



# OREGON OPIOID SETTLEMENT SPENDING REPORT

**Fiscal Year 2022-2023 (July 1, 2022 – June 30, 2023)**

This document summarizes Oregon's opioid settlement funds received and spent for fiscal year 2022-2023.

This report fulfills the annual reporting of opioid settlement expenditures required by the Intrastate Allocation Agreement and provides transparency for this important work.

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## Contents

Purpose .....	5
Introduction .....	5
Settlement agreements .....	5
State opioid settlement funds .....	6
Subdivision settlement funds.....	10
County profiles .....	10
BAKER COUNTY .....	11
BENTON COUNTY .....	12
Benton County Cities.....	13
Corvallis .....	13
CLACKAMAS COUNTY .....	15
Clackamas County Cities.....	16
Canby .....	16
Gladstone .....	16
Lake Oswego.....	16
Milwaukie .....	17
Oregon City.....	18
Sandy .....	18
West Linn.....	18
Wilsonville.....	19
CLATSOP COUNTY .....	20
COLUMBIA COUNTY .....	21
Columbia County Cities .....	22
St. Helens .....	22
COOS COUNTY .....	23
Coos County Cities.....	24
Coos Bay .....	24
CROOK COUNTY .....	25
CURRY COUNTY .....	26
DESCHUTES COUNTY .....	27
Deschutes County Cities .....	28
Bend .....	28

DOUGLAS COUNTY .....	29
Douglas County Cities .....	33
Roseburg .....	33
HOOD RIVER COUNTY .....	34
JACKSON COUNTY .....	38
Jackson County Cities .....	39
Ashland.....	39
Medford .....	39
JEFFERSON COUNTY.....	40
JOSEPHINE COUNTY.....	41
Josephine County Cities .....	43
Grants Pass .....	43
KLAMATH COUNTY .....	44
LANE COUNTY .....	45
Lane County Cities .....	46
Cottage Grove .....	46
Eugene .....	46
Springfield.....	46
LINCOLN COUNTY .....	47
Lincoln County Cities.....	48
Newport .....	48
LINN COUNTY.....	49
Linn County Cities .....	50
Albany.....	50
Lebanon.....	51
MALHEUR COUNTY .....	52
Malheur County Cities .....	53
Ontario.....	53
MARION COUNTY .....	54
Marion County Cities .....	55
Keizer .....	55
Salem .....	55
Silverton.....	56

Woodburn .....	56
MULTNOMAH COUNTY .....	57
Multnomah County Cities.....	61
Gresham .....	61
Portland .....	61
Troutdale.....	61
MORROW COUNTY .....	63
POLK COUNTY .....	64
Polk County Cities .....	65
Dallas.....	65
Independence .....	65
Monmouth.....	65
TILLAMOOK COUNTY .....	66
UMATILLA COUNTY .....	67
Umatilla County Cities .....	68
Hermiston .....	68
Pendleton.....	68
UNION COUNTY .....	69
Union County Cities.....	70
La Grande.....	70
WASCO COUNTY .....	71
Wasco County Cities .....	72
The Dalles.....	72
WASHINGTON COUNTY .....	73
Washington County Cities .....	75
Beaverton .....	75
Forest Grove.....	75
Sherwood.....	75
Tualatin .....	76
Wilsonville.....	76
YAMHILL COUNTY .....	77
Yamhill County Cities .....	78
McMinnville .....	78

Newberg .....	78
Citations.....	79

# Purpose

This report summarizes Oregon opioid settlement spending as required by the State of Oregon Subdivision Agreement Regarding Distribution and Use of Settlement Funds (Intrastate Allocation Agreement) for Oregon Fiscal Year 2022 – 2023. (1) It describes payments received, expenditures and activities funded by opioid settlement moneys. All information is public record and reported annually to the Oregon Department of Justice.

PRR, Inc. was contracted to help Oregon Health Authority and the Oregon Department of Justice develop this report.

For unedited data as reported by subdivisions to the Oregon Department of Justice in 2023, please reference attachment: Oregon Subdivision Expenditures-DOJ.

## Introduction

From 1999-2021, nearly 645,000 people in the U.S. died from an overdose involving any opioid, including prescription and illicit opioids. (2) Opioids include a wide range of substances such as prescription painkillers, illicitly manufactured fentanyl and heroin. The number of people nationally and in Oregon who are dying from unintentional overdoses continues to increase at an alarming pace. For every drug overdose that results in death, there are many more nonfatal overdoses. Unfair, unjust and avoidable health inequities which are a result of systemic and structural racism, continue to result in disproportionate burden of overdose among the state's Black or African American and American Indian or Alaska Native communities.

Pharmaceutical companies have fueled the drug overdose epidemic since the 1990s by contributing to unprecedented increases in opioid prescribing, substance use disorder and overdose deaths. Their tactics included:

- Promoting opioids for chronic pain management while downplaying risks.
- Influencing medical professionals through financial support, gifts, and sponsorship of educational events.
- Funding questionable research and suppression of information that downplayed the risks and exaggerated the benefits of opioid medications.

## Settlement agreements

Since July 2021, Oregon has reached agreement on national lawsuits against several pharmaceutical manufacturers, distributors and retailers for their role in the opioid crisis. Through these agreements nearly \$600 million will be awarded to Oregon in multiple payments through 2038.

Settlement funds are divided between the State of Oregon (45%) and local jurisdictions (55%) pursuant to Oregon's Intrastate Allocation Agreement. (1)

During this reporting period, Oregon received payments from:

1. Distributor settlement (settlements between the State of Oregon and participating subdivisions and McKesson, Cardinal Health, and AmerisourceBergen)
2. Janssen settlement (settlement between the State of Oregon and participating subdivisions and Johnson & Johnson, Janssen Pharmaceuticals, Incorporated, and Ortho-McNeil-Janssen Pharmaceuticals, Incorporated)
3. Mallinckrodt (settlement between the State of Oregon and participating subdivisions and Mallinckrodt Pharmaceuticals)
4. Teva, Allergan, CVS, Walgreens, Walmart (settlements between the State of Oregon and participating subdivisions with Teva, Allergan, CVS, Walgreens, and Walmart)

Additional restitution funds from Oregon Department of Justice were deposited into the state Opioid Settlement Prevention, Treatment, and Recovery fund and are not subject to the 55% – 45% split.

These funds can be used for a wide variety of opioid prevention, treatment and recovery strategies. (3)

## State opioid settlement funds

The state portion of the funds is deposited into the Opioid Settlement, Prevention, Treatment and Recovery (OSPTR) Fund established by ORS 430.223. (4) This fund is controlled by the 18-member Opioid Settlement Prevention, Treatment and Recovery (OSPTR) Board. (5) Oregon Health Authority (OHA) provides staff support to the OSPTR Fund and Board. (4)

Established by 2022 House Bill 4098, (6) the OSPTR Board is composed of:

- Four state agency representatives
- Two county representatives
- Two city representatives
- One Coalition of Local Health Officials representative
- One community mental health program representative
- One person with or representing lived experience of substance use disorder
- One law enforcement, first responder, or jail commander/warden representative
- Two state legislators – one from House and one from Senate (non-voting)
- One State Court Administrator (non-voting)

The OSPTR Board convened in November 2022 and continues to meet monthly. All meetings are open to the public in accordance with ORS 192.610 to 192.690. (7)

A wide variety of subject matter experts have presented to the Board on overdose data, harm reduction, health equity, best practices for opioid settlement spending, tribal health, upstream prevention, people with lived experience of substance use disorder and/or overdose, strategies for justice-involved people and other topics.

The OSPTR Board's values are empathy and compassion, integrity and honesty, evidence-informed, accountability and transparency, intersectional equity, and innovation and flexibility.

In February 2023 the OSPTR Board approved bylaws stipulating that the Board shall be guided and informed by:

- The Alcohol and Drug Policy Commission Statewide Strategic Plan for Substance Use Services (8)
- The terms of the settlement agreements
- The board's ongoing evaluation of the efficacy of the funding allocations
- Input the board receives from the public
- Evidence-based and evidence-informed strategies and best practices
- Equity considerations for underserved populations

## State Portion of Opioid Settlement Funds in Oregon

July 1, 2022 – June 30, 2023



*State of Oregon Funds Received FY 2022-23*

\$30.8 million



***Funds Disbursed***

\$17 million

***Exhibit E Categories Funded***

- Leadership, planning, and coordination
- Harm reduction and overdose prevention

<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
Save Lives Oregon Harm Reduction Clearinghouse (9)	\$13 million	Naloxone Or Other FDA-Approved Drug to Reverse Opioid Overdoses	Distribute naloxone and other life-saving supplies to qualified entities; expand distribution to schools, special districts and public buildings
Data system development	\$4 million	Leadership, planning, and coordination	Develop a unified and evidence-based state system for collecting, analyzing, and publishing data about the availability and efficacy of substance use prevention, treatment and recovery services in Oregon as required by ORS 430.223.

### **Administrative costs**

ORS 430.223 (4) mandates that no more than five percent of the state settlement moneys may be spent on administering the board and the fund.

The administrative budget for the 2021 – 2023 fiscal biennium totaled \$625,733 or 2 percent of the state portion of the settlement funds received. The administrative budget is managed by the OHA Public Health Division and the OHA Behavioral Health Division.

Administrative funds expended during this period totaled \$257,340.

<b>Behavioral Health Division</b>	<b>Use Category</b>	<b>Budgeted</b>	<b>Expended</b>
	Personal Services	\$54,217	\$0
	Services and supplies	\$30,534	\$0
<b>Public Health Division</b>			
	Personal Services	\$322,282	\$176,682
	DOJ legal consultation fees	\$9,680	\$992
	Evaluation contract: Program Design and Evaluation Services	\$20,000	\$13,219
	Communications and Facilitation contract: PRR, Inc.	\$110,000	\$0
	Other services and supplies	\$20,634	\$670
	Cost allocation (Facilities, information technology, State Government Service Charges, Indirect rate of 17.79% for central and shared services)	\$58,386	\$65,777
Total budgeted			\$625,733
Total spent FY '22 – '23			\$257,340

# Subdivision settlement funds

As outlined in the Oregon Intrastate Allocation Agreement (1):

- Cities and counties in Oregon with populations greater than 10,000 as of July 2021 (participating subdivisions) will receive 55% of the opioid settlement funds. Per the terms of the settlement agreement, this portion of the funds will be divided among subdivisions using a population-based model. (1)
- Subdivisions will decide how their funds are used. These jurisdictions are required to report to the Oregon Department of Justice (DOJ) annually on how they have allocated their funds. Subdivisions must spend or encumber funds within five years of receipt, with the exception of funds designated to support capital outlay projects, which have seven years.

## County profiles

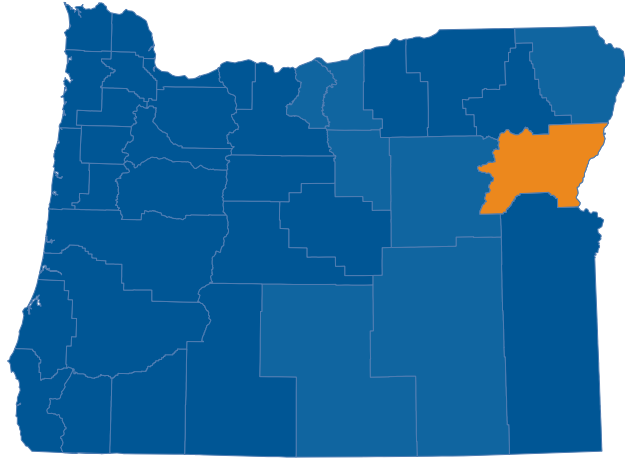
The following sections include information on settlement funds received and spent by Oregon subdivisions in Fiscal Year 2022-2023. All information is public record. The information is presented as reported by each jurisdiction and has not been condensed, reworded or otherwise edited, other than redacting names of individuals and correcting typos.

The information is organized alphabetically by county. Each section includes information on county settlement funds if received, and funds received by the cities within it. Cities that did not receive settlement funds are not included in the report. Counties that did not receive settlement funds are included in the report only if they are home to jurisdictions that received funding.

Each subdivision profile includes information on funds received, funds disbursed, expenditures by approved use category (3), optional success stories and other information.

During this reporting period, nine cities that were otherwise eligible to receive funds chose to reallocate their direct funds to their respective counties: Astoria, Central Point, Cornelius, Happy Valley, Hillsboro, Klamath Falls, Prineville, Redmond and Tigard.

# BAKER COUNTY



## *FY 2022-2023 Funds Received*

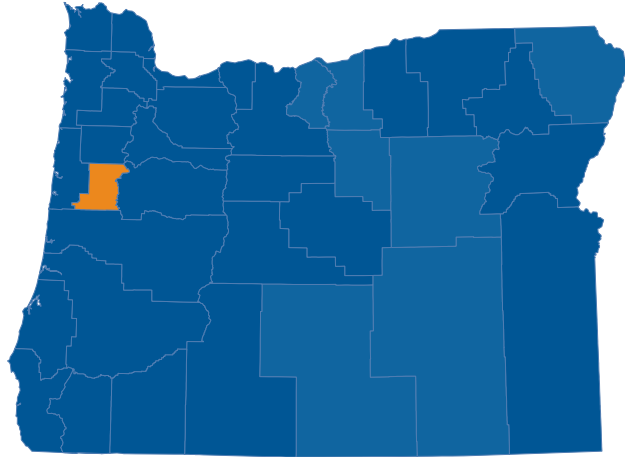
\$174,293.37

## *Funds Disbursed*

\$50,165.00

<b>Payee</b>	<b>Amount disbursed</b>	<b>Category</b>	<b>Description</b>
Legacy Ford Lincoln Mercury	\$49,865.00	Connect People Who Need Help To The Help They Need (Connections To Care)	Provide transportation to treatment for at risk youth.
Church of the Nazarene	\$300.00	Other Strategies: Training	Rented space for training session.

# BENTON COUNTY



## ***FY 2022-2023 Funds Received***

\$373,301.37

## ***Funds Disbursed***

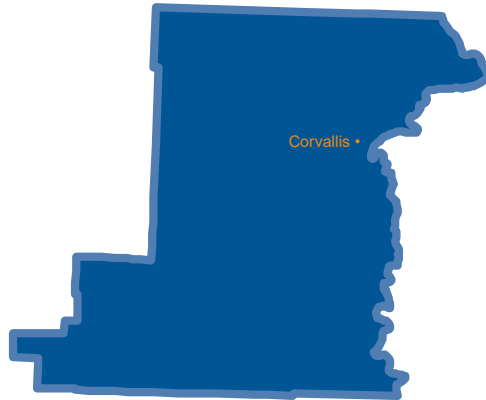
\$31, 634.55

<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
Cardinal Health 112	\$31,122.00	Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	Purchased 700 (1,400 doses) of Narcan (nasal naloxone) for community distribution.
Days Inn/Daystop	\$500.56	Support People In Treatment And Recovery	Wrap around support for patients in treatment and recovery
Albertsons	\$11.99	Support People In Treatment And Recovery	Wrap around support for patients in treatment and recovery

## ***Success Stories and Other Information***

Benton County Substance Use Disorder Treatment staff intercepted an unhoused client with an OUD from the regional medical center. They worked with another community-based organization, CHANCE Recovery, to keep the client sheltered in a hotel until a bed at a local drug and alcohol recovery home was available. The team also assisted the client with connection to other services, such as SNAP, and supported them with food until their food benefits were activated. The client is currently stable, housed, and in recovery.

## Benton County Cities



### Corvallis

#### *FY 2022-2023 Funds Received*

\$249,980.14

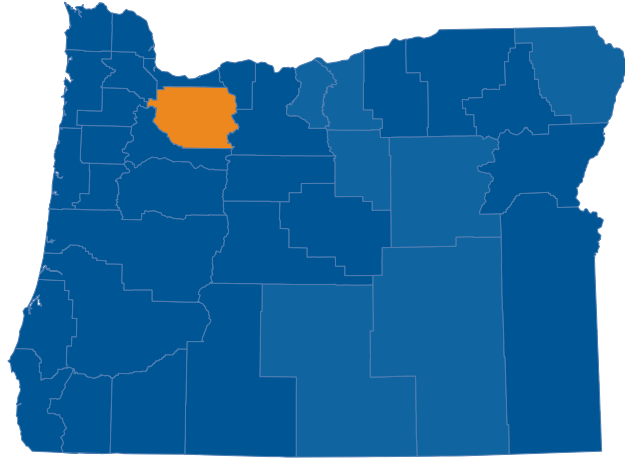
#### *Funds Disbursed*

\$20,928.09

Payee	Amount Disbursed	Use Category	Description
Willamette Valley First Responder Chaplains	\$13,000.00	Other Strategies: First Responders	
AirBNB	\$838.25	Other Strategies: Training	Lodging for training
NEP Fund Training Events	\$900.00	Other Strategies: Training	
Seashore Inn	\$167.91	Other Strategies: Training	Lodging for training
Saltline Hotel	\$178.88	Other Strategies: Training	Lodging for training
River Inn Hotel	\$312.76	Other Strategies: Training	Lodging for training
CIP International	\$250.00	Other Strategies: Training	
[Name redacted]	\$67.00	Other Strategies: Training	
[Name redacted]	\$67.00	Other Strategies: Training	

WA St Criminal Justice Training Commission	\$700.00	Other Strategies: Training	
[Name redacted]	\$382.50	Other Strategies: Training	
[Name redacted]	\$270.00	Other Strategies: Training	
[Name redacted]	\$738.75	Other Strategies: Training	
[Name redacted]	\$500.00	Other Strategies: Training	
First Responder	\$945.00	Other Strategies: Training	
Courtyard Clackamas	\$741.78	Other Strategies: Training	Lodging for training
Fire Department Staff Payroll Costs- Training	\$868.26	Other Strategies: Training	Payroll costs associated with Peer Support Team members attending a First Responder Psychology course, in order to act as a resource to department first responders.

# CLACKAMAS COUNTY



## *FY 2022-2023 Funds Received*

\$2,842,405.77

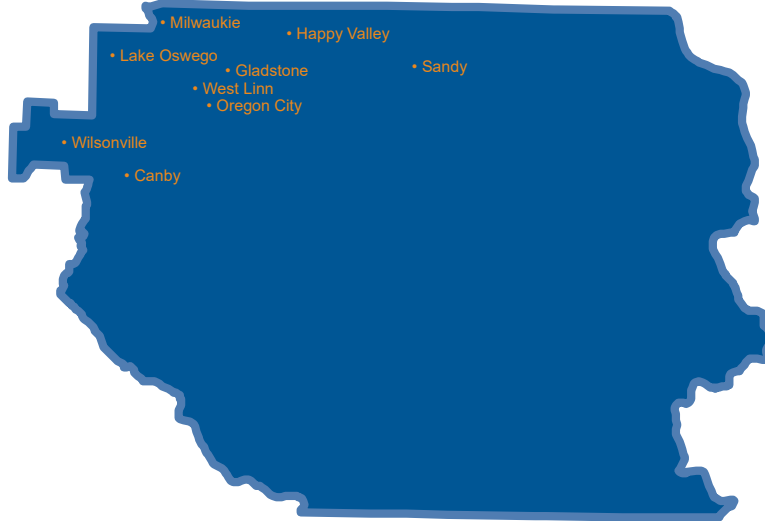
## *Funds Disbursed*

\$28,444.14

Payee	Amount Disbursed	Use Category	Description
D'Amore Law Group	\$28,444.14	Legal Fees	Additional 2% fee agreement for settlement administrator



## Clackamas County Cities



### Canby

#### *FY 2022-2023 Funds Received*

\$64,695.00

#### *Funds Disbursed*

\$0

### Gladstone

#### *FY 2022-2023 Funds Received*

\$44,517.55

#### *Funds Disbursed*

\$0

### Lake Oswego

#### *FY 2022-2023 Funds Received*

\$220,089.65

#### *Funds Disbursed*

\$129,108.98

Payee	Amount Disbursed	Use Category	Description
City of Lake Oswego	\$129,108.98	Other Strategies: First Responders	Reimburse Lake Oswego Police Department for Behavioral Health staff member

## Milwaukie

### *FY 2022-2023 Funds Received*

\$79,649.18

### *Funds Disbursed*

\$30,787.22

Payee	Amount Disbursed	Use Category	Description
City of Milwaukie	\$29,321.16	Connect People Who Need Help To The Help They Need (Connections To Care)	Reimburse City of Milwaukie for Behavior Health Specialist [name redacted] for 35% of his Labor.
City of Milwaukie	\$1,466.06	Administrative Costs (5% cap)	5% admin markup for support of Behavior Health Specialist.

### *Success Stories and Other Information*

I have followed up on over 150 reports and have been on scene assisting officers over 50 times. I have worked with community partners to house 12 individuals ranging from clean and sober housing to permanent housing. I have referred individuals to mental health support, addiction treatment and multiple community partners to assist in the complete continuum of care.

“Robert” was one of the first individuals that I had contact with after taking this new position and he lost his motor home that he was living in. He was using up to 100 microgram per day in fentanyl and I came alongside him and connected him with LOVEONE for housing, including a motel stay while working on the barriers he identified. We worked with Central City Concern for detox, follow up treatment and maintenance. We also worked with 4D Recovery for peer support services. Robert has now been housed for over 6 months and he continues his maintenance in recovery. I have followed him through the process to support him along his journey.

“Dawn” is 86 years old and was living on the streets of Milwaukie when I met her. Local service provider had grown frustrated with her and wanted to exclude her for hanging out in their lobby, which she did because she felt safe there. I came alongside Dawn and was able to partner with LOVEONE and The Father’s Heart Street Ministry. Dawn had been excluded from most hotels which she was paying for out of pocket due to the smell coming from her leg infections. I spent hours with Dawn including a 5 hour sit-in at the Emergency Room to help eliminate barriers to getting her admitted. I then worked with Dawn and the social worker to get her into assisted living. Dawn is still indoors, housed and on her path of healing and recovery today.

The range of assistance this position offers is across the board and includes intensive outreach, addiction, mental health, medical referrals, collaboration, and support. Those are just two stories out of many, demonstrating how I’m able to support our community members in need, while also providing much needed support to our police officers, who are often overworked and frequently played out of position. Together we continue to make a significant impact.

## Oregon City

### *FY 2022-2023 Funds Received*

\$118,403.18

### *Funds Disbursed*

\$30,362.00

Payee	Amount Disbursed	Use Category	Description
Sigma Wellness, LLC	\$30,362.00	Other Strategies: First Responders	First responders work with people who have experienced direct trauma, but they also experience direct trauma themselves. Sigma Tactical Wellness specializes in assessing the physical wellbeing of first responders whose number one leading cause of death is heart disease. By participating in a comprehensive screening, those who may not know they are susceptible to heart disease can take preventative measures to correcting this condition and promote a more health wellbeing.

### *Success Stories and Other Information*

In the past 20 years, we have learned how trauma affects both the medical and mental health of individuals. While much focus has been given to addressing trauma to members of the public, the correlation between first responders and trauma has not been properly addressed. First responders work with people who have experienced direct trauma, but they also experience direct trauma themselves and are vulnerable to vicarious trauma.

## Sandy

### *FY 2022-2023 Funds Received*

\$33,209.86

### *Funds Disbursed*

\$0

## West Linn

### *FY 2022-2023 Funds Received*

\$58,461.58

***Funds Disbursed***

\$0

**Wilsonville**

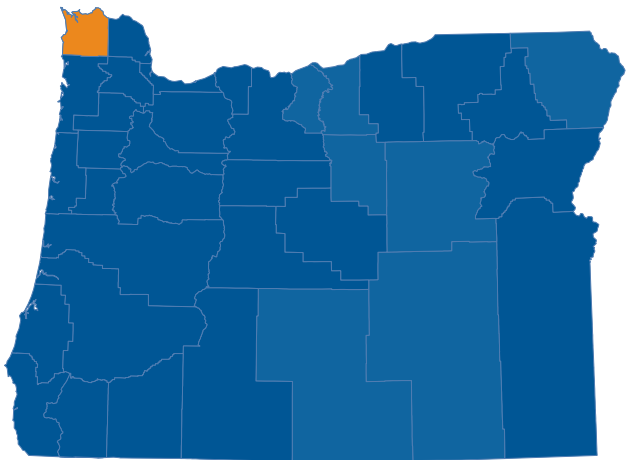
***FY 2022-2023 Funds Received***

\$50,529.63

***Funds Disbursed***

\$0

# CLATSOP COUNTY



***FY 2022-2023 Funds Received***

\$500,546.34

***Funds Disbursed***

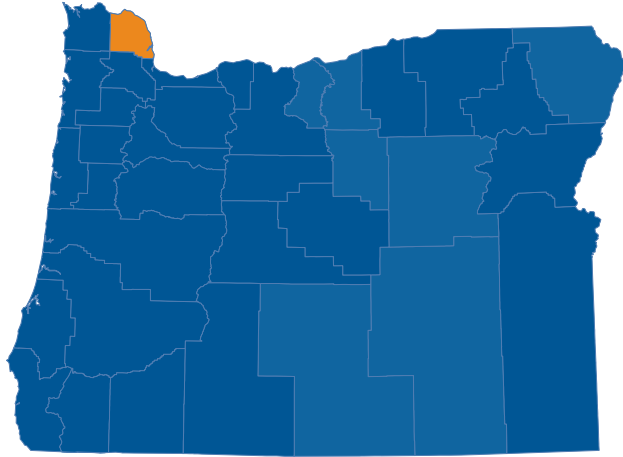
\$6,508.37

Payee	Amount Disbursed	Use Category	Description
D' Amore Law Group	\$6,508.37	Legal Fees	

***Success Stories and Other Information***

These were unbudgeted funds during FY 2022-2023. Program and staff planning to use the funds in accordance with the remediation uses to best benefit our community beginning in FY 2023-2024 are ongoing.

# COLUMBIA COUNTY



## ***FY 2022-2023 Funds Received***

\$368,801.76

## ***Funds Disbursed***

\$3,695.53

Payee	Amount Disbursed	Use Category	Description
D'Amore Law Group	\$3,695.53	Legal Fees	Legal Fees

## Columbia County Cities



### St. Helens

#### *FY 2022-2023 Funds Received*

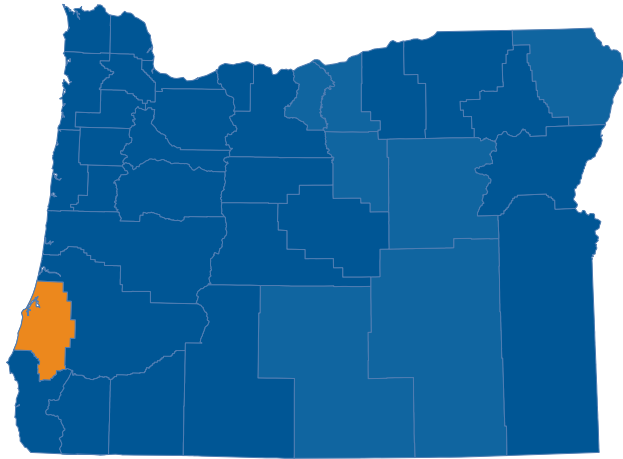
\$74,027.06

#### *Funds Disbursed*

\$27,992.07

Payee	Amount Disbursed	Use Category	Description
Wire Works	\$13,542.07	Other Strategies: First Responders	Support K9 program for crisis response
Adlerhorst International	\$12,930.00	Other Strategies: First Responders	Support K9 program for crisis response
Gillespie Graphics	\$1,520.00	Other Strategies: First Responders	Support K9 program for crisis response

# COOS COUNTY



## ***FY 2022-2023 Funds Received***

\$589,103.12

## ***Funds Disbursed***

\$288,000.00

<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
Bay Area First Step	\$170,000.00	Support People In Treatment And Recovery	Renovations to OUD Housing and a vehicle for transportation of OUD individuals.
Bay Area First Step	\$118,000.00	Support People In Treatment And Recovery	Peer mentor position and crisis housing.



# Coos County Cities



## Coos Bay

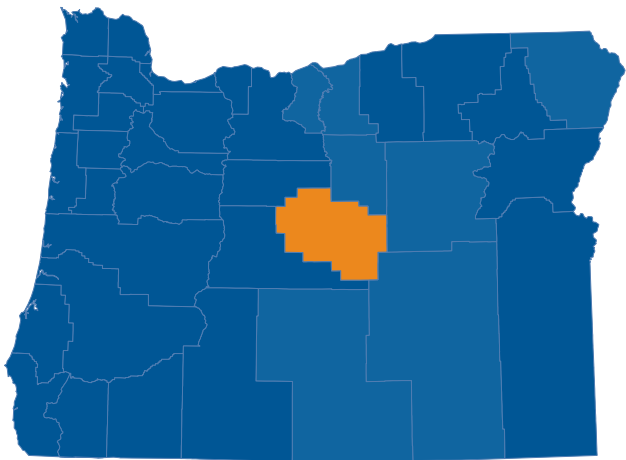
*FY 2022-2023 Funds Received*

\$95,675.86

*Funds Disbursed*

\$0

# CROOK COUNTY



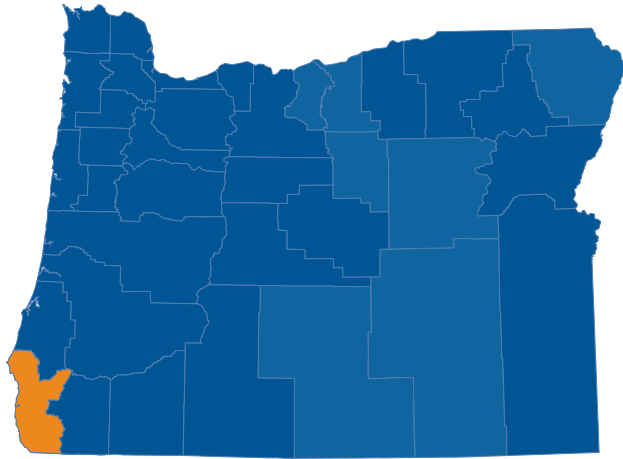
*FY 2022-2023 Funds Received*

\$162,110.00

*Funds Disbursed*

\$0

# CURRY COUNTY



## ***FY 2022-2023 Funds Received***

\$269,275.22

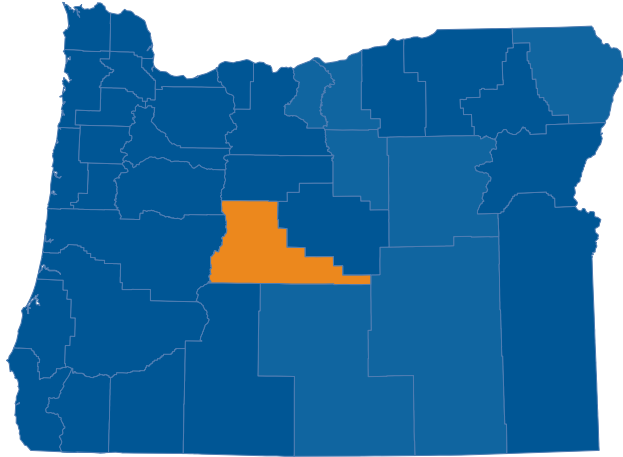
## ***Funds Disbursed***

\$0

## ***Success Stories and Other Information***

The vast majority of folks involved in our county criminal justice system (adult AND juvenile) are in the system due to either the personal or family member use of opiates. Our Juvenile and Adult law enforcement departments are developing programs to address the issues surrounding opiate use in our county, including treatment and remediation, and our opioid settlement monies will be used to fund the needs of this effort.

# DESCHUTES COUNTY



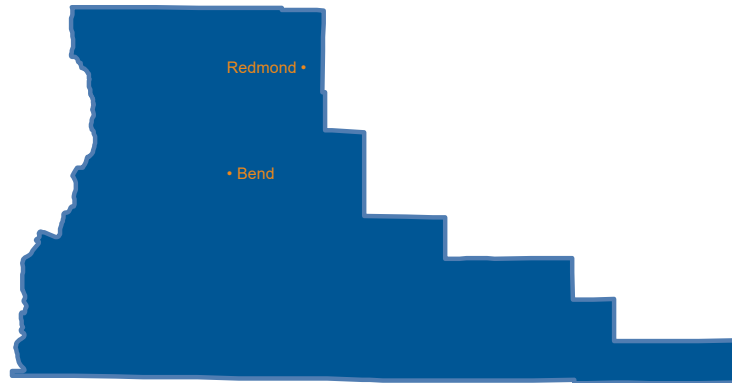
***FY 2022-2023 Funds Received***

**\$908,924.00**

***Funds Disbursed***

**\$0**

## Deschutes County Cities



### Bend

#### *FY 2022-2023 Funds Received*

\$355,862.96

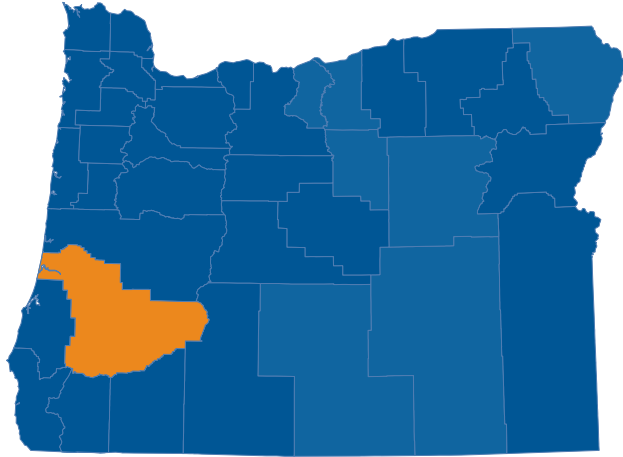
#### *Funds Disbursed*

\$0

#### *Success Stories and Other Information*

No funds were utilized during FY23. Items have been budgeted in FY24/25 for use of opioid settlement funds.

# DOUGLAS COUNTY



## *FY 2022-2023 Funds Received*

\$938,358.69

## *Funds Disbursed*

\$78,953.36

Payee	Amount Disbursed	Use Category	Description
Active Campus LLC	\$6,067.80	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
Amazon Capital Services Inc	\$777.74	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
CDW Government Inc	\$8,068.21	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
[Name redacted]	\$172.00	Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids,

<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
			threats of suicide by opioid overdose.
Costco	\$3,549.94	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
[Name redacted]	\$172.00	Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicide by opioid overdose.
[Name redacted]	\$261.50	Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicide by opioid overdose.
Dell Marketing Lp	\$5,987.52	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
Eis Intermediate Holdings Llc	\$4,500.00	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
Ethos Consulting Team Llc	\$15,220.64	Other Strategies: Training	Professional law enforcement training: Topics included opioid awareness and dealing personally with opioids.

<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
Executive Information Services, Inc.	\$6,260.00	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
[Name redacted]	\$302.41	Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicide by opioid overdose.
Mouser Electronics	\$163.61	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
Nexcom Networks	\$16,810.12	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
Pc Specialist Inc	\$3,824.86	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
Polycase	\$140.56	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
Precision Dynamics Corporation	\$4,399.43	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.



<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
[Name redacted]	\$261.50	Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicide by opioid overdose.
[Name redacted]	\$172.00	Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicide by opioid overdose.
Western States Hostage Negotiators Association	\$1,841.52	Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicide by opioid overdose.

# Douglas County Cities



## Roseburg

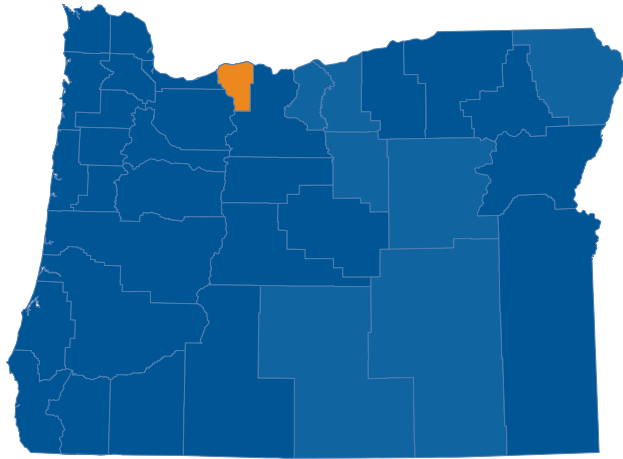
*FY 2022-2023 Funds Received*

\$232,705.96

*Funds Disbursed*

\$0

# HOOD RIVER COUNTY



## *FY 2022-2023 Funds Received*

\$129,805.40

## *Funds Disbursed*

\$80,923.95

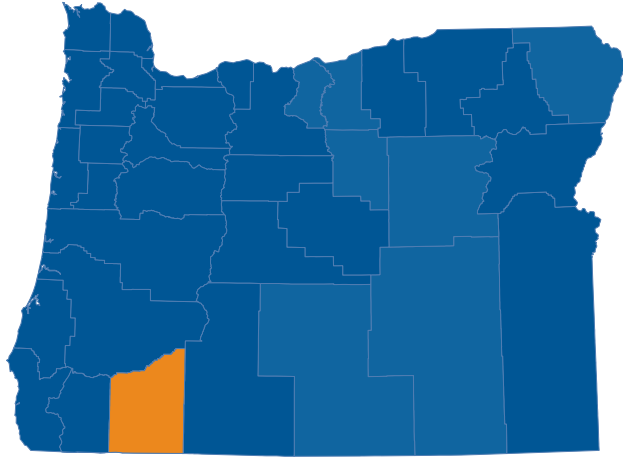
Payee	Amount Disbursed	Use Category	Description
Amazon Capital Services	\$362.89	Prevention Programs	nitrile gloves for Rescue Kits (50 pairs) -- SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) -- components for 1000 Opioid Rescue Kits
Amazon Capital Services	\$44.95	Prevention Programs	sterile wipes for Rescue Kits (5 cases)- - SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) -- components for 1000 Opioid Rescue Kits
wages -- Hood River County Prevention Department	\$684.05	Prevention Programs	[Names redacted] 04/01 -- 04/15 -- personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County

<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
wages -- Hood River County Prevention Department	\$1,094.77	Prevention Programs	[Name redacted] 05/01 -- 05/15 -- personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County
wages -- Hood River County Prevention Department	\$935.99	Prevention Programs	[Name redacted] 06/01 -- 06/15 -- personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County
Northwest Graphicworks	\$4,327.00	Prevention Programs	Opioid Rescue Kit pouches (1000) -- -- SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) -- components for Opioid Rescue Kits
McKesson Medical	\$20,251.83	Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	300 Naloxone Nasal Sprays for Rescue Kits (1 of 3) -- -- SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) - - components for 1000 Opioid Rescue Kits
McKesson Medical	\$4,726.83	Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	69 Naloxone Nasal Sprays for Rescue Kits (3 of 3) -- -- SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) - - components for 1000 Opioid Rescue Kits

<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
Meadow Outdoor	\$1,144.11	Prevention Programs	Fentanyl' billboard monthly pmt (prorated 1st month of 20 month campaign) -- awareness and education media campaign to raise public awareness of harm
Meadow Outdoor	\$1,200.00	Prevention Programs	June 2023 Opioid mthly billboard rental pmt (2 of 20) -- awareness and education media campaign to raise public awareness of harm
Amazon Capital Services	\$653.80	Prevention Programs	carabiners for Rescue Kits (71 sets of 10) -- SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) -- components for 1000 Opioid Rescue Kits
wages -- Hood River County Prevention Department	\$492.48	Prevention Programs	[Names redacted] 04/16 -- 04/30 -- personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County
wages -- Hood River County Prevention Department	\$1,137.23	Prevention Programs	[Names redacted] 05/16 -- 05/31 -- personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County

<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
wages -- Hood River County Prevention Department	\$1,150.12	Prevention Programs	[Names redacted] 06/16 -- 06/30 -- personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County
McKesson Medical	\$20,251.83	Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	300 Naloxone Nasal Sprays for Rescue Kits (2 of 3) -- -- SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) - - components for 1000 Opioid Rescue Kits
McKesson Medical	\$15,525.00	Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	231 Naloxone Nasal Sprays for Rescue Kits (3 of 3) -- -- SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) - - components for 1000 Opioid Rescue Kits
Amazon Capital Services	\$450.80	Prevention Programs	Shield barrier valves for Naloxone Rescue Kits -- SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) - - components for 1000 Opioid Rescue Kits
Hood River County Administration	\$6,490.27	Administrative Costs (5% cap)	Thank you.

# JACKSON COUNTY



## *FY 2022-2023 Funds Received*

\$1,346,585.67

## *Funds Disbursed*

\$45,922.14

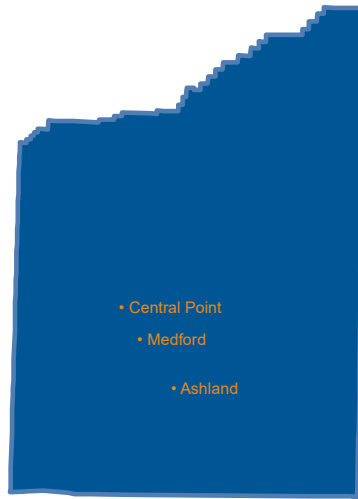
Payee	Amount Disbursed	Use Category	Description
D'Amore Law Group PC	\$14,922.24	Legal Fees	Dollars paid as agreed for the legal fees for both the Janssen Settlement and the Distributors allocations.
Asante	\$9,999.90	Expansion Of Warm Hand-Off Programs And Recovery Services	These dollars pay for a social worker in the local hospital for all individuals admitted to the hospital for OUD related conditions, regardless of which unit in the hospital they are admitted to.
KOBI NBC Channel 5	\$21,000.00	Prevention Programs	Contracted with local NBC station in collaboration with Josephine County for the "If not now, when?" Campaign

## *Success Stories and Other Information*

Over the next fiscal year, we hope to use our most recent Community Health Assessment results to determine where the dollars are most needed and will have the most impact.

As of 7/23 we have hired an individual to lead this work in the community and will continue to look for opportunities to mitigate the impact of OUD in our community.

## Jackson County Cities



### Ashland

#### *FY 2022-2023 Funds Received*

\$104,588.19

#### *Funds Disbursed*

\$0

#### *Success Stories and Other Information*

Nothing was spent this fiscal year 2023. We have started expending the funds in FY 2024.

### Medford

#### *FY 2022-2023 Funds Received*

\$586,627.09

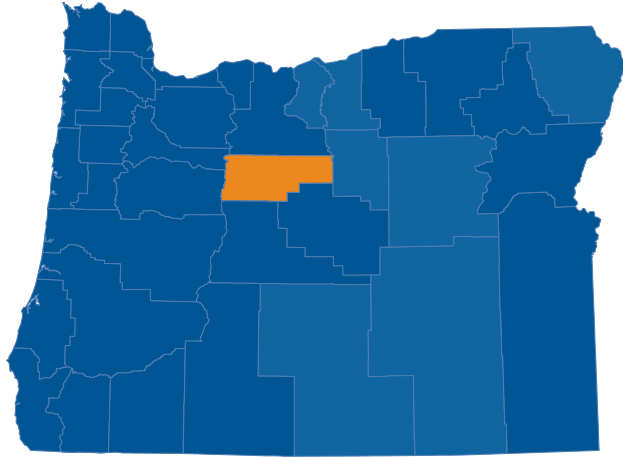
#### *Funds Disbursed*

\$30,000.00

Payee	Amount Disbursed	Use Category	Description
KOBI	\$30,000.00	Prevent Misuse Of Opioids	Opioid awareness campaign focused on education and prevention.  <a href="https://kobi5.com/category/features/if-not-now-when/">https://kobi5.com/category/features/if-not-now-when/</a>



# JEFFERSON COUNTY



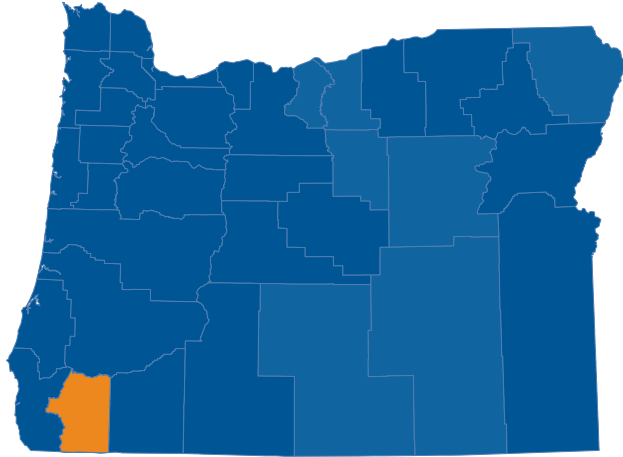
***FY 2022-2023 Funds Received***

**\$157,391.74**

***Funds Disbursed***

**\$0**

# JOSEPHINE COUNTY



## *FY 2022-2023 Funds Received*

\$623,150.81

## *Funds Disbursed*

\$87,822.70

Payee	Amount Disbursed	Use Category	Description
KOBI	\$28,000.00	Prevent Misuse Of Opioids	Media Campaign
Comon Thread Consulting	\$27,300.00	Prevent Misuse Of Opioids	Contracted to help plan develop and implement an Opioid summit.
Verde Environmental	\$856.00	Prevent Misuse Of Opioids	Drug disposal bags purchased
D'Amore Law Group	\$6,052.60	Legal Fees	Legal fees
Sperso Marketing	\$3,245.00	Prevent Misuse Of Opioids	3,500 Medi-bags printed with Opioid misuse information to be distributed at Grants Pass pharmacy with all prescriptions handed out.
staffing	\$1,592.08	Prevent Misuse Of Opioids	School Outreach Officers integrated in schools to provide school based strategies.
Ray's Print Shop	\$93.75	Prevent Over-Prescribing And Ensure Appropriate Prescribing And Dispensing Of Opioids	materials for Opioid Summit

Josephine County	\$14,536.00	Prevent Misuse Of Opioids	Funds to pay for security, food, venue
Josephine County	\$6,147.27	Other Strategies: Training	Provided training to a group of staff and community members attending national Rx summit for training. Funds paid for airline, per diem, lodging and transportation. Using information from the national training to better plan for local Opioid Summit

### ***Success Stories and Other Information***

Josephine County held an Opioid Summit that was attended by 125 community members. From the summit 50 community members have met to participate in the planning and development of a community coalition to address opioids issues in the community.

## Josephine County Cities



### Grants Pass

#### *FY 2022-2023 Funds Received*

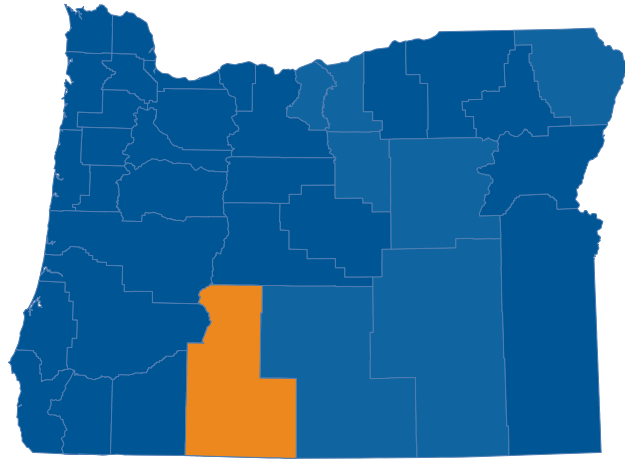
\$310,230.86

#### *Funds Disbursed*

\$325.36

Payee	Amount Disbursed	Use Category	Description
Pronto Print	\$325.36	Prevent Misuse Of Opioids	Brochures - Educational materials regarding Opioid use

# KLAMATH COUNTY



## ***FY 2022-2023 Funds Received***

\$579,527.86

## ***Funds Disbursed***

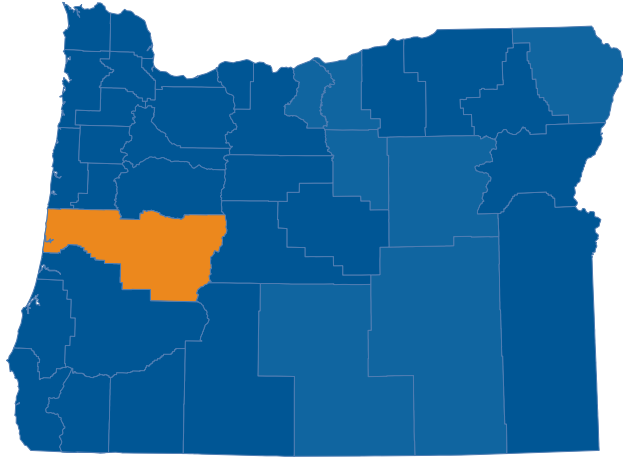
\$579,527.86

Payee	Amount Disbursed	Use Category	Description
ORW Architecture Inc	\$579,527.86	Expansion Of Warm Hand-Off Programs And Recovery Services	Architectural Services

## ***Success Stories and Other Info:***

We are building the KCR residential treatment home for OYA probation and parole clients. These clients are not in detention or correctional custody while in our program. Instead, the KCR program clients are in our BRS (Behavioral Rehabilitation Service) program for stabilization services. KCR stabilization services provide (E-4) comprehensive wrap-around treatment and support services to individuals in recovery. KCR stabilization includes (E-3) the broadened scope of recovery services to include co-occurring SUD and mental health conditions. All KCR clients receive SUD and mental health services from Klamath Basin Behavioral Health QMHA's and QMHP's. At the end of the 90 day KCR stabilization program, successful clients, receive (E-2) warm hand-off services to transition to recovery services. The KCR construction project will expand the above by building a home for the KCR stabilization clients and a second transitional home.

# LANE COUNTY



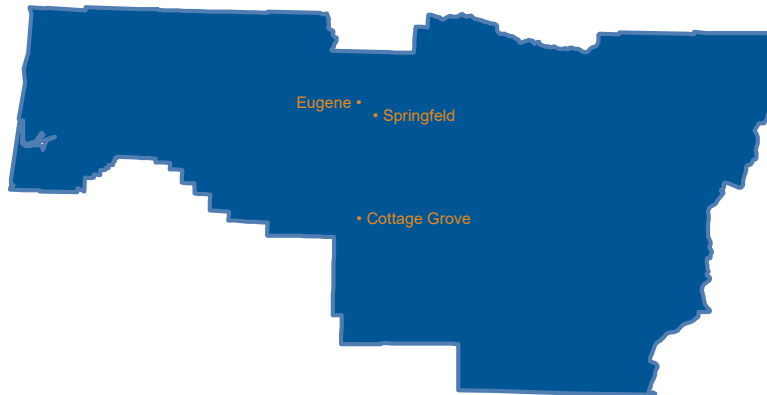
***FY 2022-2023 Funds Received***

\$1,936,760.18

***Funds Disbursed***

\$0

## Lane County Cities



### Cottage Grove

#### *FY 2022-2023 Funds Received*

\$27,838.02

#### *Funds Disbursed*

\$0

#### *Success Stories and Other Information*

We haven't budgeted these funds for expenditure yet; we're trying to build them up for a few years to accumulate a more significant amount to assign to a project.

### Eugene

#### *FY 2022-2023 Funds Received*

\$1,040,475.14

#### *Funds Disbursed*

\$0

### Springfield

#### *FY 2022-2023 Funds Received*

\$426, 468.63

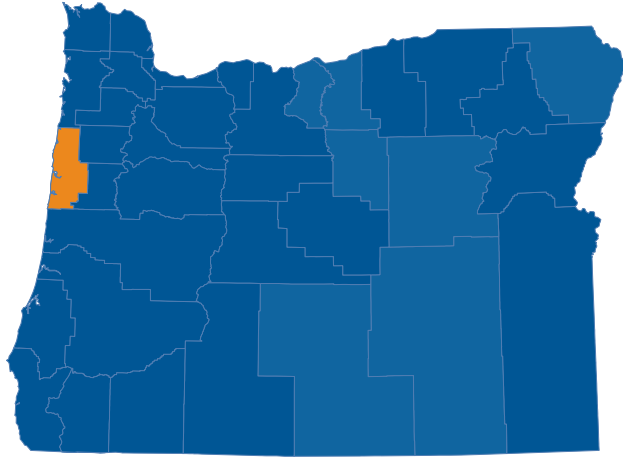
#### *Funds Disbursed*

\$0

#### *Success Stories and Other Information*

The City of Springfield is still developing the programs in which these funds will be used.

# LINCOLN COUNTY



***FY 2022-2023 Funds Received***

**\$572,422.28**

***Funds Disbursed***

**\$0**



## Lincoln County Cities



### Newport

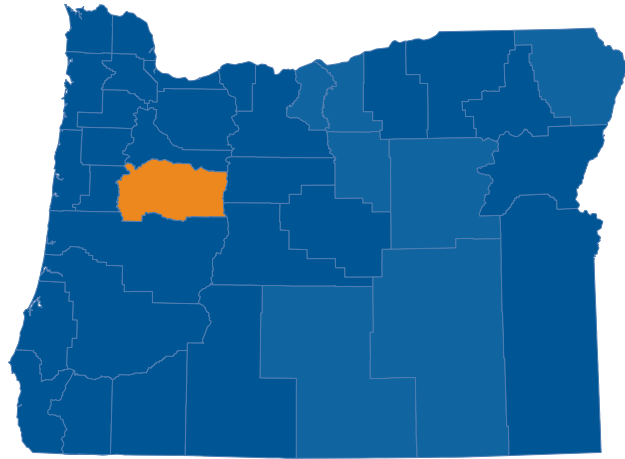
***FY 2022-2023 Funds Received***

\$69,707.89

***Funds Disbursed***

\$0

# LINN COUNTY



## ***FY 2022-2023 Funds Received***

\$685,285.01

## ***Funds Disbursed***

\$44,775.01

<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
[Name redacted]	\$10,564.10	Connect People Who Need Help To The Help They Need (Connections To Care)	Hired full-time clinician for community outreach
Northside Ford Truck Sales Inc	\$32,523.15	Connect People Who Need Help To The Help They Need (Connections To Care)	Purchased vehicle for outreach to rural communities
Various	\$1,687.76	Administrative Costs (5% cap)	Program supplies & admin support

## ***Success Stories and Other Information***

Funding from the opioid settlement has allowed Linn County Alcohol and Drug (LCAD) to hire their first position dedicated to outreach into the community for the purpose of connecting people who need help to the help they need. Much of those efforts come in the form of distributing Naloxone to individuals who report using opioids so that they can have the necessary supplies to reverse an overdose should they or another experience such a life threatening event. By having more presence in the community, LCAD has been able to make more connections with agencies offering support to individuals struggling and be there side-by-side as co-responders. Much of the efforts of our outreach staff have been focused on individuals who are unhoused on the street or living in a shelter. The partnerships created between LCAD and other community agencies through our outreach efforts will hopefully strengthen over time and will likely

result in more people getting the help they need, when they need it, as well as more referrals to substance use disorder outpatient treatment which we offer.

Currently there is another exciting thing happening with the partnership of local law enforcement, which is a monthly meeting to discuss individuals who have had overdoses recently. Officers unfortunately are experiencing a large quantity of overdoses in the community and there is not always an opportunity to connect people to outreach staff. This meeting will allow officers and outreach staff from multiple partner agencies to connect, discuss and plan outreach for those individuals who have recently had an overdose reversal.

## Linn County Cities



### Albany

#### *FY 2022-2023 Funds Received*

\$224,734.92

#### *Funds Disbursed*

\$10,272.16

Payee	Amount Disbursed	Use Category	Description
Employee overtime	\$7,030.78	Prevent Misuse Of Opioids	Prevention & public education.
Cardinal Health, Inc	\$1,402.38	Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	Naloxone
Bound Tree Medical LLC	\$371.92	Other	Opioid overdose kits
www.chiefofficialship.com	\$200.00	Other Strategies: First Responders	A class related to PTSD in the fire service and how to sleep better for better health related to PTSD. It's also related to the City's Peer

<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
			Support program, which supports firefighter mental health.
Chick-Fil-A	\$12.08	Other Strategies: First Responders	Meal associated with the sleep recovery class in item 4.
Willamette Valley First Responder Chaplains	\$400.00	Other Strategies: First Responders	Peer support training
CIT International	\$855.00	Other Strategies: First Responders	Crisis Intervention Team training with the basic goals of: (1) Developing the most compassionate and effective crisis response system that is the least intrusive in a person's life, and (2) To help persons with mental disorders and/or addictions access medical/mental health treatment rather than place them in the criminal justice system due to illness related behaviors.

## Lebanon

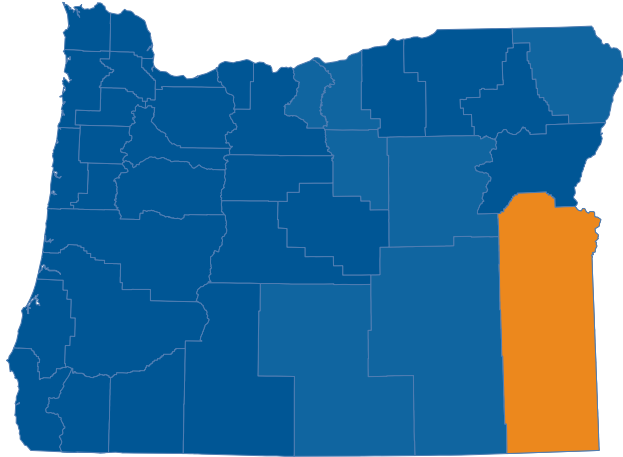
### ***FY 2022-2023 Funds Received***

\$119,419.26

### ***Funds Disbursed***

\$0

# MALHEUR COUNTY



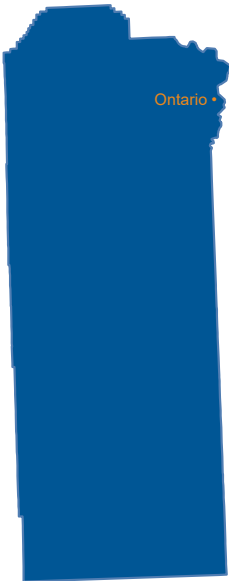
***FY 2022-2023 Funds Received***

\$183,147.17

***Funds Disbursed***

\$0

# Malheur County Cities



Ontario

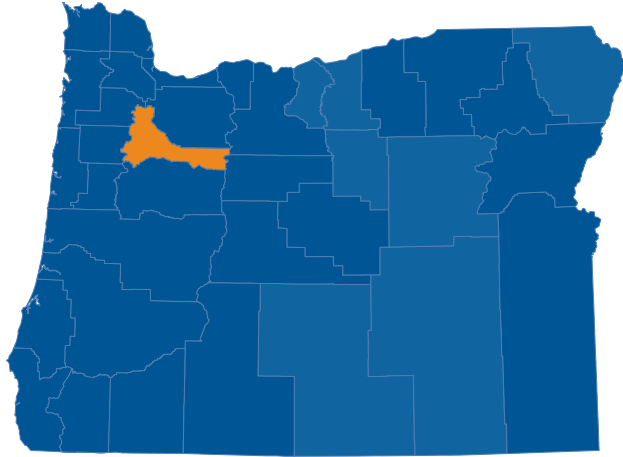
*FY 2022-2023 Funds Received*

\$68,297.39

*Funds Disbursed*

\$0

# MARION COUNTY



## ***FY 2022-2023 Funds Received***

\$1,568,999.84

## ***Funds Disbursed***

\$0

## ***Success Stories and Other Information***

We did not expend any of the funds in FY2023 but have been working with our Addiction Treatment Services Program as well as community partners on how to utilize these funds. We have created a position that will work with youth involved in the juvenile justice system due to substance abuse. That position is in recruitment and we hope to be filled sometime during FY2024.

## Marion County Cities



### Keizer

#### *FY 2022-2023 Funds Received*

\$72,222.25

#### *Funds Disbursed*

\$0

### Salem

#### *FY 2022-2023 Funds Received*

\$1,111,815.76

#### *Funds Disbursed*

\$671.03

Payee	Amount Disbursed	Use Category	Description
Bound Tree Medical	\$568.80	Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	Fire/EMS Naloxone
City of Salem	\$102.23	Administrative Costs (5% cap)	Banking and Investment Fees

#### *Success Stories and Other Information*

The City of Salem is currently crafting a comprehensive strategy to deploy opioid settlement funds and will utilize the funding for City Naloxone purchases on an ongoing basis.



## Silverton

### *FY 2022-2023 Funds Received*

\$29,228.32

### *Funds Disbursed*

\$11,530.60

<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
Tritech Forensics	\$29.00	Other	This was for fentanyl seals.
Amazon Capital Services	\$22.39	Other	Drug Scale for Police personnel
Nartec Inc	\$199.21	Other Strategies: First Responders	Amphetamine /heroin opiates test ampules (50 each)
Coro Medical LLC	\$540.00	Other Strategies: First Responders	Zoll Cpr-D padz (3) to provide ability to swith with EMS services.
Coro Medical LL>	\$10,740.00	Other Strategies: First Responders	AED units to provide equipment for police vehicles with EMS compatibility.

### *Success Stories and Other Information*

The new AED units have been used in a couple incidents related to an OPIOD situation and then EMS was able to disconnect from Police to connect the pads to their own units.

## Woodburn

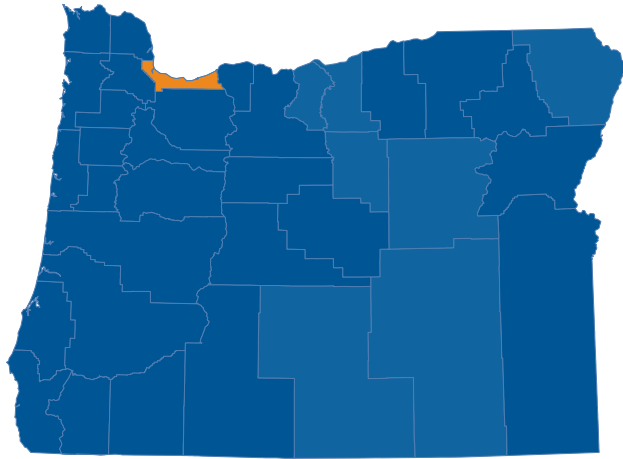
### *FY 2022-2023 Funds Received*

\$13,045.81

### *Funds Disbursed*

\$0

# MULTNOMAH COUNTY



## ***FY 2022-2023 Funds Received***

\$5,262,239.97

## ***Funds Disbursed***

\$1,126,895.46

<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
Impact NW	\$110,451.58	Support People In Treatment And Recovery	"Funds through CEBN are available to address essential needs or overcome barriers to service engagement for individuals accessing residential or outpatient substance use disorder treatment. In fiscal year 2023, 418 unique individuals received services."
Radio Cab Company	\$310.60	Other	In fiscal year 2023, 21 unique individuals received services
Bridges To Change Inc	\$10,944.00	Support People In Treatment And Recovery	"Substance Use Disorder recovery services. Recovery Yoga is part of the Outpatient Treatment Services. The Women's Next Step Housing is a gender-specific transitional housing program that will serve up to nine women and their children. The priority population served through this funding is women discharging from MAT services who are residents of Multnomah County. In fiscal year 2023, 21 unique individuals received services "

<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
Cascadia Health	\$29,406.71	Support People In Treatment And Recovery	SUD Outreach Services. The focus of the project is to increase access to treatment services for high utilizers (as defined by Emergency Department Information Exchange (EDIE) guidelines) who are identified in emergency departments and psychiatric emergency departments as in need of substance use services and/or interventions. The primary reason for presenting at the emergency department is substance use disorder related. From July 22-Jan 23, 187 unique individuals received services.
Central City Concern	\$564,303.98	Support People In Treatment And Recovery	"Substance Use Disorder Supportive Housing. Supportive housing is defined as a transitional or permanent housing model that meets guidelines for alcohol-and-drug free housing (ADFC) for individuals in a verifiable program of recovery. Part of the overall housing model is ADFC Supportive Housing & Recovery Support Services: African American is a culturally specific program for African Americans that offers substance use and mental health treatment." "
Faithbridge Portland	\$32,214.32	Support People In Treatment And Recovery	"Program designed to address the trauma, healing and recovery needs of African American women through a culturally specific application of intensive workshops, one on one coaching, mentorship and short term interventions. In fiscal year 2023, 49 unique individuals received services." "
Holistic Healing Behavioral Healthcare	\$42,351.08	Support People In Treatment And Recovery	Substance Use Disorder Peer Support Services

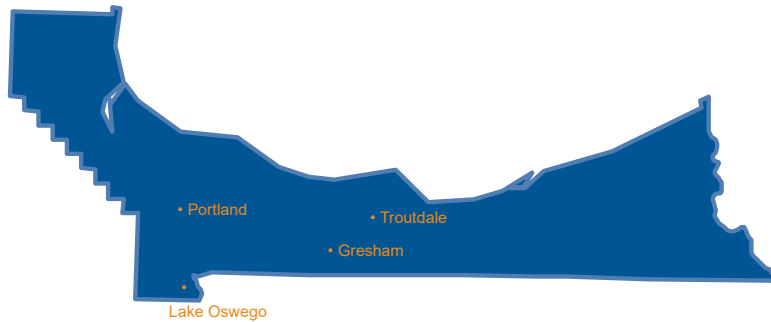
<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
Lutheran Community Services Northwest	\$13,566.82	Support People In Treatment And Recovery	Substance Use Disorder Peer Support Services. African Immigrants Refugees contracts with Lutheran in partnerships with refugee-led organizations such as Somali American Council of Oregon, African Holistic Health Organization, African Women's Coalition and many other refugee-led group supporting and leading the community-based outreach to refugee and immigrant communities about addiction and SUD challenges and services. In fiscal year 2023, 1292 unique individuals received peer support services.
Morrison Child and Family Services	\$150,899.45	Support People In Treatment And Recovery	Parent Mentors is program where mentors work with those families who are State of Oregon Department of Human Services (DHS) Child Welfare-involved due to substance use disorder. In fiscal year 2023, 125 unique individuals received services.
Native American Rehabilitation (Association of the Northwest Inc	\$45,675.94	Support People In Treatment And Recovery	SUD Outreach Services. The focus of the project is to increase access to treatment services for high utilizers (as defined by Emergency Department Information Exchange (EDIE) guidelines) who are identified in emergency departments and psychiatric emergency departments as in need of substance use services and/or interventions. The primary reason for presenting at the emergency department is substance use disorder related. From July-Nov 2022, 14 unique individuals received services.

<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
Project Quest	\$6,201.84	Support People In Treatment And Recovery	"Substance Use Disorder peer services. Quest's Wellness, Integrity, and Sustainable Health (WISH) Program is a multidisciplinary, integrated pain treatment program for Multnomah County residents who are experiencing addiction, mental health, pain, and opioid prescribing difficulties. In fiscal year 2023, 324 unique individuals received services in person or over the phone. "
Volunteers of America Inc	\$49,994.41	Support People In Treatment And Recovery	"Substance User Disorder Supportive Housing. Supportive housing is defined as a transitional or permanent housing model that meets guidelines for alcohol-and-drug free housing (ADFC) for individuals in a verifiable program of recovery. In fiscal year 2023, 74 unique individuals received services. "
Multnomah County	\$70,574.73	Other	Multnomah County program operational costs including wages, printing, and internal services

### ***Success Stories and Other Information***

Success in funded programs include providing culturally specific mentorship for African American/Black parents caught up in the opioid crisis. This program has achieved significant milestones in combating Substance Use Disorder (SUD), reuniting families, and closing Child Welfare cases favorably. With personalized recovery pathways, mentor advocates have successfully countered systemic biases, promoted parents' engagement in SUD treatment, and facilitated the return of children to their parents, setting precedents for future recovery programs. Programs continue to provide assistance with identification documents, transportation, basic household necessities, rent and utility assistance, and vision care.

## Multnomah County Cities



### Gresham

#### *FY 2022-2023 Funds Received*

\$359,130.99

#### *Funds Disbursed*

\$0

### Portland

#### *FY 2022-2023 Funds Received*

\$3,022,120.39

#### *Funds Disbursed*

\$0

#### *Success Stories and Other Information*

Working with City Bureaus to establish programs for spending during FY 2024.

### Troutdale

#### *FY 2022-2023 Funds Received*

\$33,912.31

#### *Funds Disbursed*

\$33,912.31

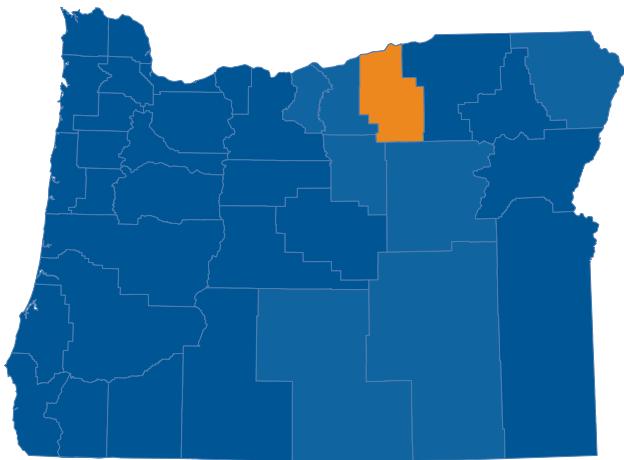
Payee	Amount Disbursed	Use Category	Description
Multnomah County Sheriffs Office	\$33,912.31	Connect People Who Need Help To The Help They Need (Connections To Care)	IGA with MCSO including The Hope team collaborates with service providers to assist vulnerable community members, experiencing

Payee	Amount Disbursed	Use Category	Description
			houselessness, on a daily basis to ensure their fundamental needs are being addressed.

### ***Success Stories and Other Information***

The Homeless Outreach and Programs Engagement (HOPE) team is a specialized team consisting of two Law Enforcement Deputies and a Law Enforcement Sergeant. This proactive team provides consistent, positive interaction, with the houseless community through an outreach first approach. The HOPE team utilizes robust community partnerships and ongoing community engagement to provide the houseless community with much needed services and resources. The Hope team collaborates with service providers to assist vulnerable community members, experiencing houselessness, on a daily basis to ensure their fundamental needs are being addressed.

# MORROW COUNTY



*FY 2022-2023 Funds Received*

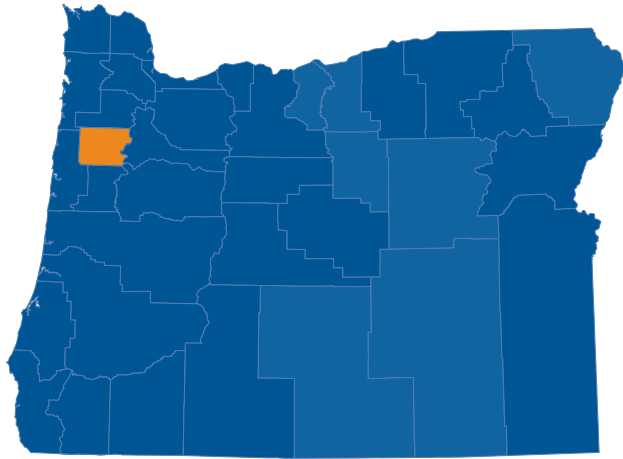
\$49,367.83

*Funds Disbursed*

\$0



## POLK COUNTY



### *FY 2022-2023 Funds Received*

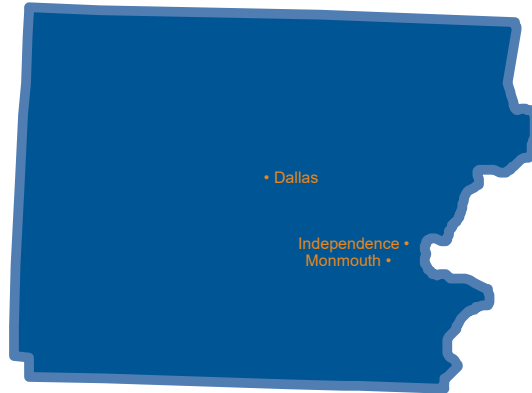
\$145,538.53

### *Funds Disbursed*

\$145,538.53

Payee	Amount Disbursed	Use Category	Description
Polk County Behavioral Health	\$145,538.53	Prevention Programs	Prevention Programs within our Behavioral Health Department. Includes prevention, crisis, first responders etc.

## Polk County Cities



### Dallas

#### *FY 2022-2023 Funds Received*

\$60,555.73

#### *Funds Disbursed*

\$1,686.68

Payee	Amount Disbursed	Use Category	Description
Dallas Pill Box	\$1,218.68	Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	Naloxone
Bound Tree Medical	\$468.00	Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	Naloxone

### Independence

#### *FY 2022-2023 Funds Received*

\$25,676.64

#### *Funds Disbursed*

\$0

### Monmouth

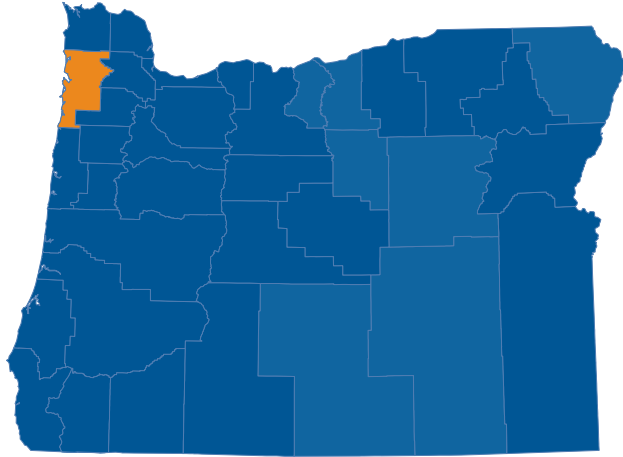
#### *FY 2022-2023 Funds Received*

\$22,438.89

#### *Funds Disbursed*

\$0

# TILLAMOOK COUNTY



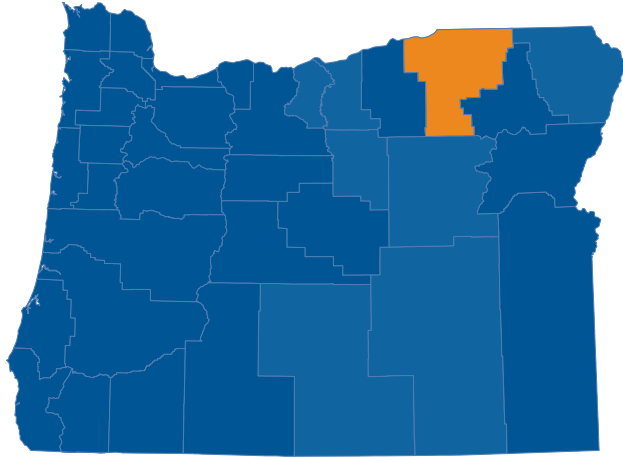
***FY 2022-2023 Funds Received***

**\$339,196.02**

***Funds Disbursed***

**\$0**

# UMATILLA COUNTY



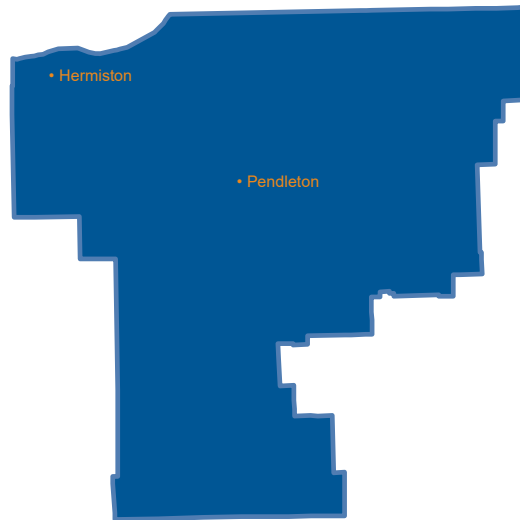
***FY 2022-2023 Funds Received***

**\$366,983.88**

***Funds Disbursed***

**\$0**

## Umatilla County Cities



### Hermiston

#### *FY 2022-2023 Funds Received*

\$48,080.62

#### *Funds Disbursed*

\$0

#### *Success Stories and Other Information*

We are working on a regional collaborative program involving Umatilla County and the City of Pendleton and so we have not used any of these funds.

### Pendleton

#### *FY 2022-2023 Funds Received*

\$132,684.77

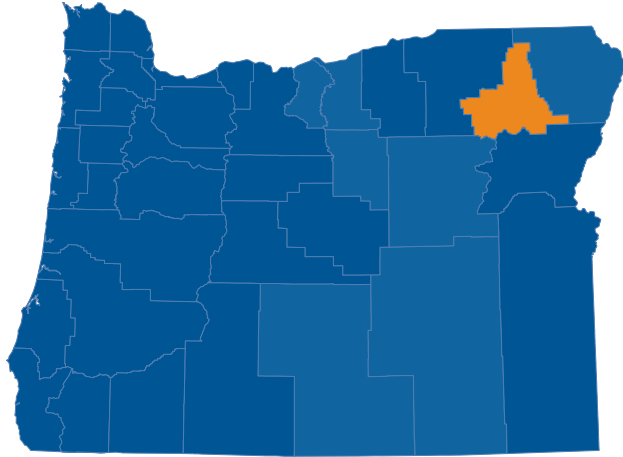
#### *Funds Disbursed*

\$0

#### *Success Stories and Other Information*

Marshalling settlement monies along with other local jurisdictions to fund a Municipal Court Mentor Program. The program will fund an employee of a local mental health provider in providing services to persons who are affected by drug use and identified by the Court as needing assistance in finding treatment opportunities, problems solutions, etc. The program is expected to roll out in the next few months.

## UNION COUNTY



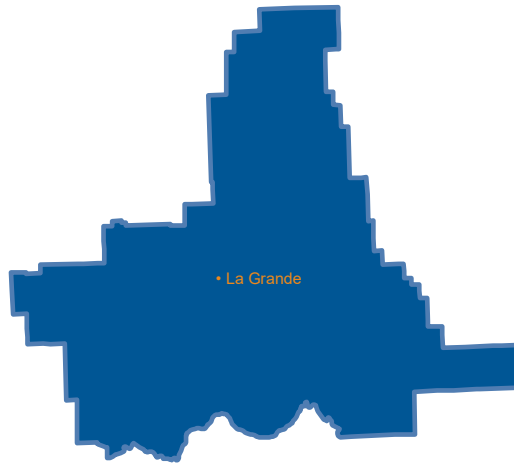
***FY 2022-2023 Funds Received***

\$131,842.57

***Funds Disbursed***

\$0

## Union County Cities



### La Grande

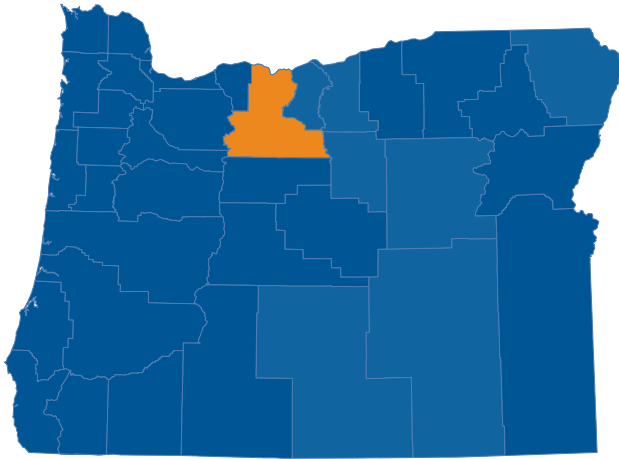
#### *FY 2022-2023 Funds Received*

\$102,334.60

#### *Funds Disbursed*

\$0

# WASCO COUNTY



## ***FY 2022-2023 Funds Received***

\$155,114.96

## ***Funds Disbursed***

\$4,250.00

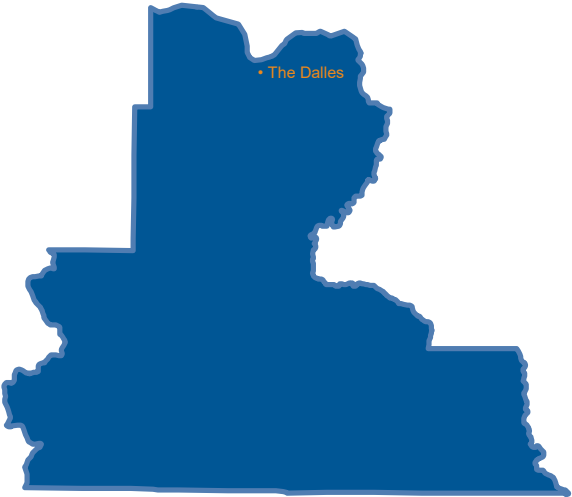
<b>Payee</b>	<b>Amount Disbursed</b>	<b>Use Category</b>	<b>Description</b>
Light House Technology	\$4,250.00	Other Strategies: First Responders	Purchased a fentanyl testing machine to assist first responders as well as peer recovery mentors to test drugs for fentanyl.

## ***Success Stories and Other Information***

We have reached out to the Overdose Response Network for TA for assistance. We will have a funding structure and plan by January 1, 2023.



# Wasco County Cities



## The Dalles

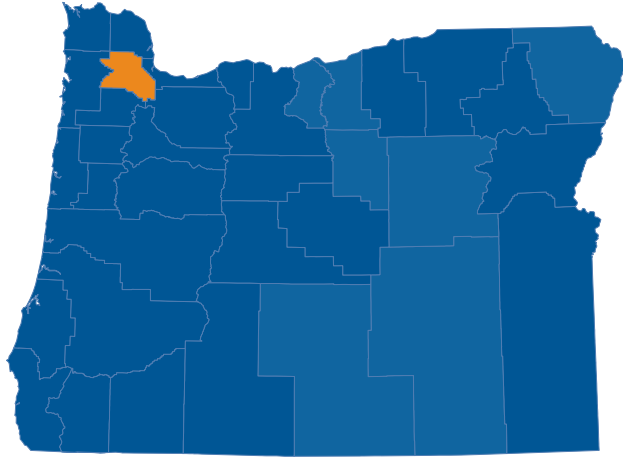
*FY 2022-2023 Funds Received*

\$75,809.07

*Funds Disbursed*

\$0

# WASHINGTON COUNTY



## *FY 2022-2023 Funds Received*

\$3,406,117.23

## *Funds Disbursed*

\$2,598,774.41

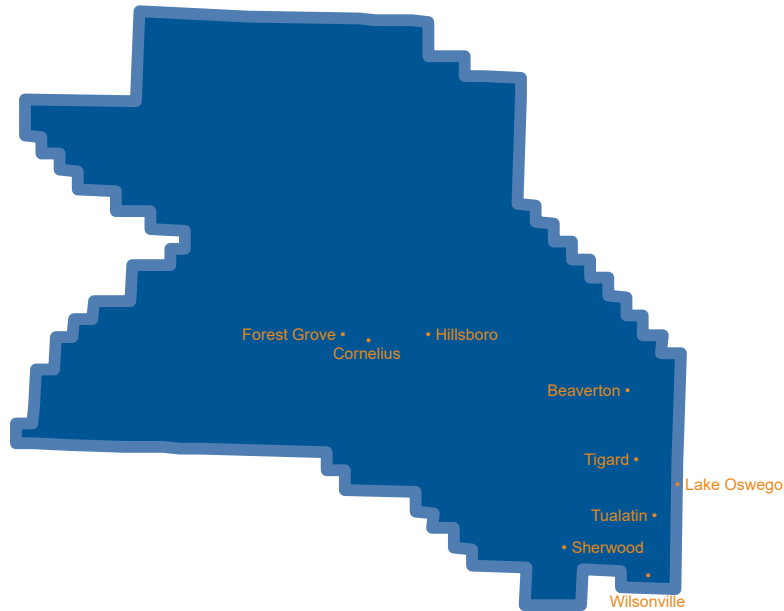
Payee	Amount Disbursed	Use Category	Description
Fidelity National Title	\$2,572,360.00	Expansion Of Warm Hand-Off Programs And Recovery Services	Funds were used to assist in the purchase of a building that will be the future home of the Washington County Center for Addictions Triage and Treatment. This is a shovel-ready project that will add a variety of engagement and treatment services for community members who struggle with opioid and other substance use. This is the first of two buildings being purchased. We have the architectural design completed and are currently working with a general contractor to begin the construction mgmt.
D'Amore Law Group	\$26,414.41	Legal Fees	Legal fees associated with the opioid settlement.

## *Success Stories and Other Information*

Washington County has completed the initial design for our comprehensive center for substance use treatment. This program was designed by our community, for our

community with over 250 people contributing since we first began exploring the concept in 2019. More than half the contributors identify as an individual in recovery or a member of one of the County's culturally specific communities. This was done very intentionally to ensure the center was responsive to all our community members.

## Washington County Cities



### Beaverton

#### *FY 2022-2023 Funds Received*

\$354,664.98

#### *Funds Disbursed*

\$0

### Forest Grove

#### *FY 2022-2023 Funds Received*

\$92,127.19

#### *Funds Disbursed*

\$0

### Sherwood

#### *FY 2022-2023 Funds Received*

\$52,915.09

#### *Funds Disbursed*

\$0

#### *Success Stories and Other Information*

The City is going to begin to have discussions on the potential use of these funds starting next month.

## Tualatin

### *FY 2022-2023 Funds Received*

\$56,673.98

### *Funds Disbursed*

\$0

## Wilsonville

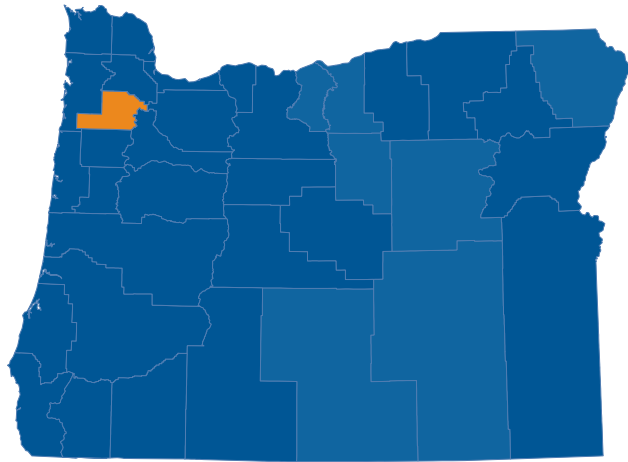
### *FY 2022-2023 Funds Received*

\$50,529.63

### *Funds Disbursed*

\$0

# YAMHILL COUNTY



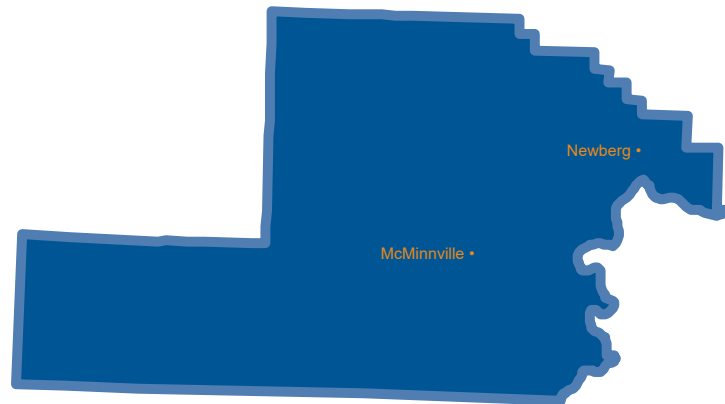
***FY 2022-2023 Funds Received***

\$515,769.70

***Funds Disbursed***

\$0

## Yamhill County Cities



### McMinnville

#### *FY 2022-2023 Funds Received*

\$175,460.64

#### *Funds Disbursed*

\$0

### Newberg

#### *FY 2022-2023 Funds Received*

\$152,247.00

#### *Funds Disbursed*

\$152,247.00

Payee	Amount Disbursed	Use Category	Description
Newberg Dundee school district	\$152,247.00	Prevent Misuse Of Opioids	The district has proactively channeled its opioid funding towards comprehensive efforts to combat drug misuse and enhance safety within our educational community. 1- Staff and Student Anti-Drug Training: A significant portion of the funds is being invested in specialized training programs for both staff and students. These programs aim to equip our educators with the skills to identify early signs of substance misuse and intervene effectively. Furthermore, students undergo training to better un (report ended here).

#### *Success Stories and Other Information*

We anticipate further reports as created by our school SRO team soon in the battle to keep Opioid addiction out of our schools and community.

# Citations

1. Oregon Intrastate Allocation Agreement. Available from: <https://nationalopioidsettlement.com/states/oregon/>
2. Centers for Disease Control and Prevention, National Center for Injury Prevention and Control. Understanding the Opioid Overdose Epidemic. Available from: <https://www.cdc.gov/opioids/basics/epidemic.html>
3. Exhibit E. List of Opioid Remediation Uses. Available from: <https://nationalopioidsettlement.com/wp-content/uploads/2023/02/TEVA-Exhibit-E.pdf>
4. ORS 430.223. Available from: [https://www.oregonlegislature.gov/bills\\_laws/lawsstatutes/2022orlaw0063.pdf](https://www.oregonlegislature.gov/bills_laws/lawsstatutes/2022orlaw0063.pdf)
5. Oregon Health Authority. Opioid Settlement Prevention, Treatment and Recovery Board. Available from: [Oregon.gov/opioidsettlement](https://oregon.gov/opioidsettlement)
6. Oregon State Legislature. HB 4098. Available from: <https://olis.oregonlegislature.gov/liz/2022R1/Measures/Overview/HB4098>
7. ORS 192.610 to 192.690. Available from: [https://www.oregonlegislature.gov/bills\\_laws/ors/ors192.html](https://www.oregonlegislature.gov/bills_laws/ors/ors192.html)
8. Alcohol and Drug Policy Commission. Statewide Strategic Plan. Available from: <https://www.oregon.gov/adpc/pages/index.aspx>
9. Save Lives Oregon. Available from: <https://www.savelivesoregon.org/>