

# THE TRI-COUNTY 911 SERVICE COORDINATON PROGRAM

PRESENTED BY:
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PROJECT LEAD



- Program history
- Current state
- Client served
- ▶ Intervention goals and approach
- Evaluation results and cost savings
- ⊳ Q&A

Changes call for innovation, and innovation leads to progress."

- Li Keqiang

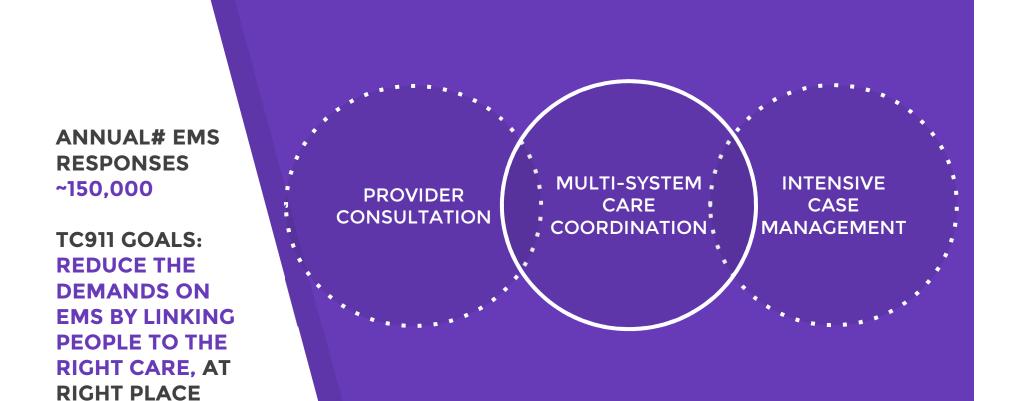
# TC911 CURRENT STATE

- ▶ **Staff:** 7 SWRs, Admin Support, and Interns
- ▶ **Service area:** Clackamas, Multnomah, Washington counties
- ▶ **Population:** People having frequent contact with fire and ambulance (6-10 times in the previous six months)
- Referrals: Monthly ambulance data and direct crew referrals
- ▶ Funding:
  - ▶ 82% CCO contracts to serve specific # of members
  - ▶ 18% County General Funds



## **COMMUNITY-BASED**

More than 60% of staff time spent in the field



AND TIME.

2013-2017

## **SNAPSHOT**

- ▶1600+ unduplicated people referred
- ▶800+ served

TC911 clients have more disease and higher utilization than the general adult Medicaid member, avging:

- ▶ 40x higher rates of ED and inpatient visits
- ▶ 13x greater costs (\$57,672 PMPY)

TC911 Client Health Care Profile

	10911	Typical
	N=337	Medicaid
Avg. EMS calls per month	1.8	N/A
Avg. ED visits per month	2.3	0.05
Avg. inpatient visits/month	.33	800.0
Avg. PCP visits/month	1.15	0.31
Avg. total expenditures per member/month	\$4806	\$360
Dual diagnosis (1+ physical health & 1 mental health)	64%	7%

Source: TC911 CORE Evaluation, 2016

## **OUR CLIENTS**



FY 2016 – 2017 n=478

#### **HEALTH AND SOCIAL ISSUES**

3 of 4 have a physical health dx 3 of 4 have a MH dx 1 in 3 are unstably housed/homeless 1 in 2 are using substances

#### **INSURANCE**

81% are Medicaid enrolled/eligible
7% are uninsured and 12% have a 3rd party payor

#### **OTHER DEMOGRAPHICS**

COUNTY: 59% Multnomah, 23% Washington, 18% Clackamas

AGE: Most between 40-69 y.o. (64%). 22% under 39. 14% over 70 yrs.

GENDER: Slightly more males. 1% Trans/GQ.

RACE: 64% Non-Hispanic/White. 16% People of Color. 20% UNK.

## TC911 CLIENT: "COUNTRY"

#### **BEFORE:**

- High EMS and ED use in Multnomah (see table) for 3 years
- Unstable housing, ETOH use, intermittent service engagement
- Dxs: CHF, cirrhosis, COPD, major depression/PTSD
- Client and bystander calls (pain, ETOH)
- Referred June 2014; TC911 hook was help with SSI

#### **AFTER:**

- Approved for SNF or 80+ hours of in-home care.
- SS Income
- Engaged with PCP, MH/ICM, and other services
- Reduced A&D use; periods of relapse & abstinence



"I'd be dead if it weren't for you."

Year	# EMS
2012	65
2013	75
2014	67
2015	5
2016	11
2017	7

#### Referral

#### Provider Notification/ Consultation

Average: 18 days and 1.25 hours.

Max: 11 hours



#### **Initial Assessment**

#### Outreach

Average: 13 days; 1.5 hours Max: 4.25 hours





#### Waitlist

Average: 76 days 80pp



#### Case Assignment

#### **Care Coordination**

Average: 101 days; 13.5 hours Max: 541 days, 187 hours



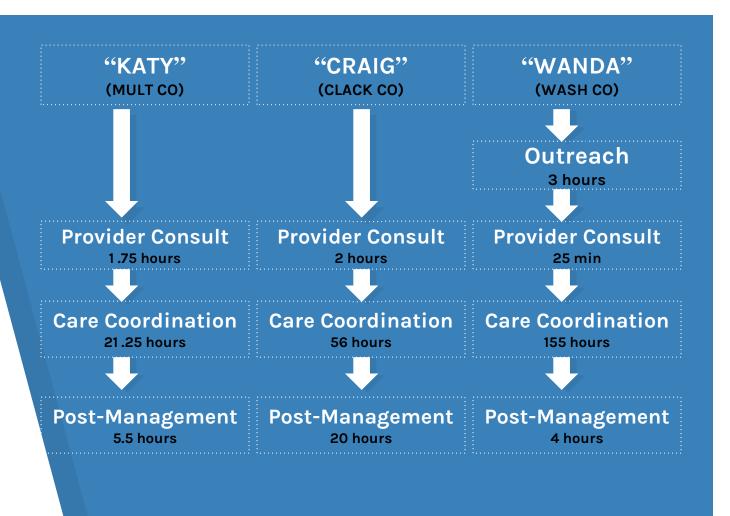
#### **Intensive Case Management**

Average: 141 days; 38.5 hours Max: 347 days,154 hrs



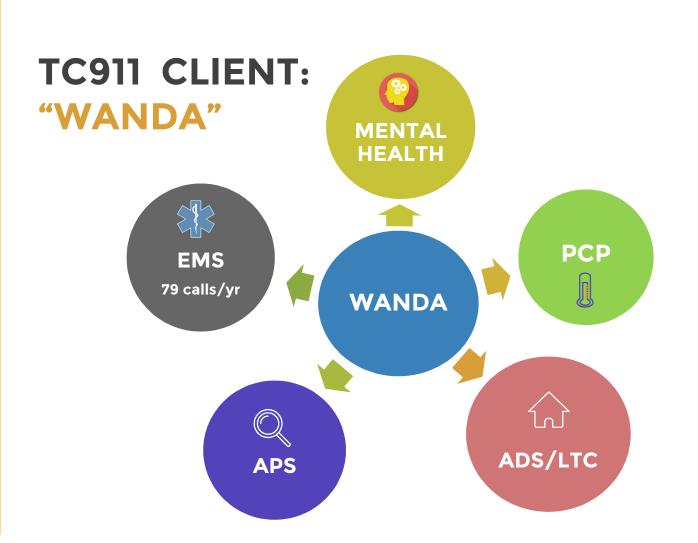
## INTERVENTION DETAILS

**Analysis of 480 TC911 client** 















### INTERVENTION HIGHLIGHTS

- Use technology for real time notifications and communication across systems (PreManage, Epic)
- Short term, client-centered, and outreach-based.
- Bridge to and across, pre-hospital, hospital, health plan, and medical, BH, social service systems.
- Connect to non-emergency services (e.g. PCP, MH, addictions treatment, long term care).
- Clarify roles and expectations to minimize duplication and redundancy.
- Develop system-wide EMS –level care plans as needed.



TC911 CLIENTS n = 337		Change (Post Pro)	% Change	P-value
Pre	Post	(Post-Pre)	Change	
1.76	1.06	-0.70	-40%	<0.01*
2.27	1.32	-0.95	-41%	<0.01*
0.33	0.25	-0.08	-24%	0.02*
1.15	1.12	-0.03	-2%	0.75
1.43	1.43	0.01	-<1%	0.97
\$4806	\$3919	-\$887	-18%	0.04*
	n = Pre 1.76 2.27 0.33 1.15 1.43	n = 337  Pre Post  1.76 1.06  2.27 1.32  0.33 0.25  1.15 1.12  1.43 1.43	n = 337     Change (Post-Pre)       1.76     1.06     -0.70       2.27     1.32     -0.95       0.33     0.25     -0.08       1.15     1.12     -0.03       1.43     1.43     -0.01	n = 337     Change (Post-Pre)     % Change       1.76     1.06     -0.70     -40%       2.27     1.32     -0.95     -41%       0.33     0.25     -0.08     -24%       1.15     1.12     -0.03     -2%       1.43     1.43     -0.01     -<1%

<sup>\*</sup>Change is statistically significant compared to baseline p<.05).

# \$3.6M in savings

**\$10,644 PMPY in ROI to payors**Accounts for \$1.16M in annual operating costs

Source: Providence CORE, October 2014 and 2016





# VALUE NOT CAPTURED

- Getting people the right care, right place
- Improved patient quality of life
- Increased provider support
- Increased community stabilization
- Reduced burden on public safety nets
- Regional standards of EMS care
- Lives saved



# CHECK OUT OUR TC911 VIDEO









#### **TC911 CONTACTS AND INFO:**

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