

2023 SHARE Initiative Detailed Spending Report
CCO: Eastern Oregon Coordinated Care Organization (EOCCO)

Instructions: Describe all SHARE funds your CCO spent January 1-December 31, 2022. Submit your completed table to CCO.MCDDeliverableReports@odhsosha.oregon.gov by June 30, 2023.
 Questions? Please contact Transformation.Center@odhsosha.oregon.gov

Paid by [CCO or affiliate name]	Paid to [SDOH-E partner name or "CCO Internal"]	Project, program or initiative associated with payment	Brief description of services or infrastructure to address SDOH-E *See spending exclusions below	Full amount designated to partner in 2021 SHARE spending plan and 2020 Exhibit L6.71	Full amount designated to partner in 2022 SHARE spending plan and 2021 Exhibit L6.71	Amount paid January 1- December 31, 2022	Note braided/supplementary funding from other sources, if applicable	Comm. spending has NOT (and will not) be counted as health-related services	Confirm spending was NOT on Medicaid covered benefits, including those in Oregon's Substance Use Disorder 1115 waiver
EOCCO	EASTERN OREGON MISSION INC	Martha's House Renovations	Martha's House will expand their transitional shelter to include a private room with technology access to allow members to complete job and housing applications and expand their family room to accommodate for live-in guests.	15,229		6,853		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
EOCCO	Northeast Oregon Network	Safety, Shelter and Empowerment: Pathways to Housing Stability	Northeast Oregon Network (NEON)/Housing Matters of Union County will 1.) expand access to their warming/cooling station, 2.) hire a Tenant Association Coordinator, and 3.) formalize a 501c3 to serve as a land trust to purchase land ready for development.	50,000		22,500		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
EOCCO	Northeast Oregon Housing Authority	Timber Ridge Apartments - Accessible Unit Improvements	Northeast Oregon Housing Authority (NEOHA) will enhance a current affordable housing unit project to include fully accessible units for individuals with limited mobility, as well as an updated HVAC system and accessible walking paths and recreational areas.	90,000		40,500		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
EOCCO	Eastern Oregon Center for Independent Living	Cultivate Transitional Housing Project	Eastern Oregon Center for Independent Living (EOCIL) will purchase a 5-plex to serve as supportive housing for 6-12 low-income persons living with HIV and AIDS. This site will be dedicated to providing safe, low-barrier housing with the intention of moving clients to permanent supportive housing through the help of a case worker.	150,000		67,500		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
EOCCO	Mid-Columbia Community Action Council	Sherman County Health through Home Weatherization Program	Mid-Columbia Community Action Council (MCCAC) seeks to make safety repairs to improve the overall household health through weatherization and energy efficient upgrades.	37,000		16,650		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
EOCCO	Eastern Oregon University Head Start	Expanding and Enhancing Early Childhood Services	Eastern Oregon University Head Start (EOUHS) is requesting funds to support the construction of 3 age-inclusive playgrounds, one at Timber Ridge (a low-income housing complex) and two at EOUHS sites in Odyssey and Baker City. The project will also implement an ADA accessible bathroom at EOUHS Odyssey location a social-emotional engagement plan, a kitchen remodel and purchase of a hybrid vehicle to deliver healthy foods.		249,600	-		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
EOCCO	Pendleton Children's Center	Child care center building project	This project will use funding to help construct a new childcare and early learning hub in Pendleton. The funds will be used to fund an indoor play area, ADA accessible restrooms, a new kitchen and breakroom.		250,000	-		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
EOCCO	Community Counseling Solutions	Columbia River Bunkhouse	This project proposed a renovation of a 2-bedroom 1-bathroom transitional living house that has been a successful program from 2005-2021. The house closed in 2021 due to the necessary upgrades and contracting needs to make the home structurally safe. CCS purchased the house in 2022 and will use SHARE funds to assist in financing the renovation. This includes updating fixtures and fixing the foundation. CCS will also provide care services at 3 hours a week, assist with grocery shipping and education management and other needs as well as provide referrals for higher level care. The project aims to serve 4 to 10 EOCCO or non-EOCCO members a year for 2-6 months at a time.		250,000	-		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
EOCCO	Eastern Oregon Center for Independent Living	Cultivate Emergency & Transitional Housing Project - buildout/remodel	This project proposed to renovate an already purchased building into seven units for low-barrier housing to up-to 26 EOCCO members living with HIV in Ontario. These EOCCO members would then receive comprehensive care management and support in helping find permanent housing through section 8 as well as access to community resources and enrollment in OHP if not already. This project includes letters of support from the Oregon Health Authority and the construction contractor, COY's Custom Construction LLC. All funds will be allocated to COY's Custom Construction LLC for the remodel costs and services. EOCIL has successfully received and implemented SHARE funds for a similar project in 2021.		250,000	-		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
EOCCO	Grant County CyberMill	Grant County CyberMill (John Day location)	Funding will be used to update an identified building for a new CyberMill location in John Day, Oregon. This project aims to improve access to telebehavioral health services and online educational opportunities by offering access to a free computer lab for John Day residents. This project will fund capital construction for this site including demolition, site repairs, mechanical, electrical, plumbing, and other interior improvements.		250,000	-		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
EOCCO	Northeast Oregon Compassion Center	Compassion Center Assistance Program	Northeast Oregon Compassion Center is in the process of constructing a 12-bed transitional living center. This project aims to provide access to computers for telehealth and education for women and children staying who reside in this center and may be struggling with substance use, mental health, domestic violence, homelessness and criminality. The shelter is set to open in October of 2022.		107,583	-		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

EOCCO	Douglas ESD/Take Root Parenting Hub	Take Root Parenting Connection Services	Take root parenting offers workshops and group series to provide trainings and parent-connection over topics such as social-behavioral regulation, k-readiness and more. Funding will support 12 parent-centered workshops per year (20 participant maximum) and 6 group series in 2024 and 2025. Costs are for set up and travel, FTE of care coordinator and costs of workshop facilitator and training.		30,000	-		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
EOCCO	City of Dayville	Dayville Fire Department project	The Dayville Fire Department seeks to upgrade and replace fire and safety equipment.		22,017	-		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
EOCCO	Oregon State University	TRUST - Conianza	This project aims to reduce food insecurity across Morrow and Umatilla County through food education and budget friendly recipes using their Food Hero program. They will provide food kits and perform demonstrations at 4 of their hubs 3 times a year. Funds will be used to provide food for cooking kits, cookware/utensils for demonstrations, advertising, and travel to hubs.		34,800	-		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
EOCCO	Northeast Oregon Network	From Houseless to Housed: A Pathway to Community Health	Northeast Oregon Network has agreed to partner with Housing Matters Union County to establish a new long-term location for a new warming station by November 2023, a year-round resource center by November 2022, establish a land trust to serve 9 of 13 EOCCO counties, provide homeownership trainings, develop 2 single family dwellings for permanent affordable housing, support two families to own land trust. Funds will be used land trust coordinator, warming station, office supplies, travel costs, renovations, rent and utility assistance, legal and consulting fees.		56,000	-		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
					342,229	1,500,000	154,003		

*SHARE dollars may not be spent on:

- Medicaid-covered services (a CCO may not count expenses that are factored into its global budget);
- Any covered services or benefits in Oregon's [Substance Use Disorder \(SUD\) waiver](#) (housing or employment supports for eligible members) or [1115 Medicaid waiver](#) (health-related social needs services for eligible members, beginning in 2024);
- Any activities, projects or initiatives targeted exclusively at delivery of health care or expanding access to care;
- Expenses that have been reported separately, such as health-related services (HRS) or in lieu of services (ILOS) – CCOs may not double-count spending;
- General administrative costs that are not directly related to a SDOH-E and/or health disparities initiative;
- General administrative costs that are otherwise necessary for the regular business operations of the CCO and compliance with federal/state requirements (for example, providing interpreters), including any staffing required by contract (for example, traditional health worker liaison);
- Sponsorships or advertising;
- Equipment or services to address an identified medical need (for example, corrective lenses, specialized clothing);
- Member incentives (for example, gift cards for accessing preventive services);
- Costs for SDOH-E related research in which findings are only used internally, only used by another private entity, or are proprietary;
- Educational or promotional items or goods for general distribution through a health fair or other event not targeted at populations experiencing health disparities;
- Political campaign contributions; or
- ~~Advocacy specific to CCO operations and financing (as opposed to advocacy for policy that advances SDOH-E objectives).~~