The PE of the Future

- Introduction
- Directed Discussion
- Follow up & next steps



Introduction

- Historical Data
- Current Work and proposed revisions
- Directed Discussion where do we go from here?
- Next Steps



Historical Perspective

Individual contractual agreements with all partners
Quarterly base payments and invoiced work
Funding Formula
Transition to the PE



Current Work

In addition to the content of our earlier discussion, we are also working on the following processes

A 5% COLA increase across the board for LPHAs for the 2025-27 biennium

Reviewing the funding formula to update costs to current standards

Soliciting feedback from LPHAs to inform additional revisions to workload and deliverables for partners



Directed Discussion

Topic 1: What reoccurring friction points with the agreement are evident to you?

Topic 2: What recommendations do you have to address friction points?

Topic 3: What other feedback do you want to share with us regarding workload management?



Next Steps

- We will review the feedback you've provided here, and we will also add an additional feedback topic in our evaluation request form at the end of the training this year.
- We will incorporate your feedback into a list of revision options for us to review internally, and with you.
- We are also interested in the potential for creating a workgroup to review these options, along with funding considerations over the next year or so.

Next Steps

- You are also welcome to share additional feedback with us directly.
- Your assigned state contact
- The dedicated LPHA e-mail account: <u>dws.countycontracts@odhsoha.oregon.gov</u>
- And you are also very welcome to reach out to me directly at any time
 - o <u>anthony.j.fields@oha.oregon.gov</u>
 - 0 503-752-8229



Questions?

Once I became a parent I finally understood the scene where Yoda gets so tired of answering Luke's questions he just dies.





Thank you!

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