

Over All Demographic Report
March 01, 2015

Total Number of Covered Members

Relationship	Total
Subscriber	60,605
Spouse	33,401
OEBB Eligible Disabled Dependent Child	220
Domestic Partner by Certificate	36
Domestic Partner by Affidavit	823
Child of Partner	116
Child	52,983
Total	148,184

Total Number of Employees by Medical Plan

Medical Plan	Total
Kaiser Medical Plan 1	8,380
Kaiser Medical Plan 2	1,568
Kaiser Medical Plan 3	407
Medical Opt Out	8,050
Moda Medical Plan A	1,557
Moda Medical Plan B	3,114
Moda Medical Plan C	10,137
Moda Medical Plan D	3,385
Moda Medical Plan E	4,936
Moda Medical Plan F	3,277
Moda Medical Plan G	5,857
Moda Medical Plan H	9,930
No Medical Plan but has Dental or Vision	7
Total	60,605

Total Number of Employees by Medical Enrollment Choice

Medical Plan Tier	Total
COBRA Participant & Children	7
COBRA Participant & Partner	1
COBRA Participant & Spouse	24
COBRA Participant Only	96
COBRA Participant, Spouse & Children	29
Employee & Children	5,999
Employee & Partner	414
Employee & Partners Children	1
Employee & Spouse	9,737
Employee Only	13,217
Employee, Employees Children & Partners Children	4
Employee, Partner & Employees Children	261
Employee, Partner & Partners Children	20
Employee, Partner, Employees Children & Partners Children	33
Employee, Spouse & Children	16,982
Medical Waive Only	2,648
Other Group Coverage	4,146
Other OEGB Coverage	1,256
Retiree & Children	141
Retiree & Partner	27
Retiree & Spouse	1,210
Retiree Only	2,749
Retiree, Partner & Partners Children	1
Retiree, Spouse & Children	137
SelfPay & Children	31
SelfPay & Partner	6
SelfPay & Spouse	337
SelfPay Only	1,056
SelfPay, Spouse & Children	28
No Medical Plan but has Dental or Vision	7
Total	60,605

Total Number of Employees by Employment Type

Employment Type	Total
Administrator Licensed-Full Time	2,267
Administrator Licensed-Part Time	35
Administrator Non Licensed-Full Time	929
Administrator Non Licensed-Part Time	39
Classified-Full Time	16,802
Classified-Part Time	5,797
COBRA-Administrator Licensed-Full Time	6
COBRA-Administrator Licensed-Part Time	1
COBRA-Administrator Non Licensed-Full Time	2
COBRA-Administrator Non Licensed-Part Time	2
COBRA-Classified-Full Time	57
COBRA-Classified-Part Time	28
COBRA-Community College Exempt Non Instructional - Full Time	4
COBRA-Community College Exempt Non Instructional - Part Time	1
COBRA-Community College Faculty - Full Time	7
COBRA-Community College Faculty - Part Time	7
COBRA-Confidential-Full Time	8
COBRA-HB2557	5
COBRA-Licensed-Full Time	71
COBRA-Licensed-Part Time	9
COBRA-Regular LocGov-Full Time	2
COBRA-Regular LocGov-Part Time	1
COBRA-Retiree-Administrator	1
COBRA-Retiree-Classified	1
COBRA-Retiree-Community College Faculty - Full Time	1
COBRA-Retiree-Licensed	10
Community College Exempt Non Instructional - Full Time	762
Community College Exempt Non Instructional - Part Time	37
Community College Faculty - Full Time	1,674
Community College Faculty - Part Time	1,036
Confidential-Full Time	934
Confidential-Part Time	42
HB2557	35
Licensed-Full Time	21,109
Licensed-Part Time	1,823
Regular LocGov-Full Time	590
Regular LocGov-Part Time	5
Retiree-Administrator	482
Retiree-Classified	925
Retiree-Community College Exempt Non Instructional - Full Time	70
Retiree-Community College Exempt Non Instructional - Part Time	2
Retiree-Community College Faculty - Full Time	218
Retiree-Community College Faculty - Part Time	3
Retiree-Confidential	125

Employment Type	Total
Retiree-Licensed	2,832
Retiree-Regular LocGov-Full Time	17
Retiree-Superintendent	6
SelfPay-Administrator	183
SelfPay-Classified	362
SelfPay-Community College Exempt Non Instructional - Full Time	2
SelfPay-Community College Faculty - Full Time	12
SelfPay-Confidential	35
SelfPay-Licensed	1,016
SelfPay-Regular LocGov-Full Time	2
SelfPay-Superintendent	3
Sheriff Clerk-Full Time	3
Sheriff Deputy-Full Time	50
Substitute-Classified	1
Substitute-Licensed	61
Superintendent	55
Total	60,605

Total Number of Employees Enrolled in a Coordinated Care Model Plan

CCM Plan	Total
Kaiser	10,362
Summit	460
Synergy	2,557
Grand Total	13,379