	DETECTION TEST FOR HIV-1 AND HIV-2
87491	DETECTION TEST FOR CHLAMYDIA
87493	DETECTION TEST FOR CLOSTRIDIUM DIFFICILE
87522	DETECTION TEST FOR HEPATITIS C VIRUS
87591	DETECTION TEST FOR NEISSERIA GONORRHOEAE (GONORRHOEAE BACTERIA)
87798	DETECTION TEST FOR ORGANISM
88304	PATHOLOGY EXAMINATION OF TISSUE USING A MICROSCOPE, MODERATELY LOW COMPLEXITY
88305	PATHOLOGY EXAMINATION OF TISSUE USING A MICROSCOPE, INTERMEDIATE COMPLEXITY
88307	PATHOLOGY EXAMINATION OF TISSUE USING A MICROSCOPE, MODERATELY HIGH COMPLEXITY
88342	TISSUE OR CELL ANALYSIS BY IMMUNOLOGIC TECHNIQUE
89051	BODY FLUID CELL COUNT WITH CELL IDENTIFICATION
90471	ADMINISTRATION OF 1 VACCINE
90715	VACCINE FOR TETANUS, DIPHTHERIA TOXOIDS AND ACCELLULAR PERTUSSIS (WHOOPIING COUGH) FOR INJECTION INTO MUSCLE, PATIENT 7 YEARS OR OLDER
93005	ROUTINE ELECTROCARDIOGRAM (EKG) WITH TRACING USING AT LEAST 12 LEADS
93306	ULTRASOUND EXAMINATION OF HEART INCLUDING COLOR-DEPICTED BLOOD FLOW RATE, DIRECTION, AND VALVE FUNCTION
93880	ULTRASOUND SCANNING OF BLOOD FLOW (OUTSIDE THE BRAIN) ON BOTH SIDES OF HEAD AND NECK
93970	ULTRASOUND SCAN OF VEINS OF BOTH ARMS OR LEGS INCLUDING ASSESSMENT OF COMPRESSION AND FUNCTIONAL MANEUVERS

Code	Description
93971	ULTRASOUND SCAN OF VEINS OF ONE ARM OR LEG OR LIMITED INCLUDING ASSESSMENT OF COMPRESSION AND FUNCTIONAL MANEUVERS
94060	MEASUREMENT AND GRAPHIC RECORDING OF THE AMOUNT AND SPEED OF BREATHED AIR, BEFORE AND FOLLOWING MEDICATION ADMINISTRATION
94640	RESPIRATORY INHALED PRESSURE OR NONPRESSURE TREATMENT TO RELIEVE AIRWAY OBSTRUCTION OR FOR SPUTUM SPECIMEN
96360	HYDRATION INFUSION INTO A VEIN 31 MINUTES TO 1 HOUR
96361	HYDRATION INFUSION INTO A VEIN
96365	INFUSION INTO A VEIN FOR THERAPY, PREVENTION, OR DIAGNOSIS UP TO 1 HOUR
96366	INFUSION INTO A VEIN FOR THERAPY, PREVENTION, OR DIAGNOSIS
96367	INFUSION INTO A VEIN FOR THERAPY PREVENTION OR DIAGNOSIS ADDITIONAL SEQUENTIAL INFUSION UP TO 1 HOUR
96372	INJECTION BENEATH THE SKIN OR INTO MUSCLE FOR THERAPY, DIAGNOSIS, OR PREVENTION
96374	INJECTION OF DRUG OR SUBSTANCE INTO A VEIN FOR THERAPY, DIAGNOSIS, OR PREVENTION
96375	INJECTION OF DIFFERENT DRUG OR SUBSTANCE INTO A VEIN FOR THERAPY, DIAGNOSIS, OR PREVENTION
96376	INJECTION OF DRUG OR SUBSTANCE INTO A VEIN FOR THERAPY, DIAGNOSIS, OR PREVENTION, IN A FACILITY
97110	THERAPEUTIC EXERCISE TO DEVELOP STRENGTH, ENDURANCE, RANGE OF MOTION, AND FLEXIBILITY, EACH 15 MINUTES
97116	WALKING TRAINING TO 1 OR MORE AREAS, EACH 15 MINUTES
97161	EVALUATION OF PHYSICAL THERAPY, TYPICALLY 20 MINUTES
97162	EVALUATION OF PHYSICAL THERAPY, TYPICALLY 30 MINUTES
97530	THERAPEUTIC ACTIVITIES TO IMPROVE FUNCTION, WITH ONE-ON-ONE CONTACT BETWEEN PATIENT AND PROVIDER, EACH 15 MINUTES
99281	EMERGENCY DEPARTMENT VISIT, SELF LIMITED OR MINOR PROBLEM
99282	EMERGENCY DEPARTMENT VISIT, LOW TO MODERATELY SEVERE PROBLEM
99283	EMERGENCY DEPARTMENT VISIT, MODERATELY SEVERE PROBLEM
99284	EMERGENCY DEPARTMENT VISIT, PROBLEM OF HIGH SEVERITY
99285	EMERGENCY DEPARTMENT VISIT, PROBLEM WITH SIGNIFICANT THREAT TO LIFE OR FUNCTION
99291	CRITICAL CARE DELIVERY CRITICALLY ILL OR INJURED PATIENT, FIRST 30-74 MINUTES
G0378	HOSPITAL OBSERVATION SERVICE, PER HOUR
G0480	DRUG TEST(S), DEFINITIVE, UTILIZING (1) DRUG IDENTIFICATION METHODS ABLE TO IDENTIFY INDIVIDUAL DRUGS AND DISTINGUISH BETWEEN STRUCTURAL ISOMERS (BUT NOT NECESSARILY STEREOISOMERS), INCLUDING, BUT NOT LIMITED TO GC/MS (ANY TYPE, SINGLE OR TANDEM) AND LC/MS (ANY TYPE, SINGLE OR TANDEM AND EXCLUDING IMMUNOASSAYS (E.G., IA, EIA, ELISA, EMIT, FPIA) AND ENZYMATIC METHODS (E.G., ALCOHOL DEHYDROGENASE)), (2) STABLE ISOTOPE OR OTHER UNIVERSALLY RECOGNIZED INTERNAL STANDARDS IN ALL SAMPLES (E.G., TO CONTROL FOR MATRIX EFFECTS, INTERFERENCES AND VARIATIONS IN SIGNAL STRENGTH), AND (3) METHOD OR DRUG-

Code	Description
	SPECIFIC CALIBRATION AND MATRIX-MATCHED QUALITY CONTROL MATERIAL (E.G., TO CONTROL FOR INSTRUMENT VARIATIONS AND MASS SPECTRAL DRIFT); QUALITATIVE OR QUANTITATIVE, ALL SOURCES, INCLUDES SPECIMEN VALIDITY TESTING, PER DAY; 1-7 DRUG CLASS(ES), INCLUDING METABOLITE(S) IF PERFORMED
Q9967	LOW OSMOLAR CONTRAST MATERIAL, 300-399 MG/ML IODINE CONCENTRATION, PER ML

Appendix V. Hospital Factor OP Basket of Goods Hospital Unit Costs

The following are the unit costs by hospital calculated from the hospital factor outpatient basket of goods:

Type	Hospital	2018 Unit Cost	2019 Unit Cost
A/B	Ashland Community Hospital	\$ 85.39	\$ 88.03
A/B	Blue Mountain Hospital	\$ 53.25	\$ 51.85
A/B	Columbia Memorial Hospital	\$ 68.81	\$ 84.99
A/B	Coquille Valley Hospital	\$ 79.94	\$ 81.20
A/B	Cottage Grove Community Hospital	\$ 91.67	\$ 104.00
A/B	Curry General Hospital	\$ 90.92	\$ 95.04
A/B	Good Shepherd Medical Center	\$ 41.50	\$ 42.14
A/B	Grande Ronde Hospital	\$ 67.41	\$ 66.83
A/B	Harney District Hospital	\$ 68.15	\$ 68.18
A/B	Lake District Hospital	\$ 164.64	\$ 87.92
A/B	Lower Umpqua Hospital	\$ 81.44	\$ 96.51
A/B	Mid-Columbia Medical Center	\$ 50.41	\$ 49.39
A/B	Peace Harbor Hospital	\$ 102.97	\$ 102.18
A/B	Pioneer Memorial Hospital (H)	\$ 82.93	\$ 88.03
A/B	Providence Hood River Memorial Hospital	\$ 79.34	\$ 77.16
A/B	Providence Newberg Hospital	\$ 51.63	\$ 53.43
A/B	Providence Seaside Hospital	\$ 68.54	\$ 66.12
A/B	Saint Anthony Hospital	\$ 68.93	\$ 76.44
A/B	Saint Charles Medical Center (Madras)	\$ 59.34	\$ 60.97
A/B	Saint Charles Medical Center (Redmond)	\$ 65.28	\$ 65.47
A/B	Samaritan Lebanon Community Hospital	\$ 59.43	\$ 58.68
A/B	Samaritan North Lincoln Hospital	\$ 68.22	\$ 69.54
A/B	Samaritan Pacific Communities Hospital	\$ 58.44	\$ 60.18
A/B	Santiam Memorial Hospital	\$ 33.08	\$ 57.39
A/B	Silverton Hospital	\$ 38.10	\$ 35.01
A/B	Southern Coos Hospital & Med Ctr	\$ 156.75	\$ 79.26
A/B	St. Alphonsus - Baker City	\$ 65.72	\$ 64.57
A/B	St. Alphonsus - Ontario	\$ 44.32	\$ 44.38
A/B	St. Charles Prineville	\$ 59.34	\$ 60.97
A/B	Tillamook County General Hospital	\$ 65.70	\$ 64.89
A/B	Wallowa Memorial Hospital	\$ 73.87	\$ 72.73
A/B	West Valley Community Hospital	\$ 35.67	\$ 37.50
A/B	Willamette Valley Medical Center	\$ 35.30	\$ 35.71
DRG	Asante Three Rivers	\$ 28.95	\$ 26.13
DRG	Bay Area District Hospital	\$ 28.25	\$ 27.51

Type	Hospital	2018 Unit Cost	2019 Unit Cost
DRG	Good Samaritan Regional Medical Center	\$ 39.80	\$ 34.94
DRG	Kaiser Permanente	\$ 25.02	\$ 38.03
DRG	Kaiser Westside	\$ 38.40	\$ 38.31
DRG	Legacy Emanuel Hosp Hlth Ctr	\$ 33.38	\$ 32.04
DRG	Legacy Good Sam Hosp Med Ctr	\$ 27.82	\$ 27.79
DRG	Legacy Meridian Park Hospital	\$ 28.22	\$ 29.41
DRG	Legacy Mt Hood Med Ctr	\$ 27.83	\$ 29.13
DRG	Mckenzie Willmette Reg Med Ctr	\$ 37.66	\$ 32.52
DRG	Mercy Medical Center	\$ 25.86	\$ 27.40
DRG	OHSU University Hospital	\$ 28.87	\$ 27.11
DRG	Portland Adventist Medical Ctr	\$ 27.02	\$ 25.92
DRG	Providence Medford Medical Ctr	\$ 26.97	\$ 27.50
DRG	Providence Milwaukie Hospital	\$ 34.56	\$ 28.67
DRG	Providence Portland Medical	\$ 29.30	\$ 29.59
DRG	Providence St Vincent Med Ctr	\$ 28.39	\$ 28.40
DRG	Providence Willamette Falls	\$ 29.34	\$ 27.27
DRG	Rogue Valley Medical Center	\$ 29.40	\$ 28.44
DRG	Sacred Heart Medical Ctr	\$ 33.82	\$ 35.85
DRG	Sacred Heart Riverbend	\$ 33.06	\$ 34.54
DRG	Salem Hospital	\$ 19.73	\$ 18.28
DRG	Samaritan Albany Gen Hospital	\$ 37.95	\$ 35.64
DRG	Shriners Hospital	\$ 41.74	\$ 76.29
DRG	Sky Lakes Medical Center - Merle	\$ 35.75	\$ 33.31
DRG	St Charles Medical Center	\$ 28.69	\$ 27.21
DRG	Tuality Community Hospital	\$ 38.65	\$ 40.54

Appendix VI. 2019 Medical Loss Ratio

2019 MLR UNDER 42 CFR 438.8

In accordance with 42 CFR 438.74(a), states are required to annually submit to CMS a summary description of the MLR report(s) received from the managed care plans. This summary description must be submitted with the related rate certifications under 42 CFR 438.7. The following table shows the results of the MLR reports submitted by CCOs.

In some cases CCO submissions were edited by OHA to remove quality pool incentive revenue from the numerator. CCOs were informed of these changes and did not contest them. In all such cases, the changes increased the MLR Percentage. Pursuant to OHA's 1115 waiver, for CCO remittances in 2019, an average MLR was calculated over 2 years (2018-2019). No CCOs had an MLR Percentage below 85% for purposes of remittance.

Because MLRs below contain quality pool-related expenditures but not quality pool revenue (as required under regulation), the resulting MLRs are higher than they would be if comparable quality pool revenue were included.

Coordinated Care Organization	2019 Numerator	2019 Denominator	2019 Member Months	2018-2019 MLR Percentage*	2018-2019 Remittance
Advanced Health, LLC	\$103,179,823	\$ 116,856,567	245,650	90.38%	\$0
AllCare	\$217,707,376	\$ 238,429,448	602,184	90.45%	\$0
Cascade Health Alliance, LLC	\$ 87,696,026	\$ 99,098,116	216,025	90.40%	\$0
Columbia Pacific CCO, LLC	\$144,923,430	\$ 156,824,106	308,086	93.01%	\$0
Eastern Oregon CCO, LLC	\$ 274,633,623	\$ 294,280,665	609,491	92.71%	\$0
Health Share of Oregon	\$1,551,218,402	\$ 1,650,693,805	3,849,487	94.31%	\$0
InterCommunity Health, Inc.	\$ 295,559,897	\$ 306,950,836	686,210	94.47%	\$0
Jackson County CCO, LLC	\$150,428,047	\$ 154,745,567	384,197	101.44%	\$0
PacificSource Community Solutions - Central	\$252,725,142	\$ 275,396,634	583,710	91.67%	\$0
PacificSource Community Solutions - Gorge	\$61,056,101	\$ 62,762,112	144,924	95.39%	\$0
Primary Health of Josephine County, LLC	\$45,036,542	\$50,148,774	122,013	90.01%	\$0
Trillium Community Health Plan	\$466,935,300	\$ 503,637,325	1,111,289	92.79%	\$0
Umpqua Health Alliance	\$127,280,438	\$ 139,763,340	325,756	92.85%	\$0
Willamette Valley Community Health, LLC	\$ 475,343,906	\$ 494,198,331	1,231,891	95.58%	\$0
Yamhill Community Care	\$121,072,417	\$ 133,201,080	299,794	93.04%	\$0

* MLR percentage combines 2018 and 2019 numerator, denominator, and member months, and includes a credibility adjustment, if applied. 2018 figures were reported in the CY21 capitation rate certification.

PERFORMANCE BASED REWARD REPORT

INTRODUCTION

As part of the 2017 1115 waiver, Oregon Health Authority (OHA) implemented a performance-based reward (PBR) initiative as a component of the 2020-2024 CCO 2.0 Contract. The waiver specified that OHA will fund health-related services (HRS) through Oregon Health Plan and establish financial incentives for successful HRS spending.

The purpose of the PBR program is to incentivize CCOs to pay for HRS that will improve health and reduce medical cost. PBR is calculated as part of the capitation rate-setting process to counteract decreases in capitation rates that might otherwise occur on account of successful HRS investments. The program pays a variable profit margin to the Coordinated Care Organizations (CCOs) based on their HRS investments and success in controlling overall cost growth. In addition, CCOs are expected to maintain quality metric performances and participate in an efficiency program called the Medicaid Efficiency and Performance Program (MEPP).

OHA established a statewide pool of PBR funds based on historical HRS spending and then allocates those funds to CCO capitation rates through the PBR formula. The PBR formula contains limits to ensure that the impact on the capitation rates remains within actuarially sound limits.

PBR FORMULA

The PBR formula allocates a statewide pool of funds to CCOs based on the following factors. Actual results of the PBR calculation are shown in the next section.

- HRS spending: CCOs' individual HRS expenditures for 2020 were reviewed and approved by OHA. Non-approved HRS expenditures claimed by CCOs were not considered directly in the 2022 PBR allocation
- Risk-adjusted rate of growth (RAROG): A [RAROG memo](#) summarizing the results can be found at OHA's [CCO financial website](#). The resulting CCOs' rates of growth are incorporated into the PBR calculation as follows:
 - First, a three-year average of RAROG is calculated by CCO.
 - Next, a RAROG factor is calculated for each CCO. That factor is 1.0 at the statewide three-year average RAROG, 1.5 for average RAROG 3.4% lower than the statewide average, and 0.5 for average RAROG 3.4% higher than the statewide average

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- Finally, that factor is applied against the CCO's approved HRS spending to determine a CCO's "eligibility dollars", which are the basis for allocating the statewide PBR pool.
- Quality scaling factor: To ensure that pursuit of PBR does not result in a dilution of quality, CCOs are expected to maintain quality metrics captured through OHA's quality pool program. In 2020, the quality pool program switched to a reporting-only standard, and all CCOs received credit for 100% of their quality metrics.
- MEPP participation factor: As a condition of receiving PBR, CCOs are expected to participate in the Medicaid Efficiency and Performance Program (MEPP). Please see below for a separate MEPP discussion section.

To help ensure that PBR results remain actuarially sound, the following limits are placed on PBR for any individual CCO:

- A maximum return on investment of 100% (i.e. doubling the HRS investment) over two years
- PBR will not account for more than a 3% margin within capitation rates

The statewide pool amount of \$40 million was established as a budgetary decision made by the state in light of several considerations, including:

- Staying within sustainable rate of growth parameters committed to in the 2017 1115 waiver
- The appropriateness of statewide average return on investment, as well as by CCO
- The reasonableness of the resulting margins within the CCOs' capitation rates

Once PBR dollar amounts are calculated by CCO, they are applied to CCO capitation rates as a uniform percentage of expected capitation payments across all rate groups, using projected CY22 enrollment figures provided by the state. The results of this calculation can be seen in Appendix I.

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PBR CALCULATIONS

The following table contains details of the 2022 PBR calculation by CCO. MEPP and quality scores are not shown, as they were 100% for all CCOs. RAROG was defined as 3.4% for years prior to the current contract. New CCOs received a rate of growth modifier equal to the statewide average.

CCO	Approved 2020 HRS Expenditures	RAROG 2020	RAROG 2019	RAROG 2018	Average RAROG	Rate of Growth Modifier	HRS Allocation Dollars	Percent of HRS Allocation	2022 PBR Dollars	PBR/HRS ratio
Allcare CCO	\$2,504,212	3.3%	3.4%	3.4%	3.38%	1.07	\$2,679,192	7.92%	\$3,169,457	126.6%
Cascade Health Alliance, LLC	\$293,905	2.3%	3.4%	3.4%	3.02%	1.12	\$330,128	0.98%	\$390,538	132.9%
Columbia-Pacific CCO, LLC	\$1,676,501	2.7%	3.4%	3.4%	3.16%	1.10	\$1,848,600	5.47%	\$2,186,875	130.4%
Eastern Oregon Coordinated Care Org., LLC	\$1,056,939	-0.2%	3.4%	3.4%	2.19%	1.25	\$1,315,991	3.89%	\$1,556,804	147.3%
Health Share of Oregon	\$11,693,408	5.0%	3.4%	3.4%	3.92%	0.99	\$11,585,111	34.26%	\$13,705,069	117.2%
InterCommunity Health Network, Inc.	\$760,984	6.0%	3.4%	3.4%	4.27%	0.94	\$715,166	2.12%	\$846,034	111.2%
Jackson County CCO, LLC	\$2,317,577	2.5%	3.4%	3.4%	3.11%	1.11	\$2,572,163	7.61%	\$3,042,843	131.3%
PacificSource Community Solutions (Central)	\$322,746	13.8%	3.4%	3.4%	6.76%	0.57	\$185,229	0.55%	\$219,124	67.9%
PacificSource Community Solutions (Gorge)	\$520,603	5.0%	3.4%	3.4%	3.92%	0.99	\$515,834	1.53%	\$610,227	117.2%
PacificSource Community Solutions (Lane)	\$382,329	N/A	N/A	N/A	N/A	0.99	\$378,517	1.12%	\$447,782	117.1%
PacificSource Community Solutions (Marion and Polk)	\$680,449	N/A	N/A	N/A	N/A	0.99	\$673,665	1.99%	\$796,939	117.1%
Trillium Community Health Plan, Inc.	\$885,733	-1.2%	3.4%	3.4%	1.85%	1.30	\$1,147,121	3.39%	\$1,357,032	153.2%
Umpqua Health Alliance	\$4,389,113	7.6%	3.4%	3.4%	4.78%	0.86	\$3,793,978	11.22%	\$4,488,238	102.3%
Advanced Health, LLC	\$4,137,297	7.1%	3.4%	3.4%	4.61%	0.89	\$3,679,453	10.88%	\$4,352,756	105.2%
Yamhill County Care	\$2,531,355	5.9%	3.4%	3.4%	4.23%	0.95	\$2,392,481	7.08%	\$2,830,280	111.8%
Statewide Total / Average	\$34,153,150	4.8%	3.4%	3.4%	3.858%	0.9900	\$33,812,630	100%	\$40,000,000	117.1%

MEDICAID EFFICIENCY AND PERFORMANCE PROGRAM (MEPP)

The Medicaid Efficiency and Performance Program (MEPP) is a health care analytics tool comprised of CCO-specific provider and member level data where each individual CCO is provided access to through their own dashboard. MEPP is used to identify causality and develop appropriate interventions that impact the underlying causes of Adverse Actionable Event (AAE) costs. AAE includes clinically relevant services for each episode of care analyzed by the dashboard.

MEPP is charged with informing strategies to best utilize the tool to improve health outcomes and improve delivery system efficiency. CCOs are provided updated dashboard results on an annual basis, using data from the most recent three calendar years.

In 2020, MEPP participation consisted of designing and working towards implementation of three interventions designed to reduce potentially avoidable downstream complications (AAE costs) through better upstream care.

CERTIFICATION

We prepared the foregoing calculation of 2022 Performance Based Reward (PBR) results for Optumas, which is intended for the use in developing 2022 CCO capitation rates. This report is not intended for the reliance of other parties, nor for other purposes. Other parties receiving this work may wish to perform or commission independent studies.

In preparing this analysis, we relied upon data provided by CCOs in their cost growth template and Exhibit L financial reports. We also relied upon CCOs' Health Related Services (HRS) spending as reported by CCOs and reviewed by OHA's HRS team. In developing concurrent risk scores under the CDPS+Rx v6.4 model, we relied upon data extracted from OHA's HAL (MMIS) database. We also relied upon 2020 outcomes of OHA's Quality Pool program, and the CCOs' completion of MEPP requirements as detailed in this report. The enclosed calculations depend on the integrity of this information. To the extent that any of this information is inaccurate or incomplete, the calculations would be affected accordingly.

As part of preparing PBR calculations, we separately calculated and published 2020 Risk-Adjusted Rate of Growth (RAROG) findings. A [RAROG memo](#) summarizing the results can be found at OHA's [CCO financial website](#).

These calculations follow Standards of Practice issued by the Actuarial Standards Board, and were prepared by the following OAFAs team members, who are the actuaries responsible for this report. Nancy Li, ASA, MAAA performed the RAROG and PBR analyses. Will Clark-Shim, FSA, MAAA, reviewed these analyses. Sam Smith, ASA, MAAA reviewed the RAROG analysis as well. They are Members of the American Academy of Actuaries and meet the qualification standards to render the opinion herein.

CCO Rate Change Estimated Impact

CY 2022

FMAP Title XIX	0.6161
FMAP Title XXI-Basic	0.7313
FMAP ACA Adults	0.9000

	Projected Avg Enrollees	Jan 2021 Rates		Jan 2022 Rates		Total Fund % Change
		Total Fund*	Federal Fund	Total Fund*	Federal Fund	
Oregon Health Plan - Plus Population	556,192	2,974,281,502	1,844,652,888	3,088,237,588	1,915,336,704	3.83%
Children's Health Insurance Program (CHIP)	95,312	240,244,495	175,678,787	250,333,244	183,056,185	4.20%
Affordable Care Act Adults (ACA)	471,550	3,241,699,706	2,917,529,735	3,392,805,947	3,053,525,352	4.66%
Combined	1,123,053	6,456,225,702	4,937,861,410	6,731,376,779	5,151,918,241	4.26%

Non-Federal Impact	61,094,245	76.48%	76.54%
Federal Impact	214,056,831		
Total Fund Impact	<u>275,151,076</u>		

Notes:
 Estimated expenditures do not include Qualified Directed Payments, Cover All Kids, or Quality Pool Payments
 FMAP Rate includes enhanced COVID Rate Jan22-Mar22, and the regular FMAP Apr22-Dec22