

HealthyKids: Progress Toward Enrollment Goals

	OHP HealthyKids Net Enrollment	HealthyKids Connect Net Enrollment	Total Net Enrollment	Target Enrollment Increase	Actual Net Increase	Progress Towards Goal	Monthly Enrollment Goal	Monthly net enrollment change	% of Monthly Goal Achieved
Jul-09	271,493	0	271,493	5,000	3,648	73%	5,000	3,648	73%
Aug-09	276,712	0	276,712	10,000	8,867	89%	5,000	5,219	104%
Sep-09	281,374	0	281,374	15,000	13,529	90%	5,000	4,662	93%
Oct-09	289,015	0	289,015	20,000	21,170	106%	5,000	7,641	153%
Nov-09	294,459	0	294,459	25,000	26,614	106%	5,000	5,444	109%
Dec-09	298,600	0	298,600	30,000	30,755	103%	5,000	4,141	83%
Jan-10	303,026	0	303,026	33,333	35,181	106%	3,333	4,426	133%
Feb-10	305,785	205	305,990	36,666	38,145	104%	3,333	2,964	89%
Mar-10	309,047	549	309,596	39,999	41,751	104%	3,333	3,606	108%
Apr-10	312,191	923	313,114	43,332	45,269	104%	3,333	3,518	106%
May-10	314,933	1,133	316,066	46,665	48,221	103%	3,333	2,952	89%
Jun-10	316,891	1,338	318,229	50,000	50,384	101%	3,333	2,163	65%
Jul-10	**	1,662							

\*\*The HealthyKids Connect Net enrollment in July '10 is 1,662. Total net enrollment is not yet available.