

Year	Item	Department #	Department Name	Description/Justification	New / Replacement	Qty	Unit Price	Total Price	VP	Actual Cost	SUM COST
2023	TJC finding	11-765-15	Engineering	12 Fire door replacements per TJC Inspection; estimate provided 5/23/23.	Regulatory	1	\$ 106,000	\$ 106,000	Dale		\$ 135,771.65
2023	TJC finding	11-765-15	Engineering	Room 300 in NW stairwell—Fire door and frame replacement per TJC Inspection.	Regulatory	1	\$ 11,000	\$ 11,000	Dale	\$ 135,771.65	
2023	TJC finding	11-765-15	Engineering	Estimate for OR main double door replacement to DI lobby, quote still pending. TJC inspection.	Regulatory	1	\$ 40,000	\$ 40,000	Dale		
2023	Portable digital DR	11-460-15	Diagnostic Imaging	Portable - MCMC has only one digital DR portable and it is 7 years old. It is falling apart and service has to be called consistently.	Replacement	1	\$ 165,000	\$ 165,000	Camie	\$ 165,000.00	\$ 165,000.00
2023	instrument Washer	11-510-15	Surgery	Reliance/Steris-Necessary for processing instruments. Manufactured in 1998 and currently beyond EOL. We do not have a backup for instrument processing - failure of this system will shut down the surgery dept. Approved in Axiom 10/3/23.	Replacement	2	\$ 100,000	\$ 200,000	Jayme	\$ 216,980.00	\$ 216,980.00
2023	Fence Around Trees/staff protection	23-310-20	Family Medicine	Results of External Security Assessment - fencing off an area where transients congregate near employee door	UNEXPECTED 9/28/23	1	\$ 7,924	\$ 7,924		\$ 7,924.00	\$ 7,924.00
2023	Door Replacement	11.210.15	Acute Care	Identified as Patient Safety Concern due to door condition	UNEXPECTED 9/28/23	1	\$ 4,219	\$ 4,219		\$ 4,218.63	\$ 4,218.63
2023	Boiler Door Repair	11-765-15	Engineering	Insurance company requirement after inspection (Concrete Door)	UNEXPECTED 9/28/23	1	\$ 19,495	\$ 19,495		\$ 19,495.00	\$ 19,495.00
2023	Fluoro/X-ray Room	11-460-15	Diagnostic Imaging	Fluoro/X-ray Room is 20 years old - End of life notification in 2018 stating GE would no longer offer full service support to the P500 fluoro room. This unit is constantly breaking down and service is called just about every week. The lack of a reliable fluoro impacts inpatients/ED/outpatients - and it is impacting our ability to grow the interventional service line with our AH Radiologists. Updated 9/29/23 with Construction Costs - total project cost estimate per Justin DeGan of \$1,210,427. Construction \$710K; Equipment \$500K.	Replacement (Cost Update 9/28/23)	1	\$ 1,430,214	\$ 1,430,214	Camie		\$ 1,430,214.00
2023	Shimadzu Wireless Detector Panel	11-460-15	Diagnostic Imaging	Current detector panel was dropped and not operable and not repairable at this time. We had a loaner but Canon is requiring the loaner be returned.	Replacement	1	\$ 8,215	\$ 8,215	Camie	\$ 8,215.00	\$ 8,215.00
2023	Security Cameras	11-890-27	Info Technology	Water's Edge and Main Campus locations - Old cameras with very limited capabilities	Replacement	45	\$ 1,500	\$ 67,500	Dale		\$ 67,500.00
2023	Server	11-890-27	Info Technology	HVAC Server controller	Replacement	1	\$ 45,000	\$ 45,000	Dale		\$ 45,000.00
2024	Urology bariatric table	26-525-40 Urolog	71514086 Urology	Urology bariatric table is broken- Requested in 2021	Patient Safety	1	\$ 15,000	\$ 15,000	Camie	\$ 10,993.00	\$ 10,993.00
2024	HSAT Machines	11-480-35	Sleep Center	Home Sleep Apnea Study Machines (3) Current patient demand is not met at this time due to staffing for PSG studies and lack of machines. An additional 3 machines would allow for 208 additional studies annually.	Strategic Plan	3	\$ 5,723	\$ 17,169	Camie	\$ 17,169.00	\$ 17,169.00
2024	EMG	47-375-25	Neurology	Current machine at EOL. The new machine would allow for more accurate EMG testing and have the ability to have a variety of different settings as the old machine does not have the diverse ability like a new model would.	Replacement	1	\$ 7,469	\$ 7,469	Camie	\$ 7,469.00	\$ 7,469.00
2024	Laryngoscopes	26-300-45	ENT	ENT is using outdated manual laryngoscopes that do not allow high resolution or image capture. They would like to replace these with "tip chip" scopes that utilize digital video capture which is becoming industry standard.	Replacement	1	\$ 126,962	\$ 126,962	Camie	\$ 92,040.00	\$ 92,040.00
2024	BiPlanar Ultrasound: Urology	26-525-40 UROLOG	71514086 UROLOGY	Urology is requesting a biplanar ultrasound unit. This can be used to assist with transperineal prostate biopsies as well as MRI fusion biopsies, both of which have seen increased utilization since hiring Dr. Hawken. Currently renting this equipment when performing.	Physician Request	1	\$ 205,895	\$ 205,895	Camie	\$ 68,197.00	\$ 68,197.00
2024	CT Console Upgrade	11-265-15	CT Scan	Due to the console being at end of life this upgrade will allow the scanner to be supported on service longer.	Replacement	1	\$ 48,000	\$ 48,000	Camie	\$ 48,000.00	\$ 48,000.00
2024	Cardiology Echo units clinic and hospital	11-517-15 Ultras	736001 Ultrasound	Replacement of both unit will improve image quality, give the cardiologist the scanning features they require to keep exams in the Gorge. Current units do not have the capabilities the Cardiologist are looking for. 1 unit in hospital, 1 unit in clinics (total of 2 units).	Physician Request	2	\$ 173,401	\$ 346,801	Camie	\$ 346,801.00	\$ 346,801.00
2024	EKG machine for Cardiology	26-245-65	Cardiology	One of our EKG machine is outdated and in constant need or repair. The cardiology department relies heavily on these machines for patient care and at times this tool is needed urgently for an urgent situation on a patient.	Patient Safety	3	\$ 12,000	\$ 36,000	Camie	\$ 36,000.00	\$ 36,000.00
2024	Portable replacement	11-460-15 Radiol	71731001 Radiology - Diag	Currently use a 3rd party system to use our analog portable but create digital images. This system is failing and goes down which makes us use CR cassette to get images. This requires us to lose money as CR is not reimbursed at same rate as the digital image.	Replacement	1	\$ 120,000	\$ 120,000	Camie	\$ 120,000.00	\$ 120,000.00
2024	Prior Images Contract	11-460-15 Radiol	71731001 Radiology - Diag	Currently we struggle to get prior images to the facility in a timely manner. Scheduling patient exams out 2 and 3 weeks in order to get priors here. This subscription allows for faster receipt of images and therefore faster scheduling of exams.	Patient Safety	1	\$ 5,000	\$ 5,000	Camie	\$ 5,000.00	\$ 5,000.00
2024	DI/Lab lock down doors	11-765-15/71841	Engineering/Plant Operati	Second phase to ensure that staff and patients in these two areas next to the ED have the same security if the ER goes into lockdown the staff will not walk through a door that is meant to be locked keeping them safe.	Patient Safety	1	\$ 42,702	\$ 42,702	Dale Le	\$ 42,702.00	\$ 42,702.00
2024	Great n Small Wall	11-765-15 Great	71911003 Child Care	Wall that separates daycare from neighbor is a chainlink fence that the sand continues to sift through. We have spoken with the neighbor and he has been patient as we have worked through the merger and Covid issues. We feel he will take the complaint to the city and then it will be a Code issue that we will have to respond to.	Replacement	1	\$ 36,532	\$ 36,532	Dale Le	\$ 42,898.00	\$ 42,898.00

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2024	Ortho large power and small power	11-510-15 Surger	742101 Surgery	We currently have 4 "small" ortho power sets (Stryker CD4) and 3 "large" ortho power sets (Stryker System 7.) There are at least 2 2024 Q1er generations on the market. We spent over \$10K in both 2022 & 2023 on repairs (third party) on these units and their accessories. We do Ortho every single day on elective and urgent procedures, these are heavily used, frequently "turned over," and critical for the success of most ortho procedures. When parts are out for repair there are surgical delays due to "turn-over times." Surgeons complain the motors are "tired," don't have enough torque, are heavy, and fail too often, causing many delays. In 2023 we trialed 3 different brands; Zimmer, Stryker, and DeSoutter (small only.) All the orthopedic surgeons agreed they preferred the Stryker system 9 in both sizes. To maintain our volumes of orthopedic procedures efficiently we need to upgrade this critical equipment. 33% in 2023 and 36% in 2022 were orthopedic surgeries at AHCG. Please consider upgrading each fleet in phases. Small sets: \$63.3K Large sets: \$127K.	Replacement	3	\$ 62,692	\$ 188,077	Jayne	\$ 188,076.75	\$ 188,076.75
2024	Portable imaging, breast surgery, Trigent	11-510-15 Surger	742101 Surgery	Our faxitron used for bedside (in the operating room) imaging of breast surgery (lumpectomies, wire/needle locs, biopsies, etc.) broke in early 2023. Currently the surgeon has to break scrub, carry tissue to the mammography department for imaging to see if all suspicious tissue has been excised. Delays in surgery are caused by extra time scrubbing out/in, traveling to other departments, opening additional supplies, the largest delay is waiting for the mammography department staff and equipment to be available for use. If not all of the suspicious tissue is excised; the process is repeated. Breast biopsy volumes: 2023 = 36. Even a 15min delay of surgery equals 9 hours/year, \$40K a year, (\$75/minute OR time) but delays are most often longer than 15min. There is also the added cost of anesthesia minutes and supply costs. Other concerns surround the impression made on family/visitors as a surgeon walks through the main lobby with a container (which we do try to conceal.) Most importantly the impact on the mammography department. Every effort is made to coordinate the two schedules, but if surgeries are delayed or things do go as planned in either area the timing is off. Leading to delays for other mammography patients, a real patient dissatisfier! The installation is minimal, machine is plug and play with some staff/surgeon training. There might be some IT involvement for getting imaging in the EMR, but I assume this will be similar to the previous machine. Quote is from early 2023, but was a promotional quote that included a node reader, which I will submit another CER for. Current rep unable to provide a current quote knowing that there is a AH Hologic "bulk buy" & GPO change planned for 2024.	Replacement	1	\$ 99,975	\$ 99,975	Jayne	\$ 99,975.00	\$ 99,975.00
2024	ED Remodel/Flooring	11-290-15 Emerg	71701001 Emergency Depa	The storage areas in the ED are limited d/t lack of space. Most supplies are tucked in drawers in various rooms. Supply chain has a difficult time restocking when these rooms have patients in them. The Nurses and Dr. breakrooms need new carpet. These areas can no longer be cleaned; permanent stains and tears throughout the back of the department cannot be repaired. The nurses, doctors, security, and house supervisors need a suitable place they can be off the floor for rest, recovery and storage of personal belongings.	Replacement	1	\$ 25,600	\$ 25,600	Jayne	\$ 26,500.50	\$ 26,500.50
2024	ED stretchers	11-290-15 Emerg	71701001 Emergency Depa	Patient and Staff safety. Ensure high quality patient care. Current stretchers are worn down with malfunctioning brakes and side rail issues.	Patient Safety	3	\$ 6,924	\$ 20,771	Jayne	\$ 20,771.10	\$ 20,771.10
2024	Eye Pressure Monitor	11-290-15 ED	701001 ED	Eye pressure monitor for ED Used in ocular emergency situations. Important in diagnosing, screening and managing ocular hypertension/eye injuries. This is critical; current equipment is at end of life.	Patient Safety	1	\$ 6,105	\$ 6,105	Jayne	\$ 6,105.00	\$ 6,105.00
2024	OER Scope Reprocessor	26-300-45	ENT	New ENT clinic dirty room was built/plumbed for an automatic scope reprocessor. This piece of equipment will decrease scopeturnover times, improve patient and staff safety, satisfy stringent infection control precautions, reduce wear and tear on the scopes, and improve clinic volumes and throughput.	Patient Safety	1	\$ 20,106	\$ 20,106	Camie	\$ 20,106.00	\$ 20,106.00
2024	Portable C-ARM replacement	460 Diagnostic Im	AH 71731001	Current unit is almost 20 years old and has limited ability to do vascular or IR studies. This new unit will have the features and abilities to help support our limited IR procedures and OR exams as well.	Replacement	1	\$ 139,400	\$ 139,400	Camie	\$ 139,399.75	\$ 139,399.75
2024	Sinus Navigation, ENT, Medtronic	11-510-15 Surger	71742101 Surgery	Our current sinus navigation (Fusion) unit is over 15 years old, and Medtronic stopped servicing 12/31/19, deeming this unit end of life (EOL.) Our current system has not had preventative maintenance for 4 years. I have been unable to find a third party that can perform this work due to Medtronic holding all software and licensing agreements. The manufacture's instructions for use (IFU) states: "The StealthStation™ S8 system (Fusion) and its associated components require cleaning as needed and annual inspection and testing. Annual inspection and testing should be completed by a Medtronic authorized and trained service person." We currently are out of compliance with the manufacturer's IFUs putting us as great risk for liability should there be surgical complication while this machine is in use. We are currently out of compliance with Joint Commission due to not following manufacture's IFUs. This unit is compatible with currently used consumables and instrumentation.	Replacement	1	\$ 93,890	\$ 93,890	Jayne	\$ 93,890.00	\$ 93,890.00
2024	Trophon	11-517-15 Ultras	736001 Ultrasound	All four trophon units are end of life. Current unit at CRWC is not working, other three units are same age. We have two units on n2024 capital budget Hospital and CRWC. I would like to replace all four at same time for better pricing and service continuity.	Patient Safety	4	\$ 9,015	\$ 36,060	Camie	\$ 36,060.00	\$ 36,060.00

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2024	Room 3 Replacement	11-460-15 Radiol	71731001 Radiology - Diag	Room 3 is now 23 years old and works at its own pace. Replacement will support not only Radiology but MRI and CT jint injection scans. Have had to reschedule exams due to room not functioning. Currently we have to soft boot the system in order to get it to operate as if we turn power off to unit it requires the vendor to come into get it back online.	Strategic Plan	1	\$ 474,866	\$ 474,866	Camie Overton		\$ 474,866.11
2024	WE Echo Equipment Vivid E95 V206 2D	11-285-35	Echo	Current equipment EOL, required for department to continue operations. Echo Unit (without TEE Probe for Cardiology/ECHO dept) & TEE Probe - AHCG was sent an End of Expected Life information letter on September 20, 2021, for the two Echo units at WE and the hospital. The future service for these units will be impacted effective 12/31/2023. This quote is for the equipment currently being used at AH Portland - a familiar system for our cardiologists.	Replacement	1	\$ 125,000	\$ 125,000	Camie Overton		\$ 125,000.00
2024	Pharma Move	11-430-15 Pharm	E071-771002-Pharmacy	Accreditation: Currently out of compliance with the Oregon Board of Pharmacy and the Joint commission who rely on USP 797/USP 800, updated November 2023. AHCG pharmacy is non-compliant with these standards for sterile compounding. A few items on the CAP analysis include temperature and humidity control as well as air exchanges are not controlled or monitorable. The anteroom and a sterile compounding room are not enclosed (incomplete ceiling to walls and Ceiling tiles), doors are wood and not bi-directional. The flooring is porous and visibly dirty throughout pharmacy. Deferred maintenance: Current hood is 35 years old. cannot replace in current location. Wood doors, incomplete walls, carpeted floors, herman Miller plastic shelving and desks, lack of power plugs for number of computer stations required. Oringial space was built prior to staff relying on computers. Revenue enhancement: 2024 location allows for us to grow retail pharmacy within a proper dedicated space. More internal IV admixture with extended dating (less waste). internal compounding decreases spend. SAFETY: Current location gives community access to an area that should be secured and sterile. A 2024 location would allow us to properly divide retail customers from inpatient pharmacy, still sharing staff oversight.	Regulatory Mandate	1	\$ 1,000,000	\$ 1,000,000	Camie Overton		\$ 1,000,000.00
2024	Replace broken centrifuge	11-345-15/71750	Laboratory	Specimens need centrifuged in order to test plasma and serum. Without this centrifuge the lab will be down to 2 centrifuges. Additionally this centrifuge allows us to spin stats at 5 minutes whereas the other centrifuges require a 15 minute spin which can add to unnecessary delay in handling stat lab tests.	Replacement	1	\$ 6,097	\$ 6,097	Camie Overton		\$ 6,096.71
2024	Replacement snow removal equipment	11-765-15	Engineering	20+ yr old John Deere plow motor seized. Replacement 4 wheeler w/plow, faster more efficient and flexible. One person will be able to clear more faster than prior.	Patient Safety	1	\$ 14,952	\$ 14,952	Dale Lepper		\$ 14,952.30
2024	flexible rhinoscope	11-510-15	Surgery	Storz -flexible rhinoscope is broke and unable to be repaired.	Patient Safety	1	\$ 6,400	\$ 6,400	Jayme Mason		\$ 6,400.00
2024	Pharmacy	11-430-15	Omniceil Server	Server requires upgrade for continued function of our Omnicell cabinets. THIS HAS BEEN ORDERED.	Replacement	1	\$ 54,000	\$ 54,000	Camie Overton		\$ 54,000
2024	Hospitalist	11-320-15	Sonosite Ultra Sound	Organization has one portable ultrasound for line placements/and procedural support - located in the Emergency Dept. A second unit is required for the ICU dept.	New	1	\$ 15,000	\$ 15,000	Jayant Eldurkar		\$ 15,000
2024	Engineering	11-765-15	Chiller room noncompliant with OSHA air quality requirements	OSHA requirement: venting/fan to remove harmful refrigerant air in the space that the chiller is in.	Replacement	1	\$ 35,000	\$ 35,000	Camie Overton		\$ 35,000
2024	Obstetrics/L&D	390	OBIX	First Impressions does not have central monitoring which is a significant patient safety issue and liability for the organization. It is an industry standard and will create more efficient workflows. This will also reduce a significant amount of overtime.	Patient Safety	1	\$ 230,005	\$ 230,005	Jayme Mason		\$ 230,005
2024	Cardiac Stress test system	11-250-15	CardioPulmonary Services	Quality patient care. Provides inpatient and outpatient exercise and chemical cardiac stress to community. Current system antiquated and unable to purchase replacement items. End of life.	Replacement	1	\$ 36,092	\$ 36,092	Camie Overton		\$ 36,092
2024	Computer Replacement	11-380-15	Diagnostic Imaging	Computer Replacement - The thyroid uptake and scan unit and the well counter that receives the daily radioactive patient doses are running on the same computer that is a Windows 98 computer. Needs to be replaced immediately.	Replacement	1	\$ 25,170	\$ 25,170	Camie Overton		\$ 25,170
2024	Celilo Pharmacy AC unit	11-765-15	Engineering	Current configuration of Pharmacy in Celilo does not allow for heat load to be dealt with properly using the house system. Adding this AC unit will eliminate the need to move pharmacy meds to hospital during summer.	New	1	\$ 75,000	\$ 75,000	Camie Overton		\$ 75,000
2024	Computer Replacement	11-460-15	Diagnostic Imaging	Computer Replacement - The x-ray room at MCMC has a Windows 7 computer that is no longer supported and needs to be replaced/upgraded ASAP.	Replacement	1	\$ 14,000	\$ 14,000	Camie Overton		\$ 14,000
2024	UPS	11-380-15	Diagnostic Imaging	UPS - The Nuclear Medicine camera is not currently protected by a functioning UPS and therefore is subject to the power fluctuations created by the Gorge weather. This is leaving the equipment unprotected.	Replacement	1	\$ 13,431	\$ 13,431	Camie Overton		\$ 13,431
2024	Temperature Management System	11.325.15	ICU/CCU	Temperature Management System. Standard of care for post-cardiac arrest treatment to manage patients core temp post-resuscitation and other emergency situations. Current system 15 years old and unable to provide needed functions for temperature control.	Replacement	1	\$ 60,000	\$ 60,000	Jayme Mason		\$ 60,000
2024	Blood Bank Workstation	11-420-15	Laboratory	Required upgrade for continued function	Replacement	1	\$ 7,000	\$ 7,000	Camie Overton		\$ 7,000
2024	Benchtop Scope Reprocessor	26-300-45	ENT/OH/EH	As recommended by IC and Nsg Ed; estimates on price \$15K - \$56K.	New	1	\$ 40,000	\$ 40,000	Camie Overton		\$ 40,000

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2024	Stryker ICU Bed	11.325.15	ICU/CCU	Stryker ICU Bed (Moved quantity to 4 on 5/22/23). Current beds malfunction, frequent repairs needed	Replacement	4	\$ 26,000	\$ 104,000	Jayme Mason		\$ 104,000
2024	Neonate warmers GE Healthcare Panda Warmers	11.390.15	Obstetrics	Neonate warmers GE Healthcare Panda Warmers (changed to 1 on 5/22/23). Purchase will standardize equipment increasing safety. Currently have multiple brands of warmers creating inefficiencies and increase risk of error.	Replacement	1	\$ 21,000	\$ 21,000	Jayme Mason		\$ 21,000
2024	C-arm	11-460-15	Diagnostic Imaging	C-arm - A third c-arm has been requested due to the need to run 2 c-arms in the OR and 1 c-arm in the Radiology department at the same time. There have been multiple scheduling conflicts. The oldest unit (Ziehm) is also near end of life.	New	2	\$ 165,000	\$ 330,000	Camie Overton		\$ 330,000
2024	Leica Autostainer	11-420-15	Pathology	Pathology Slide Stainer - 20 years old and beyond EOL.	Replacement	1	\$ 40,000	\$ 40,000	Camie Overton		\$ 40,000
2024	Olympus Microscopes	11-345-15	Laboratory	Microscopes - Older scopes with limited capabilities; no teaching capabilities	Replacement	2	\$ 7,000	\$ 14,000	Camie Overton		\$ 14,000
2024	Lab Autostainer	11-345-15	Laboratory	Lab Slide Stainer - Estimate on replacement - current system EOL	Replacement	1	\$ 32,000	\$ 32,000	Camie Overton		\$ 32,000
2024	flexible rhinoscope	11-510-15	Surgery	Storz -flexible rhinoscope is broke and unable to be repaired.	Replacement	1	\$ 6,400	\$ 6,400	Jayme Mason		\$ 6,400
2024	Intraoperative Image Guidance System	11-510-15	Surgery	Medtronic -Used during sinus surgery to cross reference visible sinus anatomy with preoperative imaging to decrease the risk of intracranial or orbital injury; cannot safely do these surgeries without it. Standard of care replacement	Replacement	1	\$ 300,000	\$ 300,000	Jayme Mason		\$ 300,000
2024	HLD machine	11-510-15	Surgery	Medivator -1- Current machine 11years old, no PM contract, obsolete, and no back-up. Necessary for processing of scopes. It will operationally close endoscopy if this unit fails.	Replacement	1	\$ 60,000	\$ 60,000	Jayme Mason		\$ 60,000
2024	laser for Urology	11-510-15	Surgery	HPG Choice, Quote from Waveform -current laser at end of life, spent \$32K with waveform in 6 months for 100w.	Replacement	1	\$ 170,000	\$ 170,000	Jayme Mason		\$ 170,000
2024	flexible ureteroscope	11-510-15	Surgery	Olympus -Needed to eliminate turnover delays in urology	Replacement	1	\$ 17,000	\$ 17,000	Jayme Mason		\$ 17,000
2024	BioCon-750 Bladder Scanner W/ Printer	11.210.15	Acute Care	One of two is currently EOL and cannot be repaired. BioCon-750 Bladder Scanner W/ Printer	Replacement	1	\$ 12,000	\$ 12,000	Jayme Mason		\$ 12,000
2024	Sit to Stand Lift Alpha modality	11.210.15	Acute Care	Sit to Stand Lift Alpha modality; current system EOL and no longer supported by the company.	Replacement	1	\$ 8,000	\$ 8,000	Jayme Mason		\$ 8,000
2024	Nerve Integrity Monitor	11-510-15	Surgery	Medtronic -Used to monitor cranial nerves during ear, parotid, and thyroid surgery, standard of care, - replacement. Will need if we plan to continue head/neck surgery	New	1	\$ 48,500	\$ 48,500	Jayme Mason		\$ 48,500
2024	C-trak Gamma Probe system	11-510-15	Surgery	Carewise -EOL, service will begin getting difficult to obtain	Replacement	1	\$ 8,000	\$ 8,000	Jayme Mason		\$ 8,000
2024	Bilirubin Reader Drager	11.390.15	Obstetrics	Bilirubin Reader Drager; EOL and frequently malfunctions	Replacement	1	\$ 8,000	\$ 8,000	Jayme Mason		\$ 8,000
2024	Flex scope	11-455-32	Celilo Radiation Oncology	Flexible video HD Rhino laryngo Scope	Replacement	1	\$ 72,817	\$ 72,817	Camie Overton		\$ 72,817
2024	Pharmacy flooring	11-430-15	Pharmacy	Carpet is no longer able to clean. 11 year old carpet. Does not meet standards for USP in ante-room	Replacement	1	\$ 18,000	\$ 18,000	Camie Overton		\$ 18,000
2024	Surgery flooring	11-510-15	Surgery	Surgical area (Preop) with CARPET - Impossible to clean, hard to drive stretchers on. Infection control concern.	Replacement	1	\$ 10,000	\$ 10,000	Jayme Mason		\$ 10,000
2024	Tiled flooring (12 inch)	11-635-15	Great 'n Small	Flooring for WW building, 1711 E. 19th	Replacement	2	\$ 12,000	\$ 24,000	Cheri		\$ 24,000
2024	Auto Scrubber	11-775-15	EVS	Auto scrubber for halls	Replacement	1	\$ 7,000	\$ 7,000	Camie Overton		\$ 7,000
2024	Walk behind Carpet Cleaner	11-775-15	EVS	Carpet cleaner for WE - have non down there that works	Replacement	1	\$ 7,000	\$ 7,000	Camie Overton		\$ 7,000
2024	Badge Reader Door Locks	11-650-15	Dietary	Allow employee access on weekends	New	2	\$ 15,000	\$ 30,000	Camie Overton		\$ 30,000
2024	Kitchen back up power	11-765-15	Engineering	Currently we have no back up power if the kitchen loses power. Lack of refrigeration is the main concern. Would do this after generator are redone in parallel system.	New	1	\$ 80,000	\$ 80,000	Dave Nash		\$ 80,000
2024	Side walk at HR, Celilo, and MOB	11-765-15	Engineering	Ice melt has damaged portions of the walk way areas and/or areas have risen to create trip hazard.	Replacement	1	\$ 10,000	\$ 10,000	Dave Nash		\$ 10,000
2024	House external siding	11-635-15	Great 'n Small	Siding for both houses, per Joe Abbas	Replacement	2	\$ 45,000	\$ 90,000	Cheri McCall		\$ 90,000
2024	Gene Xpert 16 Modules	11-345-15	Laboratory	Cepheid Expansion Modules	New	2	\$ 30,000	\$ 60,000	Camie Overton		\$ 60,000

Total 2023 and 2024:

\$ 7,388,201.69