



## Estimated Funding by Category and Individuals Served

<b>Community Engagement &amp; Outreach</b>	
<b>Range of people served per month</b>	<b>3 Month Cost</b>
100-200	\$11,783
201-500	\$23,565
501+	\$47,131
<b>Social services/wraparound support</b>	
<b>Range of people served per month</b>	<b>3 Month Cost</b>
0-50	\$7,855
51-100	\$15,710
100+	\$31,421
<b>Contact Tracing</b>	
<b>Range of people served per month</b>	<b>3 Month Cost</b>
0-50	\$6,546
51-100	\$13,092
100+	\$26,184
Subtotal	\$104,735
Start up Costs	\$5,265
<b>Total</b>	<b>\$110,000</b>