

Due: December 31, 2023

Overview

The SHARE Initiative (Supporting Health for All through Reinvestment) was created through Enrolled Oregon House Bill 4018 (2018) and requires CCOs to invest a portion of profits back into communities to address health inequities and the social determinants of health and equity (SDOH-E). For details, see OHA's [SHARE Initiative guidance document](#). SHARE Initiative guidance is posted to the [SHARE Initiative webpage](#).

In accordance with the requirements stated in [ORS 414.572\(1\)\(b\)\(C\)](#) and [OAR 410-141-3735](#), CCOs must designate a portion of annual net income or reserves that exceed the financial requirements for SHARE Initiative spending. Starting in 2023, CCOs are subject to a formula that determines their required minimum SHARE obligation. CCOs will follow the instructions in the [Exhibit L6.7](#) financial reporting template to apply this formula to their 2022 financials and report their 2023 SHARE designation.

According to contract requirements, a CCO's annual SHARE Initiative designation must be spent down within three years of OHA's approval of the same year's SHARE Initiative spending plan; a one-year extension may be requested (four years total).

As described in OHA's SHARE Initiative guidance document, SHARE Initiative spending must meet the following four requirements:

1. Spending must fall within SDOH-E domains and include spending toward a statewide housing priority;
2. Spending priorities must align with community priorities from community health improvement plans;
3. A portion of funds must go to SDOH-E partners; and
4. CCOs must designate a role for the community advisory council(s) related to its SHARE Initiative funds.

It is important to note that SHARE Initiative reinvestments must go toward upstream, non-health care factors that impact health (for example, housing, food, transportation, educational attainment or civic engagement).

By December 31 of each contract year, the CCO shall submit a SHARE Initiative Spending Plan to OHA for review and approval. The spending plan will identify how the CCO intends to direct its SDOH-E spending based on net income or reserves from the prior year for the SHARE Initiative. This annual SHARE Initiative spending plan will capture from CCOs how they are meeting these contractual requirements.

SHARE Initiative Reporting

- A. By June 30, each CCO must report its
 - **Annual SHARE Initiative Designation** in [Exhibit L6.7](#) to identify its SHARE Initiative designation based on the *prior year's financials*.
 - **Annual SHARE Initiative Spend-Down** in [Exhibit L6.71](#) to track year-over-year SHARE spending and to tie such spending to the appropriate year's SHARE Initiative Spending Plan.
 - **Annual SHARE Detailed Spending Report** using the [detailed spending report template](#).
- B. By December 31, each CCO must complete the **Annual SHARE Initiative Spending Plan** described in this document for the *prior year's financials*.

2023 SHARE Initiative Spending Plan Template

CCO name: AllCare Health

CCO contact: Cynthia Ackerman cynthia.ackerman@allcarehealth.com
Jennifer Gustafson jennifer.gustafson@allcarehealth.com

Instructions:

- Respond to items 1–11 below using this template.
- Be clear and concise. Do not exceed 20 pages (not including the required attachments).
- Your submission must include the formal agreement with each of the SDOH-E partners as referenced in item 7. If any agreement with an SDOH-E partner is a subcontract as defined in the CCO contract, then your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.
- All file names must clearly reflect the content (for example, CCOxyz_SHARE_Item8).
- Only submit materials pertinent to this spending plan.

Submit your plan to CCO.MCOTDeliverableReports@odhsoha.oregon.gov by December 31.

Section 1: SHARE Initiative Designation

1. **What is the dollar amount for your CCO’s SHARE Initiative Designation? (as recorded in cell G40 in [Exhibit L – Report L6.7](#))**
\$2,702,893

Section 2: SHARE Initiative Spending Plan

Spending plan summary

2. **Summarize the work your CCO is funding through this year’s SHARE Initiative. At a high level, briefly describe 1) project titles; 2) what activities are being funded; and 3) what populations will be served.**
AllCare Health has chosen to support 19 projects that address various priority areas and serve vulnerable populations. Due to the number of projects funded, we received permission from our OHA Innovator Agent who confirmed that we are able to attach a spreadsheet detailing the sections and objectives in this template to ensure compliance with the 20-page limit. **Please see attached spreadsheet.**

CHP/statewide priorities

3. **Describe how your SHARE Initiative spending aligns with your CCO’s shared community health improvement plan.**

AllCare Health services multiple counties and has two different community health improvement plans. Jackson County, Josephine County, and Southern Douglas County have a combined Community Health Improvement Plan (CHP). The priority areas for this combined CHP are:

- Behavioral Health
- Housing
- Parenting Support and Life Skills
- Health Equity

Josephine, Jackson, & So. Douglas County CHP:

<https://www.allcarehealth.com/media/d54Izijk/all-in-for-health-chip-2019.pdf>

2023 SHARE Initiative Spending Plan Template

The Curry County CHP priority areas include:

- Behavioral Health and Addictions
- Oral Health
- Access to Healthcare
- Housing and Homelessness
- Food and Nutrition
- Youth & Seniors and
- Workforce & Economic Development

Curry County CHP:

<https://www.allcarehealth.com/media/3iomyxkc/collaborativecurrychip-final.pdf>

See attached spreadsheet for SHARE Initiative spending alignment with the CHP priority areas.

4. Describe how your SHARE Initiative spending addresses the statewide priority of housing-related services and supports, including supported housing.

Please see attached spreadsheet.

SDOH-E partners and domains

5. Using the box below, respond to items A–C for each SDOH-E partner. Duplicate the box for each partner included in your spending plan.

A) Identify each SDOH-E partner that will receive a portion of SHARE Initiative funding.

B) Identify the SDOH-E domains applicable to your SHARE spending for each partner.

C) Indicate whether the partner agreement is a subcontract and if yes, attach an updated Subcontractor and Delegated Work Report.

A. Partner name: Please see attached spreadsheet.

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

- Neighborhood and built environment
- Economic stability
- Education
- Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

2023 SHARE Initiative Spending Plan Template

6. Describe how each of the SDOH-E partners identified above were selected for SHARE Initiative project(s) or initiative(s).

AllCare Health proudly works to support innovative, community-based projects with SDOH-E (Social Determinants of Health and Equity) partners that seek to improve the health of our community that align with Community Health Improvement Plan (CHP) strategies, SHIP goals, and AllCare's Health Equity Plan. This has been successfully done by having one community grant application available to partners year-round. This is a versatile grant application that can be used for SHARE projects. This keeps the application process simple, equitable, and consistent for community partners across AllCare's four county service areas. The application link can be found on AllCare's website, and is shared multiple times throughout the year on social media, community forums, and at various internal and external stakeholder meetings:

<https://app.smartsheet.com/b/form/fc3da7fbd8724920b958f0d2d2dbaf2d>

Once applications are received, each application is reviewed making sure SHARE requirements are met. If an application meets requirements, the application is then assessed further by AllCare's Community Health Integration Team and additional staff offering expertise and insight in the funding decision for the following areas: Behavioral Health, Oral Health, Health Equity and Inclusion, Tribal Representation, Climate and Emergency Preparedness Health, Prioritized Populations, and SDOH-E.

This year AllCare is recommending all SHARE Initiative projects be funded to support a 100% equitable 2023 spending plan for grants received spanning across AllCare's entire service area for Josephine, Southern Douglas, Jackson, and Curry County.

7. Attach your formal agreement with each of the SDOH-E partners described in item 5. (See guidance for required contract components.) Have you attached an agreement for each of your SHARE partners?

Yes No

If no, please explain why not. All formal funding agreements have been completed and shared with SDOH-E partners. There are currently 9 finalized agreements included with this spending plan. The remaining 10 agreements will be provided immediately, pending SDOH-E partner signatures to finalize these SHARE initiative funding agreements.

8. Attach a budget proposal indicating the amount of SHARE Initiative funding that will be allocated to each project or initiative, including the amount directed to each SDOH-E partner. Did you attach a simple budget proposal with this submission? Yes No

Community advisory council (CAC) role

9. Describe your CAC's designated role in SHARE Initiative spending decisions. (As appropriate, describe the ongoing engagement and feedback loop with the CAC as it relates to SDOH-E spending.)

AllCare Health convenes three Community Advisory Councils (CAC); one each for Jackson County and Curry County as well as a combined CAC for Josephine and Southern Douglas County. Each CAC is able to bring forward specific and nuanced needs from their region. Our councils play a large part in addressing the needs of our community members by actively informing the CHA and CHP processes, both of which inform our SHARE spending plan. The Chairs for each CAC sit on our bimonthly CCO Board of Governors, allowing them to impact the board assessments of SHARE spending. We hold

2023 SHARE Initiative Spending Plan Template

monthly meetings for each CAC that allow for SHARE spending plan updates and developments. The input provided from our CACs help us to ensure that the SHARE spending plan addresses SDOH-E priorities and reflects the needs of our entire service area.

Section 3: Additional details

- 10. (Optional) Describe the evaluation plan for each project or initiative, including expected outcomes; the projected number of your CCO's members, OHP members, and other community members served; and how the impact will be measured.**

Each grant applicant is required to complete intended measurable outcomes for any and all intended funded projects. AllCare's Health Integration Team works closely with SDOH-E partners ensuring outcomes are clearly defined, measurable, achievable, specific, and align with funding goals. Reporting time frames vary based on the funded dollar amount. Reporting dates are provided to awarded applicants along with a link to submit measurable outcomes. Due to the large number of SHARE initiative projects being supported, reporting dates can be found on the attached spreadsheet.

- 11. If the project or initiative requires data sharing, attach a proposed or final data-sharing agreement that details the obligation for the SDOH-E partner to comply with HIPAA, HITECH and other applicable laws regarding privacy and security of personally identifiable information and electronic health records and hard copies thereof. Does the project require data sharing? Yes No**

We do not anticipate data sharing with any of our SDOH-E partners.

2023 SHARE Initiative Spending Plan Template

**AllCare Health
SHARE Initiative Spending Plan**

Budget Proposal for Use of 2023 Funds
Date Submitted: 12/31/23

Organization	Project Name	Amount
Project 1: Mid Rogue Foundation	Evans House and Navigation	\$175,000.00
Project 2: Mid Rogue Foundation	Navigation Services	\$155,733.00
Project 3: American Legion	Kitchen Improvement	\$20,000.00
Project 4: Curry County Homeless Coalition	Heather's Home, Co-Housing Project	\$300,000.00
Project 5: The Salvation Army	Hope House Transitional Living Building Expansion	\$287,650.00
Project 6: CASA of Oregon	Talent Mobile Estates	\$150,000.00
Project 7: Rural Development Initiatives	Growing Latino Child Care Options in Jackson County	\$25,000.00
Project 8: Brookings CORE Response	ADA Capital Improvements	\$10,500.00
Project 9: North Bend City/Coos-Curry Housing Authority	Gold Beach Ellensdale Project -Increasing Pathways to Affordable Housing for Curry County	\$225,000.00
Project 10: Reclaiming Lives/Recovery Café	Remodel & Furnishings	\$80,202.00
Project 11: Chetco Activity Center (CAC)	No More Propped-Open/Broken Doors	\$9,000.00
Project 12: Ashland School District	Teacher, Staff, Student Housing in the Ashland School District	\$177,500.00
Project 13: Wally's House	Wally's House Children's Wellness Center	\$135,000.00
Project 14: Glendale May Club	CCSW Community Center	\$202,808.00
Project 15: CASA of Oregon	Manufactured Dwelling Park Cooperative	\$200,000.00
Project 16: Mobile Integrative Navigation Team (MINT)	Daytime Warming Center with Navigational Services	\$149,500.00
Project 17: Oregon Center for Creative Learning	Museum Educators for Early Childhood Education	\$50,000.00
Project 18: Rogue Retreat	Haven House - Capital Project	\$175,000.00
Project 19: Brookings Core Response	Peer House Navigation Center	\$175,000.00
TOTAL ALLCARE HEALTH SHARE BUDGET		\$2,702,893

2023 SHARE Initiative Spending Plan Template

Individual Project Budget Details
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Project 1: Mid Rogue Foundation – Evan’s House	
Budget Line Items	
Property Purchase Price	\$575,000
Total SHARE Spending	\$175,000

Project 2: Mid Rogue Foundation – Navigation Services	
Budget Line Items	
Navigation Supports and Staffing	\$148,317
5% Admin Fee	\$7,416
Total SHARE Spending	\$155,733

Project 3: American Legion – Kitchen Hood Replacement	
Budget Line Items	
Kitchen Hood Replacement Cost	\$36,925
Total SHARE Spending	\$20,000

Project 4: Curry County Homeless Coalition – Heather’s Home	
Budget Line Items	
Co-Housing Project Down Payment	\$300,000
Total SHARE Spending	\$300,000

Project 5: The Salvation Army – Hope House	
Budget Line Items	
Capacity Building Request	\$287,650
Total SHARE Spending	\$287,650

Project 6: CASA of Oregon – Talent Mobile Estates	
Budget Line Items	
Capacity Building Request	\$150,000
Total SHARE Spending	\$150,000

Project 7: Rural Development Initiatives – Growing Latino Childcare Options	
Budget Line Items	
Personnel & Training Expenses	\$15,179
Operating Expenses	\$1,923
Admin Expenses	\$4,846
Misc.	\$3,052
Total SHARE Spending	\$25,000

Project 8: Brookings CORE Response – ADA/Capital Improvements	
Budget Line Items	
ADA Improvements and Modifications	\$10,500
Total SHARE Spending	\$10,500

Project 9: North Bend City/Coos-Curry Housing Authority – Gold Beach Ellensdale Project	
Budget Line Items	
Capital Funds to Close on Site	\$225,000
Total SHARE Spending	\$225,000

2023 SHARE Initiative Spending Plan Template

Project 10: Reclaiming Lives/Recovery Café	
Budget Line Items	
Furnishing Expenses	\$12,614
Construction Expenses	\$67,588
Total SHARE Spending	\$80,202

Project 11: Chetco Activity Center (CAC)	
Budget Line Items	
ADA Improvements and Modifications	\$19,182
Total SHARE Spending	\$9,000

Project 12: Ashland School District – Teacher, Staff, Student, & Affordable Housing	
Budget Line Items	
Property Acquisition	\$1,953,500
Total SHARE Spending	\$177,500

Project 13: Wally's House – Children's Wellness Center	
Budget Line Items	
Trauma Informed Renovation Costs	\$400,000
Total SHARE Spending	\$135,000

Project 14: Glendale May Club – CCSW Community Center	
Budget Line Items	
Capacity Building Investment	\$202,808
Total SHARE Spending	\$202,808

Project 15: CASA of Oregon – Manufactured Dwelling Park Cooperative	
Budget Line Items	
Total Development Costs	\$11,979,256
Total SHARE Spending	\$200,000

Project 16: Mobile Integrative Navigation Team (MINT) – Daytime Warming Center	
Budget Line Items	
Capital Development Costs	\$149,500
Total SHARE Spending	\$149,500

Project 17: Oregon Center for Creative Learning – Early Childhood Education	
Budget Line Items	
Total Program Costs	\$120,000
Total SHARE Spending	\$50,000

Project 18: Rogue Retreat – Haven House	
Budget Line Items	
Property Acquisition	\$300,000
Total SHARE Spending	\$175,000

Project 19: Brookings CORE Response – Peer House Navigation	
Budget Line Items	
Total Program Costs	\$560,000
Total SHARE Spending	\$175,000

Organization & Project	SHARE Initiative Spending Plan												
	Section 1: SHARE Initiative Designation 1. What is the dollar amount for your CCO's SHARE Initiative? (as recorded in cell G40 in Exhibit L – Report L6.7)	Section 2: SHARE Initiative Spending Plan 2.1) Project Titles;	Section 2: SHARE Initiative Spending Plan 2.2) What activities are being funded;	Section 2: SHARE Initiative Spending Plan 2.3) What populations will be served.	Section 2: CHP/Statewide Priorities 3) Describe how your SHARE Initiative spending aligns with your CCO's shared community health improvement plan.	Section 2: CHP/Statewide Priorities 4) Describe how your SHARE Initiative spending addresses the statewide priority of housing-related services and supports, including supported housing.	Section 2: SDOH-E Partners and Domains 5) Using the box below, respond to items A–C for each SDOH-E partner. Duplicate the box for each partner included in your spending plan. A) Identify each SDOH-E partner that will receive a portion of SHARE Initiative funding. B) Identify the SDOH-E domains applicable to your SHARE spending for each partner. C) Indicate whether the partner agreement is a subcontract and if yes, attach an updated Subcontractor and Delegated Work Report.	Section 2: SDOH-E Partners and Domains 6) Describe how each of the SDOH-E partners identified above were selected for SHARE Initiative project(s) or initiative(s).	Section 2: SDOH-E Partners and Domains 7) Attach your formal agreement with each of the SDOH-E partners described in item 5. (See guidance for required contract components.) Have you attached an agreement for each of your SHARE partners? <input type="checkbox"/> Yes <input type="checkbox"/> No	Section 2: SDOH-E Partners and Domains 8) Attach a budget proposal indicating the amount of SHARE Initiative funding that will be allocated to each project or initiative, including the amount directed to each SDOH-E partner. Did you attach a simple budget proposal with this submission? <input type="checkbox"/> Yes <input type="checkbox"/> No	Section 2: Community Advisory Council (CAC) Role 9) Describe your CAC's designated role in SHARE Initiative spending decisions. (As appropriate, describe the ongoing engagement and feedback loop with the CAC as it relates to SDOH-E spending.)	Section 3: Additional Details 10.) (Optional) Describe the evaluation plan for each project or initiative, including expected outcomes; the projected number of your CCO's members, OHP members, and other community members served; and how the impact will be measured.	Section 3: Additional Details 11.) If the project or initiative requires data sharing, attach a proposed or final data-sharing agreement that details the obligation for the SDOH-E partner to comply with HIPAA, HITECH and other applicable laws regarding privacy and security of personally identifiable information and electronic health records and hard copies thereof. Does the project require data sharing? <input type="checkbox"/> Yes <input type="checkbox"/> No
Project 1: Mid Rogue Foundation Evans Place	\$175,000.00	Evans House and Navigation	This funding supports the purchase of a 10+ bedroom, single family home that will offer rooms for rent. The funding will also support the down payment, closing costs and other expenses related to property acquisition. This will provide long-term housing and on-sight supports for 10+ low income elderly and/or disabled individuals in Josephine County.	This grant supports permanent housing for 10+ elderly or disabled individuals housing and on-sight supports in one co-housing location. This project supports CCO members, low-income community members, Tribal community members as well as communities of color, particularly those experiencing housing insecurity and homelessness in Josephine County.	The Evan's House project addresses the following CHP priorities through providing resource navigation, shelter, housing advocacy, and case management. <u>Behavioral Health:</u> - Prevent use and misuse of substances. - Improve ways to get behavioral health and addition services. Find better ways to combine with other services. <u>Housing:</u> - Increase the number of people living in homes that are safe, accessible, and are helped by social services.	This project aligns with supporting housing as a statewide priority area through increasing the number of people living in homes that are safe, affordable, and stable. This investment provides capital support for the vulnerable, unsheltered population and addresses social determinants of health by providing care coordination, and housing in order to provide long-term, permanent solutions for houseless individuals.	A) Mid Rogue Foundation B) Economic Stability C) Not a subcontractor.	Evans House was selected based on the need for additional affordable longer term senior and/or disabled housing in Josephine County. This aligns with supporting housing as a priority area on the Jackson/Josephine County CHP, increasing the number of people living in homes that are safe, accessible, and helped by social services.	Yes	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 1/15/24, 7/15/24, and 7/15/25 Final Report date: 7/15/26	We do not anticipate data sharing with any of our SDOH-E partners.
Project 2: Mid Rogue Foundation Navigation Services	\$155,733.00	Navigation Services	This program will provide non-covered, non-billable services for resource navigation, long-term housing, case management, as well as advocacy for housing mediation to keep vulnerable populations housed.	This grant supports navigation services for CCO members, low-income community members, and those experiencing housing insecurity and homelessness in Josephine County.	The Navigation Services project addresses the following CHP priorities through providing resource navigation, shelter, housing advocacy, and case management. <u>Behavioral Health:</u> - Prevent use and misuse of substances. - Improve ways to get behavioral health and addition services. Find better ways to combine with other services. <u>Housing:</u> - Increase the number of people living in homes that are safe, accessible, and are helped by social services.	These navigation of services were selected based on the need for additional supports for Barriers and Opportunities for Health and Housing Cross-Agency Collaboration as outlined in "Health and Housing: Introduction to Cross Sector Collaboration" (https://www.nashp.org/wp-content/uploads/2021/12/Health-Housing-Cross-Sector-Collaboration-NASHP-Dec-2021.pdf). This investment provides services for the vulnerable, unsheltered population and addresses social determinants of health by providing non-billable, non-covered services navigation services in Josephine County.	A) Mid Rogue Foundation B) Economic Stability C) Not a subcontractor.	Based on the need in Josephine and Southern Douglas Counties to support those experiencing severe housing insecurity, this project was chosen as it will provide non-covered, non-billable services for resource navigation, long-term housing navigation, case management, as well as advocacy for housing/mediation to keep vulnerable populations housed.	Yes	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 1/15/24, 7/15/24, and 7/15/25 Final Report date: 7/15/26	We do not anticipate data sharing with any of our SDOH-E partners.
Project 3: American Legion Kitchen Improvement	\$20,000.00	Kitchen Improvement	This funded project supports the purchase and replacement costs to an existing kitchen hood that was built in the 1940's and is currently not up to fire code requirements. This kitchen hood replacement will support continued hot meals to be offered to veterans and family members in Josephine County. These meals provide food security to a prioritized vulnerable population. Additionally, this investment supports veterans and families in a safe location decreasing risks to isolation in a trauma informed setting.	This grant supports veterans, prioritized vulnerable populations, CCO members, community members, Tribal community members, and communities of color in Josephine County.	The American Legion in Grants Pass is the oldest post in the state of Oregon and provides support to veterans and their families through advocacy and community engagement. The following CHP priority is addressed: <u>Behavioral Health:</u> - Help young people and older adults feel less alone.	N/A	A) American Legion B) Economic Stability C) Not a subcontractor.	Evidence has shown nutritional support has improved health outcomes and reduced health care costs for older adults. In elders, a national study addressed the non-nutritional impact of food assistance programs and found that participants in food assistance programs experienced fewer depressive symptoms than nonparticipants https://www.cdc.gov/chnav/index.html .	Yes	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 7/15/24 Final Report date: 1/15/25	We do not anticipate data sharing with any of our SDOH-E partners.
Project 4: Curry County Homeless Coalition Heather's Home, Co-Housing Project	\$300,000.00	Heather's Home, Co-Housing	This funded project supports the purchase of a 4-6 bedroom, single family homestead that will offer rooms for rent. This funding will support the down payment, closing costs and other expenses related to property acquisition. Rooms will be rented in accordance with Section 8 criteria. Rent would be based on an individual's income not to exceed 1/3 of total monthly income.	This grant supports housing for CCO members and low-income community members; particularly those who are 55 and older and experiencing housing insecurity and homelessness in Curry County.	Heather's Home addresses the following CHP priorities by offering affordable and accessible housing for low-income families: <u>Housing and Homelessness:</u> - Increase accessible housing availability, affordability, and quality. <u>Youth and Seniors:</u> - Support projects that help reduce homelessness. - Help young people and older adults feel less alone.	Heather's Home, Co-Housing Project aligns with supporting housing as a statewide priority area through increasing the number of people living in homes that are safe, affordable, and stable. Nimbyism (not in my backyard) remains a barrier to creating truly affordable housing. A co-housing project is one way to avoid barriers related to more "traditional" entry-level housing programs. This investment supports the capital purchase to be used for those who are 55 and older, unsheltered in need of long-term, permanent housing following HUDS Section 202 Supportive Housing for the Elderly Program: https://www.hud.gov/program_offices/housing/mfh/progdesc/eld202	A) Curry County Homeless Coalition B) Economic Stability C) Not a subcontractor.	Heather's Home was selected based on the need for additional longer term senior housing in Curry County. This aligns with supporting housing as a priority area on the Curry County CHP; support projects that help reduce homelessness and increase accessible housing availability, affordability, and quality.	Yes	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26	We do not anticipate data sharing with any of our SDOH-E partners.
Project 5: The Salvation Army Hope House Transitional Living Building Expansion	\$287,650.00	Hope House Transitional Living Building Expansion	This funding will cover construction costs for the expansion of 7 new family studio apartments located at the Hope House Transitional Living property in Jackson County. This investment will improve housing types that are missing in this region, barriers to housing/shelter, and promoting housing necessary to community health and wellness.	This grant supports housing for families, CCO members, low-income community members, LGBTQ+, Tribal community members, communities of color, and those experiencing housing insecurity and homelessness in Jackson County.	The Hope House project from The Salvation Army addresses multiple CHP priority areas through: <u>Behavioral Health:</u> - Lessen the pain of people who have been badly hurt emotionally. Help them be stronger when facing future problems. <u>Youth and Seniors:</u> - Prevent use and misuse of substances. - Improve ways to get behavioral health and addiction services. Find better ways to combine with other services. <u>Housing:</u> - Increase the number of people paying 30% or less of what they earn on housing. - Increase the number of people living in homes that are safe, accessible, and are helped by social services. <u>Parenting and Life Skills:</u> - Help families feel cared for and stronger through building family protective factors. - Make health, nutritious foods more available.	The Hope House Transitional Living project aligns with supporting housing as a statewide priority area through increasing the number of people living in housing that is safe, accessible, and connected to community and services. This investment supports the capital costs to develop additional housing for those unsheltered and in need of long-term, permanent housing as outlined in "Health and Housing: Introduction to Cross Sector Collaboration" (https://www.nashp.org/wp-content/uploads/2021/12/Health-Housing-Cross-Sector-Collaboration-NASHP-Dec-2021.pdf).	A) The Salvation Army B) Economic Stability C) Not a subcontractor.	Hope House Transitional Living Building Expansion was selected based on their successful continuum of services in one location. This one stop location offers Peer Support Services in a trauma informed manner for unsheltered families. This investment will double the current number of family studio apartments and assist towards the goal of long-term safe permanency in housing. The Salvation Army utilizes the "Nine evidence-based guiding principles" to help people overcome homelessness and address social determinants of health: Journey Oriented, Trauma Informed, Non-Judgmental, Harm Reeducation, Strengths Based, Positive Development, Holistic, and Collaboration. By holding these principles, they build trusting relationships that allow a focus on strengths and opportunities for positive development. Through all of this, they approach each person through a person-focused collaborative system of support.	No	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26	We do not anticipate data sharing with any of our SDOH-E partners.
Project 6: CASA of Oregon Talent Mobile Estates	\$150,000.00	Talent Mobile Estates	This project will provide the capital support to redevelop a manufactured home park that was completely destroyed by the Alameda fire in 2020. This funding will bring 77 new manufactured homes back to the Talent Mobile Estates. This resident-owned cooperative ensures resident control, long-term sustainability and permanent affordable housing for residents.	This grant supports CCO members, low-income community members, Non-English speaking, Tribal community members, communities of color, and households who were displaced by the wildfires and who are participating members of the agricultural workforce.	The Talent Mobile Estates project addresses the following CHP priority areas through providing a resident-owned cooperative for wildfire survivors: <u>Behavioral Health:</u> - Lessen the pain of people who have been badly hurt emotionally. Help them be stronger when facing future problems. <u>Housing:</u> - Increase the number of people paying 30% or less of what they earn on housing. - Increase the number of people living in homes that are safe, accessible, and are helped by social services.	The Talent Mobile Estates project aligns with supporting housing as a statewide priority area through increasing the number of people living in housing that is safe, accessible, and affordable. Residents have control in the rebuilding and redesigning process, providing a greater sense of ownership and community. This project responds to a local climate related disaster impacting our members and the community as a whole.	A) CASA of Oregon B) Economic Stability C) Not a subcontractor.	The project is guided by two key features: affordable housing and community engagement solidifying the importance in supporting this project. This favorable project also follows the Neighborworks America's Community Engagement program along with guidance provided by ROC (Resident Owned Communities) USA serve as best practices to organize and drive community involvement, increasing the resilience of neighborhoods and allowing for the emergence of new leaders. These outcomes are essential for catalyzing a community that has endured such great trauma to change their community for the better. More information about Neighborworks America's program can be found here: https://www.neighborworks.org/Community/Engagement/Program-Overview	Yes	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26	We do not anticipate data sharing with any of our SDOH-E partners.
Project 7: Rural Development Initiatives Growing Latino Child Care Options in Jackson County	\$25,000.00	Growing Latino Child Care Options in Jackson County	This funding will be used for economic stability by "Starting a Childcare Business" training in Jackson County in 2024; this includes a 15-hour training plus one-on-one technical assistance in Spanish to help participants learn the requirements for starting a childcare business and connect them to their local Child Care Resource & Referral (CCR&R) agency. This work creates on-ramps for aspiring Latino entrepreneurs and addresses the shortage of child care in the region by opening up more in-home childcare slots.	This grant supports CCO members, low-income community members, Tribal community members, communities of color, and Latino families with young children in Jackson County.	Rural Development Initiative's project to expand Latino Child Care Options addresses the following CHP priority areas: <u>Parenting and Life Skills:</u> - Make sure families can get access to safe, accessible, and affordable child care.	N/A	A) Rural Development Initiatives B) Economic Stability C) Not a subcontractor.	This project supports the regions dire need for Non-English speaking childcare resources for Jackson County. This investment also aligns with regional work and efforts in supporting the social emotional health of children in a region classified as a 'child care desert'. https://health.oregonstate.edu/sites/health.oregonstate.edu/files/early-learners/pdf/research/oregons_child_care_deserts_2022.pdf	Yes	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 7/15/24 Final Report date: 1/15/25	We do not anticipate data sharing with any of our SDOH-E partners.
Project 8: Brookings CORE Response ADA Capital Improvements	\$10,500.00	ADA Capital Improvements	This investment will align with ADA recommendations by replacing the current office door with a push button and push bar door for those using mobility devices. Waiting room modifications will be made to expand the current narrow waiting room space.	This grant supports CCO members, community members, Tribal community members, communities of color, those impacted by behavioral health and elderly or disabled individuals of Curry County.	Brookings Core Response addresses the following CHP priority areas through increasing their capacity to serve community members in need: <u>Housing and Homelessness:</u> - Support projects that help reduce homelessness.	N/A	A) Brookings CORE Response B) Neighborhood and Built Environment C) Not a subcontractor.	By supporting this investment, individuals with disabilities will have equal access to services based on the removal of mobility barriers. This proactive approach assist rural SDOH-E partners in meeting ADA recommendations that employ less than 15 employees.	Yes	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 7/15/24 Final Report date: 1/15/25	We do not anticipate data sharing with any of our SDOH-E partners.

<p>Project 9: North Bend City/Coos-Curry Housing Authority Gold Beach Ellensburg Project -Increasing Pathways to Affordable Housing for Curry County</p>	<p>\$225,000.00</p>	<p>Gold Beach Ellensburg Project -Increasing Pathways to Affordable Housing for Curry County These funds will be used to purchase property at 29975 Ellensburg Ave. Gold Beach, OR 97444. This site will be used to create an additional 26 affordable housing units for Curry County. The site will be multi-generational doubling the number of Housing Authority units in Curry County.</p>	<p>This grant supports CCO members, Tribal community members, communities of color, seniors coming out of homelessness, individuals with disabilities coming out of homelessness, and low income families/households in need of affordable housing within Curry County.</p>	<p>The Gold Beach Ellensburg Housing Project addresses the following CHP priority areas: Housing and Homelessness: - Increase accessible housing availability, affordability, and quality. - Support projects that help reduce homelessness.</p>	<p>The Gold Beach Ellensburg Project aligns with supporting housing as a statewide priority area through increasing the number of people living in homes that are safe, affordable, and stable. This project is focused on rehousing, homelessness diversion, and homelessness prevention.</p>	<p>A.) North Bend City/Coos-Curry Housing Authority B.) Economic Stability C.) Not a subcontractor.</p>	<p>Curry County is in the midst of an affordable housing crisis. Homelessness continues to grow at an alarming rate. The Curry County CHIP report recognized senior homelessness as a growing area of concern with data showing more than 25% of the Curry County population is over the age of 65. In a recent report showing the decline of area median incomes, it shows that seniors are impacted the most from the inflation of costs that we are seeing in the economy, largely due to fixed incomes not keeping pace with the cost of living. The poverty rate for people over 65 surged to 14.1% in 2022, an increase of more than three percentage points. (https://www.census.gov/content/dam/Census/library/publications/2023/demo/p90-280.pdf).</p>	<p>Yes</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p>Project 10: Reclaiming Lives/Recovery Café Remodel & Furnishings</p>	<p>\$80,202.00</p>	<p>Recovery Cafe Remodel & This grant will be used to increase capacity of Recovery Cafe/EI Camino Seguro to hold recovery dinners, circles and peer support mentoring in a renovated facility; removing the booths and fixed barriers, installing new flooring, painting the walls and ceiling, and replacing the old-style ceiling lamps with new, energy-efficient lighting.</p>	<p>This grant supports CCO members, low-income community members, Tribal community members, communities of color, LGBTQ+, and those impacted by behavioral health issues.</p>	<p>Recovery Café addresses the following CHP priority areas through their continued service and assistance to those experiencing substance use disorder: Behavioral Health: - Lessen the pain of people who have been badly hurt emotionally. Help them be stronger when facing future problems. - Help young people and older adults feel less alone. - Teach the community how to kindly accept and help people who need behavioral health services. - Prevent use and misuse of substances. - Find ways the community can reduce the harm that happens with behavioral health and substance use issues. - Improve ways to get behavioral health and addiction services. Find better ways to combine with other services.</p>	<p>N/A</p>	<p>A.) Reclaiming Lives/Recovery Café B.) Social and Community Health C.) Not a subcontractor.</p>	<p>While Recovery Café does not provide treatment, all program decisions are intended to be therapeutic and rely on best-practice recommendations for support of recovery. This includes incorporating the four identified dimensions of social support (emotional, informational, instrumental, and affiliation) into the daily rhythm of services provided at Recovery Café. Additional evidence-based practices that inform this model include: Motivational Enhancement, Relapse Prevention, Community Reinforcement (CR) & Contingency Management (CM), Biopsychosocial-spiritual Model, and Trauma-Informed Approach.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p>Project 11: Chetco Activity Center (CAC) ADA Improvements</p>	<p>\$9,000.00</p>	<p>No More Propped-Open/B. These funds will be used to help replace the current doors at Chetco Activity Center with ADA recommended doors.</p>	<p>This grant supports CCO members, community members, elderly or disabled individuals, and community members with ADA needs in Curry County.</p>	<p>The Chetco Activity Center addresses the following CHP priority areas by providing meals and sense of community for their members: Food and Nutrition: - Make healthy, nutritious food more available. Youth and Seniors: - Help young people and older adults feel less alone.</p>	<p>N/A</p>	<p>A.) Chetco Activity Center B.) Economic Stability C.) Not a subcontractor.</p>	<p>By supporting this investment, individuals with disabilities will have equal access to services based on the removal of mobility barriers. This proactive approach assist rural SDOH-E partners in meeting ADA recommendations that employ less than 15 employees. To date, one-third of Chetco Activity Center's members are handicapped (cane, walker, wheelchair, etc.) and the existing doors are an obstacle in receiving services. Supporting this grant increases food security, decreases social isolation, and increases civic participation/community engagement.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24 Final Report date: 1/15/25</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p>Project 12: Ashland School District Teacher, Staff, Student, & Affordable Housing in the Ashland School District</p>	<p>\$177,500.00</p>	<p>Teacher, Staff, Student, & Affordable Housing in the Ashland School District These funds will be used in the new development of at minimum 60-100 units of affordable housing building mostly two bedroom units for low income families and the educational workforce.</p>	<p>This grants supports CCO members, low income families, and the educational workforce in Jackson County.</p>	<p>The Ashland School District housing project addresses the following CHP priority areas: Housing: - Increase the number of people paying 30% or less of what they earn on housing. - Increase the number of people living in homes that are safe, accessible, and are helped by social services. Parenting and Life Skills: - Help families feel cared for and stronger through building family protective factors. - Make sure families can get access to safe, accessible, and affordable child care. - Improve services by finding ways to work together.</p>	<p>This housing investment aligns with supporting housing as a statewide priority area through increasing the number of people living in homes that are safe, affordable, and stable. This project is focused on providing affordable housing for families and teachers, and other educational staff within the Ashland School District.</p>	<p>A.) Ashland School District B.) Economic Stability C.) Not a subcontractor.</p>	<p>Ashland has experienced a decrease in affordable housing and lower student enrollments. By supporting this project, it provides needed affordable housing for local families, teachers, and other educational staff. This investment prevents families from having to relocate due to the inability to find affordable housing and supports workforce retention and local economic stability.</p>	<p>Yes</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p>Project 13: Wally's House Children's Wellness Center</p>	<p>\$135,000.00</p>	<p>Wally's House Children's Wellness Center These funds will be used to relocate the newly purchased building's main entrance off the main highway to a side street. This will provide families with increased anonymity while seeking sensitive services for children and youth who are victims of child abuse. Additionally, a play area will be developed for children to use following services rendered.</p>	<p>This grant supports CCO members, community members, children, youth and families who are victims of child abuse residing in Curry County.</p>	<p>Wally's House addresses the following CHP priority areas through their Children's Wellness Center: Behavioral Health: - Lessen the pain of people who have been badly hurt emotionally. Help them to be stronger when facing future problems. - Help young people and older adults feel less alone. - Improve ways to get behavioral health and addiction services. Find better ways to combine with other services.</p>	<p>N/A</p>	<p>A.) Wally's House B.) Education C.) Not a subcontractor.</p>	<p>Wally's House models its programs on best practices developed within the statewide network of Children's Advocacy Centers. Within this network, Wally's House is the dedicated service provider for children showing signs of abuse in Curry County. In recent years, best practices have evolved to include on-site mental health support following a conclusive determination that a child has experienced the trauma of abuse. In many regions, especially rural areas, mental health resources for children are scarce. This investment supports the restructure of their facility to be trauma informed by relocating the main entrance to a side street. This drastic change will protect families privacy when seeking services. Additionally, this investment will add a trauma informed space for children to play.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p>Project 14: Glendale Mat Club CCSW Community Center</p>	<p>\$202,808.00</p>	<p>CCSW Community Center These funds will be used to purchase property to be used as a community center to serve the rural So. Douglas community of Glendale. It will include youth programs, classes, food distribution, fitness center, and community partnerships services (DHS, Vet Center, etc.).</p>	<p>This grant supports CCO members and the entire rural community of Glendale located in Southern Douglas County.</p>	<p>The Glendale May Club Community Center addresses the following CHP priority areas: Behavioral Health: - Lessen the pain of people who have been badly hurt emotionally. Help them to be stronger when facing future problems. - Help young people and older adults feel less alone. - Teach the community how to kindly accept and help people who need behavioral health services. - Prevent use and misuse of substances. - Find ways the community can reduce the harm that happens with behavioral health and substance use issues. - Improve ways to get behavioral health and addiction services. Find better ways to combine with other services. Housing: - Increase the number of people living in homes that are safe, accessible, and are helped by social services. Health Equity: - Help people go to their doctor more often instead of using the emergency department. Parenting and Life Skills: - Help families feel cared for and stronger through building family protective factors. - Make sure families can get access to safe, accessible, and affordable child care. - Make healthy, nutritious food more available. - Improve services by finding ways to work together.</p>	<p>N/A</p>	<p>A.) Glendale May Club B.) Economic Stability C.) Not a subcontractor.</p>	<p>This investment will provide the needed space for numerous services to be offered in this rural area which are currently non-existent. This space will provide support for the community at large, including children, families, and other vulnerable populations such as the elderly and disabled.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p>Project 15: CASA of Oregon Manufactured Dwelling Park Cooperative</p>	<p>\$200,000.00</p>	<p>Manufactured Dwelling Pa These funds will be used to purchase a 110 space manufactured dwelling park as a non-profit cooperative. The funds will be used to help cover a portion of the development costs and capital improvements proposed for the park which includes, new water lines, electrical upgrades and other repairs to the community building and miscellaneous work items.</p>	<p>This grant supports CCO members, low-income community members, Tribal community members as well as communities of color in Josephine County.</p>	<p>The Redwood Mobile Estates project addresses the following CHP priority areas: Housing: - Increase the number of people paying 30% or less of what they earn on housing. - Increase the number of people living in homes that are safe, accessible, and are helped by social services.</p>	<p>Preservation of mobile home parks has a long history dating back to 1984 with the New Hampshire Community Loan Fund. Residents that decide to purchase their park have seen lower lot rents, higher average home sales prices, and greater stability for their housing when compared to residents in investor owned parks. Study: https://scholars.unh.edu/carsey/10/ CASA also uses the cooperative model of governance to give residents greater control over the operation and management of their park. Cooperative models promote social inclusion, community engagement, leadership skills, greater operational control and the overall well-being of residents. Study: https://www.ncbi.nlm.nih.gov/pmc/articles/PMC6964604/</p>	<p>A.) CASA of Oregon B.) Economic Stability C.) Not a subcontractor.</p>	<p>This project targets low-income populations, including Latinx working families, some of whom work in the agricultural sector. This agricultural workforce is estimated to be around 10% of the households or around 11 households. Redwood Mobile Estates will provide 110 households with affordable housing which has shown to have substantial positive impacts on health. These factors impacted the importance of supporting this project.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>

<p>Project 16: Mobile Integrative Navigation Team (MINT) Daytime Warming/Cooling Center with Navigational Services</p>	<p>\$149,500.00</p>	<p>Daytime Warming/Cooling Center with Navigational Services</p>	<p>This grant will be used to cover operating expenses for a daytime warming/cooling center in Josephine County. Additionally, funding will be used to provide navigational and other non-covered/non-billable services for the unshoused community.</p>	<p>This grant supports CCO members, low-income community members, those impacted by behavioral health issues, and individuals experiencing severe housing insecurity or homelessness in Josephine County.</p>	<p>MINT is addressing the following CHP priority areas through their warming shelter: <u>Behavioral Health:</u> - Teach the community how to kindly accept and help people who need behavioral health services. - Prevent use and misuse of substances. - Find ways the community can reduce the harm that happens with behavioral health and substance use. <u>Housing:</u> - Increase the number of people living in homes that are safe, accessible, and are helped by social services. <u>Health Equity:</u> - Help people go to their doctor more often instead of using the emergency department.</p>	<p>This project aligns with supporting housing as a statewide priority area by providing non-covered/non-billable services for resource navigation needed for individuals impacted from a lack of long-term housing or advocacy for housing mediation to keep vulnerable populations housed. This is a unique facility that will serve members during climate emergencies and extreme weather events.</p>	<p>A.) Mobile Integration Navigation Team (MINT) B.) Economic Stability Neighborhood and Built Environment Education Social and Community Health C.) Not a subcontractor.</p>	<p>Currently, the MINT team provides evidenced-based non-billable, non-covered outreach services to unshoused individuals. This investment will provide individuals a safe space during emergent temperatures. MINT's mission is to bridge the gap for the unshoused; currently there is no safe, warm/cool place for people to rest. Josephine County does not currently have a navigation center. This investment would provide MINT an emergent navigation location which aligns with the National Alliance to End Homelessness: meeting the unshoused where they are at, quick-acting response to requests for services, relying on community resources and teams, anticipating needs, preventing harm, and helping to solve for emergent and permanent housing solutions.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p>Project 17: Oregon Center for Creative Learning Museum Educators for Early Childhood Education</p>	<p>\$50,000.00</p>	<p>Museum Educators for Early Childhood Education</p>	<p>These funds will be used to provide preschool curriculum and classes within the museum making them available to all visiting families. Services include early learning classes offered daily all year to museum visitors.</p>	<p>This grant supports CCO members, low-income families, community members, and Non-English speaking community members in Jackson County.</p>	<p>The Oregon Center for Creative Learning addresses the following CHP priority areas with their Early Childhood Education program: <u>Behavioral Health:</u> - Help young people and adults feel less alone. <u>Parenting and Life Skills:</u> - Help families feel cared for and stronger through building family protective factors. - Make sure families can get access to safe, accessible, and affordable child care.</p>	<p>N/A</p>	<p>A.) Oregon Center for Creative Learning B.) Economic Stability Education C.) Not a subcontractor.</p>	<p>This investment provides early learning services and classes offered daily to targeted Jackson County low-income families, including Spanish speaking families. This investment improves family wellbeing by offering parents an option for preschool classes without the child care component, ensuring that many young children in our community learn critical skills that prepare them for school. This aligns with other statewide efforts in meeting the social emotional needs of children making this an impactful project.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24 Final Report date: 1/15/25</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p>Project 18: Rogue Retreat Haven House</p>	<p>\$175,000.00</p>	<p>Haven House</p>	<p>These capital funds will be used to purchase, repair, and furnish a home to be used as a recovery house. Havens have been part of Rogue Retreat's shelter and housing model since the organization was founded in 1998. Havens are shared recovery housing in which individuals coming out of inpatient drug and alcohol treatment can have access to another sober living environment as they continue their recovery journey.</p>	<p>This grant supports CCO members, low-income community members, Non-English speaking, and individuals transitioning from inpatient Behavioral Health services within Jackson County.</p>	<p>Rogue Retreat addresses the following CHP priority areas with Haven House: <u>Behavioral Health:</u> - Find ways the community can reduce the harm that happens with behavioral health and substance use issues. <u>Housing:</u> - Increase the number of people living in homes that are safe, accessible, and are helped by social services.</p>	<p>Haven house offers a shared recovery housing model for individuals coming out of inpatient drug and alcohol treatment. This aligns with statewide efforts in increasing access to another sober living environment as one continues their recovery journey.</p>	<p>A.) Rogue Retreat B.) Economic stability Neighborhood and built environment Social and community health C.) Not a subcontractor</p>	<p>This investment provides sober co-housing which is lacking across the state of Oregon. This vital resource is necessary in the continuum of recovery when one is transitioning back into the community following the completion of an inpatient addiction program.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p>Project 19: Brookings CORE Response Peer House Navigation Center</p>	<p>\$175,000.00</p>	<p>Peer House Navigation Center</p>	<p>These funds will be used to purchase a building, enabling essential walk-in services and housing case management to Curry County residents experiencing homelessness or unstable housing. By securing a stable location, this will improve individual well-being by offering a safe and accessible resource hub. This not only enhances the health and stability of the targeted population but also strengthens the overall well-being of the local community.</p>	<p>This grant supports CCO members, low-income community members, and those impacted by behavioral health issues, and individuals experiencing severe housing insecurity or homelessness in Curry County.</p>	<p>Brookings Core Response addresses the following CHP priority areas through their Peer Housing Navigation Center: <u>Behavioral Health:</u> - Teach the community how to kindly accept and help people who need behavioral health services. - Prevent use and misuse of substances. <u>Housing and Homelessness:</u> - Support projects that help reduce homelessness. - Increase the number of people living in homes that are safe, accessible, and are helped by social services.</p>	<p>This project aligns with supporting housing as a statewide priority area by providing non-covered/non-billable services for resource navigation needed for individuals impacted from a lack of long-term housing and advocacy for housing mediation to keep vulnerable populations housed.</p>	<p>A.) Brookings CORE Response B.) Economic stability Neighborhood and built environment Social and community health C.) Not a subcontractor</p>	<p>This investment supports essential walk-in navigation services and housing case management to Curry County residents experiencing homelessness or unstable housing. This investment aims to improve individual well-being by offering a safe and accessible resource hub. This not only enhances the health and stability of a variety of targeted populations but also strengthens the overall well-being of the local community.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p>\$2,702,893.00</p>													