



HUD ESG CAPER

Grant: **ESG: Oregon Nonentitlement - OR - Report** Type: CAPER

Report Date Range

1/1/2021 to 12/31/2021

Contact Information

First Name	Hunter
Middle Name	
Last Name	Belgard
Suffix	
Title	
Street Address 1	725 Summer St. NE B
Street Address 2	
City	Salem
State	Oregon
ZIP Code	97301
E-mail Address	hunter.belgard@hcs.oregon.gov
Phone Number	(503)507-8233
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	9	1025	721
Day Shelter	1	518	504
Transitional Housing	0	0	0
Total Emergency Shelter Component	10	1543	1225
Total Street Outreach	13	2122	1192
Total PH - Rapid Re-Housing	12	350	154
Total Homelessness Prevention	7	144	56

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

- no data -

Financial Information

ESG Information from IDIS

As of 5/20/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2021	E21DC410001	\$1,940,010.00	\$1,940,010.00	\$943,353.37	\$996,656.63	9/10/2021	9/10/2021
2020	E20DC410001	\$1,957,063.00	\$1,957,063.00	\$1,581,165.74	\$375,897.26	6/23/2020	6/23/2020
2019	E19DC410001	\$1,881,446.00	\$1,881,446.00	\$1,855,803.51	\$25,642.49	9/4/2019	9/4/2019
2018	E18DC410001	\$1,812,161.00	\$1,812,161.00	\$1,812,161.00	\$0	8/22/2018	8/22/2018
2017	E17DC410001	\$2,015,624.00	\$2,015,623.65	\$2,015,623.65	\$35	9/22/2017	9/22/2017
2016	E16DC410001	\$1,772,726.57	\$1,772,726.57	\$1,772,726.57	\$0	7/14/2016	7/14/2016
2015	E15DC410001	\$1,742,294.86	\$1,742,294.86	\$1,742,294.86	\$0	8/6/2015	8/6/2015
Total		\$16,084,502.42	\$16,084,502.07	\$14,686,305.69	\$1,398,196.73		

Expenditures	2021 Yes FY2021 Annual ESG Funds for	2020 Yes FY2020 Annual ESG Funds for	2019 Yes FY2019 Annual ESG Funds for	2018 No	2017 No
Homelessness Prevention	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Rental Assistance	125,489.99	115,648.76	9,302.60		
Relocation and Stabilization Services - Financial Assistance	68,411.99				
Relocation and Stabilization Services - Services	39,957.43				
Hazard Pay <i>(unique activity)</i>					
Landlord Incentives <i>(unique activity)</i>					
Volunteer Incentives <i>(unique activity)</i>					
Training <i>(unique activity)</i>					
Homeless Prevention Expenses	233,859.41	115,648.76	0.00	9,302.60	0.00
Rapid Re-Housing	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Rental Assistance	214,571.40	323,473.14	13,954.20		
Relocation and Stabilization Services - Financial Assistance	49,774.70				
Relocation and Stabilization Services - Services	123,438.75				
Hazard Pay <i>(unique activity)</i>					
Landlord Incentives <i>(unique activity)</i>					
Volunteer Incentives <i>(unique activity)</i>					
Training <i>(unique activity)</i>					
RRH Expenses	387,784.85	323,473.14	0.00	13,954.20	0.00
Emergency Shelter	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Essential Services	87,494.05	98,346.00	7,442.20		
Operations	70,000.00	54,173.00			
Renovation					
Major Rehab					
Conversion					
Hazard Pay <i>(unique activity)</i>					
Volunteer Incentives <i>(unique activity)</i>					
Training <i>(unique activity)</i>					
Emergency Shelter Expenses	157,494.05	152,519.00	0.00	7,442.20	0.00
Temporary Emergency Shelter	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Essential Services					

Operations

Leasing existing real property or temporary structures

Acquisition

Renovation

Hazard Pay (*unique activity*)Volunteer Incentives (*unique activity*)Training (*unique activity*)

Other Shelter Costs

Temporary Emergency Shelter Expenses

0.00

0.00

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Street Outreach					
Essential Services	142,636.39	110,954.13		6,512.00	
Hazard Pay (<i>unique activity</i>)					
Volunteer Incentives (<i>unique activity</i>)					
Training (<i>unique activity</i>)					
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)					
Street Outreach Expenses	142,636.39	110,954.13	0.00	6,512.00	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Other ESG Expenditures					
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)					
Coordinated Entry COVID Enhancements (<i>unique activity</i>)					
Training (<i>unique activity</i>)					
Vaccine Incentives (<i>unique activity</i>)					
HMIS	97,346.93	45,171.70		6,046.70	
Administration	40,719.62	34,672.24		3,256.03	
Other Expenses	138,066.55	79,843.94	0.00	9,302.73	0.00
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID	Non-COVID	COVID
Total Expenditures	1,059,841.25	782,438.97	0.00	46,513.73	0.00
Match	1,230,109.96	782,438.97		46,513.73	
Total ESG expenditures plus match	2,289,951.21	1,564,877.94		93,027.46	

Total expenditures plus match for all years

