

Oregon Housing and Community Services



Snapshot: End of Session Housing Package Investments

The Oregon Legislature made a necessary down payment to address Oregon's housing crisis with the over \$215 million [Early Session Housing Package](#). Governor Tina Kotek is calling for **\$1.316 billion to address housing stability and community prosperity**. Balancing the needs of Oregonians experiencing homelessness with addressing chronic supply shortfalls, the biennial budget represents the demands of Oregonians to act.

\$1.018 billion Investing in Proven and Innovative Supply Solutions: The lack of homes in Oregon is driving up costs for renters and homebuyers. Oregon's Housing Needs Analysis makes it clear: the state must invest in the production of new homes.

\$1 billion in Bond Investments:

- **\$616 million*** to develop new affordable rental homes through the Local Innovation Fast Track (LIFT) Rental program (POP 105, General Obligation Bonds)
 - **\$130 million** to develop permanent supportive homes (PSH), a proven model to end chronic homelessness and bring cost savings to other public systems (POP 104, General Obligation Bonds)
 - **\$154 million*** to develop new affordable homes for purchase through the LIFT Homeownership program (POP 105, General Obligation Bonds)
 - **\$100 million** to preserve and improve existing affordable homes, prevent rent increases in affordable housing, and preserve manufactured home parks (POP 107, Lottery Bonds)
- *pending applications received, funds may shift from LIFT Homeownership to LIFT Rental*

\$18.7 million in General Fund:

- **\$9.7 million** for early-stage, pre-development costs for affordable housing developments that will support streamlining the application process
- **\$5 million** to ensure LIFT Homeownership can reach rural communities and build the density needed to address our supply crisis (POP 109)
- **\$4 million** to establish a PSH Risk Mitigation Fund to stabilize operating costs and support the longevity of PSH developments (POP 090)

\$246.2 million Homelessness Response and Prevention: Additional investments are needed to build on the Early Session Housing Package to ensure Oregon reduces rates of homelessness and prevent families from falling into homelessness in every corner of the state.

- **\$111.2 million** to maintain emergency response through next biennium
 - o **\$45.8 million** to maintain shelter operations in the state created by the early session package

Visit the [OHCS Government Relations](#) website for more information.

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- o **\$2.3 million** for outreach positions to maintain staffing for homeless outreach to support access to shelter
- o **\$39.7 million** investment in long-term rent assistance for those households rehoused through the Early Session Housing Package
- o **\$17.5 million** to maintain unit access for people rehoused through the Early Session Housing Package (e.g., services and block leasing)
- o **\$5.9 million** that will expand OHCS capacity to support homelessness response
- **\$48.9 million** for re-housing an additional 950 households statewide, with 25% of resources set aside for culturally responsive organizations
- **\$44.5 million** to prevent 9,500 evictions statewide, with 25% of resources set aside for culturally responsive organizations
- **\$24.1 million** to maintain operations for Oregon’s existing navigation centers, shelters and Project Turnkey sites
- **\$10.5 million** to address gaps in local government homelessness response efforts given the expiration of one-time federal COVID response resources
- **\$5 million** for the nine sovereign tribes for homeless services (POP 106)
- **\$2 million** to improve utilization of the Homeless Management information System (HMIS) in an effort to improve program accountability and outcomes

\$14.3 million* **Expand Homeownership Opportunities and Keep Homeowners in Their Homes:** Oregon has one of the lowest homeownership rates in the nation. Homeownership is out of reach for many, preventing generational wealth-building opportunities. On the other hand, many manufactured homeowners live in homes that are either unsafe or very inefficient. State investments are needed to improve outcomes and address racial disparities in homeownership. **investments in homeownership are included above in supply solutions*

- **\$11.8 million** for down payment assistance for homebuyers tied to OHCS lending products (POP 116)
- **\$2.5 million** to replace older or unsafe manufactured homes, preserving an essential part of Oregon’s affordable homeownership housing stock (POP 108)

\$5 million **Asset Building for Low-Income Oregonians:** The Individual Development Account program is a matched savings program with a proven track record of creating financially stable households and advancing Oregonians’ financial goals. Additional

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investments in POP 117 will support savers in purchasing a home in response to increasing home process.

\$9 million Improving Program Access: Investments in POP 103 are needed across the state to improve access to housing resources.

- **\$7.3 million** to provide capacity building and technical assistance to Oregon’s community-based organizations
- **\$1.7 million** to improve language access for OHCS programs

Investments Through Partner Agencies:

\$16 million Crime Victim and Survivor Services Division (CVSSD) grant funding:

Investments to provide resources through the Department of Justice to Tribal, culturally specific, and community-based programs that help survivors obtain or maintain safe and stable housing as they are seeking safety from violence

- **\$10 million** for HB 2933 to continue current funding for the Oregon Domestic and Sexual Violence Services Fund for emergency shelter and safety planning and advocacy services
- **\$6 million** for HB 3018 for the Survivor Housing Funds for housing needs, including homelessness prevention, safe emergency housing, and rehousing assistance

\$6.7 million Investment in the Department of Land Conservation and Development:

Addressing our housing crisis is a whole of government approach.

- **\$5.4 million** for HB 3414 to establish the Housing Accountability and Production Office within the Department of Land Conservation and the Department of Consumer and Business Services to support local compliance with state housing laws
- **\$1.25 million** for SB 847 to expand the opportunity for middle housing to smaller cities