

# SCENARIO A

## Local public health funding formula model - \$3.705 million example

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May, 2018

## Total biennial funds available to LPHAs: \$3.705 million

Base component: \$3.705 million

Local public health funding formula model: Below the \$15 million level, all funds are allocated to the base component of the funding formula, with 0% allocated to matching funds and 0% allocated to incentive funds.

County Group	Population <sup>4</sup>	Base component									Total county allocation				Avg Award Per Capita
		Floor	Burden of Disease <sup>2</sup>	Health Status <sup>3</sup>	Race/Ethnicity <sup>1</sup>	Poverty 150% FPL <sup>1</sup>	Rurality <sup>5</sup>	Education <sup>1</sup>	Limited English Proficiency <sup>1</sup>	Total Award	Award Percentage	% of Total Population	Award Per Capita		
Wheeler	1,480	\$ 11,115	\$ 178	\$ 330	\$ 45	\$ 115	\$ 963	\$ 75	\$ 3	\$ 12,824	0.3%	0.0%	\$ 8.66		
Wallowa	7,195	\$ 11,115	\$ 1,045	\$ 642	\$ 239	\$ 446	\$ 4,684	\$ 296	\$ 117	\$ 18,584	0.5%	0.2%	\$ 2.58		
Harney	7,360	\$ 11,115	\$ 1,479	\$ 1,421	\$ 497	\$ 509	\$ 2,123	\$ 463	\$ 255	\$ 17,861	0.5%	0.2%	\$ 2.43		
Grant	7,415	\$ 11,115	\$ 910	\$ 990	\$ 313	\$ 512	\$ 4,827	\$ 466	\$ 121	\$ 19,255	0.5%	0.2%	\$ 2.60		
Lake	8,120	\$ 11,115	\$ 1,293	\$ 784	\$ 617	\$ 650	\$ 3,346	\$ 790	\$ 413	\$ 19,010	0.5%	0.2%	\$ 2.34		
Morrow	11,890	\$ 11,115	\$ 1,458	\$ 2,149	\$ 2,436	\$ 759	\$ 3,553	\$ 1,790	\$ 3,874	\$ 27,133	0.7%	0.3%	\$ 2.28		
Baker	16,750	\$ 11,115	\$ 2,561	\$ 1,617	\$ 761	\$ 1,105	\$ 4,471	\$ 972	\$ 341	\$ 22,943	0.6%	0.4%	\$ 1.37	\$ 2.29	
Crook	22,105	\$ 16,673	\$ 3,308	\$ 3,818	\$ 1,330	\$ 1,617	\$ 6,907	\$ 1,657	\$ 315	\$ 35,626	1.0%	0.5%	\$ 1.61		
Curry	22,805	\$ 16,673	\$ 4,693	\$ 3,923	\$ 1,529	\$ 1,510	\$ 5,745	\$ 1,420	\$ 557	\$ 36,050	1.0%	0.6%	\$ 1.58		
Jefferson	23,190	\$ 16,673	\$ 4,003	\$ 3,181	\$ 4,885	\$ 1,774	\$ 9,526	\$ 2,314	\$ 2,172	\$ 44,528	1.2%	0.6%	\$ 1.92		
Hood River	25,145	\$ 16,673	\$ 2,419	\$ 3,613	\$ 4,713	\$ 1,485	\$ 8,545	\$ 2,995	\$ 7,425	\$ 47,867	1.3%	0.6%	\$ 1.90		
Tillamook	26,175	\$ 16,673	\$ 3,990	\$ 3,685	\$ 2,059	\$ 1,715	\$ 11,860	\$ 1,614	\$ 1,279	\$ 42,875	1.2%	0.6%	\$ 1.64		
Union	26,900	\$ 16,673	\$ 3,700	\$ 2,811	\$ 1,463	\$ 2,129	\$ 7,372	\$ 1,204	\$ 767	\$ 36,118	1.0%	0.6%	\$ 1.34		
Gilliam, Sherman, Wasco	30,895	\$ 38,903	\$ 4,790	\$ 3,520	\$ 3,685	\$ 1,921	\$ 8,347	\$ 2,513	\$ 3,493	\$ 67,171	1.8%	0.7%	\$ 2.17		
Malheur	31,845	\$ 16,673	\$ 4,365	\$ 6,633	\$ 6,389	\$ 2,939	\$ 10,034	\$ 3,832	\$ 5,966	\$ 56,830	1.5%	0.8%	\$ 1.78		
Clatsop	38,820	\$ 16,673	\$ 6,202	\$ 4,367	\$ 2,828	\$ 2,404	\$ 9,856	\$ 1,901	\$ 2,292	\$ 46,523	1.3%	0.9%	\$ 1.20		
Lincoln	47,960	\$ 16,673	\$ 8,908	\$ 7,170	\$ 4,330	\$ 3,440	\$ 11,739	\$ 3,103	\$ 3,028	\$ 58,391	1.6%	1.2%	\$ 1.22		
Columbia	51,345	\$ 16,673	\$ 6,987	\$ 7,192	\$ 2,873	\$ 2,873	\$ 14,573	\$ 2,980	\$ 1,464	\$ 55,615	1.5%	1.2%	\$ 1.08		
Coos	63,310	\$ 16,673	\$ 11,471	\$ 10,108	\$ 4,813	\$ 4,844	\$ 15,826	\$ 4,249	\$ 1,934	\$ 69,918	1.9%	1.5%	\$ 1.10		
Klamath	67,690	\$ 16,673	\$ 11,836	\$ 10,562	\$ 7,398	\$ 5,260	\$ 16,569	\$ 5,075	\$ 4,135	\$ 77,507	2.1%	1.6%	\$ 1.15	\$ 1.41	
Umatilla	80,500	\$ 22,230	\$ 10,290	\$ 12,853	\$ 13,855	\$ 5,736	\$ 15,250	\$ 8,469	\$ 17,048	\$ 105,732	2.9%	1.9%	\$ 1.31		
Polk	81,000	\$ 22,230	\$ 9,014	\$ 8,524	\$ 8,852	\$ 4,706	\$ 10,493	\$ 4,408	\$ 7,258	\$ 75,485	2.0%	2.0%	\$ 0.93		
Josephine	85,650	\$ 22,230	\$ 15,698	\$ 11,873	\$ 5,562	\$ 7,311	\$ 25,091	\$ 5,800	\$ 2,093	\$ 95,658	2.6%	2.1%	\$ 1.12		
Benton	92,575	\$ 22,230	\$ 7,629	\$ 9,540	\$ 8,895	\$ 6,707	\$ 11,330	\$ 2,799	\$ 7,352	\$ 76,483	2.1%	2.2%	\$ 0.83		
Yamhill	106,300	\$ 22,230	\$ 11,853	\$ 14,735	\$ 12,347	\$ 6,278	\$ 15,639	\$ 7,713	\$ 11,689	\$ 102,484	2.8%	2.6%	\$ 0.96		
Douglas	111,180	\$ 22,230	\$ 20,508	\$ 18,881	\$ 6,574	\$ 7,683	\$ 29,819	\$ 7,328	\$ 2,717	\$ 115,740	3.1%	2.7%	\$ 1.04		
Linn	124,010	\$ 22,230	\$ 16,956	\$ 17,010	\$ 9,101	\$ 8,480	\$ 25,510	\$ 7,723	\$ 5,303	\$ 112,314	3.0%	3.0%	\$ 0.91	\$ 0.96	
Deschutes	182,930	\$ 27,788	\$ 19,093	\$ 15,135	\$ 11,686	\$ 9,929	\$ 32,867	\$ 7,743	\$ 7,450	\$ 131,690	3.6%	4.4%	\$ 0.72		
Jackson	216,900	\$ 27,788	\$ 30,664	\$ 28,964	\$ 20,384	\$ 15,196	\$ 28,381	\$ 14,557	\$ 15,459	\$ 181,392	4.9%	5.2%	\$ 0.84		
Marion	339,200	\$ 27,788	\$ 40,207	\$ 48,250	\$ 59,277	\$ 24,007	\$ 28,927	\$ 30,559	\$ 73,218	\$ 332,233	9.0%	8.2%	\$ 0.98		
Lane	370,600	\$ 27,788	\$ 47,539	\$ 43,303	\$ 33,067	\$ 27,027	\$ 42,220	\$ 19,943	\$ 21,131	\$ 262,017	7.1%	8.9%	\$ 0.71	\$ 0.82	
Clackamas	413,000	\$ 33,345	\$ 43,850	\$ 44,061	\$ 36,632	\$ 15,010	\$ 48,663	\$ 16,731	\$ 37,005	\$ 275,297	7.4%	10.0%	\$ 0.67		
Washington	595,860	\$ 33,345	\$ 49,090	\$ 57,515	\$ 101,613	\$ 26,358	\$ 21,722	\$ 33,146	\$ 115,271	\$ 438,061	11.8%	14.4%	\$ 0.74		
Multnomah	803,000	\$ 33,345	\$ 95,587	\$ 94,410	\$ 122,522	\$ 49,345	\$ 6,796	\$ 45,155	\$ 140,627	\$ 587,786	15.9%	19.4%	\$ 0.73	\$ 0.72	
<b>Total</b>	<b>4,141,100</b>	<b>\$ 683,573</b>	<b>\$ 503,571</b>	<b>\$ 503,571</b>	<b>\$ 503,571</b>	<b>\$ 251,786</b>	<b>\$ 503,571</b>	<b>\$ 251,786</b>	<b>\$ 503,571</b>	<b>\$ 3,705,000</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$ 0.89</b>	<b>\$ 0.89</b>	

<sup>1</sup> Source: American Community Survey population 5-year estimate, 2012-2016.

<sup>2</sup> Source: Premature death: Leading causes of years of potential life lost before age 75. Oregon death certificate data, 2012-2016.

<sup>3</sup> Source: Quality of life: Good or excellent health, 2012-2015.

<sup>4</sup> Source: Portland State University Certified Population estimate July 1, 2017

<sup>5</sup> Source: U.S. Census Bureau, Population estimates, 2010

County Size Bands				
Extra Small	Small	Medium	Large	Extra Large
up to 20,000	20,000-75,000	75,000-150,000	150,000-375,000	above 375,000