The timelines below display the anticipated timing each legislative project is forecasted to go through critical implementation paths, specifically procurement, administrative rulemaking, and engagement with Housing Stability Counil (HSC). For each project the first cross-hatched line represents the forecasted timeline as depicted on the December 2023 Blueprint. Those projects marked as "Implementation Complete" have completed necessary work to be in operation.

Legend
indicates investments new as of the 2024 legislative session
forecasted timeline as depicted on December 2023 Blueprint
revised or actual timelines depicted with solid color beneath

for full details on other color coding and language used see the individual critical path blueprint

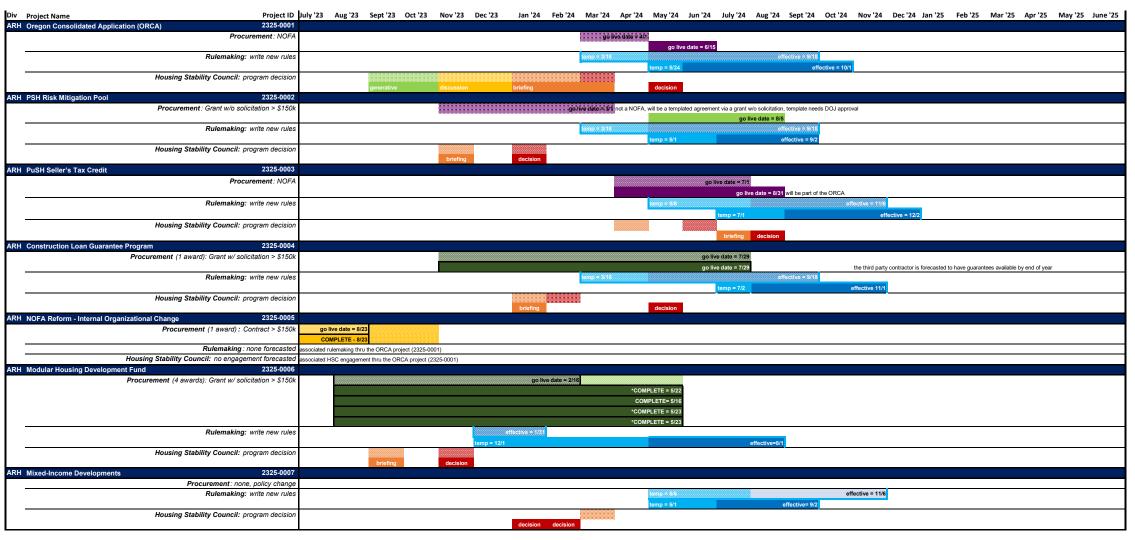
for the Procurement Critical Path specifically:

for procurement timelines, difference between calculated standard timeline & expediated custom timeline

go live date - the anticipated date procurement awards will be sent for signature; for NOFA-style fund offerings, this is the forecasted open for applications date

COMPLETE - final documents have been sent to the other party for signature

* COMPLETE - final documents have been sent to the other party for signature but not yet returned to OHCS



The timelines below display the anticipated timing each legislative project is forecasted to go through critical implementation paths, specifically procurement, administrative rulemaking, and engagement with Housing Stability Counil (HSC). For each project the first cross-hatched line represents the forecasted timeline as depicted on the December 2023 Blueprint. Those projects marked as "Implementation Complete" have completed necessary work to be in operation.

Legend
2024
forecasted timeline as depicted on December 2023 Blueprint
revised or actual timelines depicted with solid color beneath

for full details on other color coding and language used see the individual critical path blueprint

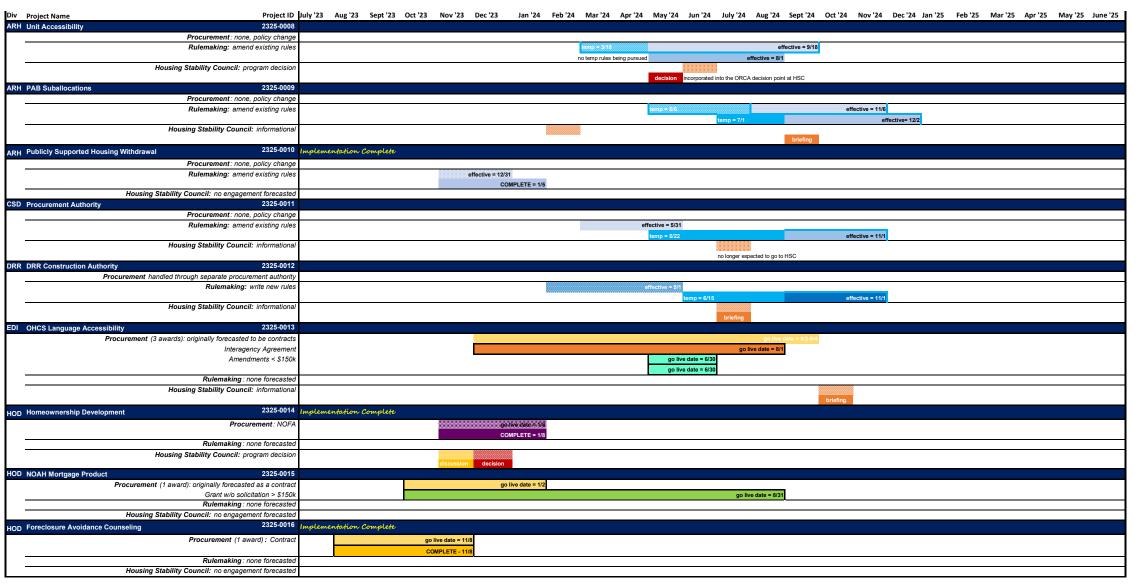
for the Procurement Critical Path specifically:

for procurement timelines, difference between calculated standard timeline & expediated custom timeline

go live date - the anticipated date procurement awards will be sent for signature; for NOFA-style fund offerings, this is the forecasted open for applications date

COMPLETE - final documents have been sent to the other party for signature

 * COMPLETE - final documents have been sent to the other party for signature but not yet returned to OHCS



The timelines below display the anticipated timing each legislative project is forecasted to go through critical implementation paths, specifically procurement, administrative rulemaking, and engagement with Housing Stability Counil (HSC). For each project the first cross-hatched line represents the forecasted timeline as depicted on the December 2023 Blueprint. Those projects marked as "Implementation Complete" have completed necessary work to be in operation.

Legend
indicates investments new as of the 2024 legislative session
forecasted timeline as depicted on December 2023 Blueprint
revised or actual timelines depicted with solid color beneath

for full details on other color coding and language used see the individual critical path blueprint

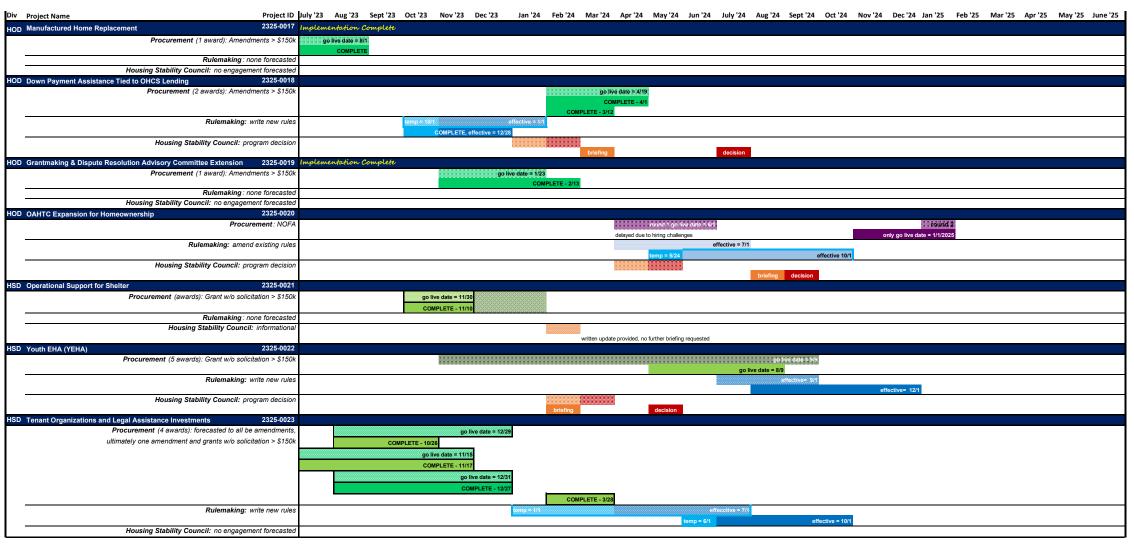
for the Procurement Critical Path specifically:

for procurement timelines, difference between calculated standard timeline & expediated custom timeline

go live date - the anticipated date procurement awards will be sent for signature; for NOFA-style fund offerings, this is the forecasted open for applications date

COMPLETE - final documents have been sent to the other party for signature

 * COMPLETE - final documents have been sent to the other party for signature but not yet returned to OHCS



The timelines below display the anticipated timing each legislative project is forecasted to go through critical implementation paths, specifically procurement, administrative rulemaking, and engagement with Housing Stability Counil (HSC). For each project the first cross-hatched line represents the forecasted timeline as depicted on the December 2023 Blueprint. Those projects marked as "Implementation Complete" have completed necessary work to be in operation.

Legend 2024 indicates investments new as of the 2024 legislative session forecasted timeline as depicted on December 2023 Blueprint

revised or actual timelines depicted with solid color beneath for full details on other color coding and language used see the individual critical path blueprint

for the Procurement Critical Path specifically:

for procurement timelines, difference between calculated standard timeline & expediated custom timeline

go live date - the anticipated date procurement awards will be sent for signature; for NOFA-style fund offerings, this is the forecasted open for applications date

COMPLETE - final documents have been sent to the other party for signature

* COMPLETE - final documents have been sent to the other party for signature but not yet returned to OHCS

Div Project Name Project ID HSD By and For Initiative, Native American Tribes of Oregon (BAFI-NATO) 2325-0024 Wave II & Executive Order (EO) Funds	July '23 Aug '23	3 Sept '23	Oct '23	Nov '23 Dec '23	Jan '24 Feb	b '24 Mar	'24 Apr '24	May '24 Ji	un '24 July '2	24 Aug '24	Sept '24	Oct '24	Nov '24	Dec '24 J	Jan '25	Feb '25	Mar '25	Apr '25	May '25	June '25
Procurement (10 awards): Grants w/o solicitation > \$150k				go l	COMPLET COMPLET *COMPLET *COMPLET	ΓE - 2/6 ΓE - 2/6	COMPLETE = 4/8	insurance rate am	nendment											
					*COMPLET *COMPLET *COMPLET	TE - 2/6 TE - 2/6 *COMPLETE	E - 3/1 blished, program	working with p	rospective gran	tee										
Rulemaking : none forecasted Housing Stability Council: informational																				
HSD EHA Pets 2325-0025	Implementation	. Complete.					briefing													
Procurement: none, policy change	improcincio (a)	o compació																		
Rulemaking: none forecasted																				
Housing Stability Council: no engagement forecasted																				
HSD Energy Omnibus Bill 2325-0026																				
Procurement: none, policy change																				
Rulemaking: none forecasted																				
Housing Stability Council: informational									briefir	ng										
HSD Racially-Equitable Outcomes-Directed Funding Implementation (ROFI, 2325-0027																				
HB2100) Procurement: to be determined									project w	vill align with Inter	agency Council	on Homelesso	ace hafora na	w timelines/delix	varablae nub			8	90 live 4	lato = 6,4/2025
Rulemaking: to be determined									project	angii war maa				on Homelessne				blished		
Housing Stability Council: to be determined					projec	ct will align with I	Interagency Council	on Homelessness	before new timeline	es/deliverables pu	blished									
HSD Energy One-Stop Shop 2325-0028																				
Procurement: none, policy change																				
Rulemaking: none forecasted																				
Housing Stability Council: informational											briefing									
RT Outcomes and Spenddown Budget Note 2325-0029	Implementation	r Complete																		
Procurement (1 award): Amendment < \$150k	COMPLETE :	= 8/9																		
Rulemaking: none forecasted		•																		
Housing Stability Council: no engagement forecasted																				
RT OHNA 2325-0030																				
Procurement (1 award): Interagency Agreement				go live date = 12/19 COMPLETE - 12/18	3															
Rulemaking: write new rules															fective = 1/1 fective = 1/1	**				
Housing Stability Council: informational											briefing									

The timelines below display the anticipated timing each legislative project is forecasted to go through critical implementation paths, specifically procurement, administrative rulemaking, and engagement with Housing Stability Counil (HSC). For each project the first cross-hatched line represents the forecasted timeline as depicted on the December 2023 Blueprint. Those projects marked as "Implementation Complete" have completed necessary work to be in operation.

Legend
2024
forecasted timeline as depicted on December 2023 Blueprint revised or actual timelines depicted with solid color beneath

for full details on other color coding and language used see the individual critical path blueprint

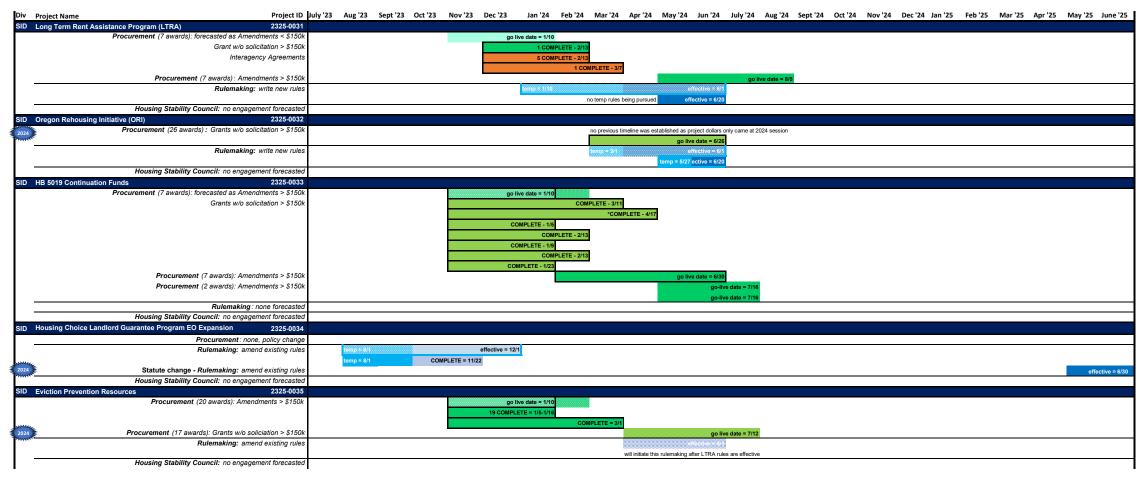
for the Procurement Critical Path specifically:

for procurement timelines, difference between calculated standard timeline & expediated custom timeline

go live date - the anticipated date procurement awards will be sent for signature; for NOFA-style fund offerings, this is the forecasted open for applications date

COMPLETE - final documents have been sent to the other party for signature

 * COMPLETE - final documents have been sent to the other party for signature but not yet returned to OHCS



The timelines below display the anticipated timing each legislative project is forecasted to go through critical implementation paths, specifically procurement, administrative rulemaking, and engagement with Housing Stability Counil (HSC). For each project the first cross-hatched line represents the forecasted timeline as depicted on the December 2023 Blueprint. Those projects marked as "Implementation Complete" have completed necessary work to be in operation.

Legend 2024 indicates investments new as of the 2024 legislative session forecasted timeline as depicted on December 2023 Blueprint revised or actual timelines depicted with solid color beneath

for full details on other color coding and language used see the individual critical path blueprint

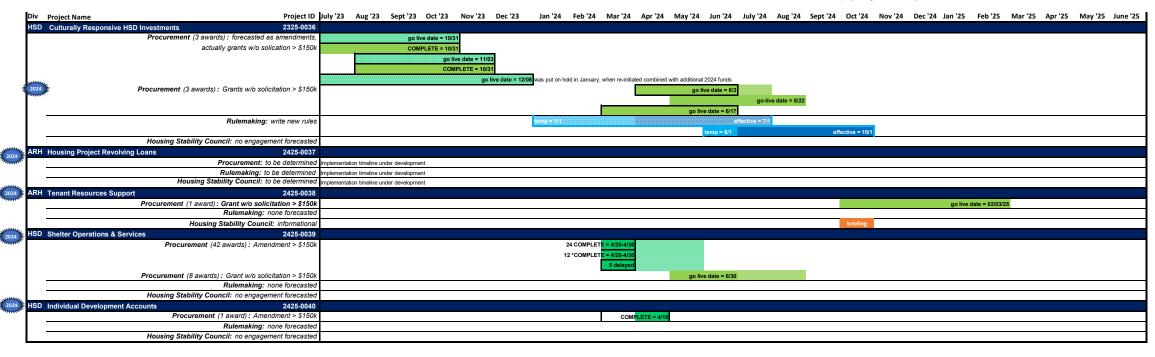
for the Procurement Critical Path specifically:

for procurement timelines, difference between calculated standard timeline & expediated custom timeline

go live date - the anticipated date procurement awards will be sent for signature; for NOFA-style fund offerings, this is the forecasted open for applications date

COMPLETE - final documents have been sent to the other party for signature

* COMPLETE - final documents have been sent to the other party for signature but not yet returned to OHCS



Affordable Rental Housing (ARH) Projects - Advancing Supply-Side Solutions

Div Project Name ID # Project Category Project Type

ARH Oregon Consolidated Application (ORCA)

1 Full Implementation

Investment & Programming

Investment: combination of funding sources

<u>Summary:</u> ARH is charged with changing business practices for multiple programs and fund offerings for financing affordable rental housing projects to a primary consolidated annual Notice of Funding Availability. The expected result is more projects ready for development sooner, lessening the risk of market volatility on projects and reducing the time between funding commitments and project completion.

ARH PSH Risk Mitigation Pool

2 Full Implementation

Investment & Programming

Investment: \$4M General Fund

<u>Summary:</u> OHCS continues to evaluate the status of PSH Developments to assure long term viability. One of the lessons learned is that the high acuity of PSH clients has resulted in more damages to the properties than originally anticipated. This is also putting property insurance at risk, not just from increased charges but being dropped with limited to no options for the owner to find replacement. To resolve this, the Risk Mitigation Fund will allow properties the ability to draw down funds for PSH client related damage to help offset these higher costs and to help avoid insurance claims so that properties can retain their insurance coverage.

ARH PuSH Seller's Tax Credit

3 Full Implementation

Investment & Programming

Investment: \$3 million tax credits

<u>Summary:</u> This project incentivizes the sale of expiring publicly supported housing to owners that would renew the expiring affordability of the property. This is done by incentivizing the seller with a tax credit that OHCS would issue if the property is sold and retained as affordable housing.

ARH Construction Loan Guarantee Program

4 Full Implementation

Investment & Programming

Investment: \$20 million General Fund

<u>Summary:</u> Loan guarantees allow third parties to absorb some of the risk of lending, expanding the pool of available entities for lenders to provide loans to, or allowing comfort with more amenable terms of their loan product. This program specifically would be for construction loans, a riskier type of loan that, resultingly, there are less options for in the market currently.

ARH NOFA Reform - Internal Organizational Change

5 Program Update

Investment & Programming

Investment: none

<u>Summary:</u> To enable reformed business practices to access ARH resources, a re-organization of teams, hiring, and change management within the ARH division is required. This is geared to support increased investments from the Executive Order on production and ensure capacity to stand up new funding updates.

ARH Modular Housing Development Fund

6 Program Update

Investment & Programming

Investment: \$20 million General Fund

<u>Summary:</u> OHCS will award \$20 million in grants to entities to begin or expand capacity for the development of modular housing and component production. Entities must agree to prioritize demand from (1) state and local governments following a wildfire or other disaster, (2) low-income housing construction and (3) middle-income housing. The expectation is that this investment will create more capacity to build housing to meet demand.

ARH Mixed-Income Developments

7 Program Update

Policy

Investment: none

<u>Summary:</u> Resulting from 2023 statutory changes, OHCS will perform rule making for ARH to identify how costs are attributed in a project with market and affordable use. ARH will convene a Rules Advisory Committee (RAC) and determine and document methods. Included will be an examination of pipeline projects to ensure the RAC timeline will align with closing needs.

ARH Unit Accessibility

8 Program Update

Policy

Investment: none

<u>Summary:</u> The Housing and Community Services Department must annually report on units funded, including accessible features, per state building codes. They, in collaboration with the Department of Consumer and Business Services, will define accessible units and set criteria through rulemaking. The goal is to increase the supply of housing for persons and families of lower income, address disparities, and ensure funds contribute to state priorities.

ARH Private Activity Bond (PAB) Suballocations

9 Program Update

10 Program Update

Policy

Investment: none

<u>Summary:</u> Establish rules for OHCS to suballocate PABs to Housing Authorities to issue bonds for their projects. This includes establishing structures and reporting previously used by Treasury through the PAB Committee.

ARH Publicly Supported Housing Contract Preservation

Policy

Investment: none

<u>Summary:</u> Updating the PuSH rules is needed in order to implement multiple changes to the regulation timelines, with the intended outcome of aligning the PuSH process, forms and compliance monitoring accordingly. The main desired outcome is to assist with implementing the tenant protections for 3-years after contract expiration, through OHCS ongoing rent increase request responsibilities.



Housing Project Revolving Loans

37 Full Implementation

Investment & Programming

Investment: \$75M Housing Project Revolving Loan Fund

<u>Summary:</u> The Housing Project Revolving Loan program allows local governments to provide grants to low and moderate housing developers. The grant is based on the difference between the estimated improved property taxes less the current unimproved property taxes over a 10 year period (less fire district payments). This amount can be granted to the developer if applied for and approved by OHCS who would loan the money to the local government for grant purposes. The developer would then use the grant for development and would only pay the unimproved property tax rate but would pay the city a fee equal to the improved property tax rate. The city would use these fee payments to pay back the loan they received from OHCS.



Tenant Resources Support

38 Full Implementation

Investment & Programming

Investment: \$1M General Fund

<u>Summary:</u> \$1,000,000 for distribution to Seeding Justice for tenant education and to provide support for residents whose housing may be withdrawn from publicly supported housing or is within a manufactured dwelling park being sold or closed.

Central Service Division (CSD) Projects Div Project Name ID # Project Category Project Type CSD Procurement Authority 11 Program Update Policy

Investment: none

<u>Summary:</u> SB 892 modified and broadened OHCS's procurement authority. These changes make it important to update procurement rules, policies, procedures, and templates to align with statute.

Disa	ster Recovery & Resilience (DRR) Projects		
Div	Project Name	ID # Project Category Project Type	
DRR	DRR Construction Authority	12 Program Update Policy	

Investment: none

<u>Summary:</u> Statutory changes allowed OHCS to support the replacement, reconstruction or rehabilitation of housing damaged or destroyed by a disaster through updated construction authority. Previously, OHCS was unable to hire general contractors for any disaster recovery responses. OHCS has already designed the 2020 Labor Day Wildfire recovery programs without requiring this authority, however, implementing this is important for future disasters (or in the case of any modifications of the current wildfire recovery programming). In addition, the statute sets up a fund for disaster recovery housing that OHCS can use to provide assistance for people affected by a disaster.

Equi	ity Diversity & Inclusion (EDI) Office Projects		
Div	Project Name	ID # Project Category	Project Type
EDI	OHCS Language Accessibility	13 Full Implementation	Investment & Programming

Investment: \$1.7M General Fund

<u>Summary:</u> This project is needed to develop and expand the agency's language accessibility (LA) tools across all divisions at OHCS. This will include developing and funding contracts for 1. Implementing American Sign Language (ASL) policies and services, 2. Performing an assessment needs and barriers to LA, and 3. Renewing or establishing new interpretation and translation services contractors. This also includes updating the Limited English Proficiency plan and data elements, developing agency wide processes and procedures for accessing LA services and tools, and enabling OHCS to include LA as a standard element of program administrative costs.

Homeownership Division (HOD) Projects - Expanding Access & Preserving Homeownership

Project Name ID # Project Category **Project Type**

HOD **Homeownership Development**

Full Implementation

Investment & Programming

Investment: \$40M in LIFT funds, \$5M in General Funds

Summary: Collectively, these two funding sources will support the development of affordable homes for purchase. The LIFT investment is a continuation of the LIFT Homeownership program through which OHCS has funded nearly 750 new homes affordable to homebuyers with incomes 80% AMI or lower over the past 5 years. The general fund investment will continue our Homeownership Development Incubator Program (HDIP) under the LIFT Supplemental category.

HOD **NOAH Mortgage Product**

Plug & Play 15

Investment & Programming

Investment: \$7.5M in General Funds

Summary: OHCS is directed to pass through \$7.5M to Network for Oregon Affordable Housing (NOAH) to establish the Affordable Homeownership Revolving Loan Fund. Grant funds will not be distributed until NOAH establishes a loan fund with a balance of no less than \$7.5 million of additional private money. Through this fund, NOAH will offer mortgage products with a term of 20 years or less and a fixed interest rate. The mortgages will allow first-time home buyers of shared equity homes to establish equity at a faster rate, helping to address the limitations in wealth building that comes from shared equity homeownership models.

Foreclosure Avoidance Counseling

16 Plug & Play

Investment & Programming

Investment: \$2.5M in General Funds

Summary: This investment continues an existing program which assists homeowners navigate the foreclosure process using certified foreclosure counselors assistance and counseling. Homeowners will received one on one counseling from a partnering homeownership center certified foreclosure counselor to assist with securing solutions to avoiding foreclosure in addition to assisting homeowners participating in the Oregon Foreclosure Avoidance Program.

HOD **Manufactured Home Replacement**

17 Plug & Play

Investment & Programming

Investment: \$2.5M in General Funds

Summary: This investment continues an existing program by providing resources to assist homeowners to replace their older (pre-1995) manufactured home with a new, energy efficient manufactured home. The program leverages federal & non-profit resources to serve homeowners under 100% of area median income who are living in substandard, dangerous, unhealthy, & energy inefficient manufactured housing.

Down Payment Assistance Tied to OHCS Lending

18 Program Update

Investment & Programming

Investment: \$7.5M in General Funds

Summary: The DPA Program will be paired with OHCS homeownership lending programs, including the Oregon Bond Residential Loan Program and/or the Flex Lending Program. This project includes aligning the administrative structures for Homeonwership lending programs, allowing the agency to maximize impact of the DPA by pairing that investment with the best financing execution to create the capital for OHCS to fund loan purchases.

Grantmaking and Dispute Resolution Advisory Committee Extension

19 Plug & Play

Policy

Investment: none

HOD

Summary: This project creates the policy to enable grants awards to provide legal assistance to low-income tenants in addressing issues and disputes involving legal matters arising under ORS chapter 90 through the Manufactured and Marina Communities account. The legal assistance may be in the form of outreach, education, advice, case representation and similar efforts.

OAHTC Expansion for Homeownership

20 Full Implementation

Investment & Programming

Investment: \$216,349

Summary: This implements statutory change to OAHTC to explicitly allow limited equity co-ops (LEC) as entities eligible for the credit. This change requires new process and compliance procedures to enable an LEC to access and use the OAHTC. It also includes exploration of the ability to broaden OAHTC eligibility beyond LECs to other homeownership models.

Housing Stabilization Division (HSD) Projects - Maintaining Community Homelessness Resources **Project Name** ID # Project Category **Project Type** HSD **Operational Support for Shelter** Full Implementation Investment & Programming Investment: \$24.1M in General Funds Summary: Due to broad need across the state for shelter operational funding \$24.1 million General Fund are allocated to ensure continued shelter operations through 2023-25 for shelters and navigation centers funded through one-time investments in the 2019-21 and 2021-23 biennia including navigation centers and Project Turnkey sites. Youth EHA (YEHA) **HSD** 22 Full Implementation Investment & Programming Investment: \$5M in General Funds Summary: Oregon has the highest percentage in the nation of homeless families living unsheltered. This project will provide services and assistance to school-aged children in kindergarten through grade 12 who are homeless or at risk of becoming homeless, or their families. Governor's Office direction to pursue McKinney Vento alignment. **HSD Tenant Organizations and Legal Assistance** 23 Plug & Play Investment & Programming Investments (Legislative Call Outs) Investment: \$6M in General Funds Summary: This project is intended to pass-through funding, at the prescribed amount, to statutorily named tenant organizations to provide services such as tenant resources, navigation, referrals, legal assistance and any other eviction prevention resources.

By and For Initiative, Native American Tribes of Oregon (BAFI-NATO) Wave II & Executive Order (EO) Funds

24 Plug & Play

Investment & Programming

Investment: \$10M in General Funds

<u>Summary:</u> This project will provide critical services and resources to the Nine Federally Recognized Tribes of Oregon as they support tribal members across the state who are experiencing homelessness or housing instability. OHCS will work with tribes to ensure they can develop appropriate outcome goals related to preventing and reducing homelessness in their communities.

HSD EHA Pets

25 Plug & Play

Investment & Programming

Investment: \$1M in General Funds

<u>Summary:</u> The project provides food, supplies and basic veterinary services for companion animals of individuals experiencing homelessness, reducing high barriers for these individuals in accessing shelter services.

HSD Energy Omnibus Bill

26 Program Update

Policy

Investment: none

<u>Summary:</u> Requires OHCS programs related to energy efficiency to align with other new and existing programs with state greenhouse emission reduction goals, to consult and/or align with other agencies to improve program access and reduce barriers to energy efficiency measures and prioritize actions that help environmental justice communities. Additionally this updates to the cooling website and requires OHCS Director to serve on the Oregon Climate Action Commission.

HSD Racially-Equitable Outcomes-Directed Funding Implementation (ROFI, HB2100)

27 Program Update

Policy

Investment: none

<u>Summary:</u> To reduce racial disparities in the population of persons experiencing homelessness in Oregon by identifying actionable and OHCS values-aligned recommendations of the Task Force on Racial Disparities in Homelessness for implementation for the 2025-27 biennium, including changes to funding and contracting methods, and operationalizing equity in HSD programs.

HSD Energy One-Stop Shop

28 Program Update

Policy

Investment: none

Summary: Requires Oregon Department Of Energy to work with OHCS to create a whole home energy savings program.

HSD Culturally Responsive HSD Investments

36 Plug & Play

Investment & Programming



Investment: \$16.5M General Fund

2024 Investment: \$17.2M in General Funds

<u>Summary:</u> The funding is part of the \$55 Million package for eviction prevention with set aside of 30% (\$16.5 Million) for culturally specific organizations. The organizations we are funding with this investment was approved and named by the Governor's Office. The grantees selected are Immigrant and Refugee Org (IRCO), Oregon Worker Relief Coalition (OWRC), Urban League (Project Empowerment). Each organization has an existing program developed in 21-23 Biennium and will continue their respective programs into 23-25 Biennium.



Shelter Operations & Services

39 Full Implementation

Investment & Programming

Investment: \$65M General Fund

<u>Summary:</u> Funding to provide operational support to maintain statewide shelter bed capacity for shelters funded prior to EO2023-02 investments, and after ensuring beds aren't lost the remaining will be provided as housing-focused services to support transitions out of shelter into housing.



Individual Development Accounts

40 Program Update

Investment & Programming

Investment: \$5M General Fund

<u>Summary:</u> The Individual Development Account (IDA) program was allocated \$5,000,000 through SB1530 for matching funds. The funding is to pass through directly to the contract administrator, Neighborhood Partnerships (NP), using a contract amendment to include the funding into the contract, and then through ACH to be held with other matching funds managed by NP for distribution to participants in the program.

Rese	earch Team (RT) Projects		
Div	Project Name	ID # Project Category	Project Type
RT	Outcomes and Spenddown Budget Note	29 Program Update	Policy

Investment: none

<u>Summary:</u> This project implements a budget note to maintain and update data dashboards or other publicly accessible information that provides information on outcomes of state investments. The information must include spend down information of state and non-state funding sources, be available by program, date, county or region, and local service provider, and be available on the agency's web site. At least once per year, OHCS is directed to report to the Joint Committee on Ways and Means on related information.

RT Oregon Housing Needs Analysis (OHNA)

30 Full Implementation Policy

Investment: \$702,432 in General Funds

<u>Summary:</u> The OHNA was created to help address the housing supply constraints and affordability issues in Oregon with the stated purpose "... to further the: (a) Production of housing to meet the need of Oregonians at all levels of affordability; and (b) Production of housing in a way that creates more housing choice by affirmatively furthering fair housing, as defined in ORS 197.290. This project establishes a new role for OHCS to update a publicly available statewide housing production dashboard. This project directs that OHCS must, on an annual basis, update publicly available statewide housing equity indicators, and no later than January 1, 2025: (a) Publish a statewide housing production dashboard and (b) Publish statewide housing equity indicators.

Special Initiatives Division (SID) Projects - Engaging in Emergency Homelessness Response

Div Project Name ID # Project Category Project Type

SID Long Term Rent Assistance Program (LTRA)

31 Full Implementation Inves

Investment & Programming

Investment: \$39.7M in General Funds

<u>Summary:</u> The project will provide rental subsidy to increase housing access and long -term housing stability for people exiting homelessness through the implementation of EO 23-02 and HB5019 rehousing investments.

SID Oregon Rehousing Initiative (ORI)

32 Full Implementation

Investment & Programming

2024

2024 Investment: \$39M in General Funds

<u>Summary:</u> The program will provide longer-term rental assistance for people rehoused after homelessness. This amount would expand rehousing efforts from the 600 households included in HB 5019 and SB 5511, to an additional estimated 700 households statewide, with 25% of the funds set aside for distribution by culturally responsive organizations.

SID HB 5019 Continuation Funds

33 Plug & Play

Investment & Programming

Investment: \$215.6M in General Funds

<u>Summary:</u> This investment continues early 2023 legislative investments realized in HB5019 related to Emergency Order 2023-02. Through HB5019, the Legislature allocated approximately \$123 million to achieve the Governor's stated goals in the emergency areas by Jan. 10, 2024:

- Prevent 8,750 households from becoming homeless statewide;
- · Add 600 low-barrier shelter beds in emergency areas;
- Rehouse at least 1,200 unsheltered households in emergency areas.

In addition, HB 5019 appropriates \$27.4 million for the 26 rural communities that make up the Balance of State Continuum of Care, to achieve the following goals in Balance of State communities by Jun. 30, 2025:

- Rehouse 450 households experiencing homelessness;
- Expand shelter capacity by 100.

Through SB 5511, the Legislature allocated an additional \$66 million to support continuation of activities and goals established by HB 5019 through the 2023-25 biennium:

- Support continued operation of 600 low-barrier shelter beds created in emergency areas (\$45.8M)
- •Ongoing funding for maintaining rehousing and unit access for 1,200 households rehoused in emergency areas (\$17.5M)
- Ongoing funding for street outreach and navigation workers in emergency areas (\$2.3M)

SID Housing Choice Landlord Guarantee Program EO 34 Program Update Expansion

Investment: \$3M in General Funds

<u>Summary:</u> This project expands participation in the Housing Choice Landlord Guarantee Program (HCLGP) to landlords participating in a rehousing initiative funded via HB5019 as part of Emergency Order 2023-02 efforts.

SID Eviction Prevention Resources

35 Plug & Play

Investment & Programming

Policy



Investment: \$55M in General Funds

2024 Investment: \$23.8M in General Funds

<u>Summary:</u> This project provides rental assistance through the ORE-DAP and the Eviction Prevention Rapid Response (EPRR) program. At least 30 percent of these funds are directed to culturally specific organizations to provide these services, with an emphasis on organizations that performed this work under contract with OHCS in the 2021-23 biennium, in an effort to ensure continuity in services. SID will administer the ORE-DAP and EPRR using same contracts as HB5019 funding (mirroring outcome requirements, reporting mechanisms, etc.)