

Healthy Cross-Sector Collaborations

March 2, 2011 Presented By

Megan Haase, FNP
CEO Mosaic Medical

Ken Provencher
CEO PacificSource

Key Stakeholders Across the Public and Private Sectors

Public



JEFFERSON COUNTY
Public Health Department

Private



Key Stakeholders

Across the Public and Private Sectors

Ken Provencher

President and CEO, PacificSource

Megan Haase, FNP

CEO, Mosaic Medical

Jim Diegel, FACHE

CEO, St. Charles Health System

Mike Bonetto, PhD

HealthMatters of Central Oregon, ex-officio

Robin Henderson, PhD

HIP Director, St. Charles Health System

Kristin Powers, LCSW

HIP Coordinator, St. Charles Health System

Seth Bernstein, Ph.D

Executive Director, ABHA

Kat Mastrangelo, MPH

Executive Director, VIM Clinic of the Cascades

Dan Stevens, MHA, MBA

Senior VP Government Programs, PacificSource

Tammy Baney

Deschutes County Commissioner

Ken Fahlgren

Crook County Commissioner

Mike Ahern

Jefferson County Commissioner

Dr. Bruce Goldberg

Oregon Health Authority

Tina Edlund

Oregon Health Authority, ex-officio

Scott Johnson, MSW

Director, Deschutes County Health

Rick Treleven

Director, Jefferson County Mental Health

Scott Willard

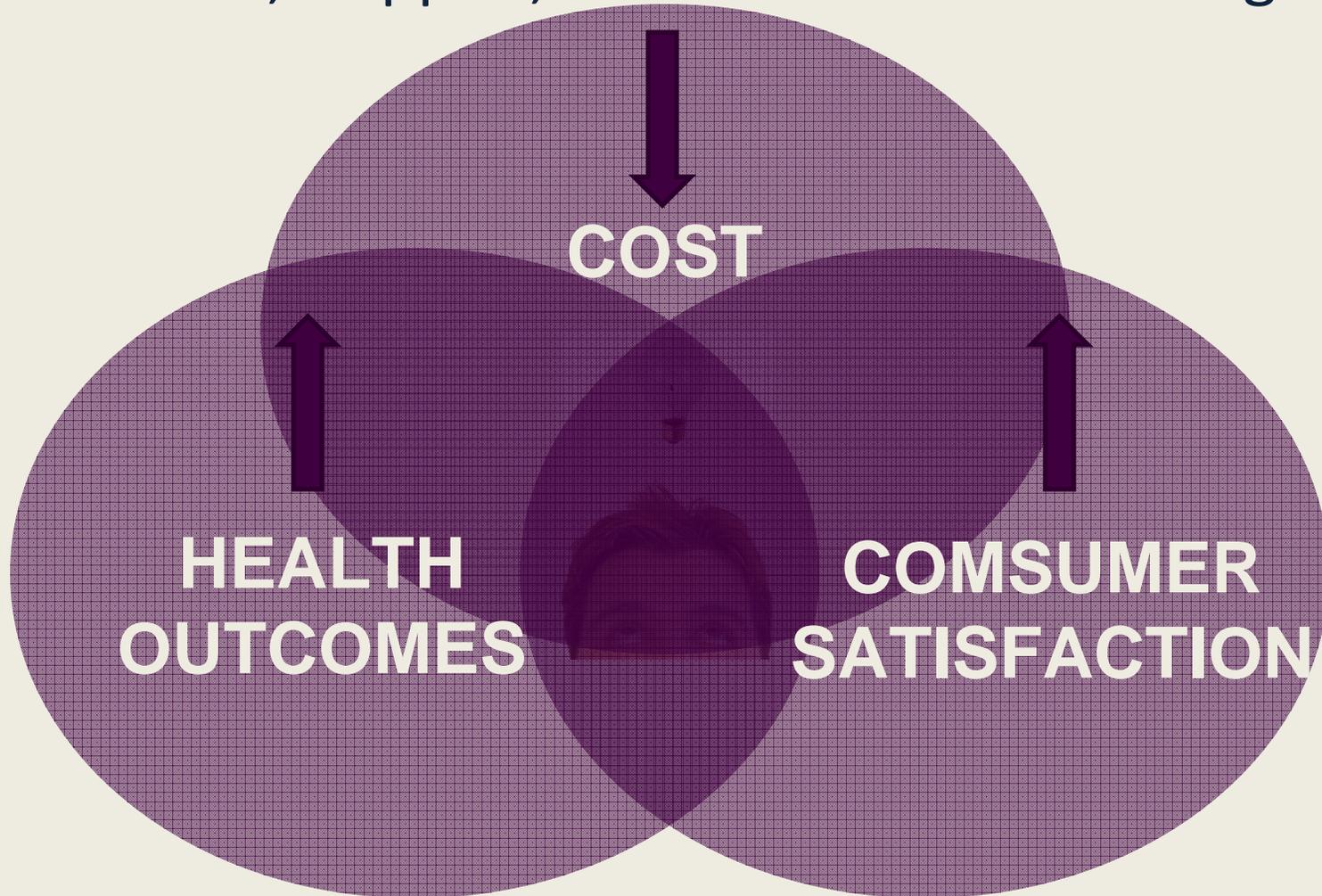
Director, Crook County Mental Health

Muriel DeLavernge-Brown

Director Crook County Public Health

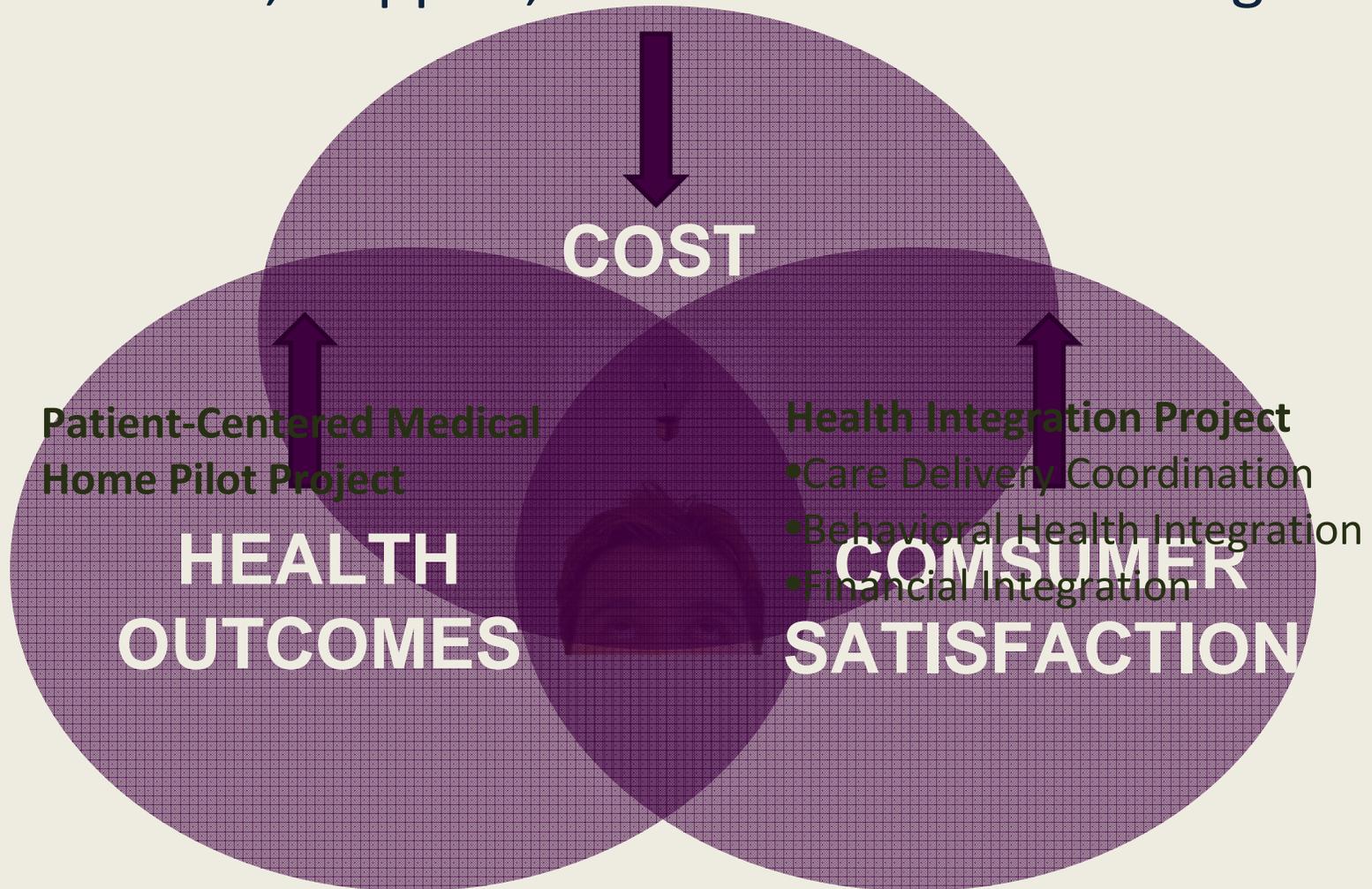
Key Stakeholders + A Common Vision

Key Stakeholders Aligning around a Common Vision for a Healthier, Happier, Sustainable Central Oregon

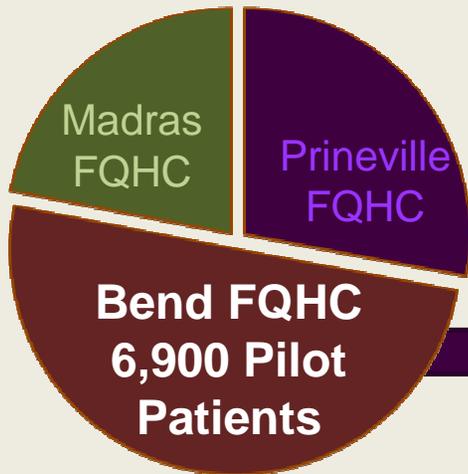


Key Stakeholders + A Common Vision

Key Stakeholders Aligning around a Common Vision for a Healthier, Happier, Sustainable Central Oregon



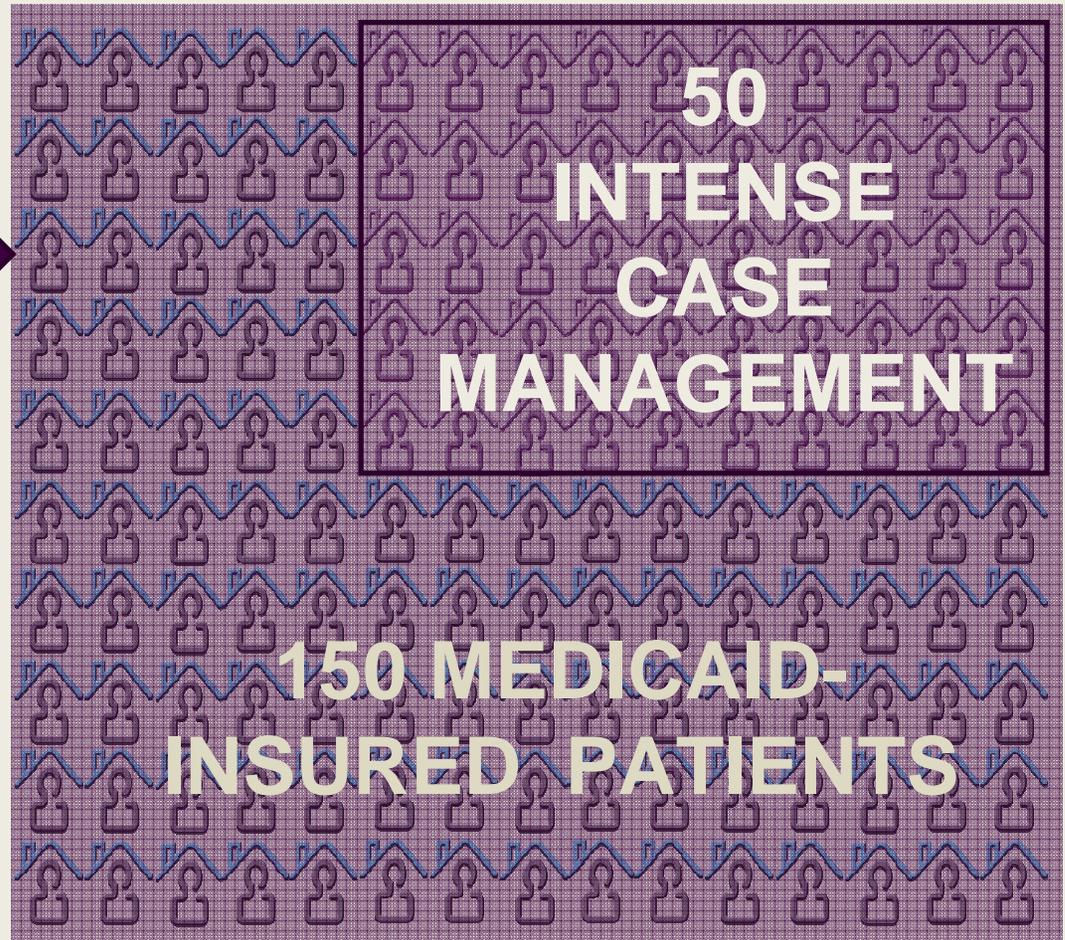
PCMH Pilot Population



Patients Hypothesized to Benefit from PCMH



- Most frequent non-emergent ER users (>10x/yr)
- Highest need and highest cost



PCMH Pilot Project Results

INITIAL INVESTMENT



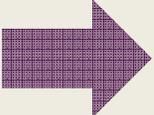
\$87,000

\$8,700/mo



PATIENT-CENTERED MEDICAL HOME PILOT

LEAD FQHC MD
ER MD CHAMPION
RN CARE COORDINATOR
ER CASE MANAGER



ER VISITS



↓ >30%

SHARED SAVINGS



Annualized

\$907,200

\$75,600/mo

Health Integration Project

INITIAL INVESTMENT



\$165,000 AMH, DHS



healthmatters
of Central Oregon

Following initial investment, all partners committed in-kind and/or financial support.



INTEGRATION RESOURCES



CARE DELIVERY

CHW
PCMH

BEHAVIORAL HEALTH

Professional imbedded in PCMH

Care Delivery Coordination & Behavioral Health Integration

TARGET POPULATION

238 Non-Emergent ER Users (>6x/yr) region-wide

GOALS

Connect clients to Community Health Worker (CHW)
Connect clients to a PCMH

Imbed Behavioral Health Professionals in PCMHs

PRELIMINARY RESULTS

>90 clients Connected to a CHW

>30 Clients establishing care with a PCMH

Behavioral Health Professionals imbedded in 4 clinics across Central Oregon

Resource Integration



Resource Integration



A Look Ahead

- Explore a permanent operational and governance structure to continue to drive integration project(s)
- Explore opportunities in shared savings
- Scale Patient-Centered Medical Home Pilot
- Expand Community Health Worker and Behavioral Health initiatives
- Bring Dental into the integration work