

Preventive Health & Health Services Block Grant

October 2025 – September 2026 Work Plan

Background

- Non-competitive grant issued to all states and territories to address state/territory determined public health priorities.
- The Public Health Advisory Board (PHAB) is designated as the Block Grant Advisory Committee which makes recommendations regarding the development and implementation of the work plan.
- Federal code states that a portion of the allocation (pre-determined) be used for rape prevention and victim services. This funding currently goes to the Oregon Coalition Against Domestic and Sexual Violence.
- Work plan must be tied to Healthy People 2030 objectives.
- The work plan presented in this document and related budget is for planning purposes, contingent on receipt of funding.

Oregon's priorities and funding

Oregon uses the block grant to address two Healthy People 2030 objectives for Public Health Infrastructure. In Oregon, this includes public health modernization, the state health assessment (SHA) and the state health improvement plan (SHIP). Oregon's work toward sexual violence prevention falls under the objective listed below.

Healthy People 2030 objective	Oregon's focus
PHI-04 Increase the proportion of state and territorial jurisdictions that have developed a health improvement plan.	Healthier Together Oregon development and implementation.
PHI-R08 Explore financing of public health infrastructure, including the	Public Health Modernization implementation

core/foundational capabilities in health departments	
IVP-D05 Reduce contact sexual violence	Sexual violence primary prevention

Oregon's allocation for 2025-26 is anticipated to be \$1,229,525. This represents a modest decrease from the 2024-25 budget.

Proposed October 2025-September 2026 Work Plan

- SHIP development and implementation
 - Convene and support a new SHIP collaborative steering committee to guide OHA in implementing the 2025-29 SHIP
 - Remaining budget will be used to address SHIP implementation through one or both of the following:
 - Identify and implement strategies to increase training of community health workers, especially among BIPOC and underserved communities
 - Implement a communications plan to increase awareness and impact of the state health assessment and state health improvement plan
- Public Health Modernization implementation
 - Provide training and shared learning opportunities for Public Health Advisory Board
 - Provide funds to the Conference of Local Health Officials for ongoing meetings to support state/local governmental public health system work
 - Provide training and technical assistance for the public health system to achieve improved health outcomes.
 - Fulfill legislative requirements, including accountability metrics development and reporting, annual Legislative Fiscal Office report. Provide communications in support of legislative deliverables.
- Sexual Violence Primary Prevention
 - Funds allocated to the Oregon Coalition Against Domestic and Sexual Violence
 - Fund position to provide statewide training, technical assistance and resources to organizations working to prevent sexual violence.

- Fund one to three local, culturally specific organizations and/or Tribal sexual/domestic violence programs to continue to build capacity for and implementation of sexual violence primary prevention programs.

Funding

Total PHHS Block Grant funding for October 2025 through September 2026 is \$1,229,525 with \$88,458 designated for sexual violence prevention.

Funding by Health Objective:

- State Health Improvement Plan – \$748,005
- Financing Public Health Infrastructure – \$393,062
- Sexual violence prevention -- \$88,458
- Indirect costs (capped at 15%)

Funding for OHA-PHD Staff:

- 1.0 FTE Strategic Initiatives Manager (Block Grant Coordinator)
- 1.0 FTE Healthier Together Oregon Strategist
- 1.0 FTE Strategic Initiatives Coordinator
- 1.0 FTE Strategic Initiatives Partnerships Coordinator
- 0.25 FTE Fiscal Analyst 1
- 0.25 FTE Fiscal Analyst 2