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# Oregon Health Authority 2023–25 Governor’s Budget

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# 2023-25 OHA Governor's Budget Overview

- \$34.5 billion Total Funds, up from \$32.4 billion (6.5%) last biennium
- \$5.4 billion General Funds, up from \$3.8 billion (42%)
- 5,829 positions, up from 5,225
- Fully funds OHA's current services levels
- Invests in health equity, protecting health coverage, behavioral health, and public health

## 2023-25 OHA Governor's Budget

# Main cost drivers

- Post-pandemic loss of Federal Funds
- Inflationary expenses
  - \$1.7 billion Total Funds, \$144 million General Fund
- Full expansion of Healthier Oregon
  - \$500 million General Fund
- Investments in health equity, behavioral health, & public health

## 2023-25 OHA Governor's Budget **Reductions**

- Medicaid inflation reduced from 3.4% per year to 2.4% in 2024 and 3.0% in 2025
  - \$253 million Total Funds, \$67 million General Fund
- Agency-wide reductions
  - \$100 million Total Funds, \$73 million General Fund

# 2023-25 OHA Governor's Budget Investments: Health Equity

	<b>GF</b>	<b>TF</b>	<b>Positions</b>
Eliminating health inequities (POP 401)	\$5.0	\$6.3	31
OSH specialized treatment services & supports (POP 402)	\$3.5	\$3.5	27
REALD & SOGI* implementation (POP 403)	\$12.7	\$15.7	7
Regional Health Equity Coalition expansion (POP 410)	\$2.1	\$2.2	3

\*Race, ethnicity, preferred spoken and written languages, disability status, sexual orientation, and gender identity



## 2023-25 OHA Governor's Budget

# Investments: Health Coverage & 1115 Waiver

	GF	TF	Positions
Full expansion of Healthier Oregon	\$500.0	\$500.0	-
Medicaid 1115 Waiver implementation (POP 201)	\$128.8	\$978.6	131
Ongoing development of a Basic Health Plan (POP 202)	\$3.0	\$3.0	-
Marketplace transition from federal platform to a state-based marketplace (POP 416)	\$-	\$2.1	4
Support for Health Care Market Oversight Program (POP 430)	\$1.2	\$1.2	4

# 2023-25 OHA Governor's Budget

## Investments: Behavioral Health

	GF	TF	Positions
Maintains \$1.2 billion invested by the Legislature			
Expand acute psychiatric facilities in the community	\$-	\$100	
Opioid settlement harm reduction clearinghouse	\$-	\$40	
Sustainable staffing at Oregon State Hospital (POP 411)	\$34.5	\$34.5	304
Behavioral health workforce provider incentive program	\$20.0	\$20.0	
Substance use disorder facilities and recovery centers	\$15.0	\$15.0	
Improve civil commitment services	\$10.0	\$10.0	
Adult intensive services and jail diversion (POP 415)	\$4.9	\$6.5	7

*and more...*



# 2023-25 OHA Governor’s Budget

## Investments: Public Health

	GF	TF	Positions
Public Health modernization (POP 406)	\$50.0	\$50.0	30
Regional Resource Hospitals for Disaster Response (POP 422)	\$-	\$0.2	1
Universally offered home visiting (POP 425)	\$5.9	\$6.1	5
PPE & Medical Supply Management (POP 428)	\$1.0	\$1.0	2
Domestic well safety in lower Umatilla Basin (POP 432)	\$3.0	\$3.0	1
Psilocybin services regulatory framework (POP 449)	\$-	\$6.6	22



**Questions?**

**Thank you.**