

OREGON HOUSING AND COMMUNITY SERVICES

Agency Request Budget



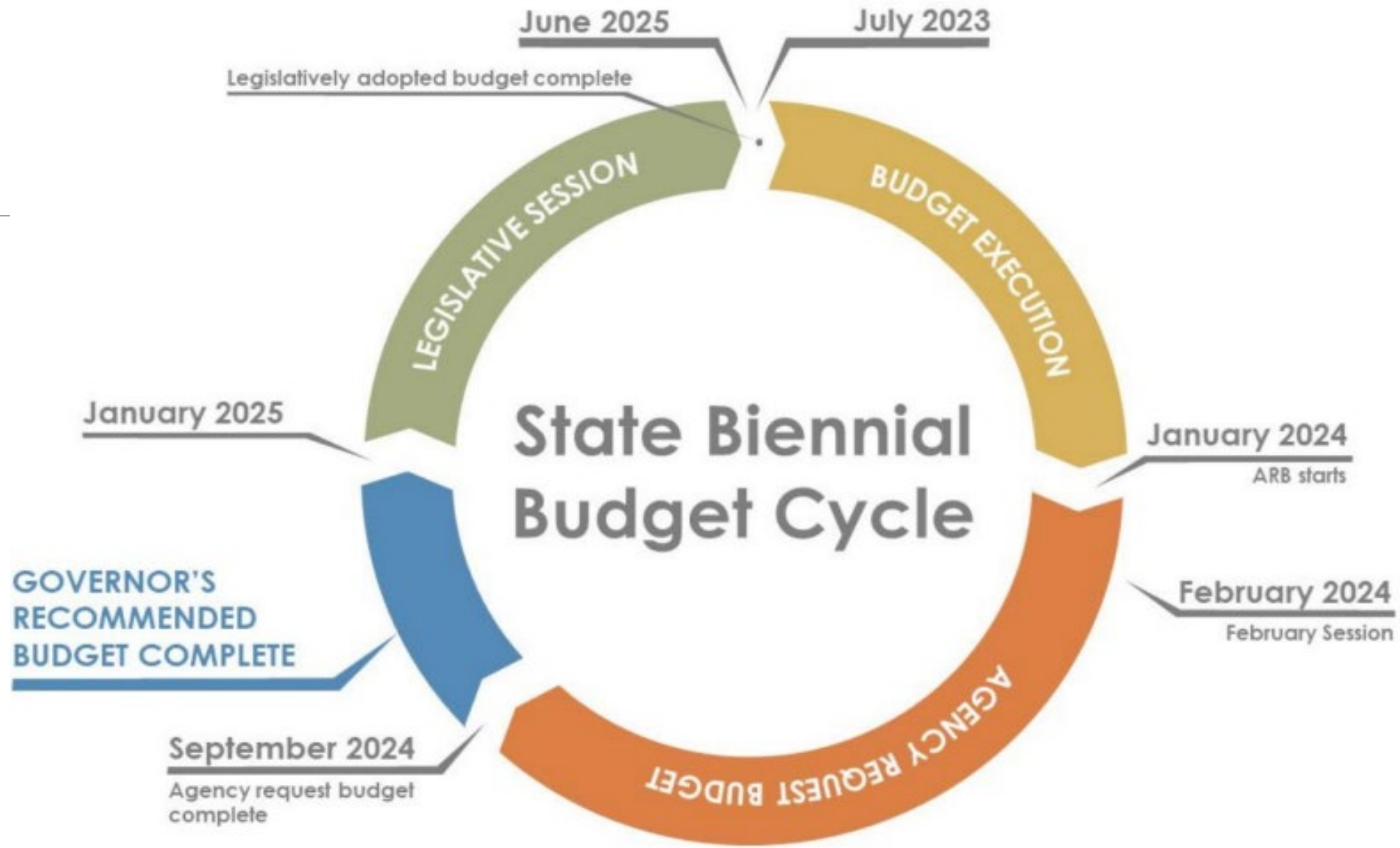


OREGON HOUSING *and*
COMMUNITY SERVICES

OHCS Budget Overview

OHCS Director Andrea Bell





Statewide Housing Plan: Preliminary Results

Equity and Racial Justice

Homelessness

- 86% of households served are stabilized in housing for six months or longer



Exceeded

Permanent Supportive Housing

- Funded 1,689 units of permanent supportive housing



Exceeded

Affordable Rental Housing

- Increased existing pipeline of affordable rental housing up to 27,572 homes



Exceeded

Homeownership

- Assisted 6,069 households in becoming successful homeowners



93% complete

Black, Indigenous, and People of Color (BIPOC) Homeownership

- Assisted 2,336 BIPOC households purchase homes



Exceeded

Rural Communities

- Funded 4,384 affordable housing units in rural Oregon



Exceeded

Themes in OHCS's ARB

- Centering underserved communities
- Progress for all people in Oregon
- Local governments, other partners are invaluable to our work
- Expanding existing tools to support even more Oregonians
- Expanding nature of our work



Centering Racial Equity in the ARB

Chelsea Bunch

Tim Mahern-Macias



Centering Racial Equity in the ARB

- Centering racial equity is a core element of the process as we develop the budget and while we implement resources received.
- In the coming months, as part of the enterprise-wide effort to center racial equity in budget process, we will complete a Racial Equity Impact Statement (REIS) for both individual investments as well as the totality of our budget that will articulate:
 - Potential benefits and burdens of our resource asks;
 - How we aim to increase racial equity; and
 - Potential unintended consequences.
- Once we have clarity on 25-27 resources, investments will go through the Racial Equity Analysis Tool (REAT) as we begin program and policy development and implementation planning.
- REAT is becoming a core part of agency operations, and is resourced as such, including having dedicated staff capacity supported by the EDI Office's Racial Equity and Inclusion Strategy Specialist, who will work closely with staff along the way.



Tribal Housing Block Grants

- Prior to 2019 only a few of the federally recognized tribes of Oregon received funding through OHCS
- 2022 OHCS engaged with tribes and designed BAFI-NATO, all nine of the federally recognized tribes of Oregon participated
- 2023 facilitated a workgroup led by the tribes
 - Goal was to review OHCS barriers and obstacles to opportunities and have tribes make a funding recommendation
 - Resulted in the Tribal Housing Block Grant recommendation – a first in the nation approach to how states fund housing for federally recognized tribes



Affordable Rental Housing Division

Natasha Detweiler-Daby



Increase and Maintain Affordable Housing

- **Increase housing production by funding:**
 - affordable rental housing development
 - permanent supportive housing development
- **Maintain existing housing investments:**
 - Better forecasting of the state's preservation need
 - Organizational relief
 - Projects with expiring restrictions
 - Portfolio stabilization
 - Properties with urgent physical or financial challenges
 - Manufactured home parks



Expand OHCS's Toolbox

- Adapt with Oregon's housing needs
 - Co-Location of Affordable Rental Housing and Early Care and Education (CARE)
 - Middle income housing
 - Supportive housing
- Increase supports of those who provide housing
 - Predevelopment
 - Risk mitigation and first loss risk pool
 - Culturally responsive property management
 - Land Acquisition Program



Homeownership Division

Keeble Giscombe
Talia Kahn-Kravis



Homeownership

- Down Payment Assistance (DPA)
 - Paired with lending programs
 - Culturally responsive & rural DPA issued by community-based partners
- Foreclosure Avoidance Counseling
- Manufactured Home Replacement Program



Homeownership

- Homeownership development
 - Local Innovation and Fast Track (LIFT)
 - Homeownership Development Incubator Program (HDIP)
 1. LIFT Supplemental
 2. Development subsidies
 3. Tribal grants
 4. Predevelopment & capacity building grants



Housing Stabilization Division

Liz Weber
Mike Savara



Housing Stabilization Division

Maintain Homelessness Response and Prevention Resources

- Continue rehousing efforts and expand long term rental assistance
- Prevent evictions and support asset building
- Provide targeted supports for people residing in supportive housing
- Maintain Tribal homelessness investments
- Maintain investments in statewide shelter system

Ongoing Statewide Shelter Workgroup Discussions:

- What we fund
- How we fund
- Technical assistance / data



Thank You!

