

OSPTR Board allocations to date (\$114.3 million)

	Funding Mechanism	Grantee and Amount	Strategy	Funding Period
Tribal	Tribal set-aside of 30%, through grant agreements to 9 Federally Recognized Tribes and Native American Rehabilitation Association (NARA), administered through OHA Tribal Affairs	\$27,710,000 in '23 – '25 biennium \$12,630,868 in '25 – '27 biennium	All allowable expenses in compliance with the terms of the settlements (Exhibit E)	Duration of settlement payments 2023 – 2039
Data System	Data system set-aside of \$4 million as required by (2022) HB 4098	\$25,555 to Program Design and Evaluation Services (PDES)	Formative research	11/1/2023 – 4/30/2024
Harm Reduction	Revenue transfer to Save Lives Oregon Harm Reduction Clearinghouse (OHA)	\$13.7 million in '23 – '25 biennium \$5.1 million for '25 – '27 biennium	Materials to continue operations and expand to schools and Special Districts.	3/6/2024 – 6/30/2027
Prevention	36 county Alcohol and Drug Prevention Education Program (ADPEP) agreements with 15 Local Public Health Authorities (LPHAs) and 21 non-governmental organizations (NGOs)	\$9.5 million County ADPEP programs Awards range from \$55,869 to \$1,382,73	Expand prevention activities to focus on prevention of initiation of substance use and substance use disorder.	10/1/2024 - 6/30/2027
	Grant agreements with 8 Regional Health Equity Coalitions (RHECs)	\$1.8 million to 8 RHECs serving 22 counties \$160,000 per RHEC	Expand prevention activities to address health equity issues are in their region.	1/1/2025 – 6/30/2027
	Grant agreements with 13 culturally and linguistically specific community-based organizations (CBOs)	\$2.38 million Grants range from \$156,585 to \$193,430	Expand culturally and linguistically specific prevention activities	1/1/2025 – 6/30/2027
	Grant agreement with Oregon Council for Behavioral Health (OCBH)	\$450,000	Train and support 100 certified preventionists	3/1/2025 – 2/28/2027
Treatment	Grant agreements with 11 existing opioid treatment programs (OTPs)	\$14.329 million	Establish medication units in high-need regions	Various start and end dates Two-year program costs

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	Intergovernmental agreement with OHSU Addictions Medicine	\$250,000	Technical assistance to jails to support MOUD programs	10/1/2024 – 9/30/2026
Recovery	Grant agreements for 5 new Recovery Community Centers	\$11.75 million	Expand Recovery Centers into high-need counties	Various start and end dates Three years of building and operating costs
	Grant agreements with 3 existing contracted Recovery Community centers	\$1.067 million	Expand culturally specific recovery services in existing recovery community centers	Various start and end dates One or Two-year projects
	Grant agreement with Oxford House	\$500,000	Support for five personnel for one year	Five FTE for one year
Research & Evaluation	Grant agreement with OHSU	\$723,897	Post-release MOUD retention and contingency management in Clatsop County CHAMPs Addiction Medicine Champions program	July 1, 2025 – June 30, 2028
BHRN	Revenue transfer to Behavioral Health Resource Network (BHRN) Program (OHA)	\$13,000,000	All allowable expenses in compliance with the terms of the settlements (Exhibit E)	July 1, 2025 – June 30, 2026