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| **Projects or Services** | **Description and use of other Funds** | **Expected Impact** | **Cost Estimate** | **Any Other Funding** |
| Repurpose or build new secure residential treatment facilities, residential |  |  |  |  |
| treatment homes, adult foster homes, |  |  |
| supported housing units, and supportive housing units. |  |  |
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| Operational and administrative costs to manage housing |  |  |  |  |
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| Housing support services |  |  |  |  |

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| Planning, coordination, siting, purchasing buildings/land (pre-build or renovation activities) |  |  | $0 |  |
| Subsidy for short term shelter beds |  |  | $0 |  |
| Long term rental assistance |  |  | $0 |  |
| Outreach and engagement items such as food or clothing to meet immediate needs for houseless individuals |  |  | $0 |  |