

Operating Expenses by Functional Classification

(Dollars in thousands)

	<u>2023</u>	<u>2022</u>	<u>2021</u>
Instruction, research, and public service	\$	589,163	565,922
Clinical activity		2,710,980	2,333,445
Auxiliary activities		2,976	6,528
Internal service centers		15,420	15,746
Student services		26,325	18,260
Academic support		93,247	108,619
Institutional support		295,856	205,433
Operations, maintenance, and other		127,443	129,228
Direct foundation expenditures		37,377	41,695
Depreciation and amortization		200,611	194,480
Defined pension expense (benefit), net of contribution		<u>(31,968)</u>	<u>67,092</u>
Total operating expenses	\$	<u>4,067,430</u>	<u>3,686,448</u>