

OR CCO CY20 Rates Comparison

| Region | CCO | Total Rate | | Non-ACA Rates (Net HRA & MCO Tax) | | ACA Rates (Net HRA & MCO Tax) | |
|-----------|---|------------|-----------|-----------------------------------|-----------|-------------------------------|-----------|
| | | CY19 | CY20 | CY19 | CY20 | CY19 | CY20 |
| Southwest | Advanced Health, LLC | \$ 484.77 | \$ 524.86 | \$ 422.29 | \$ 463.02 | \$ 577.96 | \$ 617.10 |
| Southwest | AllCare CCO | \$ 406.73 | \$ 446.52 | \$ 342.63 | \$ 385.81 | \$ 501.26 | \$ 536.03 |
| Southwest | Cascade Health Alliance, LLC | \$ 460.49 | \$ 461.11 | \$ 398.48 | \$ 402.26 | \$ 564.55 | \$ 559.87 |
| Northwest | Columbia Pacific CCO, LLC | \$ 528.65 | \$ 584.54 | \$ 445.73 | \$ 491.13 | \$ 660.21 | \$ 732.74 |
| Eastern | Eastern Oregon Coordinated Care Org., LLC | \$ 479.40 | \$ 536.50 | \$ 412.48 | \$ 458.43 | \$ 621.57 | \$ 702.36 |
| Tricounty | Health Share of Oregon | \$ 442.83 | \$ 479.47 | \$ 390.76 | \$ 430.22 | \$ 536.87 | \$ 568.41 |
| Northwest | InterCommunity Health Network, Inc. | \$ 469.02 | \$ 514.36 | \$ 402.39 | \$ 446.63 | \$ 575.37 | \$ 622.48 |
| Southwest | Jackson County CCO, LLC | \$ 412.02 | \$ 453.39 | \$ 342.29 | \$ 391.92 | \$ 521.42 | \$ 549.83 |
| Eastern | PacificSource Community Solutions (Central) | \$ 476.38 | \$ 519.90 | \$ 406.66 | \$ 439.38 | \$ 588.83 | \$ 649.76 |
| Eastern | PacificSource Community Solutions (Gorge) | \$ 431.32 | \$ 498.18 | \$ 367.26 | \$ 424.27 | \$ 553.32 | \$ 638.95 |
| Southwest | PacificSource Community Solutions (Lane) | | \$ 416.23 | | \$ 306.43 | | \$ 533.28 |
| Northwest | PacificSource Community Solutions (Marion Polk) | | \$ 438.03 | | \$ 375.87 | | \$ 578.62 |
| Tricounty | Trillium Community Health Plan, Inc. | | \$ 407.40 | | \$ 295.42 | | \$ 498.65 |
| Southwest | Trillium Community Health Plan, Inc. | \$ 491.60 | \$ 547.20 | \$ 459.97 | \$ 515.01 | \$ 546.88 | \$ 603.45 |
| Southwest | Umpqua Health Alliance | \$ 432.05 | \$ 469.16 | \$ 364.37 | \$ 407.23 | \$ 533.47 | \$ 561.97 |
| Northwest | Yamhill Community Care | \$ 458.21 | \$ 492.16 | \$ 379.95 | \$ 410.91 | \$ 613.14 | \$ 652.99 |

¹ All rates are aggregated using CY18 membership

² Both CY19 and CY20 rates are net MCO tax

³ Two budget-neutral adjustments moved quality pool expenditures and a portion of hospital reimbursement into capitation rates. The average statewide impact of these budget-neutral adjustments was to increase capitation rates approximately 5.5%. For further details surrounding the increase in premiums, please refer to section 1.B.iv of the CY20 certification letter.