**Public Health Funding for Community-Based Organizations: Workplan for OHA**

**2022-2023**

**Purpose:** To document the activities and goals a CBO is initiating based on the funding they received for this grant in the spring of 2022.

*Note* - If a CBO would also like to use this workplan to track/organize the work, please submit the other version “Workplan draft – for CBOs” that came in the same email. **You do not need to fill out both versions** – choose which version works better for you!

**Instructions:** Please describe, for each “project” for which you’re funded, which of the eight program areas, objectives, ensuing activities, and intended impacts you intend to accomplish with this funding.

* You may need to meet with your PHD Program(s) and Fiscal Staff before filling this out. Please contact your Community Engagement Coordinator (CEC) if this is the case.
* These are due, per your contract, 90 days after the contract is executed. However, as the grant period is 15 months, OHA highly encourages CBOs to get them in sooner to ensure you and OHA have the same understanding of the work as you initiate your grant-funded activities.

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| **Workplan Template – Submit to OHA** | | | *Template created 5/11/22* |
| **Name of CBO:** | | | **Date:** |
| **CBO Program or Project #1:** | | | |
| **What issue or community conditions are you intending to address with this project or program? What strengths are you hoping to leverage in your community?** | | | |
| **Objective (What do you hope will be different in the short-term (< 1 yr) as a result of this project or program?)** | | | |
| **Programs that this relates to (Tobacco Prevention, ScreenWise, Adolescent and School Health, etc):** | | | |
| **Strategies/Activities involved in implementing the strategy** | **Timeline**  **(Optional)** | **\*Short-term (< 1 year) result or output: What will be in place or different as a result of these activities?** | |
| *Ex – Peer-to-peer support for people newly released from prison: Hire/train 25 peer mentors* | *May-April 2023*  *June-July* | *Cadre of peer mentors prepared to provide peer-to-peer support* | |
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| **Describe the intended longer-term (1-5 years) impact (or goal) of the work described above** – what do you imagine will be different in the long-term as a result of these activities? Optional question: What would you imagine your next steps might be? | | | |

*(Copy this template if there are more than two…)*

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| **Workplan Template – Submit to OHA** | | | *Template created 5/11/22* |
| **Name of CBO:** | | | **Date:** |
| **CBO Program or Project #2:** | | | |
| **What issue or community conditions are you intending to address with this project or program? What strengths are you hoping to leverage in your community?** | | | |
| **Objective (What do you hope will be different in the short-term ( < 1 yr) as a result of this project or program?)** | | | |
| **Programs that this relates to (Tobacco Prevention, ScreenWise, Adolescent and School Health, etc):** | | | |
| **Strategies/Activities involved in implementing the strategy** | **Timeline** | **\*Short-term (< 1 year) result or output: What will be in place or different as a result of these activities?** | |
| *Ex – Peer-to-peer support for people newly released from prison: Hire/train 25 peer mentors* | *May-June*  *June-July* | *Cadre of peer mentors prepared to provide peer-to-peer support* | |
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| **Describe the intended longer-term (1-5 years) impact (or goal) of the work described above** – what do you imagine will be different in the long-term as a result of these activities? Optional question: What would you imagine your next steps might be? | | | |

**What OHA technical assistance would be helpful as you seek to accomplish the work described above?**