PUBLIC EMPLOYEES' PEBB BENEFIT BOARD

Board Work Plan

Ali Hassoun, Interim Director

Oregon Health Authority

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2018			
January	**February**	**March**	**April**
• Renewal kickoff/timeline/ education • EAP presentation • Elections – Vice Chair/subcommittees • Metrics • Financial update Update of Mercer risk data	• Round 1 renewal responses (action requested) • Commuter Benefit • Healthcare FSA increase • Subcommittee elections Other benefits • CCO Collaboration (Chris DeMars)	• Round 2 renewal responses (action requested for non-medical plan design) • Open Enrollment Report • PEBB Customer Service Survey • HA report from plans • Definitive plan for addressing 3.4% cap • FSA/HSA RFP	• Round 3 renewal responses (action requested for non-medical rates & medical) • RBC update • Composite rate • PEBB admin rate • EAP Follow-up (from Jan) •
2018			
May	**June**	**July**	**August**
• Renewal • Wellness • Customer Service Survey • Financial Update •	• Final Medical rates (action requested) • POP	• Utilization Dashboard • Communication Plan for OE • Innovation Workgroup Update • Updated Work Plan (Info Only)	• HTHU – Annual Update and staff recommendations • IWG Update • Network/Access (Carriers) • Large Group Survey (Mercer) • Transgender Services (Carriers) • Double Coverage / Opt Out Elimination

			• PMAC and HEM recommendations (Brian)
2018			
September • Financial Update • Dental Presentations (Carriers) • Mercer Primer for Dental • Innovation Work Group Update	**October** • Medical plan presentations on RX • IWG Update • Current APM's and Value-based Payment Opportunities (Mercer) • 2019 Proposed Performance Measures (staff)	**November** • Wellness • Health Coaching Services and utilization (Carriers)	**December** • Mercer Educational Presentations • Opener for renewals • Innovation Work Group update • RBC Report • OE Report (preliminary)
2019			
January • Metrics • Behavioral Risk Assessment	**February**	**March**	**April**

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