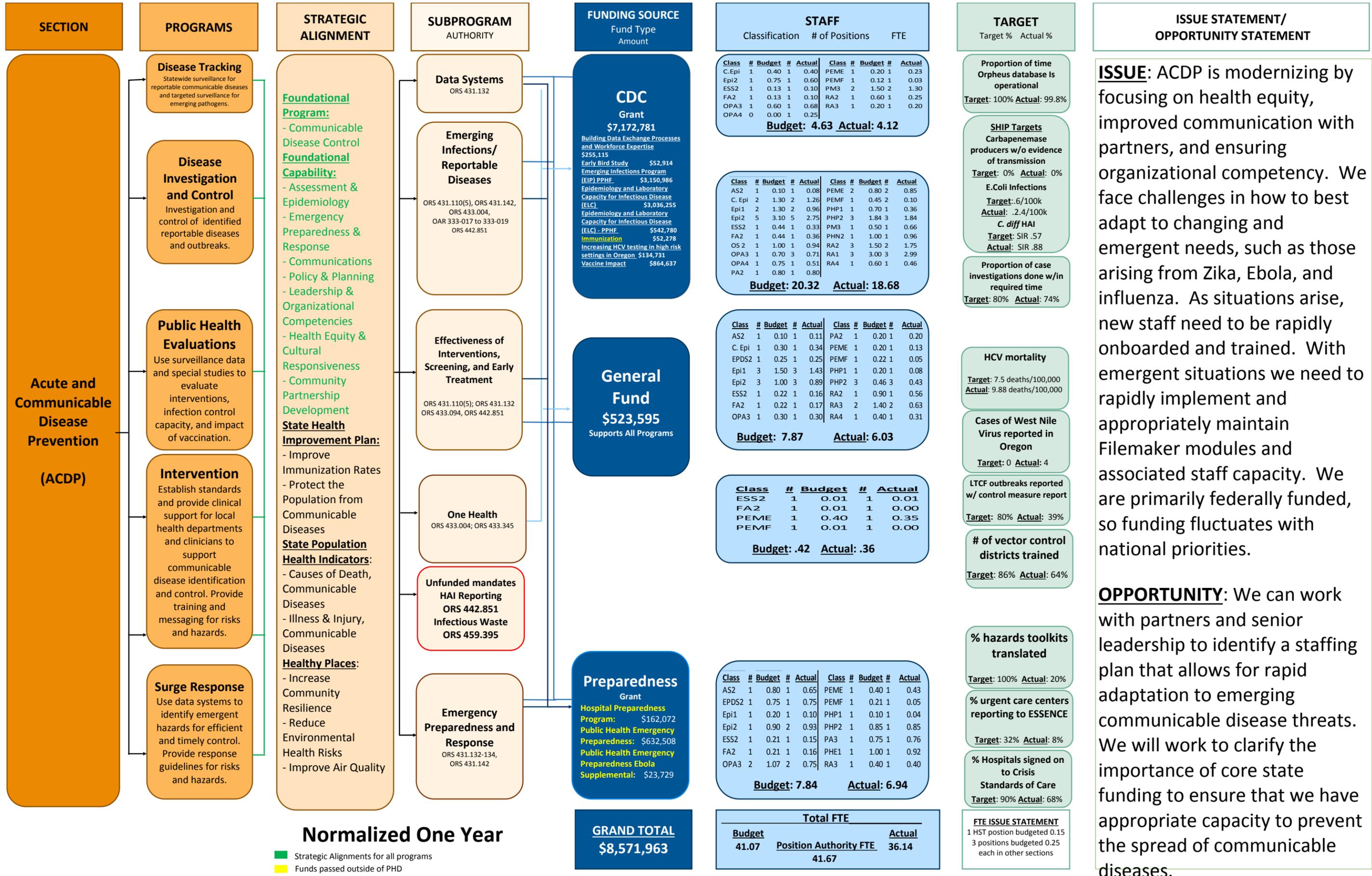


SECTION MAP: Acute and Communicable Disease Prevention (ACDP)



Normalized One Year

■ Strategic Alignments for all programs
■ Funds passed outside of PHD

GRAND TOTAL
\$8,571,963

Total FTE		
Budget	Position Authority	Actual
41.07	41.67	36.14

ISSUE: ACDP is modernizing by focusing on health equity, improved communication with partners, and ensuring organizational competency. We face challenges in how to best adapt to changing and emergent needs, such as those arising from Zika, Ebola, and influenza. As situations arise, new staff need to be rapidly onboarded and trained. With emergent situations we need to rapidly implement and appropriately maintain Filemaker modules and associated staff capacity. We are primarily federally funded, so funding fluctuates with national priorities.

OPPORTUNITY: We can work with partners and senior leadership to identify a staffing plan that allows for rapid adaptation to emerging communicable disease threats. We will work to clarify the importance of core state funding to ensure that we have appropriate capacity to prevent the spread of communicable diseases.