

**Oregon Performance Plan
Data Specification Sheet**



Oregon Performance Plan #20 (a-e)

Performance Plan Section: Oregon State Hospital

Performance Plan Term: Discharge from OSH will occur as soon as an individual is ready to return to the community, as follows:

- a.** By the end of year one (June 30, 2017), 75% of individuals who are Ready to Transition will be discharged within 30 calendar days of placement on that list.
- b.** By the end of year two (June 30, 2018), 85% of individuals who are Ready to Transition will be discharged within 25 calendar days of placement on that list.
- c.** By the end of year three (June 30, 2019), 90% of individuals who are Ready to Transition will be discharged within 20 calendar days of placement on that list.
- d.** If the last calendar day for a discharge within a timeframe found in subparagraphs (a) through (c) above falls on a weekend or holiday, that timeframe shall be extended to the next business day.
- e.** OSH will track and report on discharges that are extended to and occur on the business day following a weekend day or holiday under subparagraph (d) above.

Definitions: “Discharge Planning” means a process that begins upon admission to the Oregon State Hospital and that is based on the presumption that with sufficient supports and services, all individuals can live in an integrated community setting. Discharge planning is developed and implemented through a person-centered planning process in which the individual has a primary role and is based on principles of self-determination. Discharge planning teams at OSH include a representative of a community mental health provider from the county where the individual is likely to transition. (Oregon Performance Plan)

- “Civil Patient” is defined as any OSH patient under the following legal status at time of discharge:
 - Civil Commitment (ORS 426.130); or
 - Civil Commitment-Revocation of Trial Visit (ORS 426.275)

Data Source: OSH Electronic Health Record (Avatar)

Description of Data:

- **Metrics**
 - Number of Individuals discharged w/in 30/25/20 days of RTT.
 - Number of Individuals discharged w/in the quarter. (Assumption: they were on the RTT list.)
 - Percent of Individuals discharged w/in 30/25/20 days of placement on the RTT list.
 - Number of occurrences where discharges were extended to and occur on the business day following a weekend day or holiday.
- **Numerator:** Number of patients on a civil commitment included in the denominator who had been identified as Ready to Transition for 30/25/20 days or less - including patients whose 30/25/20 day deadline fell on a weekend/holiday AND who were discharged on the following business day.
- **Denominator:** Number of patients on a civil commitment discharged who were identified as Ready to Transition at the time of discharge.
- **Other / Description of Data Points:**
 - Counts are for a rolling one-year period.
 - The percentage: numerator divided by the denominator.
 - Identify the number of patients on a civil commitment whose 30/25/20 day deadline fell on a weekend/holiday AND who were discharged on the following business day.

Data issues/caveats that affect performance outcomes: In order to provide the most accurate RTT data possible, a new tracking system was developed and implemented as part of the OSH Electronic Health Record (Avatar) on July 1, 2016. The previous tracking system had known limitations and did not always capture every patient who was deemed RTT prior to discharge. For example, if a patient was deemed RTT on a Tuesday and was discharged 2 days later on Thursday, it would not show up on the RTT list that was manually prepared on Friday. The prior tracking system therefore, undercounted discharges occurring soon after a patient was deemed RTT.

The old system was used to produce the 2015 baseline data below, but the new system will be used for all future data submissions.

While other data elements related to the Oregon Performance Plan will be based on a rolling 12-month time period and include data prior to the plan being signed, data for this measure (outside of the baseline data below) will start in the first quarter of data submissions (2016 Calendar Year Q3) and build until we are able to provide a rolling 12-month dataset. The data provided for this metric will only have a 3-month data lag rather than the standard 6-month data lag.

Baseline: Calendar Year 2015

Item #20 (a-c)							
Year	On RTT at Discharge	On RTT <=30	On RTT <=25	On RTT <=20	Percentage <=30	Percentage <=25	Percentage <=20
2015	209	108	87	63	51.7	41.6	30.1

Item #20 (e)			
Year	Holiday / Weekend		
	30 Day	25 Day	20 Day
2015	1	1	2

Note: The number of patients referenced in the table for Item #20 (e) who were granted inclusion in each timeframe category due to their 30/25/20 day deadline falling on a weekend/holiday AND who were discharged on the following business day have already been included in the data listed for Item #20(a-c).

For example, during 2015, there were 107 patients who discharged within 30 days of being placed on the RTT list and 1 patient whose 30th day fell on a weekend/holiday and was discharged on the following business day, therefore the total count in the data for Item #20 (a-c) lists 108 in that category.