

**Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
January 2015 through December 2015**

Plan: Columbia-Pacific CCO, LLC Region: Northwest
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	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
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Maternity Case Rate:

Case Rate w/o Admin	\$	10,957.85	\$	931.00	\$	397.75	\$	952.86	\$	19.00	\$	13,258.46
Admin %												7.19%
HRA Admin %												0.14%
Non Benefit %*												10.19%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

	Base Case Rate	Administrative Allowance	Case Rate
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Bariatric Case Rate:

Non-Dual	Medicaid Only	\$	13,369.77	\$	1,162.59	\$	14,532.36
	Admin %						8.00%
Dual	Dual Eligibles	\$	1,638.15	\$	142.45	\$	1,780.60
	Admin %						8.00%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest
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Base Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Health Insurers Fee	SNRG Rate
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Special Needs Rate Group:

Rate w/o Admin	\$	1,413.16	\$	59.08	\$	48.53	\$	172.57	\$	1.21	\$	-	\$	1,694.55
Admin %														10.18%
HRA Admin %														0.07%
Non Benefit %*														13.05%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$388.22
Base HRA Adjustment	\$33.47
Hospital Provider Tax Allowance	\$11.67
Administrative Allowance	\$44.25
HRA Administrative Allowance	\$0.68
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$478.30
Services Admin %	9.3%
HRA Admin %	0.1%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$428.70
Base HRA Adjustment	\$14.89
Hospital Provider Tax Allowance	\$13.41
Administrative Allowance	\$51.98
HRA Administrative Allowance	\$0.30
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$509.29

Services Admin %	10.2%
HRA Admin %	0.1%
Non Benefit %*	12.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$539.22
Base HRA Adjustment	\$136.06
Hospital Provider Tax Allowance	\$21.62
Administrative Allowance	\$66.83
HRA Administrative Allowance	\$2.78
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$766.50

Services Admin %	8.7%
HRA Admin %	0.4%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$116.46
Base HRA Adjustment	\$14.60
Hospital Provider Tax Allowance	\$3.32
Administrative Allowance	\$13.04
HRA Administrative Allowance	\$0.30
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$147.72

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	11.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$142.54
Base HRA Adjustment	\$9.26
Hospital Provider Tax Allowance	\$3.23
Administrative Allowance	\$15.92
HRA Administrative Allowance	\$0.19
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$171.14

Services Admin %	9.3%
HRA Admin %	0.1%
Non Benefit %*	11.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$221.91
Base HRA Adjustment	\$3.17
Hospital Provider Tax Allowance	\$3.67
Administrative Allowance	\$25.13
HRA Administrative Allowance	\$0.06
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$253.94
Services Admin %	9.9%
HRA Admin %	0.0%
Non Benefit %*	11.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$1,113.74
Base HRA Adjustment	\$125.92
Hospital Provider Tax Allowance	\$35.93
Administrative Allowance	\$127.89
HRA Administrative Allowance	\$2.57
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,406.05

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$221.91
Base HRA Adjustment	\$3.17
Hospital Provider Tax Allowance	\$3.67
Administrative Allowance	\$25.13
HRA Administrative Allowance	\$0.06
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$253.94
Services Admin %	9.9%
HRA Admin %	0.0%
Non Benefit %*	11.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$1,113.74
Base HRA Adjustment	\$125.92
Hospital Provider Tax Allowance	\$35.93
Administrative Allowance	\$127.89
HRA Administrative Allowance	\$2.57
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,406.05

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$477.35
Base HRA Adjustment	\$31.24
Hospital Provider Tax Allowance	\$5.83
Administrative Allowance	\$58.29
HRA Administrative Allowance	\$0.64
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$573.34

Services Admin %	10.2%
HRA Admin %	0.1%
Non Benefit %*	11.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$367.20
Base HRA Adjustment	\$26.95
Hospital Provider Tax Allowance	\$10.44
Administrative Allowance	\$45.91
HRA Administrative Allowance	\$0.55
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$451.06

Services Admin %	10.2%
HRA Admin %	0.1%
Non Benefit %*	12.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$621.13
Base HRA Adjustment	\$42.21
Hospital Provider Tax Allowance	\$18.67
Administrative Allowance	\$78.53
HRA Administrative Allowance	\$0.86
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$761.40

Services Admin %	10.3%
HRA Admin %	0.1%
Non Benefit %*	12.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$664.71
Base HRA Adjustment	\$48.54
Hospital Provider Tax Allowance	\$21.84
Administrative Allowance	\$83.99
HRA Administrative Allowance	\$0.99
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$820.07

Services Admin %	10.2%
HRA Admin %	0.1%
Non Benefit %*	12.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

**Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
January 2015 through December 2015**

Plan: Columbia-Pacific CCO, LLC Region: Northwest
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	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
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Maternity Case Rate:

Case Rate w/o Admin	\$	10,957.85	\$	931.00	\$	397.75	\$	952.86	\$	19.00	\$	13,258.46
Admin %												7.19%
HRA Admin %												0.14%
Non Benefit %*												10.19%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

	Base Case Rate	Administrative Allowance	Case Rate
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Bariatric Case Rate:

Non-Dual	Medicaid Only	\$	13,369.77	\$	1,162.59	\$	14,532.36
	Admin %						8.00%
Dual	Dual Eligibles	\$	1,638.15	\$	142.45	\$	1,780.60
	Admin %						8.00%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest
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Base Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Health Insurers Fee	SNRG Rate
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Special Needs Rate Group:

Rate w/o Admin	\$	1,391.10	\$	59.08	\$	48.53	\$	170.65	\$	1.21	\$	-	\$	1,670.56
Admin %														10.22%
HRA Admin %														0.07%
Non Benefit %*														13.12%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$364.24
Base HRA Adjustment	\$33.47
Hospital Provider Tax Allowance	\$11.67
Administrative Allowance	\$42.17
HRA Administrative Allowance	\$0.68
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$452.24

Services Admin %	9.3%
HRA Admin %	0.2%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$399.73
Base HRA Adjustment	\$14.89
Hospital Provider Tax Allowance	\$13.41
Administrative Allowance	\$49.46
HRA Administrative Allowance	\$0.30
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$477.80

Services Admin %	10.4%
HRA Admin %	0.1%
Non Benefit %*	13.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$538.88
Base HRA Adjustment	\$136.06
Hospital Provider Tax Allowance	\$21.62
Administrative Allowance	\$66.80
HRA Administrative Allowance	\$2.78
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$766.14

Services Admin %	8.7%
HRA Admin %	0.4%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$99.51
Base HRA Adjustment	\$14.60
Hospital Provider Tax Allowance	\$3.32
Administrative Allowance	\$11.56
HRA Administrative Allowance	\$0.30
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$129.29

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$120.61
Base HRA Adjustment	\$9.26
Hospital Provider Tax Allowance	\$3.23
Administrative Allowance	\$14.01
HRA Administrative Allowance	\$0.19
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$147.30

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$203.25
Base HRA Adjustment	\$3.17
Hospital Provider Tax Allowance	\$3.67
Administrative Allowance	\$23.50
HRA Administrative Allowance	\$0.06
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$233.65

Services Admin %	10.1%
HRA Admin %	0.0%
Non Benefit %*	11.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$1,091.18
Base HRA Adjustment	\$125.92
Hospital Provider Tax Allowance	\$35.93
Administrative Allowance	\$125.93
HRA Administrative Allowance	\$2.57
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,381.53

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$203.25
Base HRA Adjustment	\$3.17
Hospital Provider Tax Allowance	\$3.67
Administrative Allowance	\$23.50
HRA Administrative Allowance	\$0.06
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$233.65

Services Admin %	10.1%
HRA Admin %	0.0%
Non Benefit %*	11.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$1,091.18
Base HRA Adjustment	\$125.92
Hospital Provider Tax Allowance	\$35.93
Administrative Allowance	\$125.93
HRA Administrative Allowance	\$2.57
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,381.53

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$455.20
Base HRA Adjustment	\$31.24
Hospital Provider Tax Allowance	\$5.83
Administrative Allowance	\$56.36
HRA Administrative Allowance	\$0.64
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$549.27

Services Admin %	10.3%
HRA Admin %	0.1%
Non Benefit %*	11.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$342.46
Base HRA Adjustment	\$26.95
Hospital Provider Tax Allowance	\$10.44
Administrative Allowance	\$43.76
HRA Administrative Allowance	\$0.55
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$424.17

Services Admin %	10.3%
HRA Admin %	0.1%
Non Benefit %*	12.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$594.97
Base HRA Adjustment	\$42.21
Hospital Provider Tax Allowance	\$18.67
Administrative Allowance	\$76.25
HRA Administrative Allowance	\$0.86
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$732.96

Services Admin %	10.4%
HRA Admin %	0.1%
Non Benefit %*	13.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$637.41
Base HRA Adjustment	\$48.54
Hospital Provider Tax Allowance	\$21.84
Administrative Allowance	\$81.61
HRA Administrative Allowance	\$0.99
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$790.40

Services Admin %	10.3%
HRA Admin %	0.1%
Non Benefit %*	13.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$37.04
Base HRA Adjustment	\$0.94
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.10
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$42.11

Services Admin %	9.7%
HRA Admin %	0.0%
Non Benefit %*	9.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$19.51
Base HRA Adjustment	\$0.11
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.30
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$21.92

Services Admin %	10.5%
HRA Admin %	0.0%
Non Benefit %*	10.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$0.98
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.10
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1.07

Services Admin %	8.9%
HRA Admin %	0.0%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$4.99
Base HRA Adjustment	\$0.03
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.57
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$5.58

Services Admin %	10.2%
HRA Admin %	0.0%
Non Benefit %*	10.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$28.26
Base HRA Adjustment	\$0.35
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.27
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$31.89

Services Admin %	10.2%
HRA Admin %	0.0%
Non Benefit %*	10.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$100.06
Base HRA Adjustment	\$0.38
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$10.71
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$111.15

Services Admin %	9.6%
HRA Admin %	0.0%
Non Benefit %*	9.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: ABAD without Medicare
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Capitation Rate

Base Services Rate	\$158.26
Base HRA Adjustment	\$6.41
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$17.38
HRA Administrative Allowance	\$0.13
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$182.18

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: OAA with Medicare
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Capitation Rate

Base Services Rate	\$100.06
Base HRA Adjustment	\$0.38
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$10.71
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$111.15

Services Admin %	9.6%
HRA Admin %	0.0%
Non Benefit %*	9.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$158.26
Base HRA Adjustment	\$6.41
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$17.38
HRA Administrative Allowance	\$0.13
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$182.18

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: Foster Children (CAF)
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Capitation Rate

Base Services Rate	\$298.27
Base HRA Adjustment	\$1.65
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$36.90
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$336.85

Services Admin %	11.0%
HRA Admin %	0.0%
Non Benefit %*	11.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$50.33
Base HRA Adjustment	\$1.74
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.03
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$58.14

Services Admin %	10.4%
HRA Admin %	0.1%
Non Benefit %*	10.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$60.54
Base HRA Adjustment	\$1.40
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.23
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$69.20

Services Admin %	10.5%
HRA Admin %	0.0%
Non Benefit %*	10.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$56.60
Base HRA Adjustment	\$0.94
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.60
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$64.16

Services Admin %	10.3%
HRA Admin %	0.0%
Non Benefit %*	10.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$31.11
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.71
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$33.81

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$32.24
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.80
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$35.04

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.03
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.09
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1.12

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$17.43
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.52
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$18.94

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$22.67
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.97
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$24.64

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$64.66
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.62
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00

Total Services with Admin, HRA, and HIF	\$70.28
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Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$57.58
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.01
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$62.59

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: OAA with Medicare
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Capitation Rate

Base Services Rate	\$64.66
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.62
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$70.28

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$57.58
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.01
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$62.59

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: Foster Children (CAF)
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Capitation Rate

Base Services Rate	\$24.55
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.13
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$26.68

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$35.79
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.11
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$38.90

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$40.01
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.48
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$43.49

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$44.11
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.84
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$47.94

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$61.02
Base HRA Adjustment	\$0.94
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.19
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$68.17

Services Admin %	9.1%
HRA Admin %	0.0%
Non Benefit %*	9.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$48.48
Base HRA Adjustment	\$0.11
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.82
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$53.41

Services Admin %	9.0%
HRA Admin %	0.0%
Non Benefit %*	9.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.31
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.12
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1.44

Services Admin %	8.7%
HRA Admin %	0.0%
Non Benefit %*	8.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$21.94
Base HRA Adjustment	\$0.03
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.04
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$24.01

Services Admin %	8.5%
HRA Admin %	0.0%
Non Benefit %*	8.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$50.20
Base HRA Adjustment	\$0.35
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.17
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$55.73

Services Admin %	9.3%
HRA Admin %	0.0%
Non Benefit %*	9.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$118.73
Base HRA Adjustment	\$0.38
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$12.33
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$131.44

Services Admin %	9.4%
HRA Admin %	0.0%
Non Benefit %*	9.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$180.82
Base HRA Adjustment	\$6.41
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$19.35
HRA Administrative Allowance	\$0.13
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$206.71

Services Admin %	9.4%
HRA Admin %	0.1%
Non Benefit %*	9.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$118.73
Base HRA Adjustment	\$0.38
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$12.33
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$131.44

Services Admin %	9.4%
HRA Admin %	0.0%
Non Benefit %*	9.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$180.82
Base HRA Adjustment	\$6.41
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$19.35
HRA Administrative Allowance	\$0.13
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$206.71

Services Admin %	9.4%
HRA Admin %	0.1%
Non Benefit %*	9.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$320.41
Base HRA Adjustment	\$1.65
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$38.82
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$360.92

Services Admin %	10.8%
HRA Admin %	0.0%
Non Benefit %*	10.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$75.08
Base HRA Adjustment	\$1.74
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.19
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$85.04

Services Admin %	9.6%
HRA Admin %	0.0%
Non Benefit %*	9.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC
Region: Northwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$86.70
Base HRA Adjustment	\$1.40
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$9.51
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$97.64

Services Admin %	9.7%
HRA Admin %	0.0%
Non Benefit %*	9.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Columbia-Pacific CCO, LLC Region: Northwest Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$83.90
Base HRA Adjustment	\$0.94
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.97
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$93.84

Services Admin %	9.6%
HRA Admin %	0.0%
Non Benefit %*	9.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances