

CareOregon Revenue Mix  
2018 - 2022

Revenues	2022	2021	2020	2019	2018
Premium Revenue - Medicaid	2,079,435,177	1,846,843,956	1,651,607,922	1,178,341,144	1,120,840,696
Premium Revenue - Medicare	259,270,207	218,129,991	199,809,085	185,492,854	187,843,379
Patient services (Housecall Providers)	11,014,514	9,554,370	9,176,917	9,461,790	8,086,652
Management Services (HSO ASA)	14,201,987	14,103,401	12,333,682	12,946,445	18,197,344
Other (State grants, HCP donations, etc)	2,568,760	1,434,300	944,028	1,038,983	2,129,833
<b>Total</b>	<b>2,366,490,645</b>	<b>2,090,066,018</b>	<b>1,873,871,634</b>	<b>1,387,281,216</b>	<b>1,337,097,904</b>

Revenues	2022	2021	2020	2019	2018
Premium Revenue - Medicaid	87.9%	88.4%	88.1%	84.9%	83.8%
Premium Revenue - Medicare	11.0%	10.4%	10.7%	13.4%	14.0%
Patient services (Housecall Providers)	0.5%	0.5%	0.5%	0.7%	0.6%
Management Services (HSO ASA)	0.6%	0.7%	0.7%	0.9%	1.4%
Other (State grants, HCP donations, etc)	0.1%	0.1%	0.1%	0.1%	0.2%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**Notes:**

The Medicaid line of business increased as a percentage of total revenue in 2020 when we started managing the behavioral health, NEMT and dental benefits for Health Share and it increased over the last three years as Medicaid membership in general has grown due to pausing redeterminations during the pandemic.

The Medicare line of business decreased as a percentage of total revenue in 2020 when we terminated our CareOregon Advantage Star plan, but has increased in 2022 as we have grown the plan with our attractive member benefits.