Year 1 Follow-Up Data Workbook

Instructions: Please provide location, staffing, and volume information about all provider locations in Oregon. Please edit the orange cells as needed to update location details and add new Oregon locations that have opened since the close of the transaction as needed. Enter the data requested in the blue cells regarding the listed locations. White cells are locked and cannot be changed. For all tables, add rows as needed. Use the Notes cells to provide any additional information needed to understand the locations, staffing, and volume details of the provider locations. Please contact hcmo.info@oha.oregon.gov immediately with questions.

Transaction ID	55
Entity Name	Evernorth
Transaction close date	8/18/2025
Follow-up reporting period start date	8/18/2025
Follow-up reporting period end date	8/17/2026

PipelineRX Customer List (as referenced on Attachment to Q11(f)(v) – CPRx Intermediate, LLC Customer List in the Notice of Material of Change Transaction filed on June 16, 2025)
Enter Y or N in column G. Edit location details and add rows as needed if new clients have been added since the close of the transaction.

Location name	**Type**	**Street address**	**City**	**State**	**Zip**	**Was this location a client of PipelineRx on the follow-up reporting period end date above?** (Y/N)
Willamette Valley Medical Center	Hospital	2700 SE Stratus Avenue	McMinnville	OR	97218	Y
PeaceHealth Peace Harbor Medical Center	Hospital	400 Ninth Street	Florence	OR	97439	Y
Coquille Valley Hospital	Hospital	940 East 5th Street	Coquille	OR	97423	Y
Southern Coos Hospital	Hospital	900 11th Street SE	Bandon	OR	97411	Y
Pioneer Memorial Hospital	Hospital	564 E Pioneer Dr.	Heppner	OR	97836	Y
Shriners Hospital for Children	Hospital	3101 SW Sam Jackson Park Road	Portland	OR	97239	Y

Staffing

For FTE/employees in Oregon, count only employees working in Oregon. For FTE/employees overall, include all employees, both in and outside of Oregon.	**as of 08/17/2025**		**as of 08/17/2026**	
	Clinical FTE (must be a numeric value)	**Non-Clinical FTE** (must be a numeric value)	**Clinical FTE** (must be a numeric value)	**Non-Clinical FTE** (must be a numeric value)
FTE in Oregon	3.30	-	3.00	-
Overall FTE	125.00	79.50	127.00	73.10
Number of employees in Oregon	4.00	-	3.00	-
Number of employees overall	166.00	89.00	183.00	92.00

Number of unique people served in Oregon
Include all patients served at locations within Oregon. For at-home care or mail-order services, include patients if they reside in Oregon.
(If service types have not been pre-populated by OHA, please enter the service types that best represent the breadth of specialties and service lines offered by the entity. If some service types are prepopulated but new service lines have been added, please add rows as needed. If a prepopulated service type is no longer offered or is not relevant, please enter '0' in the quantity field for that row and note why no services of this type were rendered during the time period. Ex: home hospice, home infusion, primary care, physical therapy, mental health counseling, surgeries, prescriptions, insurance coverage, eye exams, etc)

Date	**between 08/18/2024 and 08/17/2025**	**between 08/18/2025 and 08/17/2026**
Type of service (insert rows as needed for additional service types)	**Quantity** (must be a numeric value)	**Quantity** (must be a numeric value)
Total people served in Oregon (across all service types)	-	-

Services rendered to people in Oregon
Include all services rendered to all patients served at locations within Oregon. For at-home care or mail-order services, include services to all patients who reside in Oregon.
(If a unit of measurement has not been listed by OHA staff, please use the unit(s) that best capture how the entity measures service provision. Ex: members, admissions, visits, surgeries, days, patients, prescriptions, beds, exams, etc.)

Type of service (Please use same types of service as listed above. Insert rows as needed for additional service types)	**Measurement unit**	**between 08/18/2024 and 08/17/2025**	**between 08/18/2025 and 08/17/2026**
		Quantity (must be a numeric value)	**Quantity** (must be a numeric value)
Services provided by Pipeline	$ of services provided	631,513	594,180

Notes for OHA (optional):

In response to "Type of Service," please note that PipelineRx does not provide direct services to patients in Oregon but to healthcare providers.