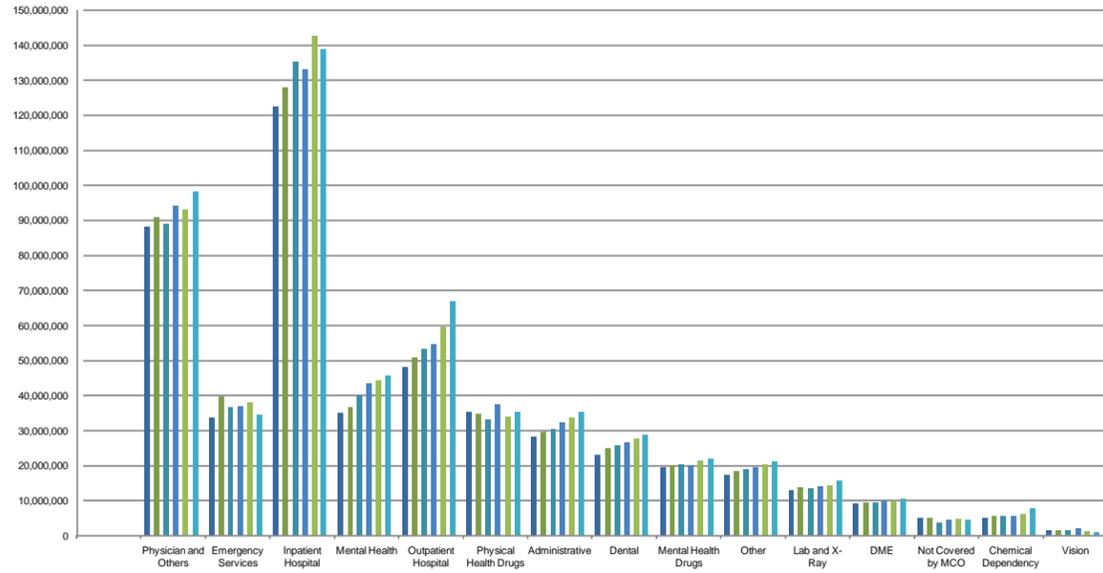
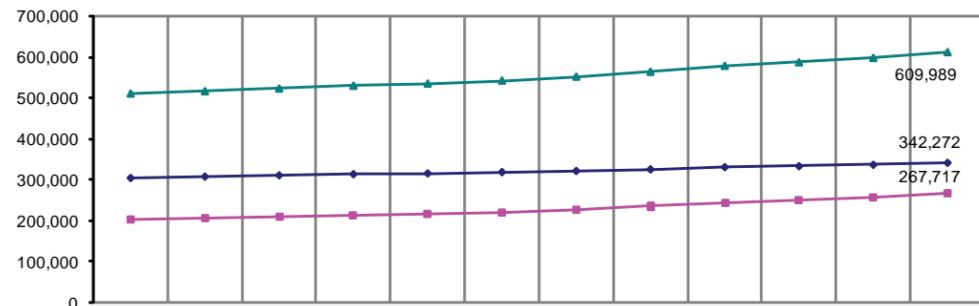


### Total FFS and MCO Costs by Service Category

■ 1st Qtr 2009 ■ 2nd Qtr 2009 ■ 3rd Qtr 2009 ■ 4th Qtr 2009 ■ 1st Qtr 2010 ■ 2nd Qtr 2010



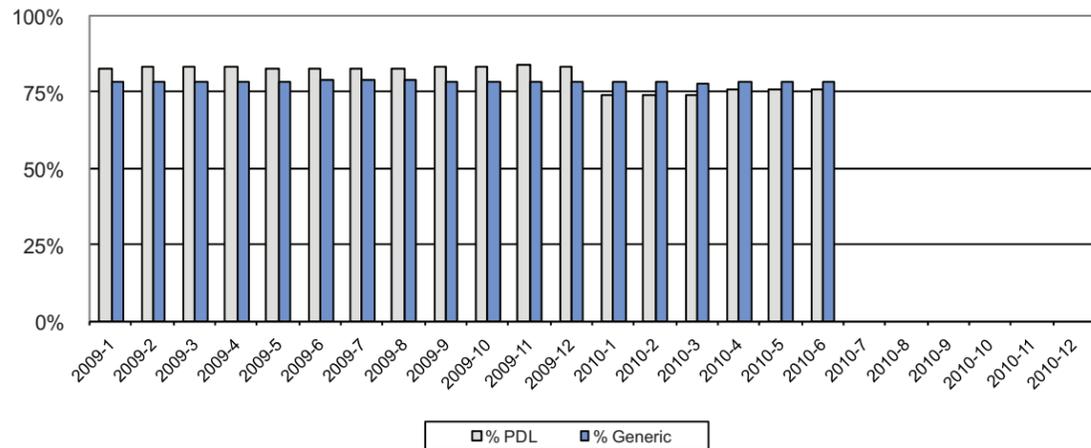
### Number of Oregonians on Medicaid



	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
— Kids	305,785	309,047	312,191	314,933	316,891	319,878	322,694	326,545	331,837	334,120	337,498	342,272
— Adult	204,911	207,185	210,513	214,603	217,711	221,967	228,622	236,341	245,250	251,497	258,627	267,717
— Total	510,696	516,232	522,704	529,536	534,602	541,845	551,316	562,886	577,087	585,617	596,125	609,989

Enrollment Increase Over Time			
By Month	Nov-10	Dec-10	Jan-11
	0.985	0.982	0.977
By Year	2008	2009	2010
	6%	10%	17%

### Percent Generic and PDL



### Top 15 Clinical Classifications (CCs) by Quarter

Blank fields are not applicable because CC did not rank in Top 15 for the reported quarter.

Managed Care CC	1st Q 2010			2nd Q 2010			Change in \$ Billed
	# of Clients	# of Claims	\$ Billed (not paid)	# of Clients	# of Claims	\$ Billed (not paid)	
Chronic Renal Failure	1,176	5,132	\$24,846,997	1,140	5,302	\$26,082,889	↑ \$1,235,892
Liveborn Birth	2,936	6,029	\$20,641,763	3,189	6,438	\$20,297,422	↓ (\$344,341)
Mood Disorders	16,463	64,579	\$19,827,931	17,338	69,539	\$20,138,968	↑ \$311,037
Normal Pregnancy and/or Delivery	10,177	29,802	\$12,886,459	9,922	27,794	\$13,532,393	↑ \$645,935
Abdominal Pain	11,964	27,457	\$15,790,521	12,346	28,179	\$16,491,009	↑ \$700,488
Back Problems	12,360	26,060	\$15,027,183	13,450	29,066	\$15,924,905	↑ \$897,722
Septicemia (except in labor)	372	969	\$12,225,556	426	967	\$11,968,330	↓ (\$257,226)
Anxiety Disorders	11,118	45,936	\$12,552,763	12,097	49,976	\$13,139,775	↑ \$587,011
Administrative/Social Admission (Routine Child Visits make up 96% of claims )	44,067	55,356	\$11,407,087	44,536	55,635	\$11,776,198	↑ \$369,112
Schizophrenia and Other Psychotic	6,047	45,332	\$12,293,275	6,363	47,758	\$12,309,981	↑ \$16,706
Other Complications of Birth: puerperium affecting management of mother	4,260	11,205	\$11,235,356	4,256	11,010	\$11,479,596	↑ \$244,240
Other upper respiratory infections	38,382	53,696	\$11,867,471				↓ (\$11,867,471)
Other Complications of Pregnancy	3,929	8,600	\$10,032,076	4,017	8,936	\$10,362,551	↑ \$330,475
Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	5,445	11,790	\$13,545,940	3,487	7,943	\$11,245,555	↓ (\$2,300,385)
Respiratory failure; insufficiency; arrest (adult)				737	2,792	\$12,199,313	↑ \$12,199,313
Residual codes; unclassified	9,784	19,692	\$9,830,063	10,782	21,758	\$10,686,711	↑ \$856,648
<b>Total Billed (not paid)</b>			<b>\$214,010,439</b>			<b>\$217,635,595</b>	<b>↑ \$3,625,155</b>

Fee-for-service CCs (excludes crossover claims)	1st Q 2010			2nd Q 2010			Change in \$ Paid
	Clients	Claims	\$ Paid	Clients	# of Claims	\$ Paid	
Liveborn Birth	3,134	6,126	\$9,993,166	3,318	6,678	\$10,094,341	↑ \$101,175
Administrative/Social Admission	13,323	21,533	\$5,112,646	12,982	20,973	\$5,125,642	↑ \$12,996
Mood Disorders	2,451	7,293	\$3,124,486	2,305	7,385	\$3,143,723	↑ \$19,236
Schizophrenia and Other Psychotic	1,432	12,507	\$2,641,582	1,493	14,314	\$2,662,220	↑ \$20,637
Normal Pregnancy and/or Delivery	5,253	13,512	\$2,785,745	4,859	12,624	\$2,659,712	↓ (\$126,033)
Septicemia (except in labor)	138	295	\$2,085,219	109	231	\$1,995,252	↓ (\$89,967)
Other Complications of Birth: puerperium affecting management of mother	2,711	5,902	\$2,226,386	2,728	5,931	\$2,125,324	↓ (\$101,062)
Other Complications of Pregnancy	1,716	3,127	\$1,564,456	1,616	2,999	\$1,488,918	↓ (\$75,538)
Previous C-section	324	724	\$1,526,479	357	842	\$1,716,717	↑ \$190,238
OB-related Trauma to perineum and vulva	535	640	\$1,710,169	474	579	\$1,437,830	↓ (\$272,339)
Pneumonia (except that caused by tuberculosis or sexually transmitted disease)	1,062	2,225	\$1,579,532				↓ (\$1,579,532)
Residual codes; unclassified	4,615	10,002	\$1,364,558	4,469	9,913	\$1,334,156	↓ (\$30,402)
Breast Cancer	376	2,835	\$1,310,301	360	2,853	\$1,647,794	↑ \$337,493
Maintenance Chemotherapy; Radiotherapy	207	690	\$1,458,524	167	657	\$1,404,553	↓ (\$53,972)
Complication of Device; Implant or Graft	243	532	\$1,295,099				↓ (\$1,295,099)
Acute Cerebrovascular Disease				258	989	\$1,358,529	↑ \$1,358,529
Abdominal Pain				2,169	4,365	\$1,299,391	↑ \$1,299,391
<b>Total Paid</b>			<b>\$39,778,350</b>			<b>\$39,494,102</b>	<b>↓ (\$284,248)</b>