

Tobacco Prevention and Education Program (TPEP) Budget Update for CLHO May 4, 2018

- Additional one-time dollars are available to the TPEP '17-'19 biennial budget.
- These one-time funds are available due to budget savings, reconciliation of tobacco tax revenues available, and less cost allocation attributed to TPEP from past biennia.
- Proposed budget items to be added back include:
 - Hiring one position (Tobacco Prevention Coordinator) of three positions left vacant from budget cuts. OHA-PHD will monitor program needs and budget to assess if remaining vacancies are to be filled.
 - Resources to advance expanded tobacco retail policy and clean indoor air policy in communities.
 - Training and technical assistance contracts to advancing tobacco retail and clean indoor air policies.
 - Data and evaluation support to measure program results and outcomes.
 - Additional investments for tobacco cessation and media/communications will be gradually added back to arrive at appropriate magnitude of expenditures.
- Budget priorities and decisions will be aligned with efforts that support tobacco prevention public health modernization efforts.