

Local Public Health Authority Tobacco Prevention Education Program Funding Formula

Scenarios for Consideration

Scenario A – Modernization Formula

Funding distributed through public health modernization formula based on the Public Health Advisory Board (PHAB) funding principles and in accordance with the CLHO Funding Formula Checklist.

Total modernization base funding: \$3,705,000

PHAB Funding and Incentives Subcommittee – Indicator Allocations

Floor funding:	18.45%
Burden of Disease:	17%
Health Status:	17%
Racial/Ethnic Diversity:	17%
Rurality:	17%
Poverty:	8%
Education:	8%
Limited English Proficiency:	17%
Matching Funds:	0%
Incentives:	0%

Strategies for Policy And Environmental Change (SPArC) funding: \$TBD

Sustainable Relationships for Community Health (SRCH) funding: \$TBD

Questions for consideration:

1. How would this formula impact **all** counties in Oregon?
2. As funding amounts shift, what are your ideas to ensure we are right- sizing program components?

Scenario B – Tracked Funding

These funds would be distributed independently to **all** LPHAs who choose to submit applications. Funding could be leveraged to support the development of regional public health infrastructure and new partnerships essential for supporting broader modernization goals. Funds would be distributed based on the Public Health Advisory Board (PHAB) funding principles and in accordance with the CLHO Funding Formula Checklist to support LPHAs along three tracks.

Track 1: Basic

Anticipated award - \$35,000/biennium

- LPHA will be required to have a staff member trained to enforce ICAA
- LPHA will designate a staff member to coordinate and communicate with OHA-PHD, HPCDP

Track 2: Capacity Building

Anticipated Award Range: \$80,000 - \$250,000/biennium

- Award amounts will be based on proposed evidence-based policy components (tier 1 accountability metrics). Examples activities: local ICAA enforcement and implementing tobacco-free polices for government buildings (other specific priority areas to be determined)
- Funding will support capacity development including;
 - leadership development,
 - partnership development,
 - identification of program and process efficiencies.
- LPHAs will be expected to identify regional strategies for tobacco control and future policy advancement, with the expectation that these strategies will be implemented in this funding cycle or the next funding cycle.
- Award amounts will be based on activities proposed.

Track 3: Implementation (65% of total LPHA funding)

Anticipated Award Range: \$300,000 - \$1,000,000/biennium

- Award amounts will be based on proposed evidence-based policy components (tier 1, 2 and tier 3 TPEP accountability metrics).
- Programs will be incentivized for partnering with nonprofits and coalitions representing communities most burdened.
- Programs must demonstrate how they will align tobacco prevention work in coordination with other sectors to achieve health outcomes.
- Cross-jurisdictional sharing will be incentivized.
- Must be an accredited local public health authority.
- Must demonstrate community readiness and past success with community mobilization.
- Award amounts will be based on activities proposed.

Questions for consideration:

1. What ideas do you have for incentivizing partnerships with nonprofits and coalitions representing communities most burdened?
2. What ideas do you have for incentivizing program components that can be more efficiently shared across jurisdictions?