

Oregon Health & Science University
Capital Budget / Projection
(in millions)



	FY24	FY25	FY26	FY27	FY28
Healthcare Projects	\$71	\$74	\$88	\$100	\$113
University Projects	80	76	88	100	113
OHSU Hospital Expansion & Doernbecher Expansion	160	296	308	133	3
Real Estate Investment (The Crossing)	18				
Total Capital	\$329	\$446	\$483	\$333	\$228