

**Oregon Performance Plan
Data Specification Sheet**



Oregon Performance Plan: #16 (a-b)

Performance Plan Section: Peer Delivered Services

Performance Plan Term: OHA will increase the availability of peer-delivered services.

- a. By the end of year one (June 30, 2017), OHA will increase the number of individuals who are receiving peer-delivered services by 20%.
- b. By the end of year two (June 30, 2018), OHA will increase the number of individuals who are receiving peer-delivered services by an additional 20%.

Definition: “Peer-Delivered Services” are community-based services and supports provided by peers, and peer support specialists, to individuals or family members with similar lived experience. These services are intended to support individuals and families to engage individuals in ongoing treatment and to live successfully in the community. OHA may utilize peer-delivered services in providing other mental health services, such as ACT, crisis services, warm handoffs from hospitals, and services at the Oregon State Hospital. (Oregon Performance Plan)

Data Source:

- Medicaid Management Information System (MMIS).

Description of Data:

- To determine if Year One Performance Outcome has been met, OHA will identify the number of individuals, 18 years and older with SPMI, receiving peer delivered services from July 1, 2016, through June 30, 2017, and calculate the percentage increase from baseline. An increase of 20% or more from baseline meets the performance outcome.
- To determine if Year Two Performance Outcome has been met, OHA will identify the number of individuals, 18 years and older with SPMI, receiving peer delivered services from July 1, 2017, through June 30, 2018, and calculate the percentage increase from baseline. An additional 20% or more from Year One meets the performance outcome.

- **Metrics:**
 - For individuals, 18 years and older, with SPMI, OHA will count the number of individuals receiving peer delivered services including those with the procedure code H0038 and other procedures performed by peer support and/or wellness specialists.
 - Percent increase over baseline in the total number of individuals with SPMI receiving peer delivered services.
- **Numerator:** Baseline count of individuals receiving peer services – report period count of persons receiving peer services.
- **Denominator:** Baseline count of individuals receiving peer support services.
- **Other / Description of Data Points:**
 - Counts are for a rolling one-year period.
 - Peer support specialists and peer wellness specialists can deliver peer services.
 - Count is a unique count of individuals receiving PDS.

Data issues/caveats that affect performance outcomes: N/A

Baseline: Calendar Year 2015	
Numerator	N/A
Denominator	N/A
Baseline Outcome	2,156