

## Strategic Plan Working Document

### DECEMBER TASKS

- 1.) Finalize priorities for 2023
- 2.) Discuss federal law and plan for attempt to meet with US Attorney's office
- 3.) Monitor and study federal laws, regulations, and policies regarding psilocybin (e.g., presentation from an expert on federal law)
- 4.) Define safety, affordability, and accessibility

### FEBRUARY

- 1.) Develop quantitative metrics for assessment of the 3 requirements
- 2.) Determine timeline, process, and dates for information submission to OHA to reach goal
- 3.) Discussion of future subcommittees (e.g., indigenous practitioners, ethics, equity)
- 4.) Create feedback mechanisms to hear from licensees, tribal communities; develop process to receive and utilize feedback

### MAY

- 1.) 5 month check in; is the program effective for the range of facilitator backgrounds
- 2.) What is our process for utilizing the data we review

### AUGUST

TBD

### NOVEMBER

TBD

### PRIORITIES:

- 1.) *Ch 333 Rules review and revision*
- 2.) *Reassessment of synthetic Psilocybin products*
- 3.) *Species and substrate reassessment*
- 4.) *OPAB Strategic Plan Development for Safety, Affordability, and Accessibility*
- 5.) *Board to Board agreements for dual-licensed providers (Psilocybin services has reached out to establish relationships)*
- 6.) *reached out to establish relationships)*
- 7.) *Determine timeline, process, and dates for information submission to OHA to reach goal*

### IDEAS THAT HAVE BEEN DISCUSSED (SOME COULD BE FORMULATED INTO MORE EXPLICIT PRIORITIES; AND/OR COULD BE LUMPED IN WITH ANOTHER PRIORITY)

- 1.) Develop quantitative metrics for assessment of the 3 requirements
- 2.) Strategic plan development facilitator? (Angie will follow up)
- 3.) Review of other strategic plans (cannabis) for templating and direction and Procedure Development Phase
- 4.) Design Methods to assure equitable access in location and transportation to service Centers
- 5.) Develop Mechanism to collect and analyze client-level data and integrate learning into OPAB and OHA work
- 6.) Question of whether to outsource data collection to a non-governmental independent agency that may garner funding for the development and implementation of data collection? Academic medical center? private research institutes?
- 7.) OHA provide RFP for data collection and create MOU with stipulation to avoid financial COI?

- 8.) Develop mechanism to solicit feedback and information from providers, manufacturers, and service centers
- 9.) Provider guidelines for dual-licensed providers
- 10.) Insurance coverage for providers, service centers, and manufacturers
- 11.) Definition and structure of Economic/Marketplace practices
- 12.) Development of an evaluation plan for the training programs based on client outcomes, accessibility and affordability
- 13.) Assuring Tribal access to services with ongoing consultation
- 14.) Ongoing Federal Law Review; define parameters of laws and regulations to review and integrate; policy, FTC, Agricultural regs, Education, correlation to cannabis field laws, Center for Medicare and Medicaid Services, DEA and prescriber concerns; how FDA potential future approval of Psilocybin and analogues may impact Oregon Psilocybin Services