

2022 SHARE Initiative Spending Plan Template

CCO name: Yamhill Community Care

CCO contact: Larry Soderberg

Instructions:

- Respond to items 1–11 below using this template.
- Be clear and concise. Do not exceed 20 pages (not including the required attachments).
- Your submission must include the formal agreement with each of the SDOH-E partners as referenced in item 7. If any agreement with an SDOH-E partner is a subcontract as defined in the CCO contract, then your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.
- All file names must clearly reflect the content (for example, CCOxyz_SHARE_Item8).
- Only submit materials pertinent to this spending plan.

Submit your plan to CCO.MCodeliverableReports@odhsoha.oregon.gov by December 31.

Section 1: SHARE Initiative Designation

1. **What is the dollar amount for your CCO's SHARE Initiative Designation? (as recorded in cell G40 in Exhibit L – Report L6.7)**

Click here to enter text: \$2,029,290

Section 2: SHARE Initiative Spending Plan

Spending plan summary

2. **Summarize the work your CCO is funding through this year's SHARE Initiative. At a high level, briefly describe 1) project titles; 2) what activities are being funded; and 3) what populations will be served.**

A. City of McMinnville (in partnership with Yamhill Community Action Partnership)

1. AnyDoor McMinnville
2. Construction and development of housing navigation center
3. People experiencing homelessness

B. Confederated Tribes of Grand Ronde

1. Child Development Center
2. Construction and development of 25,000 sq ft child development center with 12 classrooms, ten offices, two outdoor play areas, and mother's lounge, library, motor-skills room, laundry, kitchen, therapy office, and parking lot. All rooms and play areas will have culturally specific designs and structures.
3. Children and families in the West Valley, tribal members

C. Henderson House

1. Domestic violence survivor advocacy expansion and bus purchase
2. Expansion of outreach to and advocacy for survivors of domestic violence, delivery of advocacy, housing stabilization, and supportive services

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3. English and Spanish-speaking residents of rural Yamhill County who have experienced DV
- D. McMinnville Public Library (City of McMinnville)**
1. Library of Things
 2. Development, expansion, and support for a Library of Things: items to lend to community members throughout the service area to enhance education, career, home improvement, and personal enrichment opportunities. Offers tools and education to community members to increase ability to perform household maintenance, educate children, maintain gardens, mend clothing, and operate technology. This collection supports lifelong learning, mental health, self-sufficiency, and workforce readiness.
 3. Residents of the service area, especially low income residents
- E. United Way (in partnership with Communities United (C-Suite))**
1. Financial Resiliency and Empowerment program
 2. Financial literacy, life skills training, and resource development, including development and implementation of age- and culturally-appropriate trainings and classes designed to increase financial literacy and self sufficiency
 3. Yamhill County residents of all ages; low income individuals and teens; Spanish speakers
- F. Confederated Tribes of Grand Ronde**
1. Transitional housing project
 2. Capital for completion of transitional housing complex, furnishing temporary and permanent supportive housing under the Community Transition Program
 3. Tribal members, residents of the West Valley, people with physical, MH, and/or SUD challenges
- G. Habitat for Humanity**
1. Newberg housing project
 2. Housing development providing homeownership through building three homes in Newberg and providing financial and homeowner education through a culturally and linguistically responsive process
 3. Low income families and individuals in Newberg
- H. Willamette Valley Community Campus**
1. Community center remodel
 2. Activity space revitalization for the West Valley Community Campus, a nonprofit community center in Willamina. The Center offers educational, recreational, and cultural activities.
 3. Residents of Willamina and surrounding areas, all ages and backgrounds
- I. Lutheran Community Services**
1. Respite care capital expansion project
 2. Bus purchase to ensure children are able to access non-covered respite care services, which will offer transportation for youth to and from relief nursery locations to maintain service continuity for families without access to reliable transportation. Families, uninsured or with any insurance type, enrolled in these programs also receive home

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visiting support services, parenting classes, and access to therapeutic early childhood classrooms.

3. Rural families with DHS involvement or risk of entering foster care

J. Operation Generation

1. Operation Generation
2. Multigenerational housing complex predevelopment in McMinnville, providing 23 unit affordable housing in McMinnville with prevention and intervention services onsite. Apartments will have ADA/handicap options, outdoor and indoor community recreational space, dining, and childcare facilities.
3. Multigenerational families who are housing insecure or homeless; Spanish speakers and Hispanic residents

K. Dayton Food Pantry

1. Food pantry expansion and remodel
2. Remodel of building to expand available food pantry and clothing closet space to better serve the community
3. Residents of Dayton and surrounding area, low income residents and Spanish speakers

CHP/statewide priorities

A. Describe how your SHARE Initiative spending aligns with your CCO's shared community health improvement plan.

YCCO has a shared CHIP with Yamhill County Public Health and Providence Newberg Medical Center.

A. City of McMinnville: AnyDoor McMinnville

1. CHIP: Housing
2. Tribal alignment: CTGR, CTSI – Housing

B. Confederated Tribes of Grand Ronde: Child Development Center

1. CHIP: Infants and Youth
2. Tribal alignment: CTGR; CTSI; NARA – Education

C. Henderson House: Domestic violence survivor advocacy expansion and bus purchase

1. CHIP: Behavioral Health, Infants and Youth
2. Tribal alignment: CTGR – Social services, education; CTSI – Education; NARA – Physical, mental, and spiritual well-being

D. McMinnville Public Library (City of McMinnville): Library of Things

1. CHIP: Infants and Youth, Behavioral Health, Emergency Preparedness
2. Tribal alignment: CTGR – Economic development, recreation; CTSI – Education, housing, recreation, employability; NARA – Housing, education

E. United Way (Communities United (C-Suite)): Financial Resiliency and Empowerment program

1. CHIP: Infants and Youth
2. Tribal alignment: CTGR, CTSI, NARA – Education

F. Confederated Tribes of Grand Ronde: Transitional housing project

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1. CHIP: Housing
2. Tribal alignment: CTGR – Housing; CTSI – Housing

G. Habitat for Humanity: Newberg housing project

1. CHIP: Housing
2. Tribal alignment: CTGR, CTSI – Housing

H. Willamette Valley Community Campus: Community center remodel

1. CHIP: Infants and Youth, Nutrition
2. Tribal alignment: CTGR – Economic development, recreation; CTSI – Education, recreation, employability; NARA – Housing, education

I. Lutheran Community Services: Respite care expansion project

1. CHIP: Infants and Youth
2. Tribal alignment: CTGR – Social services

J. Operation Generation: Multigenerational housing

1. CHIP: Housing
2. Tribal alignment: CTGR, CTSI – Housing

K. Dayton Food Pantry: Food pantry expansion and remodel

1. CHIP: Food and Nutrition
2. Tribal alignment: CTGR - Stores, Services, and Amenities

B. Describe how your SHARE Initiative spending addresses the statewide priority of housing-related services and supports, including supported housing.

- A. Confederated Tribes of Grand Ronde Transitional Housing
- B. YCAP and City of McMinnville Anydoor
- C. Habitat for Humanity Newberg housing
- D. Operation Generation multigenerational housing

Of the 11 programs funded, four of them are directly related to housing supports. These projects address a range of needs, geographically and socially, from basic sheltering and navigating (AnyDoor) to permanent homeownership (Habitat for Humanity). These housing projects also address culturally-specific needs, including affordable multigenerational housing development and transitional housing to serve Tribal members. The CTGR Housing project will offer supported housing, and YCAP's AnyDoor Center will be a pathway to connect to supported housing or other tiers of housing supports.

SDOH-E partners and domains

- C. Using the box below, respond to items A–C for each SDOH-E partner. Duplicate the box for each partner included in your spending plan.

A) Identify each SDOH-E partner that will receive a portion of SHARE Initiative funding.

B) Identify the SDOH-E domains applicable to your SHARE spending for each partner.

C) Indicate whether the partner agreement is a subcontract and if yes, attach an updated Subcontractor and Delegated Work Report.

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A. Partner name: City of McMinnville in partnership with YCAP AnyDoor

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

- Neighborhood and built environment
- Economic stability
- Education
- Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

- Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

A. Partner name: Dayton Food Pantry

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

- Neighborhood and built environment
- Economic stability
- Education
- Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

- Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

A. Partner name: Confederated Tribes of Grand Ronde (Transitional housing)

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

- Neighborhood and built environment
- Economic stability
- Education
- Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

- Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

A. Partner name: Confederated Tribes of Grand Ronde (Child Development)

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

- Neighborhood and built environment
- Economic stability
- Education

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Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

A. Partner name: Henderson House

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

Neighborhood and built environment

Economic stability

Education

Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

A. Partner name: Operation Generation

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

Neighborhood and built environment

Economic stability

Education

Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

A. Partner name: Habitat for Humanity

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

Neighborhood and built environment

Economic stability

Education

Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

Yes No

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If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

A. Partner name: McMinnville Public Library (City of McMinnville)

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

- Neighborhood and built environment
- Economic stability
- Education
- Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

- Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

A. Partner name: West Valley Community Campus

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

- Neighborhood and built environment
- Economic stability
- Education
- Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

- Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

A. Partner name: Lutheran Community Services NW

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

- Neighborhood and built environment
- Economic stability
- Education
- Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

- Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

A. Partner name: United Way in partnership with Communities United

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

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Neighborhood and built environment

Economic stability

Education

Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

D. Describe how each of the SDOH-E partners identified above were selected for SHARE Initiative project(s) or initiative(s).

YCCO conducted a broad, open RFP sent widely to more than 400 partners with requests to share within their own partner networks. The RFP was posted on the YCCO website and on social media. YCCO also utilized the Service Integration Team networks and other funder partners to share with their networks. Once applications were received, they were reviewed through a detailed rubric, which included SHARE requirements, CHIP alignment, and standard YCCO funding criteria, like sustainability and reporting capacity.

An internal review committee utilized a detailed rubric based on SHARE requirements and CHIP alignment to score and select the top proposals. Scoring incorporated CAC feedback, funding received in the last 12 months, and fit with SHARE requirements. This process limited bias by restricting scoring to objective criteria and quantitative review. Final review incorporated discussion of alignment with CHIP and potential funding risks, including SHARE report rejection, relevant community needs, CHIP strategy alignment, geographic distribution, and project sustainability. Final recommendations were reviewed and approved by the CAC. Applicants were not contacted for clarification or more information after the application was submitted, except in the case of determining Medicaid exclusion, in order to not give any applicant an unfair advantage. The rubric includes the following elements. The first three elements were weighted as they indicate alignment with SHARE requirements. Scores followed a 3-point indicator: Does not meet, Meets, Exceeds (0, 10, 11 for weighted scores; 0, 1, 2 for all other scores).

1. Incorporates at least one CHIP focus (housing, nutrition, infants and youth, transportation, emergency preparedness, mental health and substance use, access to healthcare)
2. Addresses at least one SDOH-E: economic stability, built environment, education, social and community health, and/or housing
3. Applicant is non-clinical or offers non-clinical services and is considered an SDoH/CBO partner
4. Shows a realistic amount of FTE and partner support to implement project
5. Shows evidence that project can continue after funding has ended
6. Timeline is included with detailed project activities
7. Timeline is realistic and achievable in a one year grant cycle
8. Goals are clear and well defined
9. Lists at least three outcomes
10. Shows ability to measure progress, evaluate data, and determine success
11. Budget clearly describes all expenses directly applicable to the project
12. Evidence of in-kind contribution to support the project
13. Administrative cost request does not exceed 15%
14. Shows clear community need

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15. Serves populations that experience disparities or marginalization

16. Incorporates feedback from target population

The final recommendations were presented to the YCCO Board of Directors, which has representation from across the YCCO service area. The Board reviewed the application and voted to approve.

The only exception to this open RFP process was the YCAP/City of McMinnville award. This award resulted from key conversations with members of YCCO's original Housing Leaders committee; in alignment with the process from the previous two SHARE awards. This initiative fits with YCCO's long term housing strategy and was proposed as a way to secure the funding to initiate a navigation center in McMinnville. This center meets a key need for paired sheltering, navigation, and social service delivery, but the need was presented before the SHARE RFP had been released and required a decision sooner than the SHARE cycle. Thus, YCCO brought together multiple partners and stakeholders to discuss the project, and the decision was brought to the Board of Directors for review and approval.

E. **Attach your formal agreement with each of the SDOH-E partners described in item 5.** (See guidance for required contract components.) Have you attached an agreement for each of your SHARE partners?

Yes No

If no, please explain why not. [Click here](#) to enter text.

F. **Attach a budget proposal indicating the amount of SHARE Initiative funding that will be allocated to each project or initiative, including the amount directed to each SDOH-E partner. Did you attach a simple budget proposal with this submission?** Yes No

Community advisory council (CAC) role

G. **Describe your CAC's designated role in SHARE Initiative spending decisions.** (As appropriate, describe the ongoing engagement and feedback loop with the CAC as it relates to SDOH-E spending.)

Proposals were reviewed by the CAC on two separate occasions, and the group had the opportunity to inform the initial award selection criteria. Scores from the rubric were modulated according to the following criteria from CAC feedback and CHA/CHIP need considerations:

1. Location outside of McMinnville or Newberg
2. Program addresses teens
3. Program addresses disability or neurodivergence
4. Program addresses community education
5. Program addresses housing
6. Program has not received prior funding in this calendar year

The CAC was provided the opportunity to provide feedback and ask questions in its final review and approved the final recommendation on 10.17.23. The CAC will receive updates after the midpoint and final reports are received for SHARE projects, and will be invited to attend grantee site visits with SDOH partners when feasible, with SDOH partner consent.

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Section 3: Additional details

H. **(Optional)** Describe the evaluation plan for each project or initiative, including expected outcomes; the projected number of your CCO's members, OHP members, and other community members served; and how the impact will be measured.

A. **City of McMinnville: AnyDoor McMinnville**

I. Outcome Measures.

- Increase the number of houseless people connected to supports and permanent housing solutions to 13,140 per year.
- Return reviewed and signed Letter of Agreement.
- Complete AnyDoor navigation center and begin delivering services by 2025 to individuals in the YCCO service area.
- Offer trauma-informed supports for houseless individuals to access shelter, basic needs facilities, and community services with dignity.

II. **Reporting:** Reports listed in Exhibit A will submit bi-annual reporting on the subsequent evaluation measures to demonstrate progress toward the goals of the initiative as follows: May 30, 2024; November 30, 2024; May 30, 2025; November 30, 2025.

Report on the following:

- 1) Demonstrate progress toward completion of Project facility build and implementation of shelter, housing supports, and community services Narrative progress on alignment with build timeline.
- 2) Number of people served per month or quarter.
- 3) Number of support activities completed to increase connection to services .
- 4) Number of agencies or service providers engaged with AnyDoor center.
- 5) Percent of individuals who move from homelessness to stable housing.
- 6) Number of individuals engaged with the Built for Zero program.
- 7) Continued collection and sharing upon request of sheltered individual data, including Medicaid ID, race/ethnicity, language spoken, age, disability, carceral status, sexual orientation, gender identity as available.

B. **Confederated Tribes of Grand Ronde: Child Development Center**

I. Outcome Measures.

Provider will utilize YCCO funding to address strategic, community-aligned Social Determinants of Health and Equity (SDOH-E) initiatives through the following:

- Construct child development center to increase access to early childhood education.
- Complete center by December 2024, serving over 150 children in the Grand Ronde community.

II. Reporting.

Provider will submit biannual reporting on the subsequent evaluation measures to demonstrate progress toward the goals of initiative as follows:

- December 1st, 2023 – May 30th, 2024; *report due May 30th, 2024*
- June 1st, 2024 – December 31st, 2024; *report due December 31st, 2024*

1) Report on the following:

- a) Demonstrate progress toward completion of the facility.

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- b) Offer services to 150+ families.
 - c) Progress on facility completion.
 - d) When the program begins, the number of individuals served.
- 2) For all program participants, collect, if possible, race, age, language, disability status, sexual orientation, gender identity, homelessness status, income bracket, substance use status, previous incarceration and provide in aggregate.

C. Henderson House: Domestic violence survivor advocacy expansion and bus purchase

I. Outcome Measures.

Provider will utilize YCCO funding to address strategic, community-aligned Social Determinants of Health and Equity (SDOH-E) initiatives through the following:

- Increase the number of Henderson House clients served who live in areas outside of McMinnville, with an expected reach of 405 community members.
- Decrease disproportionality of McMinnville resident to other county resident utilization of Henderson House supports.
- Improve the number of people who have experienced domestic violence accessing housing and advocacy services.
- Increase family stability in Yamhill County.

II. Reporting.

Provider will submit biannual reporting on the subsequent evaluation measures to demonstrate progress toward the goals of initiative as follows:

- December 1st, 2023 – May 30th, 2024; *report due May 30th, 2024*
- June 1st, 2024 – December 31st, 2024; *report due December 31st, 2024*

- 1) Number of participants in Henderson House services.
- 2) Location of Henderson House clients.
- 3) For all program participants, collect, if possible, race, age, language, disability status, sexual orientation, gender identity, homelessness status, income bracket, substance use status, previous incarceration and provide in aggregate.

D. McMinnville Public Library (City of McMinnville): Library of Things

I. Outcome Measures.

Provider will utilize YCCO funding to address strategic, community-aligned Social Determinants of Health and Equity (SDOH-E) initiatives through the following:

- Increase community well-being.
- Reduce barriers to basic educational, home improvement, and skill-building materials.
- Increase community member knowledge and self-sufficiency for a community of 33,000+.

I. Reporting.

Provider will submit biannual reporting on the subsequent evaluation measures to demonstrate progress toward the goals of initiative as follows:

- December 1st, 2023 – May 30th, 2024; *report due May 30th, 2024*
- June 1st, 2024 – December 31st, 2024; *report due December 31st, 2024*

- 1) Report on the following:
 - a) Number of participants in the program.

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- b) Number of materials checked out.
 - c) Survey and story data from participants regarding program impact and satisfaction.
 - d) Number of times materials are borrowed.
- 2) For all program participants, collect, if possible, race, age, language, disability status, sexual orientation, gender identity, homelessness status, income bracket, substance use status, previous incarceration and provide _____ in _____ aggregate.

E. **Communities United (C-Suite) (United Way): Financial Resiliency and Empowerment program**

I. Outcome Measures.

Program Provider will utilize YCCO funding to address strategic, community-aligned Social Determinants of Health and Equity (SDOH-E) initiatives through the following:

- Serve Yamhill County area community members and increase knowledge of financial literacy.
- Increase the number of opportunities for youth to receive training.
- Improve culturally appropriate access to youth who are rural, high poverty, foster care, part of a non-dominant culture or language.
- Increase knowledge and skills of participants and show high satisfaction with training.

II. Reporting.

Program Provider will submit biannual reporting on the subsequent evaluation measures to demonstrate progress toward the goals of initiative as follows:

- December 1st, 2023 – May 30th, 2024; *report due May 30th, 2024*
- June 1st, 2024 – December 31st, 2024; *report due December 31st, 2024*

1) Report on the following:

- a) Number of participants (Goal 300).
- b) Number of events or sessions (Goal 8).
- c) Number of advocacy efforts (Goal 5).
- d) Number of technical assistance instances provided to individuals. (Goal 10).
- e) Reported increase in knowledge and skills (Goal 75% average improvement).
- f) Reported training satisfaction.

2) For all program participants, collect, if possible, race, age, language, disability status, sexual orientation, gender identity, homelessness status, income bracket, substance use status, previous incarceration and provide in aggregate.

F. **Confederated Tribes of Grand Ronde: Transitional housing project**

I. Outcome Measures.

Provider will utilize YCCO funding to address strategic, community-aligned Social Determinants of Health and Equity (SDOH-E) initiatives through the following:

- Increase the number of people able to access the community center.
- Increase the number of activities offered.
- Foster community and individual growth through activities.
- Improve opportunities for community members to connect, learn, and grow.

II. Reporting.

Provider will submit biannual reporting on the subsequent evaluation measures to demonstrate progress toward the goals of initiative as follows:

- December 1st, 2023 – May 30th, 2024; *report due May 30th, 2024*

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- June 1st, 2024 – December 31st, 2024; *report due December 31st, 2024*
- 1) Report on the following:
 - a) Increase the number of people with access to safe, secure housing.
 - b) Complete build of transitional and permanent supportive housing with 10+ units.
 - c) Enroll clients in housing support and service delivery, reaching 80% of housing capacity by final report.
 - 2) For all program participants, collect, if possible, race, age, language, disability status, sexual orientation, gender identity, homelessness status, income bracket, substance use status, previous incarceration and provide in aggregate.

G. Habitat for Humanity: Newberg housing project

I. Outcome Measures.

Provider will utilize YCCO funding to address strategic, community-aligned Social Determinants of Health and Equity (SDOH-E) initiatives through the following:

- Increase the number of low-income people owning homes in Yamhill County.
- Improve mental health of housing insecure, houseless, or unsafely housed people.
- Complete three homes by February 2025, with two homes completed by August 2024
- Increase family stability in Yamhill County.
- Improve neighborhood and built environments in Newberg and housing safety.

II. Reporting.

Provider will submit biannual reporting on the subsequent evaluation measures to demonstrate progress toward the goals of initiative as follows:

- December 1st, 2023 – May 30th, 2024; *report due May 30th, 2024*
 - June 1st, 2024 – December 31st, 2024; *report due December 31st, 2024*
- 3) Demonstrate progress toward completion of homes.
 - 4) Share number of people impacted by program.
 - 5) If homeowners move in before this agreement ends, report on changes in mental health and/or quality of life.
 - 6) For all program participants, collect, if possible, race, age, language, disability status, sexual orientation, gender identity, homelessness status, income bracket, substance use status, previous incarceration and provide in aggregate.

H. Willamette Valley Community Campus: Community center remodel

I. Outcome Measures.

Provider will utilize YCCO funding to address strategic, community-aligned Social Determinants of Health and Equity (SDOH-E) initiatives through the following, reaching 1500 Willamina-area residents:

- Increase the number of people able to access the community center.
- Increase the number of activities offered.
- Foster community and individual growth through activities.
- Improve opportunities for community members to connect, learn, and grow.

II. Reporting.

Provider will submit biannual reporting on the subsequent evaluation measures to demonstrate progress toward the goals of initiative as follows:

- December 1st, 2023 – May 30th, 2024; *report due May 30th, 2024*

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- June 1st, 2024 – December 31st, 2024; *report due December 31st, 2024*

- 1) Report on the following:
 - a) Demonstrate progress towards building repair and revitalization within the project period.
 - b) Number of participants in center programs.
 - c) Increase in knowledge for participants.
 - d) Satisfaction of participants.
- 2) For all program participants, collect, if possible, race, age, language, disability status, sexual orientation, gender identity, homelessness status, income bracket, substance use status, previous incarceration and provide in aggregate.

I. Lutheran Community Services: Respite care expansion project

I. Outcome Measures.

Provider will utilize YCCO funding to address strategic, community-aligned Social Determinants of Health and Equity (SDOH-E) initiatives through the following:

- Successful purchase of bus.
- Increase number of rural families and youth able to access family support services, reaching more than 80 families.
- Reduce transportation barriers to family support services.

II. Reporting.

Provider will submit biannual reporting on the subsequent evaluation measures to demonstrate progress toward the goals of initiative as follows:

- December 1st, 2023 – May 30th, 2024; *report due May 30th, 2024*
- June 1st, 2024 – December 31st, 2024; *report due December 31st, 2024*

- 1) Report on the following:
 - a) Number of individuals participating in the program.
 - b) Number of individuals participating in the program who utilize transportation services.
 - c) Attendance rates for individuals in programs.
 - d) Overall protective factors for participants based on survey responses.
 - e) Rate of participants who experience abuse, neglect, or foster care placement.
- 2) For all program participants, collect, if possible, race, age, language, disability status, sexual orientation, gender identity, homelessness status, income bracket, substance use status, previous incarceration and provide in aggregate.

J. Operation Generation: Multigenerational housing

I. Outcome Measures.

Provider will utilize YCCO funding to address strategic, community-aligned Social Determinants of Health and Equity (SDOH-E) initiatives through the following:

- Increase available housing for multigenerational families in the Yamhill County area.
- Create strategic plan for housing development.
- Complete build of 23-unit multigenerational housing complex by December 2026.
- Complete design and engineering plans, secure building and demolition permits by June 2024.
- Complete strategic plan and staffing expansion by June 2024.

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II. Reporting.

Provider will submit biannual reporting on the subsequent evaluation measures to demonstrate progress toward the goals of initiative as follows:

- December 1st, 2023 – May 30th, 2024; *report due May 30th, 2024*
- June 1st, 2024 – December 31st, 2024; *report due December 31st, 2024*

- 1) Demonstrate progress toward completion of 23-unit build.
- 2) Report on the following:
 - a) Completion of design, engineering, and strategic plans.
 - b) Secured permits.
- 3) For all program participants, collect, if possible, race, age, language, disability status, sexual orientation, gender identity, homelessness status, income bracket, substance use status, previous incarceration and provide in aggregate.

K. Dayton Food Pantry: Food pantry expansion and remodel

I. Outcome Measures.

Provider will utilize YCCO funding to address strategic, community-aligned Social Determinants of Health and Equity (SDOH-E) initiatives through the following:

- Increase the capacity of the food pantry to reduce food insecurity locally.
- Excavate site and install utilities for Dayton Community Food Pantry.
- Begin construction on Community Food pantry by December 31st, 2024.
- Offer food pantry and clothing closet services to the community.

II. Reporting.

Provider will submit biannual reporting on the subsequent evaluation measures to demonstrate progress toward the goals of initiative as follows:

- December 1st, 2023 – May 30th, 2024; *report due May 30th, 2024*
- June 1st, 2024 – December 31st, 2024; *report due December 31st, 2024*

- 1) Demonstrate progress toward completion of facility build and implementation of food distribution services for a new food pantry to increase capacity to serve low income and food insecure community members.
- 2) Report on the following:
 - a) Number of individuals served in the reporting period, approximately 5200 expected.
 - b) Utilization of LinktoFeed portal.
 - c) Number of individuals served by clothing closet.
- 3) For all program participants, collect, if possible, race, age, language, disability status, sexual orientation, gender identity, homelessness status, income bracket, substance use status, previous incarceration and provide in aggregate.

- L. **If the project or initiative requires data sharing, attach a proposed or final data-sharing agreement that details the obligation for the SDOH-E partner to comply with HIPAA, HITECH and other applicable laws regarding privacy and security of personally identifiable information and electronic health records and hard copies thereof. Does the project require data sharing?** Yes No



SHARE Budget Proposal

| Organization | Program | Amount proposed |
|--|---|------------------------|
| Dayton Community Food Pantry | Food pantry expansion and remodel | \$209,000 |
| Henderson House | Domestic violence survivor advocacy expansion | \$99,992 |
| Confederated Tribes of Grand Ronde | Child Development Center | \$650,000 |
| Newberg Habitat for Humanity | Newberg housing projects | \$50,000 |
| Lutheran Community Services NW | Respite care expansion project | \$60,000 |
| Operation Generation | Multigenerational housing | \$36,000 |
| CommunitieS-UnITEd (C-Suite) | Financial Resiliency and Empowerment program | \$96,100 |
| McMinnville Public Library (City of McMinnville) | Library of Things | \$150,000 |
| West Valley Community Campus | Community center remodel | \$15,000 |
| Confederated Tribes of Grand Ronde | Transitional housing project | \$53,698 |
| YCAP | Anydoor McMinnville | \$609,500 |

\$2,029,290