

Local Public Health Authority COVID-19 Funding, FY 2023

REVISED 10/10/2022. Changes in dark red.

This document provides an overview of the funds awarded to local public health authorities (LPHAs) for the COVID-19 response in FY 22. This document is designed to guide LPHAs to where to allocate charges associated with the response.

Program Element	01-04/05/06	01-07	01-09	01-08	01-10	12-02	43-06	51-03	FEMA vaccine project through OHA
Start-end dates	Funds inactive as of 6/30/21 Refer to previous tables for information on these funding streams.	12/31/20-06/30/24	01/15/21-06/30/24	12/31/20-06/30/24 These were limited funds and LPHAs are encouraged to expend these funds by 6/30/2023 if possible.	7/1/20-6/30/24	Funds no longer active as of 3/15/2022. Several LPHAs have unspent funds that are eligible for carryover. The program has contacted those LPHAs directly to discuss whether or not the funds are needed. Refer to previous tables for information on these	7/1/20-6/30/24	7/1/21-6/30/24	12/1/20-12/31/2022 Direct FEMA funding questions to ohacovid.fema@state.or.us

Program Element	01-04/05/06	01-07	01-09	01-08	01-10	12-02	43-06	51-03	FEMA vaccine project through OHA
						funding streams.			
Funding source		Federal Funds – CDC Epidemiology and Laboratory Capacity (ELC) grant	Federal Funds – CDC Epidemiology and Laboratory Capacity (ELC) grant	Federal Funds – CDC Epidemiology and Laboratory Capacity (ELC) grant	Federal Funds – CARES Act Immunization		Federal Funds – CARES Act Immunization	Federal Funds – Public Health Emergency Preparedness Supplement	FEMA
Deliverables		(For PE01 -07 and -09) Budget plan and narrative due by May 31, 2021.			Quarterly performance reporting.		Report on revenue and expenditure report.	Funds may be used to support deliverables in Program Element 51.	Monthly activity report and invoices
Funded activities		(For PE01 -07 and -09) COVID-19 active monitoring: cultural and linguistic competency and responsiveness; testing coordination; case investigation; contact tracing; isolation and quarantine; wraparound supports; infection prevention and control for high-risk settings; and community education. LPHAs may request to redirect up to 25% of these funds for hMPXV (monkeypox) response activities such as testing, outreach and education, isolation supports. The request		Provide housing, utilities, food and other wraparound services for individuals in isolation/ quarantine. LPHAs may request to redirect up to 25% of these funds for hMPXV (monkeypox) isolation supports. The request should be made to OHA by 10/28/2022 – see updated budget guidance for request requirements. OHA	Vaccine planning and delivery: collaborating with partners; assuring cultural and linguistic access; assuring populations most impacted by COVID-19 are served; promote vaccines and improve vaccine confidence in communities of color, Tribal communities, disability		Planning, maintenance and enhancement of local and regional immunization infrastructure, communication and training. Education and immunization services to communities at highest risk of comorbidity from influenza,	Establish, expand, train and sustain the public health workforce gained during the COVID-19 pandemic. Strategies for public health and community prevention, preparedness, response and recovery. Strategies for eliminating health	Vaccine delivery through participating local public health authorities, fire departments, pharmacies, primary care providers and hospitals.

Program Element	01-04/05/06	01-07	01-09	01-08	01-10	12-02	43-06	51-03	FEMA vaccine project through OHA
		<p>should be made to OHA by 10/28/2022 – see updated budget guidance for request requirements. OHA will make one comprehensive request to CDC and then notify the LPHA when CDC approves.</p> <p>FUNDS MAY NOT BE USED FOR HMPXV UNTIL THE LPHA RECEIVES NOTIFICATION OF CDC APPROVAL FROM OHA.</p>		<p>will make one comprehensive request to CDC and then notify the LPHA when CDC approves.</p> <p>FUNDS MAY NOT BE USED FOR HMPXV UNTIL THE LPHA RECEIVES NOTIFICATION OF CDC APPROVAL FROM OHA.</p>	<p>communities and others.</p> <p>These funds may be used to support hMPXV vaccine efforts as long as the vaccine provider is also an enrolled COVID-19 vaccine provider. Funds may not be used to support hMPXV vaccine incentives.</p>		pneumonia and COVID-19	<p>inequities which may include workforce diversity and developing or sustaining community partnerships.</p>	
Allowable expenses		<p>(For PE01 -07 and -09) Personnel and contracts, laboratory equipment, travel, supplies, software, wraparound service direct costs, health communications, outreach and engagement, contracts with universities or laboratories, minor capital improvements.</p> <p>Vehicle purchases must be pre-approved by CDC OHA. Please email alessandra.karson-whitethorn2@dhsaha.state.or.us with the following information prior to making a vehicle purchase: 1) justification for the</p>	<p>These funds may only be used for wraparound service direct costs. This includes housing such as hotels, motels, rent or mortgage; food; utilities such as water, electricity and gas; other costs such as transportation, communications like minutes on cell phones, medical supplies not otherwise covered, child care.</p>	<p>Personnel, equipment, supplies, software, vaccine communications, vaccine outreach and engagement, incentives for vaccination up to \$100 per recipient*, contracts for vaccination activities, minor capital</p>			<p>Personnel, contracts, travel, equipment, software purchases required to complete PE51 work plan, educational materials as needed to complete PE51 work plan, accreditation and</p>	<p>Costs associated with vaccine administration beyond revenue generated through billing and other funding sources, including personnel, volunteers, contractors, space rentals, health communications, software, transportation costs. Any capital equipment purchased would either need to be returned or paid back at its value at the end of the contract.</p>	

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		purchase; 2) total number of vehicles being purchased; 3) cost per vehicle; 4) which funding source is being used for the purchase. OHA will work with CDC as quickly as possible to review for approval.			improvements necessary for increasing vaccine access. * Local Vaccine Request Form must be submitted by 1/7/22 if LPHA uses funds for vaccine incentives. Funds may not be used to support hMPXV vaccine incentives.			reaccreditation fees.	
Non-allowable expenses		(For PE01 -07 and -09) Purchase or lease of buildings or large capital improvements. Salary and other costs associated with provision of direct medical services. Vaccine expenses. Beginning 1/1/22 vaccine expenses must be charged to PE01 -10 or the FEMA Vaccine Project only. Refer to PE 01-07 01-08 01-09 01-10: COVID-19 LPHA Budget Guidance for information on charging		Indirect costs. Lost wages, car payments, credit card payments, past due payments, or student or personal loans.	Personnel or contracts related to case investigation, contact tracing or wraparound services. Purchase of vehicles or mobile units (rent/lease is allowable), music or food for vaccine events.			Direct medical services, purchase of vehicles, purchase of meals outside of the OHA Healthy Meetings Policy, research or political actions.	Incentives of any kind, wraparound services. Indirect costs cannot exceed 10%.

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		vaccine costs to PE01-07 prior to 1/1/22.							
Funding model		Public health modernization funding formula, paid in full upon execution.		\$20,000 per LPHA that opted in; paid in full upon execution.	Public health modernization funding formula paid in full upon execution. Potential additional funds for LPHAs that opt to conduct COVID vaccine site visits.		Public health modernization funding formula	Public health modernization funding formula	\$1-\$3M not-to-exceed amount based on local public health authority preference

Everyone has a right to know about and use Oregon Health Authority (OHA) programs and services. OHA provides free help, some examples of help include:

- Sign language and spoken language interpreters
- Written materials in other languages
- Braille
- Large print
- Audio and other formats

If you need help or have questions, please contact Cessa Karson at alessandra.karson-whitethorn2@dhsosha.state.or.us, 971-256-1518, or 711 TTY.