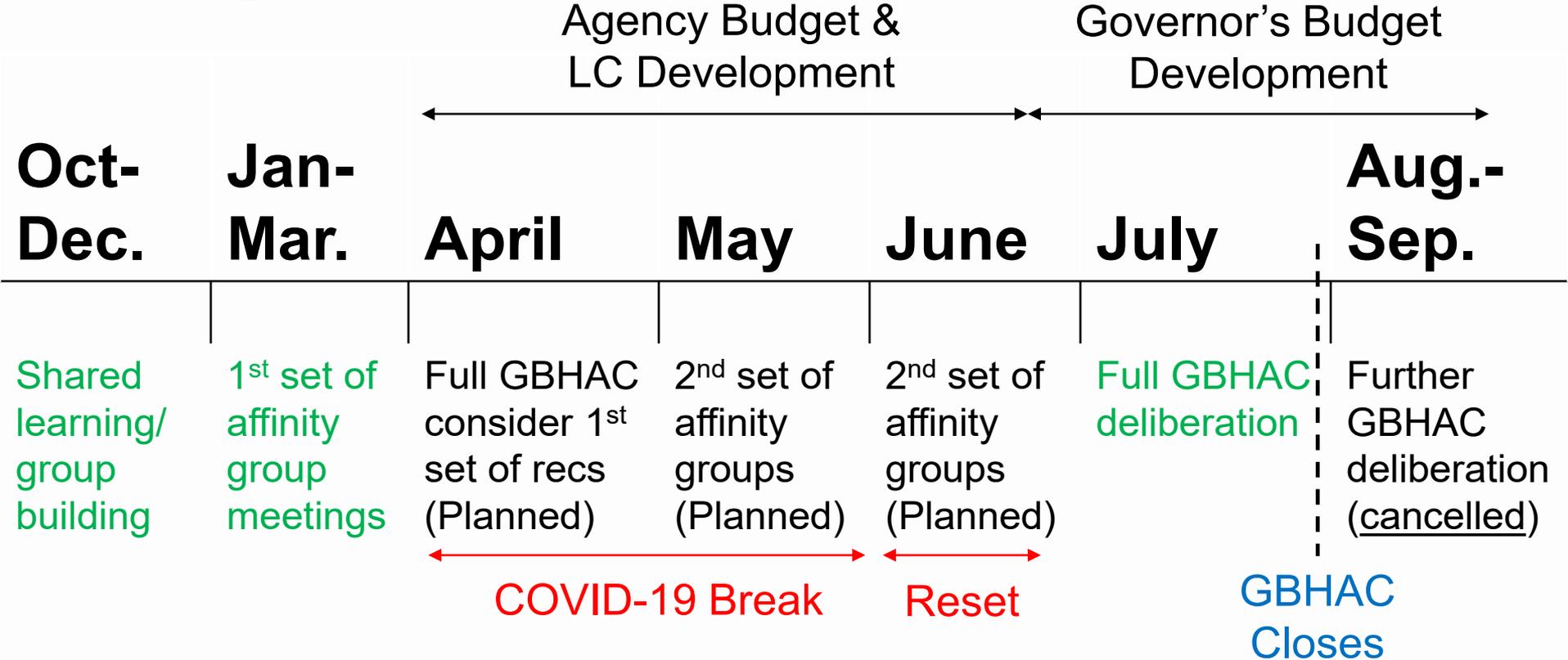

The Governor's Behavioral Health Advisory Council Policy Option Package



GBHAC Accomplishments

- Reviewed last 10 years of reports and recommendations.
- Explored the alignment of the GBHAC's work with recommendations from past work groups, especially with the ongoing efforts of the Tribal Behavioral Health Strategic Plan, ADPC Strategic Plan, and the State Health Improvement Plan.
- Leveraged the expertise of council members to develop a \$200 million investment proposal for three behavioral health policy areas: programs and services, workforce, and housing.
- Attempted to incorporate consumer, family, and youth/young adult voice in all policy development conversations.

Timeline



GBHAC Package POP and LCs

- GBHAC staff worked with agency programs and budget staff to further refine and cost out proposals.
- OHA submitted a placeholder legislative concept which will:
 - Outline the POP
 - Provide statutory changes that do not require funding, like the Housing Affinity Group rec to transfer the MH Housing Trust Fund to OHA from OHCS and prioritize PSH for people with SPMI and people with ACT.
- OHA also has a placeholder to raise revenue for the package through a beer and wine tax increase

Programs and Services Group Recs	Funded in GBHAC POP	Funded by other POP/Fund	Added to LC
Increase support for community restoration		✓	
Design Treat First model for Oregon		✓	
Establish state CCBHC program	✓		✓
Fund Tribal Based Practice	✓		✓
Funding for EASA	✓		✓
Pilot Peer-Run Respite	✓		✓
<p>Funded by POP but not in final recommendations: Funding for TAY Residential Facilities, Psychiatric Residential Treatment Services, ADPC positions</p>			

Housing Group Recs	Funded in GBHAC POP	Funded by other POP/Fund	Added to LC
Create a capital development fund for housing across a wide spectrum. Transfer the Mental Health Housing Trust Fund to OHA			 (In Part)
Increase tenant based rental assistance			
Prioritize/set aside PSH for people with SPMI, ACT, TAY, youth aging out of foster			
Expand mobile PSH			

Funded by POP but not in final recommendations: Funding for barrier removal (security deposits, utility payoffs), renovation, assessment of need across residential capacity type.

Workforce Group Recs	Funded in GBHAC POP	Funded by other POP/Fund	Added to LC
Develop incentive fund for behavioral health workforce – concentrating on rural and BIPOC communities			
Fund training on trauma informed practice, equity and inclusion, treatment of co-occurring disorders, Tribal BH Workforce	 (In Part)	 (In Part)	 (In Part)
Increase reimbursement rates for behavioral health services			

Funded by POP but not final recommendations: Create payment system for delivery of integrated services for co-occurring mental health and substance use disorders

Going Forward

- The POP, as currently written, will be included in OHA's agency request budget.
- However, we can still influence the Governor's recommended budget.
- All changes that we consider today, will be sent to the Governor's office to consider as addendums/amendments to the agency POP or will be incorporated into the legislative concept (if requested change does not require additional funding).

Thank You

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