

March 2023



Opioid Settlement Prevention, Treatment & Recovery (OSPTR) Fund project update

For internal use only

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HB 4098 Implementation team

Public Health	Health Systems	Alcohol and Drug Policy Commission	Government Relations	DOJ
Lisa Shields Laura Chisholm Courtney Fultineer Savanna Santarpio Tatiana Dierwechter Tim Noe	Nicole Corbin John McIlveen Kelsey Smith-Payne Rebecca Knight-Alvarez Patricia Moncure	Jill Gray	Cynthia Branger-Muñoz Coline Benson Zaidi Kazim	David Hart

Current and anticipated payments

In the fund as of 4/4/2023

Date	Payment	State OSPTR Fund Portion
7/27/2022	Distributor Payment 1	\$5,077,976
12/15/2022	Distributor Payment 2	\$5,336,705
12/30/2022	J&J Payment 1	\$1,816,963
12/30/2022	J&J Payment 2	\$4,239,011
2/22/2023	J&J Incentive A balance	\$14,376,546
	Total	\$30,847,201
	Expenditures	
3/1/2023	Data system set-aside	\$4,000,000
3/1/2023	Save Lives Oregon allocation	\$13,000,000
	Remainder	\$13,847,201

Remaining anticipated payments for 2023

	Anticipated payments	
~3/1/2023	Walgreens 1	\$2,457,154
1/31/2023	Mallinckrodt	\$946,096
~4/22/2023	Teva 1	\$1,703,084
~4/22/2023	Allergan 1	\$1,884,288
6/30/2023	CVS 1	\$2,094,351
7/15/2023	Distributor Payment 3	\$5,336,705
7/15/2023	Walmart 1	\$16,584,337
12/31/2023	Walgreens 2	\$1,621,886
	Anticipated payments	\$32,627,903
	Total remaining for 2023	\$46,475,103

Anticipated for 2024: **\$12,087,068**

2025: **\$15,376,031**

2026: **\$16,406,584** (same amount for 2027, 2028, 2029)

OSPTR Board educational presentations

November, 2022

- **Meet the project team** (Lisa Shields)
- **HB 4098 orientation** (Kimberly McCullough, DOJ)

December

- **Public meetings and ethics laws** (Shannon O’Fallon, DOJ)
- **National opioid settlement best practices** (Sara Whaley, Johns Hopkins Bloomberg School of Public Health)

January, 2023

- **Oregon’s overdose landscape** (Todd Korthius, Addiction Medicine Chief, OHSU)
- **Harm Reduction 101** (Haven Wheelock, Outside In)
- **Harm reduction in action** (Jude Leahy, Save Lives Oregon)

February

- **Tribal SUD and overdose data** (Michael Mudgett, NW Portland Area Indian Health Board)
- **Oregon’s Government-to-Government relationship with Tribal Governments** (Julie Johnson)
- **Health equity overview** (Rachael Banks)

March

- **Alcohol and Drug Policy Commission Statewide Strategic Plan** (Tori Algee, ADPC)

April

- **Oregon Substance Use Services Inventory and Gap Analysis** (Sara Ranier, OHSU)
- **Process evaluation update** (Sarina Saturn, PDES)

May

- **Substance use and overdose prevention tiers, Shared risk and protective factors** (Laura Chisholm)
- **State youth prevention strategies and gaps** (Tatiana Dierwechter/Bernardino De La Torre)
- **Upstream prevention strategies** (Tony Biglan, Oregon Research Institute)

June

- **Lived experience panel** (coordinated through Brandy Hemsley, Office of Recovery and Resilience)