



Measure 110 (M110) Milestone Schedule Program Years 2025-2029

Behavioral Health Resource Network (BHRN) Partner Milestone Requirements

As a recipient of M110 funds, BHRN partners must provide information, including policy submissions, programmatic data, and fiscal reporting requirements at various milestone due dates. Our team is fully committed to helping you with the reporting deadlines and associated reminders throughout the program. Templates, technical assistance, and data capture tools are located on the far right hand side of the Measure 110 Resources webpage under the "For BHRNs" header, found here.

The M110 team is committed to BHRN Partners success, if you have questions or require additional assistance, please contact the M110 Inbox at M110.Grants@odhsoha.oregon.gov.

Thank You for Your Hard Work!

BHRN Partner Grant Agreement Milestone Reporting Schedule (2025-29)

| olicies and Procedures (<u>Templates</u> found here) | due 00 deurs of susuat sous | |
|--|--|----------------------------------|
| he below policy & procedure items are a one-time submission requirement Culturally and Linguistically Specific Services Policies and Procedures | aue 90 days of grant agre | 9/29/2025 |
| Culturally and Linguistically Responsive Services Policies and | | 9/29/2025 |
| Procedures | | 9/29/2025 |
| Accessibility for People with Intellectual and Developmental | | 0/00/000 |
| Disabilities Policies and Procedures | | 9/29/2025 |
| Accessibility for People with Physical Disabilities Policies and | | 0/20/2025 |
| Procedures | | 9/29/2025 |
| Gender Affirming and Responsive Care Policies and Procedures | | 9/29/2025 |
| LGBTQIA2S+ Affirming and Inclusive Services Policies and Procedures | | 9/29/2025 |
| Youth Friendly and Inclusive Services Policies and Procedures | | 9/29/2025 |
| Patient Centered and Non-Stigmatizing Services, including on use of | | 9/29/2025 |
| Person-first, non-stigmatizing language Policies and Procedures | | 9/29/2023 |
| Trauma-Informed Engagement and Care Policies and Procedures | | 9/29/2025 |
| Services for parents with Minor Children Policies and Procedures | | 9/29/2025 |
| Process and procedure for data collection in compliance with OAR 944- | | 9/29/2025 |
| 001-0040 Policies and Procedures | | 3,23,2023 |
| Services for Pregnant Persons Policies and Procedures (where | | 9/29/2025 |
| applicable) | | |
| rogram Data Reports | Reporting Period | Report Deadli |
| | 01 (July Sont 2025) | 11/1/2025 |
| [give some background on the new system] | Q1 (July-Sept 2025) | • • |
| | Q2 (Oct-Dec 2025) | 2/1/2026 |
| | Q3 (Jan-Mar 2026) | 5/1/2026 |
| | Q4 (April-June 2026) | 8/1/2026 |
| | Q5 (July-Sept 2026) | 11/1/2026 |
| | Q6 (Oct-Dec 2026) | 2/1/2027 |
| | Q7 (Jan-Mar 2027) | 5/1/2027 |
| | Q8 (Apr-Jun 2027) | 8/1/2027 |
| | Q9 (Jul-Sep 2027) | 11/1/2027 |
| | Q10 (Oct-Dec 2027) | 2/1/2028 |
| | Q11 (Jan-Mar 2028) | 5/1/2028 |
| | Q12 (Apr-Jun 2028) | 8/1/2028 |
| | Q13 (Jul-Sep 2028) | 11/1/2028 |
| | • • • | |
| | O14 (Oct-Dec 2028) | 2/1//0/9 |
| | Q14 (Oct-Dec 2028) Q15 (Jan-Mar 2029) | 2/1/2029 5/1/2029 |
| | Q14 (Oct-Dec 2028) Q15 (Jan-Mar 2029) Q16 (Apr-Jun 2029) | 5/1/2029 5/1/2029 8/1/2029 |

| Program Fiscal Reporting | Reporting Period | Report Deadline |
|---|---------------------|----------------------------------|
| | | |
| Quarterly Expenditure Reporting Report total cost data for all Budget Categories. BHRN Partners are required to complete quarterly expenditure reports at the end of each quarter for the preceding quarter. One time use excel templates will be distributed to BHRN Partners prior to the reporting period. | Q1 (July-Sept 2025) | 11/1/2025 |
| | Q2 (Oct-Dec 2025) | 2/1/2026 |
| | Q3 (Jan-Mar 2026) | 5/1/2026 |
| | Q4 (Apr-Jun 2026) | 8/1/2026 |
| | Q5 (Jul-Sep 2026) | 12/1/2026 |
| | Q6 (Oct-Dec 2026) | 2/1/2027 |
| | Q7 (Jan-Mar 2027) | 5/1/2027 |
| | Q8 (Apr-Jun 2027) | 8/1/2027 |
| | Q9 (Jul-Sep 2027) | 12/1/2027 |
| | Q10 (Oct-Dec 2027) | 2/1/2028 |
| | Q11 (Jan-Mar 2028) | 5/1/2028 |
| | Q12 (Apr-Jun 2028) | 8/1/2028 |
| | Q13 (Jul-Sep 2028) | 12/1/2028 |
| | Q14 (Oct-Dec 2028) | 2/1/2029 |
| | Q15 (Jan-Mar 2029) | 5/1/2029 |
| | Q16 (Apr-Jun 2029) | 8/1/2029 |
| Budget Adjustments | Q1 | 10/10-10/21/20. |
| Partners can submit budget adjustments for the previous quarter as | Q2 | 1/9-1/20/2023 |
| needed. Partners can submit adjustments that are equal to 25% of their | Q3 | 4/10-4/21/202 |
| total NTE without OAC Approval. Budget Adjustments will be approved | Q4 | 7/10-7/21/202 |
| or denied by the M110 team within a week of submission. | Q5 | 10/9-10/20/202 |
| , | Q6 | 1/8/24-1/19/20 |
| No new Budget Adjustment Requests accepted after 3/31/2025, Please | Q7-Q9 | As needed |
| contact your grant administrator if you have questions | Q10-Q12 | No new request after 3/31/202 |

IMPORTANT NOTE: Desired budget adjustments MUST be completed by BHRN Partners if you desire to adjust your budget for a given quarter. The one-time use expenditure report template utilizes budget information captured from your budget adjustment submissions.