

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 January 2017 through December 2017**

| |
|-------------------------------|
| AllCare CCO, Inc Southwest |
|-------------------------------|

| | Base Case Rate | Base HRA Adjustment | Hospital Provider Tax Allowance | Administrative Allowance | HRA Administrative Allowance | Case Rate |
|-----------------------------|----------------|---------------------|---------------------------------|--------------------------|------------------------------|--------------|
| Maternity Case Rate: | | | | | | |
| Case Rate w/o Admin | \$7,756.70 | \$2,098.22 | \$326.98 | \$674.49 | \$42.82 | \$ 10,899.21 |
| Admin % | | | | | | 6.19% |
| HRA Admin % | | | | | | 0.39% |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Temporary Assistance to Needy Families - Adults |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$319.38 |
| Base HRA Adjustment | \$24.09 |
| Hospital Provider Tax Allowance | \$11.15 |
| Administrative Allowance | \$41.69 |
| HRA Administrative Allowance | \$0.49 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$396.80 |

| | |
|-------------------------|-------|
| Services Admin % | 10.5% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.00 | Rate: | \$0.00 |
| Admin: | \$0.00 | Admin: | \$0.00 |
| Total: | \$0.00 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Poverty Level Medical - Adults |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$295.73 |
| Base HRA Adjustment | \$15.62 |
| Hospital Provider Tax Allowance | \$10.28 |
| Administrative Allowance | \$38.76 |
| HRA Administrative Allowance | \$0.32 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$360.71 |

| | |
|-------------------------|-------|
| Services Admin % | 10.7% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.00 | Rate: | \$0.00 |
| Admin: | \$0.00 | Admin: | \$0.00 |
| Total: | \$0.00 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 0-1 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$556.88 |
| Base HRA Adjustment | \$119.50 |
| Hospital Provider Tax Allowance | \$25.43 |
| Administrative Allowance | \$74.44 |
| HRA Administrative Allowance | \$2.44 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$778.69 |

| | |
|-------------------------|------|
| Services Admin % | 9.6% |
| HRA Admin % | 0.3% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.01 | Rate: | \$0.00 |
| Admin: | \$0.00 | Admin: | \$0.00 |
| Total: | \$0.01 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 1-5 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$125.18 |
| Base HRA Adjustment | \$15.52 |
| Hospital Provider Tax Allowance | \$3.77 |
| Administrative Allowance | \$15.78 |
| HRA Administrative Allowance | \$0.32 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$160.57 |

| | |
|-------------------------|------|
| Services Admin % | 9.8% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$7.38 | Rate: | \$0.00 |
| Admin: | \$0.99 | Admin: | \$0.00 |
| Total: | \$8.37 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 6-18 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$131.92 |
| Base HRA Adjustment | \$10.17 |
| Hospital Provider Tax Allowance | \$3.73 |
| Administrative Allowance | \$16.69 |
| HRA Administrative Allowance | \$0.21 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$162.72 |

| | |
|-------------------------|-------|
| Services Admin % | 10.3% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.76 | Rate: | \$0.00 |
| Admin: | \$0.10 | Admin: | \$0.00 |
| Total: | \$0.86 | Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2017 through December 2017

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Medicare/Medicaid Dual Eligible |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$264.48 |
| Base HRA Adjustment | \$7.94 |
| Hospital Provider Tax Allowance | \$5.95 |
| Administrative Allowance | \$34.21 |
| HRA Administrative Allowance | \$0.16 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$312.74 |

| | |
|-------------------------|-------|
| Services Admin % | 10.9% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|----------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.00 | Rate: | \$27.92 |
| Admin: | \$0.00 | Admin: | \$3.74 |
| Total: | \$0.00 | Total: | \$31.66 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2017 through December 2017

| |
|---------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ABAD and OAA |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-------------------|
| Base Services Rate | \$1,080.66 |
| Base HRA Adjustment | \$167.64 |
| Hospital Provider Tax Allowance | \$39.04 |
| Administrative Allowance | \$143.35 |
| HRA Administrative Allowance | \$3.42 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$1,434.11 |

| | |
|-------------------------|-------|
| Services Admin % | 10.0% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.29 | Rate: | \$0.00 |
| Admin: | \$0.04 | Admin: | \$0.00 |
| Total: | \$0.33 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Foster Children (CAF) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$446.17 |
| Base HRA Adjustment | \$26.86 |
| Hospital Provider Tax Allowance | \$8.87 |
| Administrative Allowance | \$58.61 |
| HRA Administrative Allowance | \$0.55 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$541.06 |

| | |
|-------------------------|-------|
| Services Admin % | 10.8% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | | | |
|---|---------------|------------------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$2.35 | Rate: | \$0.00 |
| Admin: | \$0.31 | Admin: | \$0.00 |
| Total: | \$2.66 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

| |
|-----------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ACA Ages 19-44 |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$275.52 |
| Base HRA Adjustment | \$33.57 |
| Hospital Provider Tax Allowance | \$9.22 |
| Administrative Allowance | \$35.87 |
| HRA Administrative Allowance | \$0.69 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$354.87 |

| | |
|-------------------------|-------|
| Services Admin % | 10.1% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.00 | Rate: | \$0.72 |
| Admin: | \$0.00 | Admin: | \$0.10 |
| Total: | \$0.00 | Total: | \$0.82 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

| |
|-----------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ACA Ages 45-54 |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$484.81 |
| Base HRA Adjustment | \$58.30 |
| Hospital Provider Tax Allowance | \$17.74 |
| Administrative Allowance | \$63.44 |
| HRA Administrative Allowance | \$1.19 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$625.48 |

| | |
|-------------------------|-------|
| Services Admin % | 10.1% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.00 | Rate: | \$0.00 |
| Admin: | \$0.00 | Admin: | \$0.00 |
| Total: | \$0.00 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

| |
|-----------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ACA Ages 55-64 |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$560.27 |
| Base HRA Adjustment | \$61.57 |
| Hospital Provider Tax Allowance | \$20.88 |
| Administrative Allowance | \$73.58 |
| HRA Administrative Allowance | \$1.26 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$717.56 |

| | |
|-------------------------|-------|
| Services Admin % | 10.3% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|----------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.00 | Rate: | \$20.64 |
| Admin: | \$0.00 | Admin: | \$2.76 |
| Total: | \$0.00 | Total: | \$23.40 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Breast and Cervical Cancer Program |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-------------------|
| Base Services Rate | \$1,224.44 |
| Base HRA Adjustment | \$148.16 |
| Hospital Provider Tax Allowance | \$44.87 |
| Administrative Allowance | \$162.59 |
| HRA Administrative Allowance | \$3.02 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$1,583.08 |

| | |
|-------------------------|-------|
| Services Admin % | 10.3% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | | | |
|---|---------------|------------------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.00 | Rate: | \$0.00 |
| Admin: | \$0.00 | Admin: | \$0.00 |
| Total: | \$0.00 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-B: Physical Health and Mental Health Services
 January 2017 through December 2017**

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Temporary Assistance to Needy Families - Adults |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$297.30 |
| Base HRA Adjustment | \$24.09 |
| Hospital Provider Tax Allowance | \$11.15 |
| Administrative Allowance | \$39.78 |
| HRA Administrative Allowance | \$0.49 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$372.81 |

| | |
|-------------------------|-------|
| Services Admin % | 10.7% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.00 | Rate: | \$0.00 |
| Admin: | \$0.00 | Admin: | \$0.00 |
| Total: | \$0.00 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-B: Physical Health and Mental Health Services
 January 2017 through December 2017**

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Poverty Level Medical - Adults |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$278.54 |
| Base HRA Adjustment | \$15.62 |
| Hospital Provider Tax Allowance | \$10.28 |
| Administrative Allowance | \$37.26 |
| HRA Administrative Allowance | \$0.32 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$342.02 |

| | |
|-------------------------|-------|
| Services Admin % | 10.9% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.00 | Rate: | \$0.00 |
| Admin: | \$0.00 | Admin: | \$0.00 |
| Total: | \$0.00 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-B: Physical Health and Mental Health Services
 January 2017 through December 2017**

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 0-1 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$555.58 |
| Base HRA Adjustment | \$119.50 |
| Hospital Provider Tax Allowance | \$25.43 |
| Administrative Allowance | \$74.33 |
| HRA Administrative Allowance | \$2.44 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$777.28 |

| | |
|-------------------------|------|
| Services Admin % | 9.6% |
| HRA Admin % | 0.3% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.01 | Rate: | \$0.00 |
| Admin: | \$0.00 | Admin: | \$0.00 |
| Total: | \$0.01 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-B: Physical Health and Mental Health Services
 January 2017 through December 2017**

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 1-5 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$104.60 |
| Base HRA Adjustment | \$15.52 |
| Hospital Provider Tax Allowance | \$3.77 |
| Administrative Allowance | \$13.99 |
| HRA Administrative Allowance | \$0.32 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$138.20 |

| | |
|-------------------------|-------|
| Services Admin % | 10.1% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$7.38 | Rate: | \$0.00 |
| Admin: | \$0.99 | Admin: | \$0.00 |
| Total: | \$8.37 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-B: Physical Health and Mental Health Services
 January 2017 through December 2017**

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 6-18 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$111.37 |
| Base HRA Adjustment | \$10.17 |
| Hospital Provider Tax Allowance | \$3.73 |
| Administrative Allowance | \$14.90 |
| HRA Administrative Allowance | \$0.21 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$140.38 |

| | |
|-------------------------|-------|
| Services Admin % | 10.6% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.76 | Rate: | \$0.00 |
| Admin: | \$0.10 | Admin: | \$0.00 |
| Total: | \$0.86 | Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2017 through December 2017

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Medicare/Medicaid Dual Eligible |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$239.52 |
| Base HRA Adjustment | \$7.94 |
| Hospital Provider Tax Allowance | \$5.95 |
| Administrative Allowance | \$32.04 |
| HRA Administrative Allowance | \$0.16 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$285.61 |

| | |
|-------------------------|-------|
| Services Admin % | 11.2% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | | | |
|---|---------------|------------------------------|----------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.00 | Rate: | \$27.92 |
| Admin: | \$0.00 | Admin: | \$3.74 |
| Total: | \$0.00 | Total: | \$31.66 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2017 through December 2017

| |
|---------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ABAD and OAA |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-------------------|
| Base Services Rate | \$1,054.53 |
| Base HRA Adjustment | \$167.64 |
| Hospital Provider Tax Allowance | \$39.04 |
| Administrative Allowance | \$141.08 |
| HRA Administrative Allowance | \$3.42 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$1,405.71 |

| | |
|-------------------------|-------|
| Services Admin % | 10.0% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.29 | Rate: | \$0.00 |
| Admin: | \$0.04 | Admin: | \$0.00 |
| Total: | \$0.33 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-B: Physical Health and Mental Health Services
 January 2017 through December 2017**

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Foster Children (CAF) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$423.11 |
| Base HRA Adjustment | \$26.86 |
| Hospital Provider Tax Allowance | \$8.87 |
| Administrative Allowance | \$56.61 |
| HRA Administrative Allowance | \$0.55 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$516.00 |

| | |
|-------------------------|-------|
| Services Admin % | 11.0% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$2.35 | Rate: | \$0.00 |
| Admin: | \$0.31 | Admin: | \$0.00 |
| Total: | \$2.66 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-B: Physical Health and Mental Health Services
 January 2017 through December 2017**

| |
|-----------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ACA Ages 19-44 |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$254.46 |
| Base HRA Adjustment | \$33.57 |
| Hospital Provider Tax Allowance | \$9.22 |
| Administrative Allowance | \$34.04 |
| HRA Administrative Allowance | \$0.69 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$331.98 |

| | |
|-------------------------|-------|
| Services Admin % | 10.3% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.00 | Rate: | \$0.72 |
| Admin: | \$0.00 | Admin: | \$0.10 |
| Total: | \$0.00 | Total: | \$0.82 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2017 through December 2017

| |
|-----------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ACA Ages 45-54 |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$454.44 |
| Base HRA Adjustment | \$58.30 |
| Hospital Provider Tax Allowance | \$17.74 |
| Administrative Allowance | \$60.80 |
| HRA Administrative Allowance | \$1.19 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$592.47 |

| | |
|-------------------------|-------|
| Services Admin % | 10.3% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.00 | Rate: | \$0.00 |
| Admin: | \$0.00 | Admin: | \$0.00 |
| Total: | \$0.00 | Total: | \$0.00 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-B: Physical Health and Mental Health Services
 January 2017 through December 2017**

| |
|-----------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ACA Ages 55-64 |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$530.93 |
| Base HRA Adjustment | \$61.57 |
| Hospital Provider Tax Allowance | \$20.88 |
| Administrative Allowance | \$71.03 |
| HRA Administrative Allowance | \$1.26 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$685.67 |

| | |
|-------------------------|-------|
| Services Admin % | 10.4% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | | | |
|---|---------------|------------------------------|----------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.00 | Rate: | \$20.64 |
| Admin: | \$0.00 | Admin: | \$2.76 |
| Total: | \$0.00 | Total: | \$23.40 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-B: Physical Health and Mental Health Services
 January 2017 through December 2017**

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Breast and Cervical Cancer Program |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-------------------|
| Base Services Rate | \$1,198.31 |
| Base HRA Adjustment | \$148.16 |
| Hospital Provider Tax Allowance | \$44.87 |
| Administrative Allowance | \$160.32 |
| HRA Administrative Allowance | \$3.02 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$1,554.68 |

| | |
|-------------------------|-------|
| Services Admin % | 10.3% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | | | |
|---|---------------|-----------------------|---------------|
| Applied Behavioral Analysis | | Hepatitis C DAA Drugs | |
| Rate: | \$0.00 | Rate: | \$0.00 |
| Admin: | \$0.00 | Admin: | \$0.00 |
| Total: | \$0.00 | Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Temporary Assistance to Needy Families - Adults |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$41.25 |
| Base HRA Adjustment | \$1.16 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$5.52 |
| HRA Administrative Allowance | \$0.02 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$47.95 |

| | |
|-------------------------|-------|
| Services Admin % | 11.5% |
| HRA Admin % | 0.0% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.00 |
| Admin: | \$0.00 |
| Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Poverty Level Medical - Adults |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$28.12 |
| Base HRA Adjustment | \$0.71 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$3.76 |
| HRA Administrative Allowance | \$0.01 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$32.60 |

| | |
|-------------------------|-------|
| Services Admin % | 11.5% |
| HRA Admin % | 0.0% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.00 |
| Admin: | \$0.00 |
| Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 0-1 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|---------------|
| Base Services Rate | \$7.00 |
| Base HRA Adjustment | \$0.02 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$0.94 |
| HRA Administrative Allowance | \$0.00 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$7.96 |

| | |
|-------------------------|-------|
| Services Admin % | 11.8% |
| HRA Admin % | 0.0% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.01 |
| Admin: | \$0.00 |
| Total: | \$0.01 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 1-5 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$18.10 |
| Base HRA Adjustment | \$0.35 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$2.42 |
| HRA Administrative Allowance | \$0.01 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$20.88 |

| | |
|-------------------------|-------|
| Services Admin % | 11.6% |
| HRA Admin % | 0.0% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$7.90 |
| Admin: | \$1.06 |
| Total: | \$8.96 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 6-18 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$30.93 |
| Base HRA Adjustment | \$1.31 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$4.14 |
| HRA Administrative Allowance | \$0.03 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$36.41 |

| | |
|-------------------------|-------|
| Services Admin % | 11.4% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.84 |
| Admin: | \$0.11 |
| Total: | \$0.95 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-E: Mental Health Services Only
 January 2017 through December 2017**

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Medicare/Medicaid Dual Eligible |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$73.93 |
| Base HRA Adjustment | \$0.78 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$9.89 |
| HRA Administrative Allowance | \$0.02 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$84.62 |

| | |
|-------------------------|-------|
| Services Admin % | 11.7% |
| HRA Admin % | 0.0% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.00 |
| Admin: | \$0.00 |
| Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

| |
|---------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ABAD and OAA |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$175.10 |
| Base HRA Adjustment | \$18.03 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$23.43 |
| HRA Administrative Allowance | \$0.37 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$216.93 |

| | |
|-------------------------|-------|
| Services Admin % | 10.8% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.29 |
| Admin: | \$0.04 |
| Total: | \$0.33 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Foster Children (CAF) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$224.46 |
| Base HRA Adjustment | \$8.71 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$30.03 |
| HRA Administrative Allowance | \$0.18 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$263.38 |

| | |
|-------------------------|-------|
| Services Admin % | 11.4% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$2.43 |
| Admin: | \$0.33 |
| Total: | \$2.76 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

| |
|-----------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ACA Ages 19-44 |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$42.14 |
| Base HRA Adjustment | \$3.91 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$5.64 |
| HRA Administrative Allowance | \$0.08 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$51.77 |

| | |
|-------------------------|-------|
| Services Admin % | 10.9% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.00 |
| Admin: | \$0.00 |
| Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

| |
|-----------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ACA Ages 45-54 |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$50.75 |
| Base HRA Adjustment | \$3.59 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$6.79 |
| HRA Administrative Allowance | \$0.07 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$61.20 |

| | |
|-------------------------|-------|
| Services Admin % | 11.1% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.00 |
| Admin: | \$0.00 |
| Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

| |
|-----------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ACA Ages 55-64 |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$44.37 |
| Base HRA Adjustment | \$2.47 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$5.94 |
| HRA Administrative Allowance | \$0.05 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$52.83 |

| | |
|-------------------------|-------|
| Services Admin % | 11.2% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.00 |
| Admin: | \$0.00 |
| Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Breast and Cervical Cancer Program |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$92.27 |
| Base HRA Adjustment | \$2.74 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$12.34 |
| HRA Administrative Allowance | \$0.06 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$107.41 |

| | |
|-------------------------|-------|
| Services Admin % | 11.5% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.00 |
| Admin: | \$0.00 |
| Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Temporary Assistance to Needy Families - Adults |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$25.95 |
| Base HRA Adjustment | \$0.00 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$2.44 |
| HRA Administrative Allowance | \$0.00 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$28.39 |

| | |
|-------------------------|------|
| Services Admin % | 8.6% |
| HRA Admin % | 0.0% |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Poverty Level Medical - Adults |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$21.32 |
| Base HRA Adjustment | \$0.00 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$2.05 |
| HRA Administrative Allowance | \$0.00 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$23.37 |

| | |
|-------------------------|------|
| Services Admin % | 8.8% |
| HRA Admin % | 0.0% |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 0-1 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|---------------|
| Base Services Rate | \$1.57 |
| Base HRA Adjustment | \$0.00 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$0.15 |
| HRA Administrative Allowance | \$0.00 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$1.72 |

| | |
|-------------------------|------|
| Services Admin % | 8.7% |
| HRA Admin % | 0.0% |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 1-5 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$20.84 |
| Base HRA Adjustment | \$0.00 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$1.82 |
| HRA Administrative Allowance | \$0.00 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$22.66 |

| | |
|-------------------------|------|
| Services Admin % | 8.0% |
| HRA Admin % | 0.0% |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 6-18 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$20.94 |
| Base HRA Adjustment | \$0.00 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$1.84 |
| HRA Administrative Allowance | \$0.00 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$22.78 |

| | |
|-------------------------|------|
| Services Admin % | 8.1% |
| HRA Admin % | 0.0% |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Medicare/Medicaid Dual Eligible |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$56.60 |
| Base HRA Adjustment | \$0.00 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$6.41 |
| HRA Administrative Allowance | \$0.00 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$63.01 |

| | |
|-------------------------|-------|
| Services Admin % | 10.2% |
| HRA Admin % | 0.0% |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

| |
|---------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ABAD and OAA |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$59.92 |
| Base HRA Adjustment | \$0.00 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$6.79 |
| HRA Administrative Allowance | \$0.00 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$66.71 |

| | |
|-------------------------|-------|
| Services Admin % | 10.2% |
| HRA Admin % | 0.0% |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Foster Children (CAF) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$24.46 |
| Base HRA Adjustment | \$0.00 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$2.20 |
| HRA Administrative Allowance | \$0.00 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$26.66 |

| | |
|-------------------------|------|
| Services Admin % | 8.3% |
| HRA Admin % | 0.0% |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

| |
|-----------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ACA Ages 19-44 |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$24.58 |
| Base HRA Adjustment | \$0.00 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$2.31 |
| HRA Administrative Allowance | \$0.00 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$26.89 |

| | |
|-------------------------|------|
| Services Admin % | 8.6% |
| HRA Admin % | 0.0% |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

| |
|-----------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ACA Ages 45-54 |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$37.42 |
| Base HRA Adjustment | \$0.00 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$3.58 |
| HRA Administrative Allowance | \$0.00 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$41.00 |

| | |
|-------------------------|------|
| Services Admin % | 8.7% |
| HRA Admin % | 0.0% |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

| |
|--|
| Plan: AllCare CCO, Inc Region: Southwest Rate Group: ACA Ages 55-64 |
|--|

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$33.81 |
| Base HRA Adjustment | \$0.00 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$3.16 |
| HRA Administrative Allowance | \$0.00 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$36.97 |

| | |
|-------------------------|------|
| Services Admin % | 8.5% |
| HRA Admin % | 0.0% |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Breast and Cervical Cancer Program |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$59.92 |
| Base HRA Adjustment | \$0.00 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$6.79 |
| HRA Administrative Allowance | \$0.00 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$66.71 |

| | |
|-------------------------|-------|
| Services Admin % | 10.2% |
| HRA Admin % | 0.0% |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Temporary Assistance to Needy Families - Adults |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$63.32 |
| Base HRA Adjustment | \$1.16 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$7.44 |
| HRA Administrative Allowance | \$0.02 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$71.94 |

| | |
|-------------------------|-------|
| Services Admin % | 10.3% |
| HRA Admin % | 0.0% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.00 |
| Admin: | \$0.00 |
| Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Poverty Level Medical - Adults |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$45.32 |
| Base HRA Adjustment | \$0.71 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$5.26 |
| HRA Administrative Allowance | \$0.01 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$51.30 |

| | |
|-------------------------|-------|
| Services Admin % | 10.3% |
| HRA Admin % | 0.0% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.00 |
| Admin: | \$0.00 |
| Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 0-1 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|---------------|
| Base Services Rate | \$8.31 |
| Base HRA Adjustment | \$0.02 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$1.05 |
| HRA Administrative Allowance | \$0.00 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$9.38 |

| | |
|-------------------------|-------|
| Services Admin % | 11.2% |
| HRA Admin % | 0.0% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.01 |
| Admin: | \$0.00 |
| Total: | \$0.01 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 1-5 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$38.68 |
| Base HRA Adjustment | \$0.35 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$4.21 |
| HRA Administrative Allowance | \$0.01 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$43.25 |

| | |
|-------------------------|------|
| Services Admin % | 9.7% |
| HRA Admin % | 0.0% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$7.90 |
| Admin: | \$1.06 |
| Total: | \$8.96 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Children 6-18 (CHIP, PLMC, TANF Children) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$51.48 |
| Base HRA Adjustment | \$1.31 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$5.92 |
| HRA Administrative Allowance | \$0.03 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$58.74 |

| | |
|-------------------------|-------|
| Services Admin % | 10.1% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.84 |
| Admin: | \$0.11 |
| Total: | \$0.95 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Medicare/Medicaid Dual Eligible |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$98.89 |
| Base HRA Adjustment | \$0.78 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$12.06 |
| HRA Administrative Allowance | \$0.02 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$111.75 |

| | |
|-------------------------|-------|
| Services Admin % | 10.8% |
| HRA Admin % | 0.0% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.00 |
| Admin: | \$0.00 |
| Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

| |
|---------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ABAD and OAA |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$201.22 |
| Base HRA Adjustment | \$18.03 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$25.70 |
| HRA Administrative Allowance | \$0.37 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$245.32 |

| | |
|-------------------------|-------|
| Services Admin % | 10.5% |
| HRA Admin % | 0.2% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.29 |
| Admin: | \$0.04 |
| Total: | \$0.33 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

| |
|--|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Foster Children (CAF) |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$247.52 |
| Base HRA Adjustment | \$8.71 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$32.04 |
| HRA Administrative Allowance | \$0.18 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$288.45 |

| | |
|-------------------------|-------|
| Services Admin % | 11.1% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$2.43 |
| Admin: | \$0.33 |
| Total: | \$2.76 |

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-G: Mental Health and Dental Services Only
 January 2017 through December 2017**

| |
|-----------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ACA Ages 19-44 |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$63.20 |
| Base HRA Adjustment | \$3.91 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$7.47 |
| HRA Administrative Allowance | \$0.08 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$74.66 |

| | |
|-------------------------|-------|
| Services Admin % | 10.0% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.00 |
| Admin: | \$0.00 |
| Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

| |
|-----------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ACA Ages 45-54 |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$81.12 |
| Base HRA Adjustment | \$3.59 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$9.43 |
| HRA Administrative Allowance | \$0.07 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$94.21 |

| | |
|-------------------------|-------|
| Services Admin % | 10.0% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.00 |
| Admin: | \$0.00 |
| Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

| |
|-----------------------------------|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: ACA Ages 55-64 |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|----------------|
| Base Services Rate | \$73.72 |
| Base HRA Adjustment | \$2.47 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$8.49 |
| HRA Administrative Allowance | \$0.05 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$84.73 |

| | |
|-------------------------|-------|
| Services Admin % | 10.0% |
| HRA Admin % | 0.1% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.00 |
| Admin: | \$0.00 |
| Total: | \$0.00 |

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

| |
|---|
| Plan: AllCare CCO, Inc |
| Region: Southwest |
| Rate Group: Breast and Cervical Cancer Program |

| |
|-----------------|
| Capitation Rate |
|-----------------|

| | |
|--|-----------------|
| Base Services Rate | \$118.38 |
| Base HRA Adjustment | \$2.74 |
| Hospital Provider Tax Allowance | \$0.00 |
| Administrative Allowance | \$14.62 |
| HRA Administrative Allowance | \$0.06 |
| Health Insurers Fee | \$0.00 |
| Total Services with Admin, HRA, and HIF | \$135.80 |

| | |
|-------------------------|-------|
| Services Admin % | 10.8% |
| HRA Admin % | 0.0% |

| Rate Components with Risk Corridor | |
|---|---------------|
| Applied Behavioral Analysis | |
| Rate: | \$0.00 |
| Admin: | \$0.00 |
| Total: | \$0.00 |