

OHCS 2023-25 Implementation Blueprint: Legislative Projects (September 2024 Update)

The timelines below display the anticipated timing each legislative project is forecasted to go through critical implementation paths, specifically procurement, administrative rulemaking, and engagement with Housing Stability Council (HSC). For each project the first cross-hatched line represents the forecasted timeline as depicted on the December 2023 Blueprint, the second checkerboard line represents timeline as depicted on May 2024 Blueprint, solid colored lines depict current forecasting or final timelines. Those projects marked as "*Implementation Complete*" have completed necessary work to be in operation.

2024

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forecasted timeline as depicted on December 2023 Blueprint

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for the Procurement Critical Path specifically:

for procurement timelines, difference between calculated standard timeline & expediated custom timeline

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⏏ indicates projects where all internal implementation work has been completed, but some external parties have not returned signed procurement agreements

Div	Project Name	Project ID	July '23	Aug '23	Sept '23	Oct '23	Nov '23	Dec '23	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	July '24	Aug '24	Sept '24	Oct '24	Nov '24	Dec '24	Jan '25	Feb '25	Mar '25	Apr '25	May '25	June '25
ARH	Oregon Consolidated Application (ORCA)	2325-0001																								
	<i>Procurement</i> : NOFA																									
	<i>Rulemaking</i> : write new rules																									
	<i>Housing Stability Council</i> : program decision																									
ARH	PSH Risk Mitigation Pool	2325-0002																								
	<i>Procurement</i> : Grant w/o solicitation > \$150k																									
	<i>Rulemaking</i> : write new rules																									
	<i>Housing Stability Council</i> : program decision																									
ARH	PuSH Seller's Tax Credit	2325-0003																								
	<i>Procurement</i> : NOFA																									
	<i>Rulemaking</i> : write new rules																									
	<i>Housing Stability Council</i> : program decision																									
ARH	Construction Loan Guarantee Program	2325-0004																								
	<i>Procurement</i> (1 award): Grant w/ solicitation > \$150k																									
	<i>Rulemaking</i> : write new rules																									
	<i>Housing Stability Council</i> : program decision																									
ARH	NOFA Reform - Internal Organizational Change	2325-0005																								
	<i>Procurement</i> (1 award) : Contract > \$150k																									
	<i>Rulemaking</i> : none forecasted																									
	<i>Housing Stability Council</i> : no engagement forecasted																									

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ARH	Modular Housing Development Fund	2325-0006	Implementation Complete (09/2024)																									
	Procurement (4 awards): Grant w/ solicitation > \$150k			go live date = 2/16										4 COMPLETE = 5/16-5/23														
	Rulemaking: write new rules							effective = 1/31		temp = 12/1										effective=8/1								
	Housing Stability Council: program decision												temp = 5/29			effective=9/2		rulemaking COMPLETE										
					briefing			decision	same as reported in May, HSC engagement COMPLETE																			
ARH	Mixed-Income Developments	2325-0007	Implementation Complete (09/2024)																									
	Procurement: none, policy change																											
	Rulemaking: write new rules												temp = 5/6		effective = 11/6													
	Housing Stability Council: program decision											temp = 5/1		effective= 9/2		same as forecasted in May, rulemaking COMPLETE												
								decision	decision	same as reported in May, HSC engagement COMPLETE																		
ARH	Unit Accessibility	2325-0008	Implementation Complete (09/2024)																									
	Procurement: none, policy change																											
	Rulemaking: amend existing rules									temp = 3/18		effective = 9/18																
										no temp rules being pursued		effective = 8/1																
	Housing Stability Council: program decision															effective = 9/2		rulemaking COMPLETE										
													decision	incorporated into the ORCA decision point, HSC engagement COMPLETE														
ARH	PAB Suballocations	2325-0009																										
	Procurement: none, policy change																											
	Rulemaking: amend existing rules												temp = 5/6		effective = 11/6													
														temp = 7/1			effective= 12/2											
	Housing Stability Council: informational											temp = 5/31		effective = 11/1														
																						briefing						
																					no longer expected to go to HSC							
ARH	Publicly Supported Housing Withdrawal	2325-0010	Implementation Complete (04/2024)																									
	Procurement: none, policy change																											
	Rulemaking: amend existing rules									effective = 12/31																		
	Housing Stability Council: no engagement forecasted									effective = 1/5		same as reported in May, rulemaking COMPLETE																
CSD	Procurement Authority	2325-0011																										
	Procurement: none, policy change																											
	Rulemaking: amend existing rules											effective = 5/31																
	Housing Stability Council: informational											temp = 5/22		effective = 11/1										same as forecasted in May				
																					no longer expected to go to HSC							

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DRR	DRR Construction Authority	2325-0012																								
	Procurement handled through separate procurement authority																									
	Rulemaking: write new rules																									
	Housing Stability Council: informational																									
EDI	OHCS Language Accessibility	2325-0013																								
	Procurement: originally forecasted to be 3 contracts																									
	Intergovernmental Agreement (1 award)																									
	Amendments < \$150k (2 awards forecasted)																									
	Contract > \$150k																									
	Rulemaking: none forecasted																									
	Housing Stability Council: informational																									
HOD	Homeownership Development	2325-0014	Implementation Complete (05/2024)																							
	Procurement: NOFA																									
	Rulemaking: none forecasted																									
	Housing Stability Council: program decision																									
HOD	NOAH Mortgage Product	2325-0015																								
	Procurement (1 award): originally forecasted as a contract																									
	Grant w/o solicitation > \$150k																									
	Rulemaking: none forecasted																									
	Housing Stability Council: no engagement forecasted																									
HOD	Foreclosure Avoidance Counseling	2325-0016	Implementation Complete (04/2024)																							
	Procurement (16 awards): Grants w/o solicitation > \$150k																									
	Rulemaking: none forecasted																									
	Housing Stability Council: no engagement forecasted																									
HOD	Manufactured Home Replacement	2325-0017	Implementation Complete (04/2024)																							
	Procurement (1 award): Amendments > \$150k																									
	Rulemaking: none forecasted																									
	Housing Stability Council: no engagement forecasted																									

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HOD	Down Payment Assistance Tied to OHCS Lending	2325-0018																																										
	Procurement (2 awards): Amendments > \$150k											go live date = 4/19 COMPLETE = 4/1 same as reported in May COMPLETE = 3/12																																
	Rulemaking: write new rules						temp = 10/1		effective = 1/1																																			
	Housing Stability Council: program decision										effective = 12/28		same as reported in May, rulemaking COMPLETE																															
													briefing																decision															
HOD	Grantmaking & Dispute Resolution Advisory Committee Extension	2325-0019	Implementation Complete (04/2024)																																									
	Procurement (1 award): Amendments > \$150k							go live date = 1/23																																				
	Rulemaking : none forecasted							COMPLETE = 2/13			same as reported in May																																	
	Housing Stability Council: no engagement forecasted																																											
HOD	OAHTC Expansion for Homeownership	2325-0020																																										
	Procurement : NOFA												round 1 go live date = 6/1													round 2																		
	Rulemaking: amend existing rules												delayed due to hiring challenges																only go live date = 1/1/2025						same as forecasted in May									
													temp = 5/24		effective = 7/1										effective = 10/1																			
	Housing Stability Council: program decision												temp = 5/24		effective = 9/2										rulemaking COMPLETE																			
																									briefing		decision																	
HSD	Operational Support for Shelter	2325-0021	Implementation Complete (09/2024) NOTE: additional shelter funding continuing under project 2425-0039																																									
	Procurement (awards): Grant w/o solicitation > \$150k							go live date = 11/30																																				
	Rulemaking : none forecasted							COMPLETE = 11/10			same as reported in May																																	
	Housing Stability Council: informational																																											
			written update provided, no further briefing requested																																									
HSD	Youth EHA (YEHA)	2325-0022																																										
	Procurement (5 awards): Grant w/o solicitation > \$150k								go live date = 9/9										go live date = 8/9										go live date = 9/24															
	Rulemaking: write new rules														effective= 9/1										effective= 12/1																			
	Housing Stability Council: program decision											briefing								decision		same as forecasted in May, HSC engagement COMPLETE																						

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HSD	Tenant Organizations and Legal Assistance Investments	2325-0023																										
Procurement (4 awards): forecasted to all be amendments, ultimately 1 amendment and 3 grants w/o solicitation > \$150k				go live date = 12/29																								
				COMPLETE = 10/26																								
				go live date = 11/15																								
				COMPLETE = 11/17																								
				go live date = 12/31																								
				COMPLETE = 12/27																								
Rulemaking: write new rules													COMPLETE = 3/28					same as reported in May, all project associated procurements COMPLETE										
			temp = 1/1										effective = 7/1															
													temp = 6/1					effective = 10/1										
													temp = 5/16					effective = 10/1										
Housing Stability Council: no engagement forecasted																												
HSD	By and For Initiative, Native American Tribes of Oregon (BAFI-NATO) Wave II & Executive Order (EO) Funds	2325-0024																										
Procurement (9 awards + 1 amendment): Grants w/o solicitation > \$150k													go live date = 1/9															
													5 COMPLETE, 2 *COMPLETE = 2/6					1 COMPLETE = 4/8					insurance rate amendment					
													1 COMPLETE = 3/1															
													go live date = 9/27															
Rulemaking : none forecasted																												
Housing Stability Council: informational																												
													briefing					same as reported in May, HSC engagement COMPLETE										
HSD	EHA Pets	2325-0025	Implementation Complete (fall 2023)																									
Procurement : none, policy change																												
Rulemaking : none forecasted																												
Housing Stability Council: no engagement forecasted																												
HSD	Energy Omnibus Bill	2325-0026	Implementation Complete (09/2024)																									
Procurement : none, policy change																												
Rulemaking : none forecasted																												
Housing Stability Council: informational																												
																		briefing					HSC engagement COMPLETE					
HSD	Racially-Equitable Outcomes-Directed Funding Implementation (ROFI, HB2100)	2325-0027	Implementation Complete (07/2024)																									
Procurement : cancelled																		go live date = 3/25/2025										
																		statutory requirements complete, expanded project scope is no longer being pursued										go live date = 6/1/2025
Rulemaking : cancelled																		effective = 4/1										
Housing Stability Council: cancelled																		statutory requirements complete, expanded project scope is no longer being pursued										
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
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HSD	Energy One-Stop Shop	2325-0028	Implementation Complete (09/2024)																							
	Procurement : none, policy change																									
	Rulemaking : none forecasted																									
	Housing Stability Council: informational																									
RT	Outcomes and Spenddown Budget Note	2325-0029	Implementation Complete (06/2024)																							
	Procurement (1 award): contract < \$10k		COMPLETE = 8/9																							
	Rulemaking : none forecasted																									
	Housing Stability Council: no engagement forecasted																									
RT	OHNA	2325-0030																								
	Procurement (1 award): Interagency Agreement																									
	Rulemaking: write new rules																									
	Housing Stability Council: informational																									
SIT	Long Term Rent Assistance Program (LTRA)	2325-0031	Implementation Complete (09/2024)																							
	Procurement (7 awards): originally forecasted as Amendments < \$150k Grants w/o solicitation > \$150k (7 awards)																									
	Procurement (1 award) : Amendment > \$150k																									
	Rulemaking: write new rules																									
	Housing Stability Council: no engagement forecasted																									
SIT	Oregon Rehousing Initiative (ORI)	2325-0032																								
	Procurement (26 awards) : Grants w/o solicitation > \$150k																									
	Rulemaking: write new rules																									
	Housing Stability Council: no engagement forecasted																									

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2024	ARH	Housing Project Revolving Loans	2425-0037																																						
		Procurement: contract > \$150k															no timeline previously published														go live date using projected standard timelines = 8/11/2025										
		Procurement: interagency agreements															go live date = 11/6																								
		Rulemaking: write new rules															no timeline previously published														temp = 1/15 effective = 6/15/25										
2024	ARH	Housing Stability Council: program decision																no timeline previously published																							
		Tenant Resources Support	2425-0038																																						
		Procurement (1 award) : Grant w/o solicitation > \$150k															go live date = 02/03/25 same as forecasted in May																								
		Rulemaking: none forecasted																																							
2024	HSD	Housing Stability Council: informational																discussion														decision									
		Shelter Operations & Services	2425-0039																																						
		Procurement (45 awards) : Amendment > \$150k											go live date = 4/30																												
		Procurement (30 awards) : Grant w/o solicitation > \$150k											35 COMPLETE = 4/29										10 COMPLETE = 5/10-6/20, 2 cancelled																		
2024	HSD	Procurement (2 awards) : Grant w/o solicitation > \$150k											go live date = 6/30										8 COMPLETE, 20 *COMPLETE, 1 cancelled = 7/17 - 8/15																		
		Procurement (2 awards) : Grant w/o solicitation > \$150k											go live date = 9/22										1 *COMPLETE = 9/12																		
		Rulemaking: none forecasted																																							
		Housing Stability Council: no engagement forecasted																																							
		2024	HSD	Individual Development Accounts	2425-0040	Implementation Complete (6/2024)																																			
				Procurement (1 award) : Amendment > \$150k											COMPLETE = 4/18																										
				Rulemaking: none forecasted																																					
				Housing Stability Council: no engagement forecasted																																					

- ARH Affordable Rental Housing Division
- CSD Central Services Division
- DRR Disaster Recovery & Resilience Section
- EDI Equity Diversity & Inclusion Office
- HOD Homeownership Division
- HSD Housing Stabilization Division
- SIT Special Initiatives Team

Procurement color code

Grant w/ solicitation > \$150k

Amendment > \$150K

Contract > \$150K

Grant w/o solicitation > \$150K

Amendment < \$150k

Interagency Agreement

"NOFA" (most now as "ORCA")

forecasted timeline agreed to by Contract Administrator /Project & Procurement Contract Specialist

Rulemaking color code

new rules need to be written & adopted

existing rules need to be modified & amended

temporary rule order

temporary rules in effect

Housing Stability Council color code

generative

discussion

briefing

decision (not award)