

OHA VBP PCPCH Data and CDA VBP Data Template - General Instructions

- 1. Required: Complete all yellow highlighted cells on the following worksheets:
- "PCPCH"
- "Model Descriptions"
- "Hospital CDA VBP Data"
- "Maternity CDA VBP Data"
- "Behavioral Health CDA VBP Data"

Required: Complete all yellow highlighted cells on one of the following worksheets. The other worksheet is optional:

- "Children's Health CDA VBP Data"
- "Oral Health CDA VBP Data"
- 2. For payments that span multiple HCP-LAN categories, use the most advanced category. For example, if you have a contract that includes a shared savings arrangement with a pay-for-performance component such as a quality incentive pool then you should put the total value of the annual contract in Category 3A for shared savings because 3A (shared savings) is more advanced than 2C (pay-for-performance).
- 3. In addition to the HCP-LAN framework, Contractor shall use the VBP Roadmap for Coordinated Care Organizations and the OHA VBP Technical Guide for Coordinated Care Organizations for the VBP specifications and the appropriate LAN VBP category for each payment model, located at https://www.oregon.gov/oha/HPA/dsi-tc/Pages/Value-Based-Payment.aspx
- 5. The completed VBP PCPCH Data and CDA VBP Data Template must be submitted to the following email address: OHA.VBP@odhsoha.oregon.gov no later than May 5, 2023. It may not be submitted as a PDF document and must remain a Microsoft Excel spreadsheet. Please use the following naming convention when submitting the template: CCO + reporting year + title of template (e.g. CCOABC 2020 VBP PCPCH Data and CDA Template).

version 02032023





CATEGORY 2

FEE FOR SERVICE -LINK TO QUALITY & VALUE

Foundational Payments for Infrastructure & Operations

(e.g., care coordination fees and payments for HIT investments)

В

Pay for Reporting

(e.g., bonuses for reporting data or penalties for not reporting data)

Pay-for-Performance

(e.g., bonuses for quality performance)



CATEGORY 3

APMS BUILT ON FEE -FOR-SERVICE ARCHITECTURE

A

APMs with Shared Savings

(e.g., shared savings with upside risk only)

B

APMs with Shared Savings and Downside Risk

(e.g., episode-based payments for procedures and comprehensive payments with upside and downside risk)



CATEGORY 4

POPULATION -**BASED PAYMENT**

A

Condition-Specific Population-Based **Payment**

(e.g., per member per month payments payments for specialty services, such as oncology or mental health)

Comprehensive Population-Based Payment

(e.g., global budgets or full/percent of premium payments)

C

Integrated Finance & Delivery System

(e.g., global budgets or full/percent of premium payments in integrated systems)

3N Risk Based Payments NOT Linked to Quality

4N **Capitated Payments** NOT Linked to Quality

Enter the per-member-per-month (PMPM) dollar amount you paid clinics participating in the Patient Centered Primary Care Home (PCPCH) program. If the PMPMs vary for a given tier, you may enter a range. Otherwise, enter a single dollar amount. In the "Average PMPM" column, enter the average PMPM payment for each tier, weighted by enrollment. If you paid one 'Tier 1' clinic 9.50 PMPM and another 'Tier 1' clinic 0.00 PMPM, and the first clinic had three times the number of members attributed as compared to the second clinic, then the average weighted PMPM would be 9.625. ($9.50 \times 0.75 + 10.00 \times 0.25 = 9.625$). The weighting may be calculated using number of members or number of member months.

Evaluation criteria for this worksheet: Response required for each highlighted cell, even if there are no current clinics in your service area at that tier level. Non-response in a highlighted cell will not be approved.

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PCPCH Tier	Number of contracted clinics	PMPM dollar amount or range	Average PMPM dollar amount	If a PMPM range (rather than a fixed dollar amount) is provided in column C, please explain.	If applicable, note any deviations and rationale from required payment per tier (e.g. no payments to tier 1 clinics because there are none in CCO service area).				
Tion 1 alimina									
Tier 1 clinics									
Tier 2 clinics									
Tier 3 clinics									
Tier 4 clinics									
Tier 5 clinics									

Evaluation criteria for this worksheet: Response required for each highlighted cell. Non-response in a highlighted cell will not be approved.

models, defined by dollars spent and VBPs implemented (e.g. condition- specific (asthma) population-based	LAN category in the VBP model (4 > 3 > 2C) Note: For models listed at a LAN category 3B or higher,	Percentage of payments made through this model at the highest indicated LAN category	Additional LAN categories within arrangement	Total dollars involved in this arrangement	Quality metric(s)	Brief description of providers & services involved	Please describe if and how these models take into account: - racial and ethnic disparities; & - individuals with complex health care needs
	4C	2%	2B, 2C, 3B		CCO Quality Metrics Performance (Plan); Readmission Rate; Follow Up Post Discharge from Hospital IP; Expected to Observed Mortality; High ED Utilization; MAT/Addiction Treatment in ED (SBIRT)	Recognizes that some quality metrics requires the full community of providers to achieve ER utilization, hospital readmission and 7-day follow-up after hospitalization are interconnected. Using the same metrics to incent improved processes within each accountable group ensures assumption of responsibility for action. Example: hospital discharge planning flows into 7-day follow-up by primary or specialist, and ER visits tie into hospitalizations. The metrics have allowed our community of providers to collaborate and support our community hospital in ensuring effective ER utilization, discharge planning, and effective follow up. UHA's VBP program uses a community based member attribution cost model, which includes community wide performance on CCO Metrics to determine risk sharing amounts to be held or paid to participating providers in the community.	Both of the groups mentioned above descr bed present greater challenges to ensure proper discharge planning, outpatient follow-up and ER management. If these are not addressed, then metrics will not be met.
	4C	100%	2C		Readmission Rate; Follow Up Post Discharge from Hospital IP; Expected to Observed Mortality; High ED Utilization; MAT/Addiction Treatment in ED (SBIRT)	Recognizes that some quality metrics requires the full community of providers to achieve ER utilization, hospital readmission and 7-day follow-up after hospitalization are interconnected. Using the same metrics to incent improved processes within each accountable group ensures assumption of responsibility for action. Example: hospital discharge planning flows into 7-day follow-up by primary or specialist, and ER visits tie into hospitalizations. The metrics have allowed our community of providers to collaborate and support our community hospital in ensuring effective ER utilization, discharge planning, and effective follow up.	Both of the groups mentioned above descr bed present greater challenges to ensure proper discharge planning, outpatient follow-up and ER management. If these are not addressed, then metrics will not be met.

4A	8%	2C, 4N	Initiation of Treatment Following Dx;	provides the entire realm of substance use disorder services for UHA. This includes residential, detox, MAT services, and outpatient services. paid on a PMPM which has certain financial and quality target that it is at risk for.	Both populations noted above are more at risk for substance use disorder, in which provides significant services to address those populations needs.
4A	3%	2C, 4N	ED Follow Up for dental related pain; Dental Utilization; Members Receiving Preventive Dental Services (aged 1-14); Oral Evaluation for Adults w/ Diabetes; Meaningful language access to culturally responsive health care	provides global capitation services for UHA members seeking Dental Care. provides the whole spectrum services to UHA members, and are awarded for achieving certain quality targets	One of the quality measures that is incentivized on, is its ability to achieve certain penetration metrics. People with complex health needs, as well as individuals with racial and ethnic disparities, typically lag behind the rest of the population in obtaining health care services. The penetration metric incentivizes by engaging these subpopulations in obtaining proper access and services.

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fidelity disorder, in which
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address those
populations needs.
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Required implementation of care delivery areas by January 20 https://www.oregon.gov/oha/HPA/dsi-tc/Documents/VBP-Technic	023: Refer to Value-based Payment Technical Guide for CCOs at al- al-Guide-for-CCOs.pdf for more information on requirements.			
Evaluation criteria for this worksheet: Response required for each N/A.	ach highlighted cell. If questions on rows 18 and 20 are not applicable, write			
CONTRACTOR/CCO NAME:	Umpqua Health Alliance			
Describe Care Delivery Area (CDA) Note: a VBP may encompass two CDAs concurrently. If your CCO has taken his approach, list both CDAs; no more than two CDAs can be combined to meet the CDA requirement.	Hospital Care and Maternity Care			
LAN category (most advanced category)	4A	-		
Briefly describe the payment arrangement and the types of providers and members in the arrangement (e.g. pediatricians and asthmatic children)	A combined hospital/maternity case rate with the sole community hospital			
If applicable, describe how this CDA serves populations with complex care needs or those who are at risk for health disparities	UHA is dedicated to improving health equity. According to the CDC, black women are significantly more likely to experience conditions such as a weakened heart muscle, thrombotic pulmonary embolism, and high blood pressure, which can contribute to a significantly higher proportion of pregnancy-related deaths in comparison to white women. Addressing these issues with the mother during prenatal care could potentially improve the mother's safety and well-being, but also help eliminate unnecessary costs. In addition, preterm birth rates for minorities are disproportional against their white counterparts. According to the March of Dimes, in 2015, the overall preterm rate was 9.6%, but 13.4% of black infants were preterm, as compared to the 8.9% rate for white infants. Furthermore, non-white infant mortality caused by preterm birth and related complications was significantly higher (44.2% for black infants compared to 31.5%).			
Total dollars paid			Net	
			Net	
Total unduplicated members served by he providers	390	<u> </u> 		
If applicable, maximum potential provider gain in dollars (i.e., maximum potential quality incentive payment)				
If applicable, maximum potential provider loss in dollars (e g. maximum potential risk in a capitated payment)	-			
List the quality metrics used in this payment arrangement using the table provide in below. A least one quality component is needed to meet requirement:	Metric	Metric steward (e.g. HPQMC, NQF, etc.)	Briefly describe how CCO assesses quality (e.g. measure against national benchmark, compare to providers' previous performance, etc.)	Describe providers' performance (e.g. quality metric score increased from 8 to 10)
			Based on provider historical rate and negotiated improvement target; nationwide average was 32.1% in 2021	Provider performance is
	C-Section Delivery Rate at Contracted Hospital; <=22%	l .	(March of Dimes)	trending positively

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Required implementation of care delivery areas by January 20 https://www.oregon.gov/oha/HPA/dsi-tc/Documents/VBP-Technica				
Evaluation criteria for this worksheet: Response required for ea N/A.	ch highlighted cell. If questions on rows 18 and 20 are not applicable, write			
CONTRACTOR/CCO NAME:				
	Umpqua Health Alliance			
Describe Care Delivery Area (CDA) Note: a VBP may encompass two CDAs concurrently. If your CCO has taken his approach, list both CDAs; no more than two CDAs can be combined to meet the CDA requirement.	Maternity Case Rate w/ WH			
LAN category (most advanced category)	4A			
Briefly describe the payment arrangement and the types of providers and members in the arrangement (e.g. pediatricians and asthmatic children)	A combined hospital/maternity case rate with the sole community hospital			
If applicable, describe how this CDA serves populations with complex care needs or those who are at risk for health disparities	UHA is dedicated to improving health equity. According to the CDC, black women are significantly more likely to experience conditions such as a weakened heart muscle, thrombotic pulmonary embolism, and high blood pressure, which can contribute to a significantly higher proportion of pregnancy-related deaths in comparison to white women. Addressing these issues with the mother during prenatal care could potentially improve the mother's safety and well-being, but also help eliminate unnecessary costs. In addition, preterm birth rates for minorities are disproportional against their white counterparts. According to the March of Dimes, in 2015, the overall preterm rate was 9.6%, but 13.4% of black infants were preterm, as compared to the 8.9% rate for white infants. Furthermore, non-white infant mortality caused by preterm birth and related complications was significantly higher (44.2% for black infants compared to 31.5%).			
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List the quality metrics used in this payment arrangement using the table provide in below. A least one quality component is needed to meet requirement:	Metric	Metric steward (e.g. HPQMC, NQF, etc.)	Briefly describe how CCO assesses quality (e.g. measure against national benchmark, compare to providers' previous performance, etc.)	Describe providers' performance (e.g. quality metric score increased from 8 to 10)
	C-Section Delivery Rate at Contracted Hospital; <=22%		Based on provider historical rate and negotiated improvement target; nationwide average was 32.1% in 2021 (March of Dimes)	Provider performance is trending positively

Required implementation of care delivery areas by January 2 Payment Technical Guide for CCOs at https://www.oregon.gov/ol Technical-Guide-for-CCOs.pdf for more information on requirement	na/HPA/dsi-tc/Documents/VBP-
Evaluation criteria for this worksheet: Response required for equestions on rows 18 and 20 are not applicable, write N/A.	each highlighted cell. If
CONTRACTOR/CCO NAME:	Umpqua Health Alliance
Describe Care Delivery Area (CDA) Note: a VBP may encompass two CDAs concurrently. If your CCO has taken his approach, list both CDAs; no more than two CDAs can be combined to meet the CDA requirement.	Behavioral Health Access Program
LAN category (most advanced category)	3A
Briefly describe the payment arrangement and the types of providers and members in the arrangement (e.g. pediatricians and asthmatic children)	PCPCH Tier 3 or higher clinics. Members with MMMI/SUD diagnosis in the past 12 months
If applicable, describe how this CDA serves populations with complex care needs or those who are at risk for health disparities	
Total dollars paid	
Total unduplicated members served by he providers	8,983
If applicable, maximum potential provider gain in dollars (i.e., maximum potential quality incentive payment)	
If applicable, maximum potential provider loss in dollars (e g. maximum potential risk in a capitated payment)	
List the quality metrics used in this payment arrangement using the table provide in below. A least one quality component is needed to meet requirement:	Metric

Behavorial Health Services provided to assigned members of PCPCH Tier 3 or higher participa ing clinics wi h a MMMI/SUD

diagnosis.

Metric	Metric steward (e.g. HPQMC, NQF, etc.)	Briefly describe how CCO assesses quality (e.g. measure against national benchmark, compare to providers' previous performance, etc.)	Describe providers' performance (e.g. quality metric score increased from 8 to 10)
Behavioral Health Integration Checklist; Percentage of members served by assigned PCPCH		SUD frees up access to specialty behavioral health for more	providers increasing access to specialty care. Over 90% of UHA membership is assigned to
Clinic	IBHC Atlas	severe needs.	PCPCHs participating in the VBP.

Required implementation of care delivery areas by January 2023 In 2022, CCOs were required to implement three new or expanded CDA VBP arrangements from an existing contract (in hospital care, maternity care, and behavioral health care). In 2023 and 2024, CCOs are required to implement a new or expanded VBP at the beginning of each year in each of the remaining CDAs (children's health care and oral health care). VBP contracts in all five CDAs must be in place by the beginning of 2024. Refer to Value-based Payment Technical Guide for CCOs at https://www.oregon.gov/oha/HPA/dsi-tc/Documents/VBP-Technical-Guide-for-CCOs.pdf for more information on requirements.

Evaluation criteria for this worksheet CCO must fill out a worksheet for either oral health or children's health. The remaining worksheet (for the remaining CDA) is optional.

CONTRACTOR/CCO NAME:	Umpqua Health Alliance
Describe Care Delivery Area (CDA) Note: a VBP may	Focus on increasing services rendered to
encompass two CDAs concurrently. If your CCO has taken this approach, list both CDAs; no more than two CDAs can be combined to meet the CDA requirement.	children in DHS Custody
LAN category (most advanced category)	3A
Briefly describe the payment arrangement and the types of providers and members in the arrangement (e.g. pediatricians and asthmatic children)	Additional payment made to the first physician group who renders a relevant service that meets numerator criteria for children in DHS Custody
If applicable, describe how this CDA serves populations with complex care needs or those who are at risk for health disparities	The CDA focuses on expediency of services for children entering DHS care
Total dollars paid	-
Total unduplicated members served by the providers	-
If applicable, maximum potential provider gain in dollars (i.e., maximum potential quality incentive payment)	
If applicable, maximum potential provider loss in dollars (e.g. maximum potential risk in a capitated payment)	

List the quality metrics used in this payment arrangement using the table provide in below. A least one quality component is needed to meet requirement:

Metric	Metric steward (e.g. HPQMC, NQF, etc.)	Briefly describe how CCO assesses quality (e.g. measure against national benchmark, compare to providers' previous performance, etc.)	Describe providers' performance (e.g. quality metric score increased from 8 to 10)
Children in DHS Custody CCO Metric	ОНА		UHA rate increased from 77% to 89% ('20 to '21) first year utilizing VBP is 2023

Required implementation of care delivery areas by January 20 new or expanded CDA VBP arrangements from an existing contract health care). In 2023 and 2024, CCOs are required to implement a in each of the remaining CDAs (children's health care and oral hee place by the beginning of 2024. Refer to Value-based Payment Te https://www.oregon.gov/oha/HPA/dsi-tc/Documents/VBP-Technica requirements. Evaluation criteria for this worksheet CCO must fill out a works	ct (in hospital care, maternity care, and behavioral a new or expanded VBP at the beginning of each year alth care). VBP contracts in all five CDAs must be in echnical Guide for CCOs at Il-Guide-for-CCOs.pdf for more information on			
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Describe Care Delivery Area (CDA) Note: a VBP may encompass two CDAs concurrently. If your CCO has taken this approach, list both CDAs; no more than two CDAs can be combined to meet the CDA requirement.				
LAN category (most advanced category)				
Briefly describe the payment arrangement and the types of providers and members in the arrangement (e.g. pediatricians and asthmatic children)				
If applicable, describe how this CDA serves populations with complex care needs or those who are at risk for health disparities				
Total dollars paid				
Total unduplicated members served by the providers				
If applicable, maximum potential provider gain in dollars (i.e., maximum potential quality incentive payment)				
If applicable, maximum potential provider loss in dollars (e.g. maximum potential risk in a capitated payment)				
List the quality metrics used in this payment arrangement using the table provide in below. A least one quality component is needed to meet requirement:	Metric	Metric steward (e.g. HPQMC, NQF, etc.)	Briefly describe how CCO assesses quality (e.g. measure against national benchmark, compare to providers' previous performance, etc.)	Describe providers' performance (e.g. quality metric score increased from 8 to 10)
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