

BHC Implementation Plan: Governance and Finance
 Project Sponsor: Lynne Saxton
 Project Director: Leslie Clement and Varsha Chauhan
 Project Lead: Royce Bowlin
 Project Manager: Jackie Fabrick



COMPLETE

ON-SCHEDULE

DELAYED

Implementation Plan Project Team Lead: Summer Boslaugh

Implementation Plan Project Team Members: Bruce Abel, Jill Archer, Maggie Bennington-Davis, Mark Bradshaw, Carrie Brogoitti, Andrea Brown, Kevin Campbell, Tony Fleming, Mike Franz, Joanne Fuller, Silas Halloran-Steiner, Robin Henderson, David Hidalgo, Mary Monnat, Bill Murray, Monica Wickham, Carrie Zimbrick
 OHA Staff: Summer Boslaugh, Royce Bowlin, Kathy Cereghino, Greta Coe, Sheryl Derting, Danna Drum, Jackie Fabrick, Rusha Grinstead, Lynn Saxton, Darcy Strahan

Rec #	RECOMMENDATION
1	Governance - single point of shared accountability: Within each geographic service area, create a single point of shared accountability with a single plan for system coordination that builds on existing structures and partnerships and fosters further innovation and collaboration with other organizations. This local collaboration will encourage system recommendations for the allocation of resources; shared responsibility for reaching quality, outcome and cost targets; and prioritization of services and resources to meet local needs.
1	Funding and payment: Funding for health care will be aligned to produce desired outcomes. The local collaboration will be the single point of accountability to review and ensure funding within each geographic service area is effectively and efficiently invested to best meet local needs. The local collaboration will help promote rapid achievement of patient-centered quality, outcome and cost targets. Provider reimbursement should be value-based and encourage improved performance and quality, increased provider risk and population-based payment approaches that support a full continuum of services and behavioral health integration.

Action Item #	STRATEGIES						
	Activity	Start Date	Due Date	Responsible	Dependencies	Status	Progress Notes
	Workgroup will recommend guidelines on the development of single points of shared accountability within each geographic service area.						
AI-35, AI-36,	<p>Recommend to Steering Committee requirements and details to stand up the single points of shared accountability, which must include:</p> <ul style="list-style-type: none"> at a minimum CCOs, LPHAs, LMHA/CMHP, local hospitals and health systems, schools, corrections, courts, primary care, BH and oral health will build on existing local and regional collaborations and committees and will provide oversight of the community health system to address significant access and penetration issues and integration of public health, physical, behavioral and oral health focusing on quality of care. 	5/24/17	6/15/17				

Action Item #	STRATEGIES						
	Activity	Start Date	Due Date	Responsible	Dependencies	Status	Progress Notes
	Workgroup will recommend elements and guidelines for approval for the single plans of shared accountability.						
AI-37, AI-38	Recommend to Steering Committee an implementation plan that includes, in the first year, <ul style="list-style-type: none"> • all of the minimum requirements as outlined in the BHC recommendations • at a minimum, Medicaid and indigent services funded through the CCOs, the state and counties 	6/15/17	6/30/17				
AI-39	Workgroup to recommend criteria and process for OHA to review and approve the single plans for shared accountability.	6/15/17	6/30/17				
	Workgroup will make recommendations on contract or OAR changes and alignment for baseline expectations, while promoting and supporting local control and innovation.						
AI-31	Review OARs and identify opportunities for OHA to align contractual obligations and to provide oversight responsibility to ensure single point of shared accountability responsibilities are met.	6/15/17	7/31/17				

Action Item #	STRATEGIES						
	Activity	Start Date	Due Date	Responsible	Dependencies	Status	Progress Notes
AI-33 & AI-34	Review CCO contracts and report to Steering Committee if contract changes are necessary to require CCOs to invest in prevention, promotion, early intervention and safety net services. These changes must be aligned with public health needs as identified in the CHIP, focusing on population-based approach to maintain and improve wellness.	6/15/17	7/31/17				
AI-78	Recommend contract changes to standardize CCO contracts with providers to include: alignment of global payment models, performance outcomes and value based payments.	6/15/17	7/31/17				
Workgroup will review and make recommendations for risk sharing.							
AI-40	Workgroup to develop recommended opportunities to carve in services and establish risk-sharing and shared saving approaches for MH residential, OSH, and system of care for children.	5/24/17	7/31/17				

Action Item #	STRATEGIES						
	Activity	Start Date	Due Date	Responsible	Dependencies	Status	Progress Notes
AI-77	Workgroup will recommend financial incentive structure to support access and quality improvement and accountability.						
AI-40	Develop recommendations on what incentives should be, such as establishing incentives for CCOs, LMHAs/CMHPs, LPHAs to collaborate and invest in co-funding the most effective and responsive local system of care that can be created with available resources.	5/24/17	8/15/17				
AI-52	Address wage issues to support a living wage for the BH workforce	5/24/17	8/15/17				
AI-75	Ensure payment models recognize investments in HIT. Regional collaborations may be required to make funding resources available or specific investments in HIT to further the spread and utilization of these tools.	5/24/17	8/15/17				
AI-76	Identify ways for the state and regional collaborations to support the continued adoption and utilization of EHRs and information sharing across payers and platforms.	5/24/17	8/15/17				